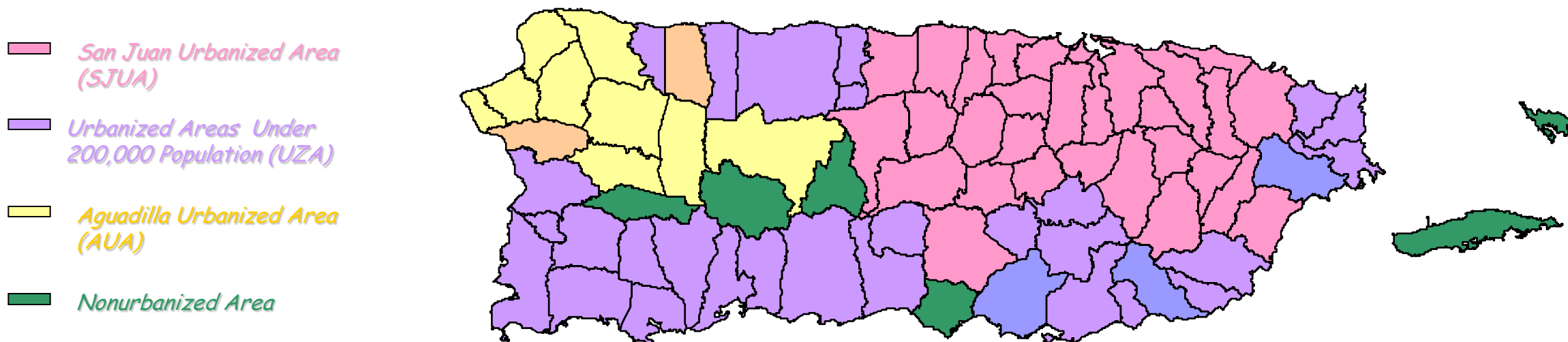




Commonwealth of Puerto Rico

Puerto Rico Department of Transportation and Public Works

Puerto Rico Highway and Transportation Authority



Statewide Transportation Improvement Program (STIP)

Fiscal Years 2017-2020

Administrative Modification for Amendment #1

July 21, 2017 - Draft





Commonwealth of Puerto Rico
Puerto Rico Department of Transportation and Public Works
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Statewide Transportation Improvement Program (STIP)

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Statewide Transportation Improvement Program (STIP) Fiscal Years 2017-2020

INTRODUCTION

The Puerto Rico Department of Transportation and Public Works (PRDTPW), as the umbrella agency for transportation, and the Puerto Rico Highways and Transportation Authority (PRHTA) prepare this Statewide Transportation Improvement Program (STIP), which includes the proposed distribution, by projects, of the federal funds assigned to Puerto Rico for the fiscal years of 2017 to 2020, through programs of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), to which it is presented for joint approval.

This STIP includes transit and highway projects for both urbanized and non-urbanized (rural) areas, thus covering all of Puerto Rico. Programmed projects result from a planning process that is in accordance with 23 USC 420 and 511, 49 USC and all other relevant federal or Commonwealth legislation. The portion of the STIP corresponding to the metropolitan and urbanized areas was developed in cooperation with the Metropolitan Planning Organization (MPO). The members of the MPO include representatives from municipal governments (Mayors) and State involved in transportation issues as well as operators of Mass Transportation Systems and State-Level Planning Agencies. The MPO's were provided with estimates of available Federal funds which can be utilized in developing the Transportation Improvement Programs (TIP). The TIP's were included without modification in the STIP, once approved by the MPO.

The PRDTPW provides for public involvement in development of this STIP. As part of the public participation process and complying with the federal regulations, the PRDTPW also considers petitions of projects from the municipalities, agencies and the general public.

The STIP includes:

- 1- A list of priorities transportation projects proposed to be carried out in the first 4 years.
- 2- Cover a period of not less than 4 years.
- 3- Contain only projects consistent with the statewide plan.

Is financially constrained by year and include financial information to demonstrate which projects are to be implemented.

This document includes the priority list of proposed projects that are to be undertaken by year, consistent with the transportation plan and are financially constrained. Projects included in the Annual Element can be implemented using the allocation of funds for Fiscal Year 2017 and carryover funds.

General transportation priorities are defined as follows:

- 1- Regional projects, projects which involve several municipalities
- 2- Public transportation projects of high impact and investment
- 3- Carryover projects
- 4- Continuity projects
- 5- Construction of transportation facilities
- 6- Improvements of existing transportation facilities
- 7- Construction of shelters/stop for transportation services
- 8- Acquisition of transit and paratransit vehicles to start, maintain or expand local and regional services
- 9- Preventive maintenance cost for transit vehicles
- 10- Operational assistant to paratransit services
- 11- Construction of facilities for maintenance garage for transit vehicles
- 12- Transit enhancement
- 13- Transit security and transit safety projects
- 14- Transportation projects for elderly and handicapped
- 15- Capital and operating expenses that support new public transportation services and alternatives beyond those required by the Americans with Disabilities Act of 1990 (ADA)
- 16- Capital, planning, and operating expenses that support the development and maintenance of transportation services designed to transport low-income individuals to and from jobs and activities related to their employment and to support reverse commute projects.
- 17- State of Good Repair Program
- 18- Bus and Bus Facilities Program

Through an established process as describe in the State Management Plan (SMP), the Public Involvement Plan (PIP) and the MPO Internal Regulations, see (http://www.dtop.gov.pr/det_content.asp?cn_id=325), the State solicits and identifies projects from Urbanized and Non-Urbanized, to be include in TIP/STIP Programs.

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The STIP is presented in self-explanatory tables with projects organized by priority by mode of transportation and type of Highways projects. This document is divided in two mayor components, the mass transportation projects, carryout with FTA funds and the highways projects, carryout with FHWA funds. Both components are divided by Urbanized and Non–Urbanized projects. The mass transportation projects are identifying by the different FTA programs, being the carryover projects the first listed on each Program.

The Annual Element is presented as part of the Four Year Program.

Since the beginning of the requirement that MPO’s be constituted and because of the wide powers and resources that the PRDTPW has in our relatively small Island, this Agency was designated as the operational and technical staff of the MPO for all the urbanized areas in Puerto Rico.

To assure a forum for cooperative decision-making in the planning process, this MPO makes policy and programming decisions through three Policy Committees.

The first Policy Board Committee is for the San Juan Urbanized Area (SJUA), defined by the 2010 Census as falling in the funding category of areas with over one million inhabitants and comprising the following thirty-eight (38) municipalities:

| Comprising Municipalities – San Juan Urbanized Area (SJUA) | | | |
|--|-------------|------------|---------------|
| Aguas Buenas | Cidra | Loíza | San Juan |
| Aibonito | Coamo | Manatí | San Lorenzo |
| Barranquitas | Comerio | Maunabo | Toa Baja |
| Bayamón | Corozal | Morovis | Toa Alta |
| Caguas | Dorado | Naguabo | Trujillo Alto |
| Canóvanas | Guaynabo | Naranjito | Vega Alta |
| Carolina | Gurabo | Orocovis | Vega Baja |
| Cataño | Humacao | Patillas | Yabucoa |
| Cayey | Juncos | Río Grande | |
| Ciales | Las Piedras | Salinas | |

The second Policy Board Committee is for Urbanized Area of Aguadilla (AUA), which falls in the funding category of areas with over 200,000 and less than one million inhabitants. It is defined as comprising the following eleven (11) municipalities:

| Comprising Municipalities – Aguadilla Urbanized Area (AUA) | | | |
|--|---------|---------------|--------|
| Aguada | Camuy | Las Marías | Rincón |
| Aguadilla | Isabela | Moca | Utua |
| Añasco | Lares | San Sebastián | |

The third Policy Board Committee is for Urbanized Areas Under 200,000 Population (UZA), which falls in the funding category of areas with under 200,000 and over than 50,000 in population. It is defined as comprising the following twenty-nine (29) municipalities:

| Urbanized Area | Comprising Municipalities – UZA |
|----------------------------|---|
| Arecibo | Arecibo, Camuy, Hatillo, Quebradillas |
| Fajardo | Ceiba, Fajardo, Luquillo, Naguabo |
| Florida-Imbéry-Barceloneta | Arecibo, Barceloneta, Florida, Manatí |
| Guayama | Arroyo, Guayama, Patillas, Salinas |
| Juana Díaz | Juana Díaz, Villalba |
| Mayagüez | Añasco, Hormigueros, Mayagüez |
| Ponce | Ponce |
| San Germán – Cabo Rojo | Cabo Rojo, Lajas, Sabana Grande, San Germán |
| Yauco | Guánica, Guayanilla, Peñuelas, Yauco |

The Policy Board Committee also includes representatives from the following agencies involved with the transportation issues:

1. Voting Members:
 - i. The Secretary of the Puerto Rico Department of Transportation and Public Works (PRDTPW)
 - ii. The Executive Director of the Puerto Rico Highways and Transportation Authority (PRHTA)
 - iii. The Executive Director of the Puerto Rico Integrated Transit Authority (PRITA)

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- iv. The Executive Director of the Maritime Transportation Authority (MTA)
 - v. The President and General Manager of the Metropolitan Bus Authority (MBA)
 - vi. The Executive Director of the Port Authority (PA)
 - vii. The Chairman of the Planning Board (PB)
 - viii. The President of the Public Services Commission (PSC)
 - ix. The Executive Director of the Permissions Management Office (PMO)
 - x. The President of the Environmental Quality Board (EQB)
 - xi. The Secretary of the Department of Environmental and Natural Resources (DENR)
2. Non-voting Members:
- i. The Division Administrator, Region I of the Federal Highway Administration (FHWA)
 - ii. The Regional Administrator, Region IV of the Federal Transit Administration (FTA)

As a result of the 2010 Census, the urbanized area boundaries in Puerto Rico were not significantly change, with some previously defined urban areas being subdivided while others were consolidated and expanded and new ones were designated. The results of these changes is that only 6 municipalities, out of the 78 that comprise the Commonwealth, do not have within their geographical boundaries any part of the eleven (11) urbanized or metropolitan areas currently designated for Puerto Rico, and therefore do not participate in the technical and policy committees of the MPO. These Six (6) non-urbanized municipalities are:

| Comprising Municipalities | |
|---------------------------|--------------|
| Adjuntas | Maricao |
| Culebra | Santa Isabel |
| Jayuya | Vieques |

Recognizing that these rural or non-urbanized municipalities have the right to participate in the ongoing process of developing a new Statewide Transportation Plan (STP), and in order to follow a logical planning process for Puerto Rico’s transportation system, the PRDTPW/PRHTA develop the STP and the Urbanized Areas’ Long Range Transportation Plans (LRTP’s) within a regionalization scheme that incorporates the six non-urbanized municipalities within regional transportation plans.

PROJECT EVALUATIONS

The following criteria were utilize to evaluated the petitions received to be consider in the programming for FY 2017-2020 TIPs/STIP:

- Compliance with FAST Act planning factors; and
- Consistency with Long Range Transportation Plan.

The PRHTA Central Planning and Coordination Work Group (CPCWG) with the San Juan, Aguadilla and UZA Technical Committee reviewed and submitted for consideration of the PRMPO the list of projects to be including in the TIPs/STIP.

FIXING AMERICA’S SURFACE TRANSPORTATION (FAST) ACT

Fixing America’s Surface Transportation (FAST) Act was signed by President Obama on December 4, 2015. The FAST Act maintains its focus on safety, keeps intact the established structure of the various highway-related programs we manage, continues efforts to streamline project delivery and, for the first time, provides a dedicated source of federal dollars for freight projects. FAST Act is the federal authorization for federal highway and transit programs. FAST Act creates a streamlined, performance-based, and multimodal program to address the many challenges facing the U.S. transportation system. FAST Act builds on and refines many of the highway, transit, bike, and pedestrian programs and policies established in 1991.

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

The FAST Act largely maintains current program structures and funding shares between highways and transit. It is a down-payment for building a 21st century transportation system. The law also makes changes and reforms to many Federal transportation

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programs, including streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects.

Below is a more detailed summary of some FAST Act provisions.

PROJECT DELIVERY: DOT has been a leader in reducing the bureaucratic red tape that can stall and delay critical transportation projects from moving forward. The FAST Act adopted a number of Administration proposals to further speed the permitting processes while still protecting environmental and historic treasures and also codifying the online system to track projects and interagency coordination processes.

FREIGHT: The FAST Act would establish both formula and discretionary grant programs to fund critical transportation projects that would benefit freight movements. These programs are similar to what the Administration proposed and will for the first time provide a dedicated source of Federal funding for freight projects, including multimodal projects. The Act emphasizes the importance of Federal coordination to focus local governments on the needs of freight transportation providers.

INNOVATIVE FINANCE BUREAU: The FAST Act establishes a new National Surface Transportation and Innovative Finance Bureau within the Department to serve as a one-stop shop for state and local governments to receive federal funding, financing or technical assistance. This builds on the work of the Department’s Build America Transportation Investment Center and provides additional tools to improve coordination across the Department to promote innovative finance mechanisms. The Bureau is also tasked with responsibility to drive efficiency in the permitting process, consistent with our request to establish a dedicated permitting office.

TIFIA: The TIFIA Loan program provides important financing options for large projects and public-private partnerships. The FAST Act includes organizational changes that will provide an opportunity for important structural improvements with the potential to accelerate the delivery of innovative finance projects. However, FAST’s cut to the TIFIA program could constrain growth in this area over the course of the bill.

SAFETY: The FAST Act includes authority sought by the Administration to prohibit rental car companies from knowingly renting vehicles that are subject to safety recalls. It also increased maximum fines against non-compliant auto manufactures from \$35 million to \$105 million. The law also will help bolster the Department’s safety oversight of transit agencies and also streamlines the Federal truck and bus safety grant programs, giving more flexibility to States to improve safety in these areas. However, we know the bill also took a number of steps backwards in terms of the Department’s ability to share data with the public and on the Department’s ability to exercise aggressive oversight over our regulated industries.

TRANSIT: The FAST Act includes a number of positive provisions, including reinstating the popular bus discretionary grant program and strengthening the Buy America requirements that promote domestic manufacturing through vehicle and track purchases.

LADDERS OF OPPORTUNITY: The Act includes a number of items that strengthen workforce training and improve regional planning. These include allocating slightly more formula funds to local decision makers and providing planners with additional design flexibilities. Notably, FAST makes Transit Oriented Development (TOD) expenses eligible for funding under highway and rail credit programs. TOD promotes dense commercial and residential development near transit hubs in an effort to shore up transit ridership and promote walkable, sustainable land use.

FAST Act re-establishes the Puerto Rico Highway Program (PRHP) in 23 U.S. C. 165(b). This is an allocated program under the Territorial and Puerto Rico Highway Program to carry out under provisions of Chapter 1 Title 23 of the U. S. Code. Puerto Rico is treated as a State except for provisions related to apportionment or as otherwise provided. The funds must be for activities under National Highway Performance Program (50%), Highway Safety Improvement Program (25%) and any activities under Chapter 1 of Title 23(25%).

FEDERAL TRANSIT ADMINISTRATION (FTA)

MAP-21 transit program provisions further several important goals, including safety, state of good repair, performance, and program efficiency. MAP-21 gives the Federal

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Transit Administration (FTA) significant new authority to strengthen the safety of public transportation systems throughout the United States. The Act also puts new emphasis on restoring and replacing our aging public transportation infrastructure by establishing a new needs-based formula program and new asset management requirements. In addition, it establishes performance-based planning requirements that align Federal funding with key goals and tracks progress towards these goals.

Finally, MAP-21 improves the efficiency of administering grant programs by consolidating several programs and streamlining the major capital investment grant program known as “New Starts.” All these changes continue within the FAST Act.

NEW PROGRAMS

Safety

MAP-21 grants FTA the authority to establish and enforce a new comprehensive framework to oversee the safety of public transportation throughout the United States. FTA will develop safety performance criteria for all modes of public transportation (rail, bus, etc.). The new law requires all recipients of FTA funding to develop agency safety plans that include performance targets, strategies, and staff training. For rural recipients, the plan may be drafted by the State. For small urban systems, FTA must issue a rule designating which small urban systems may have their safety plans drafted by the State. These measures and targets must be incorporated into metropolitan and statewide transportation plans and transportation improvement programs.

MAP-21 also grants FTA enforcement authority and permits FTA to issue directives, require more frequent oversight of transit systems, impose more frequent reporting requirements, and require that formula grant funds be spent to correct safety deficiencies before funds are spent on other projects.

Asset Management Provisions

MAP-21 requires FTA to define the term “state of good repair” and create objective standards for measuring the condition of capital assets, including equipment, rolling stock, infrastructure, and facilities. Based on that definition, FTA must then develop performance measures under which all FTA grantees will be required to set targets. All

FTA grantees and their sub-recipients are required to develop transit asset management plans. These plans must include, at a minimum, capital asset inventories, condition assessments, and investment prioritization. Each designated recipient of FTA formula funding will be required to report on the condition of its system, any change in condition since the last report, targets set under the above performance measures, and progress towards meeting those targets. These measures and targets must be incorporated into metropolitan and statewide transportation plans, transportation improvement programs (TIPs), and statewide transportation improvement program (STIP).

Emergency Relief

This new program assists States and public transportation systems with emergency-related expenses. Emergencies are defined as natural disasters affecting a wide area or a catastrophic failure from an external cause for which the governor of a State has declared an emergency (and the Secretary of Transportation has concurred) or the President has declared a major disaster. The program funds capital projects to protect, repair, reconstruct, or replace equipment and facilities.

It also funds transit agency operating costs related to evacuation, rescue operations, temporary public transportation service, or changing public transportation route service before, during, or after an emergency in an area directly affected. The grants only cover expenses not reimbursed by the Federal Emergency Management Agency (FEMA). The program will provide immediate funding, similar to the FHWA emergency program. Funding will be appropriated by Congress as needed.

Transit-Oriented Development Planning Pilot

MAP-21 creates a new discretionary pilot program for transit-oriented development (TOD) planning grants. Eligible activities include comprehensive planning in corridors with new rail, bus rapid transit, or core capacity projects. The comprehensive plans should seek to enhance economic development, ridership, and other goals; facilitate multimodal connectivity and accessibility; increase access to transit hubs for pedestrian and bicycle traffic; enable mixed-use development; identify infrastructure needs associated with the project; and include private sector participation.

The following sections describe some of the various funding sources for FTA programs, which are including in this document:

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- §5307 Urbanized Area Formula Grants
- §5310 Enhanced Mobility of Seniors and Individuals with Disabilities
- §5311 No-Urbanized Area Formula Grants
- §5337 State of Good Repair Grants
- §5339 Bus and Bus Facilities Grants

URBANIZED AREA FORMULA GRANTS (SECTION 5307)

The PRHTA is the designated recipient of funds apportioned to the Puerto Rico UZA. The funds are apportioned based on legislative formulas, with different formulas applying to UZAs with populations less than 200,000. The Puerto Rico UZA apportionment formula is based on population and population density statistics from the most recent decennial census.

This program provides grants to urbanized areas to support public transportation. Funding is distributed by formula based on the level of transit service provision, population, and other factors. The section 5307 provides federal funds for capital, planning, job access and reverse commute projects, and, in this case, operating assistance for public transportation in urbanized area with a population of less than 200,000. The program remains largely unchanged with a few exceptions:

Job access and reverse commute activities now eligible

Activities eligible under the former Job Access and Reverse Commute (JARC) program, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program. These include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor. There is no floor or ceiling on the amount of funds that can be spent on job access and reverse commute activities.

Expanded eligibility for operating expenses for systems with 100 or fewer buses

MAP-21 expands eligibility for using Urbanized Area Formula funds for operating expenses. Previously, only urbanized areas with populations below 200,000 were eligible to use Federal transit funds for FTA of funding for operating expenses. Under MAP-21, a special rule allows recipients in urbanized areas with populations of 200,000 or above and that operate 100 or fewer buses in fixed route service during peak hours, to receive a grant for operating assistance subject to a maximum amount per system as explained below:

- a. Public transportation systems that operate a minimum of 76 buses and a maximum of 100 buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 50 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.
- b. Public transportation systems that operate 75 or fewer buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 75 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.

Eligibility for Safety Certification Training

The section 5307 funds are permitted to use not more than 0.5 percent of their formula funds under the Urbanized Area Formula Program to pay not more than 80% of the cost of participation for an employee who is directly responsible for safety oversight to participate in public transportation safety certification training. Safety certification training program requirements will be established in accordance with section 5329.

ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (SECTION 5310)

This program provides formula funding to increase the mobility of seniors and persons with disabilities. Funds are apportioned based on the commonwealth share of the targeted populations and are now apportioned to the commonwealth for all areas fewer than 200,000 and large urbanized areas (over 200,000). The former New Freedom

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program (5317) is folded into this program. The New Freedom program provided grants for services for individuals with disabilities that went above and beyond the requirements of the Americans with Disabilities Act (ADA). Activities eligible under New Freedom are now eligible under the Enhanced Mobility of Seniors and Individuals with Disabilities program.

Projects selected for funding must be included in a locally developed, coordinated public transit human services transportation plan; and the competitive selection process, which was required under the former New Freedom program, is now optional. At least 55 percent of program funds must be spent on the types of capital projects eligible under the former section 5310 -- public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable. The remaining 45 percent may be used for: public transportation projects that exceed the requirements of the ADA; public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; or, alternatives to public transportation that assist seniors and individuals with disabilities. Using these funds for operating expenses requires a 50 percent local match while using these funds for capital expenses (including acquisition of public transportation services) requires a 20 percent local match.

STATE OF GOOD REPAIR GRANTS
(SECTION 5337)

MAP-21 establishes a new grant program to maintain public transportation systems in a state of good repair. This program replaces the fixed Guideway modernization program (Section 5309).

Funding is limited to Fixed Guideway systems (including rail, bus rapid transit, and passenger ferries) and high intensity bus (high intensity bus refers to buses operating in high occupancy vehicle (HOV) lanes.) Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a transit asset management plan to receive funding. The new formula comprises: (1) the former Fixed Guideway modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

BUS AND BUS FACILITIES FORMULA GRANTS
(SECTION 5339)

A new formula grant program is established under Section 5339, replacing the previous Section 5309 discretionary Bus and Bus Facilities program. This program is a source of funding for the urbanized area, but replaces the previous discretionary program under which the transit system was able to obtain several large grants. The program provides funding to replace, rehabilitate, and purchase buses and related equipment as well as construct bus-related facilities.

LONG RANGE TRANSPORTATION PLAN CONSISTENCY

A primary consideration in the selection of projects is the consistency with the LRTP. The LRTP is a regional plan for surface transportation projects that are regional significance and address the projected surface transportation needs of Puerto Rico residents and visitors.

Using the LRTP as the starting point, major projects that were expected to be ready for implementation within the four-year TIP programming period, were considered by the UZA PRMPO members. The PRMPO members requested project listings also included surface transportation projects and highways projects that are proposed to be funded with federal funds.

REVISION TO THE TIP

The following administrative provisions have been established in order to ensure timely implementation and oversight of the TIPs/STIP for FTA and FHWA project. A revision refers to a change to the TIPs/STIP that occurs as needed. A minor revision is an “administrative modification,” while a major revision is an “amendment,” as described below:

ADMINISTRATIVE MODIFICATION

Administrative modifications are minor revisions to the TIPs/STIP. These types of revisions do not require solicitation of public comment or re-demonstration of financial constraint. However, the TIPs/STIP must remain financially constrained, and administrative modifications must not result in the addition or deletion of another

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project, including the deferral of a project to a year that is outside of the four year TIPs/STIP. There are two types of administrative modifications, **pre-approved** and **expedited**:

Pre-Approved Administrative Modifications

To prevent TIPs/STIP procedures from becoming overly burdensome, Federal regulations allow procedures for administrative modifications to be commensurate with its perceived impact. Recognizing the need to streamline the process for these minor changes, pre-approved administrative modifications, are true as long as the following conditions apply:

- The administrative modifications do not affect financial constraint of the TIPs/STIP; and
- The administrative modification does not change the scope of the project or the environmental determination.

The following revisions could be considered as administrative modifications:

- a) The source of federal funds designated for a project may be revised to reflect a different funding program administered by the same U.S. DOT operating agency.
- b) Federal funding for a project may be changed to local funding.
- c) The amount programmed for a project phase may be revised to reflect changes in cost estimates. Additional funding is limited to the **lesser of 20 percent or \$2 million**.
- d) Additional federal funding, such as congressional earmarks or discretionary funds may be added to a project currently included in the TIPs/STIP.
- e) In order to expedite project selection for implementation and ensure timely TIPs/STIP implementation, projects may be advanced from their programmed year if they are “ready-to-go.”
- f) Projects may be deferred to a later year if they are not “ready-to-go” as originally programmed.
- g) A project phase may be deleted or deferred to a year that is outside of the four -year TIPs/STIP as long as another phase of the project remains in the TIPs/STIP and the project’s scope is not affected.

- h) Changes may be made to projects that are included in the TIPs/STIP for illustrative purposes.
- i) A project’s description may be revised or clarified as long as the project’s scope is not affected.

Earmarks and discretionary funds are pre-approved administrative modifications.

Expedited Administrative Modifications

Requests for expedited approval of administrative modifications are submitted directly to the PRMPO Policy Committee without solicitation of public comment. The administrative modification must not affect the financial constraint of the TIPs/STIP.

Expedited administrative modifications include the following:

- a) Changing from replacement buses to expansion buses (and versa).
- b) Changing the scope of a project to accommodate environmental impact mitigation measures.
- c) Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the changes results in a change in the total carrying capacity by **20 percent or less**.

Changing the quantity for the acquisition for revenue rolling stock that **exceeds 20 percent (or minus)** of the original quantity.

AMENDMENT

In the Metropolitan Transportation Planning Final Rule an Amendment “*means a revision to a long-range statewide or metropolitan transportation plan, TIPs, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIPs, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). The changes to projects those are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving “non-exempt” projects in nonattainment and*

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maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.”

If the amendment is required, it shall be processed through the PRMPO administrative processes with communication of the changes to the PRMPO policy board, PRDTPW and FHWA/FTA. An amendment requires public review and comment, re-demonstration of fiscal constraint, and a conformity determination in air quality non-attainment and maintenance areas, as needed.

Within the context of current planning rules amendment guidelines, can be further categorized as minor or major.

Major amendment includes the following actions:

- a) Adding a project to the TIPs/STIP.
- b) Deleting a project from the TIPs/STIP, including deferring a project to a year that is outside of the four-year TIPs/STIP.
- c) Significantly modifying the design concept or design scope of a programmed project (e.g., changing the project scope). For projects programmed with FTA funds, a change in a project’s scope is considered “major” if the change materially alters the objective or description of the project, or the size, type, or quantity of items. Examples include:
 - 1- Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the change results in a change in the total carrying capacity by **more than 20 percent**.
 - 2- Changing the quantity for revenue rolling stock that are **more than 20 percent (plus)** of the original quantity.

Revising the amount programmed for a project phase if it increases the estimated total project cost by **more than 20 percent or \$2 million**.

THE PRHTA FIVE YEARS PRIORITY CAPITAL IMPROVEMENT PROGRAM (CIP)

The PRHTA CIP is the basis for preparation of the STIP and TIP’s for FHWA federal-aid-projects. Highways and Transportation projects using FHWA funds are also included in the Five-Year CIP, updated no less than once a year. This Program is based on the Agency budget that is financed by revenues from gasoline and diesel taxes, vehicles registration fees, toll road collection, the federal funds apportionment’s (FHWA/FTA), and interim financing and bonds issues.

As a medium range plan the CIP is consistent with the twenty-year master plan prepared by the Puerto Rico Planning Board for the San Juan Metropolitan Region (SJMR). It also considers the metropolitan area transportation studies, the Statewide Transportation Study results and recommendations. Highway projects priorities are based on the following factors:

- Support of public policy regarding land use and development, as established in long and medium range plans
- Improving condition and level of service of existing facilities
- Presence in the master plan
- Projects requested by citizens, legislators, agencies and elected local officials
- Provision of new and improved access to Industrial Parks, Ports, Airports and other points of agricultural, tourism, or commercial importance activities
- Traffic analysis and projections
- Cost benefits analysis of competing projects
- Availability of funds
- Coordination with federal agencies

During the year, the CIP is subjected to continued analysis and changes resulting from project delays in design, increases or decreases in project cost estimates, and other related information. The CIP is updated at least once a year, to reflect changes in bidding dates, project cost, scope of works, and project termini, among other elements.

In compliance with Law Number 74 of the year 1965, the HTA prepares a Capital Improvement Program (CIP), in which all highway and transportation projects, both federal (FHWA) funded and non-federal funded projects, are program for a five year

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period. The highway and transportation projects that appeared in the CIP are consistent with the TIP and STIP, which in turn are based on the projects recommended on the Regional (UZAS) and the Metropolitan Long Range Transportation Plans.

The CIP is included in the Four Year Investment Program (PICA which stands for Programa de Inversiones de Cuatro Años) prepared by the Puerto Rico Planning Board.

The Program Office of the HTA evaluates the highway project petitions based on the following criteria:

- Support of the public policy regarding land use and development, as establish in the Islandwide Long Range Transportation Plans
- Improving condition and level of service of existing facilities
- Presence in the Islandwide, Metropolitan or Regional Long Range Transportation Plans
- Provision of new and improved access to industrial parks, ports, airports, and other activities such as: agricultural, tourism, or commercial centers
- Traffic analysis projections
- Availability of funds

- Cost benefits analysis of competing projects
- Coordination with federal agencies

During the year, the CIP is subject to continued analysis and changes resulting from project delays in design, increases or decreases in projects cost estimates, and other related information. The CIP is updated at least once a year, to reflect changes in bidding dates, project cost, scope of work, and project termini, among other elements.

Statewide Transportation Improvement Program (STIP) Fiscal Years 2017-2020

The Puerto Rico Highway and Transportation Authority (PRHTA) is submitting the Statewide Transportation Improvement Program (STIP) for the FY 2017-2020 to the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) for their joint consideration and approval. The PRHTA certify that the transportation planning process is being carried out in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (5) 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- (7) In States containing nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) 23 U.S.C. 324, regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

This STIP includes projects for the SJTMA, which is considered an attainment area for air quality standard for particulate matter. The MPO Policy Committee approved the area's TIPs with the understanding that the plan complies with Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)).

Date

Eng. Carlos M. Contreras Aponte
Secretary and President of PRMPO

Statewide Transportation Improvement Program (STIP) Fiscal Years 2017-2020

Federal Transit Administration (FTA)

Summary of Total Federal Estimated Projects Costs

| | Fiscal Years | | | | |
|-------------------|--------------------------|-------------------------|-------------------------|-------------------------|--------------------------|
| FTA Section | 2017 | 2018 | 2019 | 2020 | TOTAL |
| Section 5307 | \$ 95,667,256.09 | \$ 34,101,586.47 | \$ 27,031,128.00 | \$ 27,126,052.58 | \$ 183,926,023.13 |
| Section 5310 | \$ 5,827,000.90 | \$ - | \$ - | \$ - | \$ 5,827,000.90 |
| Section 5311 | \$ 2,822,070.00 | \$ 992,685.96 | \$ 1,002,612.82 | \$ 1,012,638.95 | \$ 5,830,007.73 |
| Section 5311 RTAP | \$ 184,900.00 | \$ - | \$ - | \$ - | \$ 184,900.00 |
| Section 5329 | \$ 771,212.00 | \$ - | \$ - | \$ - | \$ 771,212.00 |
| Section 5337 | \$ 5,249,287.00 | \$ - | \$ - | \$ - | \$ 5,249,287.00 |
| Section 5339 | \$ 3,884,003.00 | \$ - | \$ - | \$ - | \$ 3,884,003.00 |
| Total | \$ 114,405,728.99 | \$ 35,094,272.43 | \$ 28,033,740.82 | \$ 28,138,691.52 | \$ 205,672,433.76 |

Statewide Transportation Improvement Program (STIP) Fiscal Years 2017-2020

Project Financial Plan for FTA Programs

A. San Juan Urbanized Area

I. The Federal cost for projects, for FTA programs, are as follows:

| FTA Section | Fiscal Years | | | | TOTAL |
|--------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|
| | 2017 | 2018 | 2019 | 2020 | |
| Section 5307 | \$ 70,323,820.00 | \$ 20,281,464.88 | \$ 18,146,114.70 | \$ 18,337,131.85 | \$ 127,088,531.42 |
| Section 5310 | \$ 2,563,915.70 | \$ - | \$ - | \$ - | \$ 2,563,915.70 |
| Section 5329 | \$ 771,212.00 | \$ - | \$ - | \$ - | \$ 771,212.00 |
| Section 5337 | \$ 5,249,287.00 | \$ - | \$ - | \$ - | \$ 5,249,287.00 |
| Section 5339 | \$ 3,884,003.00 | \$ - | \$ - | \$ - | \$ 3,884,003.00 |
| Total | \$ 82,792,237.70 | \$ 20,281,464.88 | \$ 18,146,114.70 | \$ 18,337,131.85 | \$ 139,556,949.12 |

II. FTA assistance for FY 2017 is distributed as follows (carryover projects are included):

| SECTION 5307 AND 5340 URBANIZED AREA | |
|--------------------------------------|------------------------|
| FY 2015 Apportionment | \$19,193,216.00 |
| FY 2016 Apportionment | \$27,925,515.00 |
| FY 2017 Apportionment | \$27,261,636.00 |
| Total Funds Available | \$74,380,367.00 |

| SECTION 5310 ENHANCED MOBILITY OF | |
|-----------------------------------|-----------------------|
| FY 2015 Apportionment | \$2,494,578.00 |
| FY 2016 Apportionment | \$2,494,579.00 |
| FY 2017 Apportionment | \$2,534,294.00 |
| Total Funds Available | \$7,523,451.00 |

| SECTION 5329 STATE SAFETY OVERSIGHT | |
|-------------------------------------|---------------------|
| FY 2015 Apportionment | \$299,732.00 |
| FY 2016 Apportionment | \$303,543.00 |
| FY 2017 Apportionment | \$298,570.00 |
| Total Funds Available | \$901,845.00 |

| SECTION 5337 HIGH INTENSITY FIXED | |
|-----------------------------------|------------------------|
| FY 2014 Apportionment | \$4,554,187.00 |
| FY 2015 Apportionment | \$6,393,833.00 |
| FY 2016 Apportionment | \$7,239,637.00 |
| FY 2017 Apportionment | \$3,879,407.00 |
| Total Funds Available | \$18,187,657.00 |

| SECTION 5339 BUS AND BUS FACILITIES | |
|-------------------------------------|------------------------|
| FY 2014 Apportionment | \$2,805,450.00 |
| FY 2015 Apportionment | \$2,657,203.00 |
| FY 2016 Apportionment | \$2,448,727.00 |
| FY 2017 Apportionment | \$2,423,476.00 |
| Total Funds Available | \$10,334,856.00 |

Statewide Transportation Improvement Program (STIP) Fiscal Years 2017-2020

B. Aguadilla Urbanized Area

I. The Federal cost for projects, for FTA programs, are as follows:

| FTA Section | Fiscal Years | | | | TOTAL |
|--------------|------------------------|----------------------|----------------------|----------------------|------------------------|
| | 2017 | 2018 | 2019 | 2020 | |
| Section 5307 | \$ 1,928,620.00 | \$ 119,109.00 | \$ 120,299.76 | \$ 121,503.15 | \$ 2,289,531.91 |
| Section 5310 | \$ 863,642.50 | \$ - | \$ - | \$ - | \$ 863,642.50 |
| Section 5339 | \$ 181,632.00 | \$ - | \$ - | \$ - | \$ 181,632.00 |
| Total | \$ 2,973,894.50 | \$ 119,109.00 | \$ 120,299.76 | \$ 121,503.15 | \$ 3,334,806.41 |

II. FTA assistance for FY 2017 is distributed as follows (carryover projects are included):

| SECTION 5307 AND 5340 URBANIZED AREA | |
|--------------------------------------|------------------------|
| FY 2013 Apportionment | \$1,473,728.00 |
| FY 2014 Apportionment | \$2,834,990.00 |
| FY 2015 Apportionment | \$2,608,339.00 |
| FY 2016 Apportionment | \$2,531,326.00 |
| FY 2017 Apportionment | \$ 2,390,865.00 |
| Total Funds Available | \$11,839,248.00 |

| SECTION 5310 ENHANCED MOBILITY OF | |
|-----------------------------------|-----------------------|
| FY 2014 Apportionment | \$0.00 |
| FY 2015 Apportionment | \$376,439.00 |
| FY 2016 Apportionment | \$399,986.00 |
| FY 2017 Apportionment | \$396,778.00 |
| Total Funds Available* | \$1,173,203.00 |

| SECTION 5339 BUS AND BUS FACILITIES | |
|-------------------------------------|-----------------------|
| FY 2014 Apportionment | \$291,772.00 |
| FY 2015 Apportionment | \$264,399.00 |
| FY 2016 Apportionment | \$232,504.00 |
| FY 2017 Apportionment | \$219,003.00 |
| Total Funds Available | \$1,007,678.00 |

Statewide Transportation Improvement Program (STIP) Fiscal Years 2017-2020

C. Urbanized Areas Under 200,000 in Population (UZA)

I. The Federal cost for projects, for FTA programs, are as follows:

| FTA Section | Fiscal Years | | | | TOTAL |
|--------------|-------------------------|-------------------------|------------------------|------------------------|-------------------------|
| | 2017 | 2018 | 2019 | 2020 | |
| Section 5307 | \$ 23,414,816.09 | \$ 13,701,012.59 | \$ 8,764,713.54 | \$ 8,667,417.58 | \$ 54,547,959.80 |
| Section 5310 | \$ 1,997,339.20 | \$ - | \$ - | \$ - | \$ 1,997,339.20 |
| Section 5339 | \$ 1,597,853.24 | \$ - | \$ - | \$ - | \$ 1,597,853.24 |
| Total | \$ 27,010,008.53 | \$ 13,701,012.59 | \$ 8,764,713.54 | \$ 8,667,417.58 | \$ 58,143,152.24 |

II. FTA assistance for FY 2017 is distributed as follows (carryover projects are included):

| SECTION 5307 AND 5340 URBANIZED AREA | |
|--------------------------------------|------------------------|
| FY 2014 Apportionment | \$16,278,026.00 |
| FY 2015 Apportionment | \$16,245,603.00 |
| FY 2016 Apportionment | \$16,418,450.00 |
| FY 2017 Apportionment | \$ 16,087,132.00 |
| Total Funds Available | \$65,029,211.00 |

| SECTION 5310 ENHANCED MOBILITY OF | |
|-----------------------------------|-----------------------|
| FY 2015 Apportionment | \$1,945,275.00 |
| FY 2016 Apportionment | \$1,950,647.00 |
| FY 2017 Apportionment | \$1,976,238.00 |
| Total Funds Available* | \$5,872,160.00 |

| SECTION 5337 HIGH INTENSITY FIXED | |
|-----------------------------------|-----------------------|
| FY 2017 Apportionment | \$3,521,679.00 |
| Total Funds Available | \$3,521,679.00 |

| SECTION 5339 BUS AND BUS FACILITIES | |
|-------------------------------------|-----------------------|
| FY 2013 Apportionment | \$0.00 |
| FY 2014 Apportionment | \$1,453,503.00 |
| FY 2015 Apportionment | \$1,454,304.00 |
| FY 2016 Apportionment | \$1,341,072.00 |
| FY 2017 Apportionment | \$1,375,159.00 |
| Total Funds Available | \$5,624,038.00 |

Statewide Transportation Improvement Program (STIP) Fiscal Years 2017-2020

D. Non-urbanized Area

I. The Federal cost for projects, for FTA programs, is as follows:

| FTA Section | Fiscal Years | | | | TOTAL |
|-------------------|------------------------|----------------------|------------------------|------------------------|------------------------|
| | 2017 | 2018 | 2019 | 2020 | |
| Section 5311 | \$ 2,822,070.00 | \$ 992,685.96 | \$ 1,002,612.82 | \$ 1,012,638.95 | \$ 5,830,007.73 |
| Section 5311 RTAP | \$ 184,900.00 | \$ - | \$ - | \$ - | \$ 184,900.00 |
| Section 5310 | \$ 402,103.50 | \$ - | \$ - | \$ - | \$ 402,103.50 |
| Total | \$ 3,409,073.50 | \$ 992,685.96 | \$ 1,002,612.82 | \$ 1,012,638.95 | \$ 6,417,011.23 |

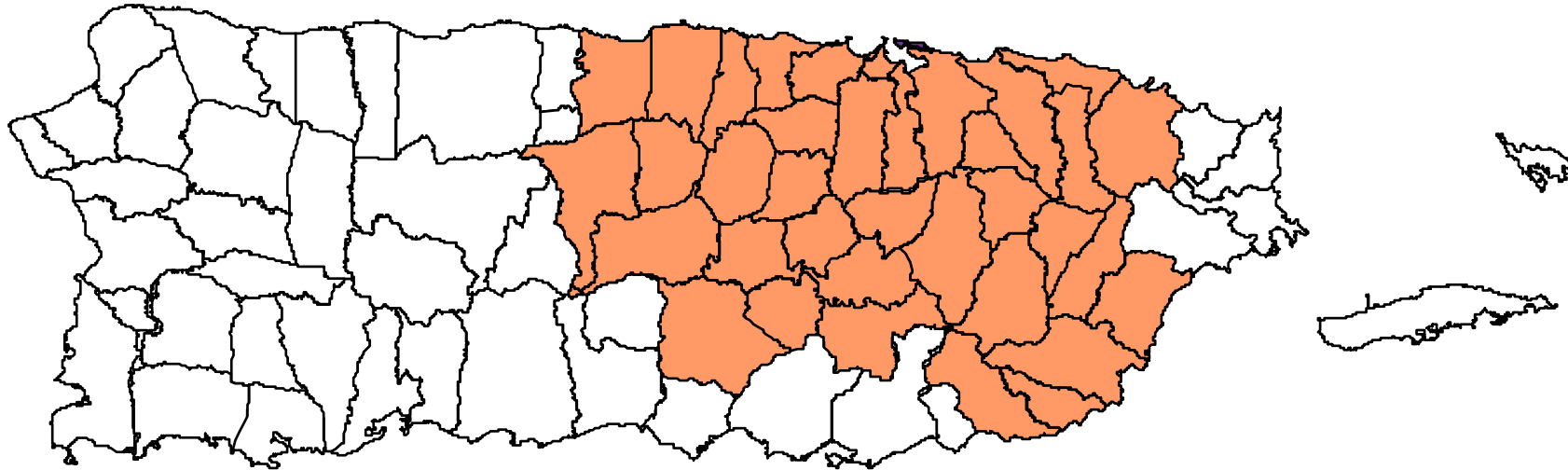
II. FTA assistance for FY 2017 is distributed as follows (carryover projects are included):

| SECTION 5311 URBANIZED AREA | |
|------------------------------|-----------------------|
| FY 2015 Apportionment | \$1,168,836.00 |
| FY 2016 Apportionment | \$1,955,009.00 |
| FY 2017 Apportionment | \$ 1,967,691.00 |
| Total Funds Available | \$5,091,536.00 |

| SECTION 5311-RTAP URBANIZED AREA | |
|----------------------------------|---------------------|
| FY 2015 Apportionment | \$92,018.00 |
| FY 2016 Apportionment | \$92,882.00 |
| FY 2017 Apportionment | \$93,699.00 |
| Total Funds Available | \$278,599.00 |

| SECTION 5310 DS URBANIZED AREA | |
|--------------------------------|---------------------|
| FY 2015 Apportionment | \$267,583.00 |
| FY 2016 Apportionment | \$203,452.00 |
| FY 2017 Apportionment | \$198,529.00 |
| Total Funds Available | \$669,564.00 |

San Juan Urbanized Area



 *San Juan Urbanized Area (UA > 1,000,000 in Population)*



Commonwealth of Puerto Rico

Puerto Rico Department of Transportation and Public Works
Puerto Rico Highway and Transportation Authority

Statewide Transportation Improvement Program (STIP)
Fiscal Years 2017-2020

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

Section 5307

COMMONWEALTH OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC
WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2017 - 2020
Amendment #1

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | | Year Apportioned | Annual Element | | Three Years Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|--|---------|---------------------|----------------|-----------|---------------------|--------|--------|-----------|-----------------------------------|--|---|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 1 | Repair and Maintenance to Kuilan and Guardarrama Public Transportation Terminal, Phase I | Bayamón | 2013 | F | 320,000 | - | - | - | 320,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds FY 2013. Application under FTA Consideration. TrAMS # 2008-2016-1 |
| | | | | S | 80,000 | - | - | - | 80,000 | | | |
| | | | | T | 400,000 | - | - | - | 400,000 | | | |
| 2 | Improvement to Trolley Maintenance Garage, Phase II | Bayamón | 2013 | F | 144,000 | | - | - | 144,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$144,000 FY 2013 Application under FTA Consideration. TrAMS # 2008-2016-1 |
| | | | | S | 36,000 | | - | - | 36,000 | | | |
| | | | | T | 180,000 | | - | - | 180,000 | | | |
| 3 | Improvement to Trolley Maintenance Garage, Phase II-B | Bayamón | 2016 | F | 1,420,000 | | - | - | 1,420,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$1,420,000 FY 2016 |
| | | | | S | 355,000 | | - | - | 355,000 | | | |
| | | | | T | 1,775,000 | | - | - | 1,775,000 | | | |
| 4 | Communications, Security and Tracking Devices | Bayamón | 2015 | F | 29,120 | | - | - | 29,120 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$29,120 FY 2015 Application under FTA Consideration. TrAMS # 2008-2016-1 |
| | | | | S | 7,280 | | - | - | 7,280 | | | |
| | | | | T | 36,400 | | - | - | 36,400 | | | |
| 5 | Maintenance of Transit fleet | Bayamón | 2015 | F | 84,563 | 28,849 | 29,137 | 29,429 | 171,978 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$28,000 FY 2015 & \$28,000 FY 2016. FY 2015 in Application under FTA Consideration TrAMS # 2008-2016-1 |
| | | | | S | 21,141 | 7,212 | 7,284 | 7,357 | 42,995 | | | |
| | | | | T | 105,704 | 36,061 | 36,422 | 36,786 | 214,973 | | | |

COMMONWEALTH OF PUERTO RICO
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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | | Year Apportioned | Annual Element | Three Years Program | | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|------|---|---------|---------------------|----------------|---------------------|-----------|---------|---------|--------------------|-----------------------------------|--|---|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 6 | Operational Assistance for ADA Paratransit program | Bayamón | 2015 | F | 193,926 | 65,939 | 66,598 | 67,264 | 393,728 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$64,000 FY 2015 & \$64,640 FY 2016. FY 2015 in Application under FTA Consideration TrAMS # 2008-2016-1 |
| | | | | S | 48,482 | 20,000 | 16,650 | 16,816 | 101,947 | | | |
| | | | | T | 242,408 | 100,000 | 83,248 | 84,080 | 509,736 | | | |
| 7 | Pedestrian Improvements on Dr. Veve Street | Bayamón | 2015 | F | 2,287,832 | | | - | 2,287,832 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$1,143,916 FY 2016 Associate Transit Improvements |
| | | | | S | 571,958 | | | - | 571,958 | | | |
| | | | | T | 2,859,790 | | | - | 2,859,790 | | | |
| 8 | Pedestrian and bicycle connection in Santa Cruz Sector (Tren Urbano - PR-5 - Santa Cruz Street) | Bayamón | 2015 | F | 2,114,740 | 1,057,370 | | | 3,172,110 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$1,057,370 FY 2016 Associate Transit Improvements |
| | | | | S | 528,685 | 264,343 | | | 793,028 | | | |
| | | | | T | 2,643,425 | 1,321,713 | | | 3,965,138 | | | |
| 9 | Preventive Maintenance for the Public Transportation Services | Caguas | 2014 | F | 89,800 | 45,450 | 45,905 | 46,364 | 227,518 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$44,800 FY 2016 |
| | | | | S | 22,450 | 11,363 | 11,476 | 11,591 | 56,880 | | | |
| | | | | T | 112,250 | 56,813 | 57,381 | 57,954 | 284,398 | | | |
| 10 | Provision of Paratransit Services | Caguas | 2015 | F | 177,366 | 89,890 | 90,789 | 91,697 | 449,742 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$88,366 FY 2015 |
| | | | | S | 44,342 | 22,473 | 22,697 | 22,924 | 112,435 | | | |
| | | | | T | 221,708 | 112,363 | 113,486 | 114,621 | 562,177 | | | |

COMMONWEALTH OF PUERTO RICO
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 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2017 - 2020
 Amendment #1

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | | Year Apportioned | Annual Element | | Three Years Program | | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|--|-----------|------------------|----------------|---------|---------------------|--------|--------|-----------|-----------------------------------|--|---|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | | |
| 11 | Acquisition of two (2) Trolleys | Canóvanas | 2015 | F | 242,560 | - | - | - | 242,560 | Narrative Justification Submitted | Certification Prepared by the Municipality | Subject to comply with FTA requirements. | |
| | | | | S | 60,640 | - | - | - | 60,640 | | | | |
| | | | | T | 303,200 | - | - | - | 303,200 | | | | |
| 12 | Construction & Rehabilitation of #15 Bus Shelter | Canóvanas | 2015 | F | 30,000 | - | - | - | 30,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Subject to comply with FTA requirements. | |
| | | | | S | 7,500 | - | - | - | 7,500 | | | | |
| | | | | T | 37,500 | - | - | - | 37,500 | | | | |
| 13 | Preventive Maintenance for Public Transportation | Canóvanas | 2015 | F | 169,800 | 50,000 | 50,500 | 51,005 | 321,305 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$80,000 FY 2015 & \$44,800 FY 2016. Subject to comply with FTA requirements. | |
| | | | | S | 42,450 | 12,500 | 12,625 | 12,751 | 80,326 | | | | |
| | | | | T | 212,250 | 62,500 | 63,125 | 63,756 | 401,631 | | | | |
| 14 | Installation of GPS and radios trolley and paratransit Vehicle | Canóvanas | 2015 | F | 30,000 | - | - | - | 30,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Subject to comply with FTA requirements. | |
| | | | | S | 7,500 | - | - | - | 7,500 | | | | |
| | | | | T | 37,500 | - | - | - | 37,500 | | | | |
| 15 | Acquisition of Eight (8) Vehicles Two (2) of (24 Passenger Capacity) Two (2) of (14 Passenger Capacity) and Four (4) Mini Buses (16 Passenger Capacity) for Expansion Services | Canóvanas | 2015 | F | 480,000 | - | - | - | 480,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Subject to comply with FTA requirements and paratransit plan. | |
| | | | | S | 120,000 | - | - | - | 120,000 | | | | |
| | | | | T | 600,000 | - | - | - | 600,000 | | | | |

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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | | Year Apportioned | Annual Element | Three Years Program | | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|------|--|----------|------------------|----------------|---------------------|---------|---------|---------|-----------------|-----------------------------------|--|---|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 16 | Preventive Maintenance | Carolina | 2016 | F | 435,304 | 220,922 | 223,131 | 225,363 | 1,104,720 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$216,569 FY 2016 Application under FTA Consideration TrAMS # 2038-2016-1 |
| | | | | S | 108,826 | 55,231 | 55,783 | 56,341 | 276,180 | | | |
| | | | | T | 544,130 | 276,153 | 278,914 | 281,703 | 1,380,900 | | | |
| 17 | Additional Funds for the Rehabilitation of 19 buses | Carolina | 2015 | F | 105,578 | - | - | - | 105,578 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 26,395 | - | - | - | 26,395 | | | |
| | | | | T | 131,973 | - | - | - | 131,973 | | | |
| 18 | Preventive Maintenance Cost for Transit System | Cataño | 2016 | F | 80,000 | 40,400 | 40,804 | 41,212 | 202,416 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$40,000 FY 2016 |
| | | | | S | 20,000 | 10,100 | 10,201 | 10,303 | 50,604 | | | |
| | | | | T | 100,000 | 50,500 | 51,005 | 51,515 | 253,020 | | | |
| 19 | Preventive Maintenance Cost for Transit System | Cayey | 2013 | F | 114,594 | 28,112 | 28,393 | 28,677 | 199,776 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$31,614 for FY 2013 & \$27,568 for FY 2014. FY 2013 & 2014 in Application under FTA Consideration TrAMS # 5584-2016-1 |
| | | | | S | 28,649 | 7,028 | 7,098 | 7,169 | 49,944 | | | |
| | | | | T | 143,243 | 35,140 | 35,491 | 35,846 | 249,720 | | | |
| 20 | Provision of Paratransit Services in Accordance with ADA Regulations | Cayey | 2013 | F | 419,704 | 87,870 | 88,749 | 89,636 | 685,959 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$86,368 for 2013, \$86,368 for FY 2014, \$79,984 FY 2015 & \$79,984 FY 2016. FY 2013 & 2014 in Application under FTA Consideration TrAMS # 5584-2016-1 |
| | | | | S | 104,926 | 21,968 | 22,187 | 22,409 | 171,490 | | | |
| | | | | T | 524,630 | 109,838 | 110,936 | 112,045 | 857,449 | | | |

COMMONWEALTH OF PUERTO RICO
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | | Year Apportioned | | Annual Element | Three Years Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|--|--------|---------------------|---|----------------|---------------------|--------|--------|-----------|-----------------------------------|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 21 | Preventive Maintenance Cost for Transit System | Ciales | 2017 | F | 20,000 | 20,200 | 20,402 | 20,606 | 81,208 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 5,000 | 5,050 | 5,101 | 5,152 | 20,302 | | | |
| | | | | T | 25,000 | 25,250 | 25,503 | 25,758 | 101,510 | | | |
| 22 | Purchase of Communication Equipment - One Mobile Radio | Ciales | 2017 | F | 10,000 | - | - | - | 10,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 2,500 | - | - | - | 2,500 | | | |
| | | | | T | 12,500 | - | - | - | 12,500 | | | |
| 23 | Acquisition of Equipment for the Maintenance of Transit Fleet | Ciales | 2017 | F | 7,000 | - | - | - | 7,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 1,750 | - | - | - | 1,750 | | | |
| | | | | T | 8,750 | - | - | - | 8,750 | | | |
| 24 | Preventive Maintenance Cost for Transit System | Cidra | 2017 | F | 15,000 | 15,150 | 15,302 | 15,455 | 60,906 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 3,750 | 3,788 | 3,825 | 3,864 | 15,227 | | | |
| | | | | T | 18,750 | 18,938 | 19,127 | 19,318 | 76,133 | | | |
| 25 | Repair roof leakage in thrid level public transportation terminal. Phase 3 of 3. | Cidra | 2017 | F | 240,000 | - | - | - | 240,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 60,000 | - | - | - | 60,000 | | | |
| | | | | T | 300,000 | - | - | - | 300,000 | | | |

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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | | Year Apportioned | | Annual Element | Three Years Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|---|---------|------------------|---|----------------|---------------------|--------|--------|-----------|-----------------------------------|--|---|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 26 | Design and Construction of Eight (8) Bus Stops | Corozal | 2015 | F | 117,355 | - | - | - | 117,355 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$67,200 FY 2015 & \$50,155 FY 2016 in Application under FTA Consideration TrAMS # 5489-2016-5 |
| | | | | S | 29,339 | - | - | - | 29,339 | | | |
| | | | | T | 146,694 | - | - | - | 146,694 | | | |
| 27 | Improvements to the Público Vehicles Terminal at the Urban Center of Corozal - Improve pedestrian and vehicle access. | Corozal | 2015 | F | 220,000 | - | - | - | 220,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$220,000 FY 2016 in Application under FTA Consideration TrAMS # 5489-2016-5 |
| | | | | S | 55,000 | - | - | - | 55,000 | | | |
| | | | | T | 275,000 | - | - | - | 275,000 | | | |
| 28 | Preventive Maintenance for Transit Fleet | Corozal | 2015 | F | 46,198 | 21,205 | 21,417 | 21,631 | 110,451 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$9,446 FY 2015 & \$16,355 FY 2016 in Application under FTA Consideration TrAMS # 5489-2016-5 |
| | | | | S | 11,550 | 5,301 | 5,354 | 5,408 | 27,613 | | | |
| | | | | T | 57,748 | 26,506 | 26,771 | 27,039 | 138,064 | | | |
| 29 | Construction of 4 signage for bus stops/shelters to expand trolley route | Corozal | 2015 | F | 22,574 | - | - | - | 22,574 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$22,574 FY 2015 in Application under FTA Consideration TrAMS # 5489-2016-5 |
| | | | | S | 5,644 | - | - | - | 5,644 | | | |
| | | | | T | 28,218 | - | - | - | 28,218 | | | |
| 30 | Improvements to streets, municipal roads and sidewalk along one stop on fixed trolley route | Corozal | 2015 | F | 119,250 | - | - | - | 119,250 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$119,250 FY 2015 in Application under FTA Consideration TrAMS # 5489-2016-5. Associate Transit Improvements. |
| | | | | S | 29,813 | - | - | - | 29,813 | | | |
| | | | | T | 149,063 | - | - | - | 149,063 | | | |

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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | | Year Apportioned | Annual Element | Three Years Program | | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|------|--|----------|------------------|----------------|---------------------|---------|---------|---------|-----------------|-----------------------------------|--|--|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 31 | Preventive Maintenance Cost for Transit Fleet | Dorado | 2016 | F | 76,273 | 25,308 | 25,561 | 25,817 | 152,959 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$23,848 FY 2015 & \$27,614 FY 2016 |
| | | | | S | 19,068 | 6,327 | 6,390 | 6,454 | 38,240 | | | |
| | | | | T | 95,341 | 31,635 | 31,951 | 32,271 | 191,198 | | | |
| 32 | Provision of Paratransit Services in Accordance with ADA Regulations | Dorado | 2015 | F | 197,843 | 68,603 | 69,289 | 69,982 | 405,717 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$64,646 FY 2015 & \$65,939 FY 2016 |
| | | | | S | 49,461 | 17,151 | 17,322 | 17,495 | 101,429 | | | |
| | | | | T | 247,304 | 85,754 | 86,611 | 87,477 | 507,146 | | | |
| 33 | Replacement of nine (9) vehicles for New Midsize Transit Buses | Guaynabo | 2014 | F | 360,000 | 727,213 | - | - | 1,087,213 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$280,000 for FY 2014, \$80,000 FY 2015. FY 2014 & FY 2015 in Application under FTA Consideration TrAMS # 1905-2016-1 |
| | | | | S | 90,000 | 181,803 | - | - | 271,803 | | | |
| | | | | T | 450,000 | 909,016 | - | - | 1,359,016 | | | |
| 34 | Preventive Maintenance Cost for Transit Fleet | Guaynabo | 2013 | F | 640,000 | 161,600 | 163,216 | 164,848 | 1,129,664 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$320,000 for FY 2013 & 2014 & \$160,000 FY 2016. FY 2013 & FY 2014 in Application under FTA Consideration TrAMS # 1905-2016-1 |
| | | | | S | 160,000 | 40,400 | 40,804 | 41,212 | 282,416 | | | |
| | | | | T | 800,000 | 202,000 | 204,020 | 206,060 | 1,412,080 | | | |
| 35 | Repairs & Improvements of Public Transportation Terminal | Guaynabo | 2013 | F | 488,000 | - | - | - | 488,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$488,000 FY 2013 in Application under FTA Consideration TrAMS # 1905-2016-1 |
| | | | | S | 122,000 | - | - | - | 122,000 | | | |
| | | | | T | 610,000 | - | - | - | 610,000 | | | |

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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | | Year Apportioned | Annual Element | Three Years Program | | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|------|--|---------|------------------|----------------|---------------------|---------|---------|---------|-----------------|-----------------------------------|--|---|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 36 | Maintenance Expenses | Gurabo | 2015 | F | 27,000 | 11,000 | 11,110 | 11,221 | 60,331 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$8,000 FY 2015 & \$9,000 FY 2016 in Application under FTA Consideration TrAMS # 5489-2016-5 |
| | | | | S | 6,750 | 2,750 | 2,778 | 2,805 | 15,083 | | | |
| | | | | T | 33,750 | 13,750 | 13,888 | 14,026 | 75,414 | | | |
| 37 | Provision for paratransit service | Gurabo | 2015 | F | 196,493 | 65,933 | 66,592 | 67,258 | 396,277 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds FY 2015 \$65,280 & \$65,280 in Application under FTA Consideration TrAMS # 5489-2016-5. |
| | | | | S | 49,123 | 16,483 | 16,648 | 16,815 | 99,069 | | | |
| | | | | T | 245,616 | 82,416 | 83,240 | 84,073 | 495,346 | | | |
| 38 | Preventive Maintenance Cost for Público Terminals | Humacao | 2015 | F | 220,000 | 45,450 | 45,905 | 46,364 | 357,718 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$135,000 FY 2015 & \$40,000 FY 2016. FY 2015 in Application under FTA Consideration TrAMS # 5567-2016-1 |
| | | | | S | 55,000 | 11,363 | 11,476 | 11,591 | 89,430 | | | |
| | | | | T | 275,000 | 56,813 | 57,381 | 57,954 | 447,148 | | | |
| 39 | Preventive Maintenance Cost for Transit Fleet | Humacao | 2013 | F | 135,439 | 56,669 | 57,236 | 57,808 | 307,152 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$23,400 for FY 2013, \$1,400 for FY 2014 & \$53,970 FY 2016. FY 2013 & 2014 in Application under FTA Consideration TrAMS # 5567-2016-1 |
| | | | | S | 33,860 | 14,167 | 14,309 | 14,452 | 76,788 | | | |
| | | | | T | 169,299 | 70,836 | 71,545 | 72,260 | 383,940 | | | |
| 40 | Provision of Paratransit Services in Accordance with ADA Regulations | Humacao | 2013 | F | 340,000 | 85,850 | 86,709 | 87,576 | 600,134 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$80,000 for FY 2013, \$90,000 FY 2014 & \$85,000 FY 2016. FY 2013 & 2014 in Application under FTA Consideration TrAMS # 5567-2016-1 |
| | | | | S | 85,000 | 21,463 | 21,677 | 21,894 | 150,034 | | | |
| | | | | T | 425,000 | 107,313 | 108,386 | 109,469 | 750,168 | | | |

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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | | Year Apportioned | Annual Element | | Three Years Program | | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|---|---------|---------------------|----------------|---------|---------------------|--------|--------|-----------|-----------------------------------|--|---|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | | |
| 41 | Replacement of Twelve (12) Bus Passenger Shelter for Existing Trolley Route | Humacao | 2013 | F | 144,000 | - | - | - | 144,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds FY 2013 in Application under FTA Consideration TrAMS # 5567-2016-1 | |
| | | | | S | 36,000 | - | - | - | 36,000 | | | | |
| | | | | T | 180,000 | - | - | - | 180,000 | | | | |
| 42 | Installation of 36 Bus Stops for New Trolley Routes | Humacao | 2014 | F | 8,640 | | - | - | 8,640 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds FY 2014 in Application under FTA Consideration TrAMS # 5567-2016-1 | |
| | | | | S | 2,160 | | - | - | 2,160 | | | | |
| | | | | T | 10,800 | | - | - | 10,800 | | | | |
| 43 | Preventive Maintenance Cost for Nine (9) Vehicles | Juncos | 2014 | F | 200,548 | 73,225 | 73,957 | 74,697 | 422,427 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$69,000 for FY 2014 & \$59,048 FY 2016. FY 2014 in Application under FTA Consideration TrAMS # 3050-2016-1 | |
| | | | | S | 50,137 | 18,306 | 18,489 | 18,674 | 105,607 | | | | |
| | | | | T | 250,685 | 91,531 | 92,447 | 93,371 | 528,034 | | | | |
| 44 | Provision of Paratransit Services in Accordance with ADA Regulations | Juncos | 2015 | F | 215,450 | 65,650 | 66,307 | 66,970 | 414,376 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$84,800 for FY 2015 & \$65,000 FY 2016. FY 2015 in Application under FTA Consideration TrAMS # 3050-2016-1 | |
| | | | | S | 53,863 | 16,413 | 16,577 | 16,742 | 103,594 | | | | |
| | | | | T | 269,313 | 82,063 | 82,883 | 83,712 | 517,970 | | | | |
| 45 | Purchase of Equipment for Municipal Transit Garage | Juncos | 2013 | F | 20,000 | | - | - | 20,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds FY 2013 in Application under FTA Consideration TrAMS # 3050-2016-1 | |
| | | | | S | 5,000 | | - | - | 5,000 | | | | |
| | | | | T | 25,000 | | - | - | 25,000 | | | | |

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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | | Year Apportioned | Annual Element | | Three Years Program | | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|--|-------------|------------------|----------------|---------|---------------------|--------|--------|-----------|-----------------------------------|--|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | | |
| 46 | Purchase of Computer, Equipment and Radio Communication System | Las Piedras | 2013 | F | 4,000 | - | - | - | 4,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds FY 2013 in Application under FTA Consideration TrAMS # 5489-2016-5 | |
| | | | | S | 1,000 | - | - | - | 1,000 | | | | |
| | | | | T | 5,000 | - | - | - | 5,000 | | | | |
| 47 | Engineering, Design and Environmental Compliance for the Construction of Maintenance Facilities, Phase I | Las Piedras | 2016 | F | 120,000 | - | - | - | 120,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds FY 2016 in Application under FTA Consideration TrAMS # 5489-2016-5 | |
| | | | | S | 30,000 | - | - | - | 30,000 | | | | |
| | | | | T | 150,000 | - | - | - | 150,000 | | | | |
| 48 | Provision of Paratransit Services in Accordance with ADA Regulations | Manatí | 2017 | F | 61,882 | 62,501 | 63,126 | 63,757 | 251,266 | Narrative Justification Submitted | Certification Prepared by the Municipality | | |
| | | | | S | 15,471 | 15,625 | 15,781 | 15,939 | 62,816 | | | | |
| | | | | T | 77,353 | 78,126 | 78,907 | 79,696 | 314,082 | | | | |
| 49 | Preventive Maintenance Cost for Transit Fleet | Manatí | 2017 | F | 33,406 | 33,740 | 34,077 | 34,418 | 135,642 | Narrative Justification Submitted | Certification Prepared by the Municipality | | |
| | | | | S | 8,352 | 8,435 | 8,519 | 8,605 | 33,910 | | | | |
| | | | | T | 41,758 | 42,175 | 42,597 | 43,023 | 169,552 | | | | |
| 50 | Environmental Study, Design and Construction of Transfer Station and Maintenance Garage | Manatí | 2017 | F | 218,400 | - | - | - | 218,400 | Narrative Justification Submitted | Certification Prepared by the Municipality | Subject to complete Grant on TEAM. | |
| | | | | S | 54,600 | - | - | - | 54,600 | | | | |
| | | | | T | 273,000 | - | - | - | 273,000 | | | | |

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| Num. | Description | | Year Apportioned | Annual Element | Three Years Program | | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|------|--|--------|---------------------|----------------|---------------------|---------|------|------|--------------------|-----------------------------------|--|-------------------------------------|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 51 | Additional Funds for the Acquisition of Land for the Construction of Transfer Station and Maintenance Garage | Manatí | 2018 | F | - | 146,400 | - | - | 146,400 | Narrative Justification Submitted | Certification Prepared by the Municipality | Subject to complete Grant on TEAM. |
| | | | | S | - | 36,600 | - | - | 36,600 | | | |
| | | | | T | - | 183,000 | - | - | 183,000 | | | |
| 52 | Administration and Employee Education and Training | MBA | 2017 | F | 100,000 | 100,000 | - | - | 200,000 | Narrative Justification Submitted | | |
| | | | | S | 25,000 | 25,000 | - | - | 50,000 | | | |
| | | | | T | 125,000 | 125,000 | - | - | 250,000 | | | |
| 53 | Preventive Maintenance for Motor Bus and Demand Respond Service | MBA | 2016 | F | 18,000,000 | | | | 18,000,000 | Narrative Justification Submitted | | Carryover Funds \$8,000,000 FY 2016 |
| | | | | S | 4,500,000 | | | | 4,500,000 | | | |
| | | | | T | 22,500,000 | | | | 22,500,000 | | | |
| 54 | Acquisition of Surveillance Security Equipment | MBA | 2017 | F | 300,000 | - | - | - | 300,000 | Narrative Justification Submitted | | |
| | | | | S | 75,000 | - | - | - | 75,000 | | | |
| | | | | T | 375,000 | - | - | - | 375,000 | | | |
| 55 | Bus Stop and Route Signing | MBA | 2017 | F | 300,000 | - | - | - | 300,000 | Narrative Justification Submitted | | |
| | | | | S | 75,000 | - | - | - | 75,000 | | | |
| | | | | T | 375,000 | - | - | - | 375,000 | | | |

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| Num. | Description | | Year Apportioned | | Annual Element | Three Years Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|---|-----------|---------------------|---|----------------|---------------------|------------|------------|------------|-----------------------------------|-----------------------|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 56 | Rehabilitation and Renovation Bus Terminal | MBA | 2017 | F | 125,000 | - | - | - | 125,000 | Narrative Justification Submitted | | |
| | | | | S | 31,250 | - | - | - | 31,250 | | | |
| | | | | T | 156,250 | - | - | - | 156,250 | | | |
| 57 | Preventive Maintenance Cost for Tren Urbano | PRHTA | 2016 | F | 15,000,000 | 15,150,000 | 15,301,500 | 15,454,515 | 60,906,015 | Narrative Justification Submitted | | |
| | | | | S | 3,750,000 | 3,787,500 | 3,825,375 | 3,863,629 | 15,226,504 | | | |
| | | | | T | 18,750,000 | 18,937,500 | 19,126,875 | 19,318,144 | 76,132,519 | | | |
| 58 | Cost Associated to parts, equipment and material for preventive maintenance acquired by First Transit | PRHTA | 2016 | F | 1,000,000 | - | - | - | 1,000,000 | Narrative Justification Submitted | | |
| | | | | S | 250,000 | - | - | - | 250,000 | | | |
| | | | | T | 1,250,000 | - | - | - | 1,250,000 | | | |
| 59 | Design and Installation of a Solar Energy Project for Tren Urbano | PRHTA | 2017 | F | 356,000 | | - | - | 356,000 | Narrative Justification Submitted | | |
| | | | | S | 89,000 | - | - | - | 89,000 | | | |
| | | | | T | 445,000 | - | - | - | 445,000 | | | |
| 60 | Funds for Vessel Parts, Equipment and Drydocking | PRHTA/ATM | 2017 | F | 1,500,000 | - | - | - | 1,500,000 | Narrative Justification Submitted | | |
| | | | | S | 375,000 | - | - | - | 375,000 | | | |
| | | | | T | 1,875,000 | - | - | - | 1,875,000 | | | |

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| Num. | Description | | Year Apportioned | Annual Element | Three Years Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|------|---|-----------|------------------|----------------|---------------------|------|------|-----------------|-----------------------|-----------------------------------|--|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | |
| 61 | Surveillance and Security System for Terminal and Vessels | PRHTA/ATM | 2017 | F | 800,000 | - | - | - | 800,000 | Narrative Justification Submitted | |
| | | | | S | 200,000 | - | - | - | 200,000 | | |
| | | | | T | 1,000,000 | - | - | - | 1,000,000 | | |
| 62 | Preventive Maintenance and Related Material Cost | PRHTA/ATM | 2017 | F | 1,500,000 | | | | 1,500,000 | Narrative Justification Submitted | |
| | | | | S | 375,000 | - | - | - | 375,000 | | |
| | | | | T | 1,875,000 | - | - | - | 1,875,000 | | |
| 63 | Improvement to San Juan Maintenance Base | PRHTA/ATM | 2017 | F | 480,000 | - | - | - | 480,000 | Narrative Justification Submitted | |
| | | | | S | 120,000 | - | - | - | 120,000 | | |
| | | | | T | 600,000 | - | - | - | 600,000 | | |
| 64 | Rehabilitate, Rebuild and Maintain Ship Lift and Transfer System at Maintenance Base for the ATM System | PRHTA/ATM | 2017 | F | 3,996,110 | - | - | - | 3,996,110 | Narrative Justification Submitted | |
| | | | | S | 999,028 | - | - | - | 999,028 | | |
| | | | | T | 4,995,138 | - | - | - | 4,995,138 | | |
| 65 | Purchase of Two (2) Pick Up Truck | San Juan | 2013 | F | 40,000 | - | - | - | 40,000 | Narrative Justification Submitted | Carryover Funds FY 2013 in Application under FTA Consideration TrAMS # 1886-2016-1 |
| | | | | S | 10,000 | - | - | - | 10,000 | | |
| | | | | T | 50,000 | - | - | - | 50,000 | | |

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|------|---|----------|------------------|----------------|-----------|---------------------|---------|---------|-----------|-----------------------------------|--|---|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | | |
| 66 | Acquisition of Vehicles to Improve Public Transportation Services | San Juan | 2017 | F | 650,000 | - | - | - | 650,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | | |
| | | | | S | 162,500 | - | - | - | 162,500 | | | | |
| | | | | T | 812,500 | - | - | - | 812,500 | | | | |
| 67 | Improvements to the Juan Palerm (East Terminal) Público Vehicles Terminal | San Juan | 2014 | F | 300,000 | | - | - | 300,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds FY 2014 in Application under FTA Consideration TrAMS # 1886-2016-1 | |
| | | | | S | 75,000 | | - | - | 75,000 | | | | |
| | | | | T | 375,000 | | - | - | 375,000 | | | | |
| 68 | Preventive Maintenance for Red Conecta | San Juan | 2016 | F | 1,160,350 | 585,977 | 591,837 | 597,755 | 2,935,919 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$580,175 FY 2016 in Application under FTA Consideration TrAMS # 1886-2016-1 | |
| | | | | S | 290,088 | 146,494 | 147,959 | 149,439 | 733,980 | | | | |
| | | | | T | 1,450,438 | 732,471 | 739,796 | 747,194 | 3,669,899 | | | | |
| 69 | Replacement of four (4) trolley buses | San Juan | 2015 | F | 800,000 | - | - | - | 800,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$800,000 FY 2015 in Application under FTA Consideration TrAMS # 1886-2016-1 | |
| | | | | S | 200,000 | - | - | - | 200,000 | | | | |
| | | | | T | 1,000,000 | - | - | - | 1,000,000 | | | | |
| 70 | Construction of Paseo Lineal Miramar-Condado | San Juan | 2016 | F | 3,200,000 | - | - | - | 3,200,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$3,200,000 FY 2016 in Application under FTA Consideration TrAMS # 1886-2016-1. Associated Transit Improvements-Bicycle paths | |
| | | | | S | 800,000 | - | - | - | 800,000 | | | | |
| | | | | T | 4,000,000 | - | - | - | 4,000,000 | | | | |

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| Num. | Description | | Year Apportioned | Annual Element | | Three Years Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|---|-------------|------------------|----------------|---------|---------------------|--------|--------|-----------|--|--|---|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 71 | Improvements to the Capetillo Terminal | San Juan | 2017 | F | 106,020 | - | - | - | 106,020 | Budget Revision to Grant PR-90-X354-00 | Certification Prepared by the Municipality | In Grant PR-90-X-354-00 |
| | | | | S | 26,505 | - | - | - | 26,505 | | | |
| | | | | T | 132,525 | - | - | - | 132,525 | | | |
| 72 | Preventive Maintenance Cost for Transit Fleet | San Lorenzo | 2015 | F | 153,942 | 61,206 | 61,818 | 62,436 | 339,402 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$33,342 FY 2015 & \$60,000 FY 2016 |
| | | | | S | 38,486 | 15,302 | 15,455 | 15,609 | 84,851 | | | |
| | | | | T | 192,428 | 76,508 | 77,273 | 78,045 | 424,253 | | | |
| 73 | Provision of Paratransit Services in Accordance with ADA Regulations | San Lorenzo | 2015 | F | 212,107 | 72,121 | 72,842 | 73,571 | 430,641 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$70,000 FY 2015 & \$70,700 FY 2016 |
| | | | | S | 53,027 | 18,030 | 18,211 | 18,393 | 107,660 | | | |
| | | | | T | 265,134 | 90,151 | 91,053 | 91,963 | 538,301 | | | |
| 74 | Acquisition of two (2) 24 passengers Mini-Busses for Replacement | San Lorenzo | 2015 | F | 240,000 | - | - | - | 240,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$240,000 FY 2015 |
| | | | | S | 60,000 | - | - | - | 60,000 | | | |
| | | | | T | 300,000 | - | - | - | 300,000 | | | |
| 75 | Acquisition of two (2) Paratransit Vans, (10 -12) Passenger Capacity for Paratransit Services Expansion | San Lorenzo | 2015 | F | 100,000 | - | - | - | 100,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$100,000 FY 2015 |
| | | | | S | 25,000 | - | - | - | 25,000 | | | |
| | | | | T | 125,000 | - | - | - | 125,000 | | | |

COMMONWEALTH OF PUERTO RICO
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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | | Year Apportioned | Annual Element | | Three Years Program | | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|---|-------------|---------------------|----------------|---------|---------------------|---------|---------|-----------|-----------------------------------|--|---|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | | |
| 76 | Acquisition of five (5) 24 passengers Mini-Busses for the Public Transportation. Services expansion | San Lorenzo | 2015 | F | 600,000 | - | - | - | 600,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$600,000 FY 2015 | |
| | | | | S | 150,000 | - | - | - | 150,000 | | | | |
| | | | | T | 750,000 | - | - | - | 750,000 | | | | |
| 77 | Acquisition and Installation of a Virtual Camera System for the security in the Public Transportation Routes Stop Sites | San Lorenzo | 2017 | F | 231,200 | - | - | - | 231,200 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$600,000 FY 2015 | |
| | | | | S | 57,800 | - | - | - | 57,800 | | | | |
| | | | | T | 289,000 | - | - | - | 289,000 | | | | |
| 78 | Purchase & Installation of Stop and Street Signs for the three Public Transportation Routes | San Lorenzo | 2017 | F | 135,360 | - | - | - | 135,360 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$600,000 FY 2015 | |
| | | | | S | 33,840 | - | - | - | 33,840 | | | | |
| | | | | T | 169,200 | - | - | - | 169,200 | | | | |
| 79 | Purchase & Installation of Fifteen (15) Shelters for the Public Transportation Route | San Lorenzo | 2017 | F | 48,000 | - | - | - | 48,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$600,000 FY 2015 | |
| | | | | S | 12,000 | - | - | - | 12,000 | | | | |
| | | | | T | 60,000 | - | - | - | 60,000 | | | | |
| 80 | Preventive Maintenance Cost for Transit Fleet | Toa Baja | 2015 | F | 279,981 | 98,600 | 99,586 | 100,582 | 578,749 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$91,179 FY 2015 & \$91,178 FY 2016 | |
| | | | | S | 69,995 | 24,650 | 24,897 | 25,145 | 144,687 | | | | |
| | | | | T | 349,976 | 123,250 | 124,483 | 125,727 | 723,436 | | | | |

COMMONWEALTH OF PUERTO RICO
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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | | Year Apportioned | Annual Element | | Three Years Program | | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|--|----------|---------------------|----------------|---------|---------------------|---------|---------|-----------|--------------------------------------|---|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | | |
| 81 | Radios Communication Units (5) | Toa Baja | 2015 | F | 12,200 | - | - | - | 12,200 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$12,200 FY 2015 | |
| | | | | S | 3,050 | - | - | - | 3,050 | | | | |
| | | | | T | 15,250 | - | - | - | 15,250 | | | | |
| 82 | Installation of four (4) Bus Shelter for the New Routes Candelaria Arenas and Pájaros Ward | Toa Baja | 2015 | F | 38,720 | - | - | - | 38,720 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$38,720 FY 2016 | |
| | | | | S | 9,680 | - | - | - | 9,680 | | | | |
| | | | | T | 48,400 | - | - | - | 48,400 | | | | |
| 83 | One (1) support vehicle for oversight and support the Transit System | Toa Baja | 2015 | F | 24,000 | - | - | - | 24,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$24,000 FY 2015 in Application under FTA Consideration TrAMS # 5415-2016-1 | |
| | | | | S | 6,000 | - | - | - | 6,000 | | | | |
| | | | | T | 30,000 | - | - | - | 30,000 | | | | |
| 84 | Provision of Paratransit Sevices in Accordance with ADA Regulations | Toa Baja | 2015 | F | 586,676 | 228,757 | 231,045 | 233,355 | 1,279,833 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$180,000 FY 2015 & \$180,092 FY 2016. FY 2015 in Application under FTA Consideration TrAMS # 5415-2016-1 | |
| | | | | S | 146,669 | 57,189 | 57,761 | 58,339 | 319,958 | | | | |
| | | | | T | 733,345 | 285,946 | 288,806 | 291,694 | 1,599,791 | | | | |
| 85 | Reconstruction for the sidewalks and handicap ramps for East route- Two (2) Phases. | Toa Baja | 2015 | F | 542,010 | - | - | - | 542,010 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$271,005 FY 2015 & \$271,005 FY 2016. FY 2015 in Application under FTA Consideration TrAMS # 5415-2016-1 Associated Transit Improvements | |
| | | | | S | 135,503 | - | - | - | 135,503 | | | | |
| | | | | T | 677,513 | - | - | - | 677,513 | | | | |

COMMONWEALTH OF PUERTO RICO
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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | | Year Apportioned | Annual Element | | Three Years Program | | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|---|---------------|---------------------|----------------|---------|---------------------|------|------|-----------|-----------------------------------|--|---|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | | |
| 86 | Purchase of 3 Cutaway <30 ft. 24 passenger buses for New Routes Candelaria Arena and Pájaros Ward | Toa Baja | 2016 | F | 336,000 | - | - | - | 336,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$336,000 FY 2016 | |
| | | | | S | 84,000 | - | - | - | 84,000 | | | | |
| | | | | T | 420,000 | - | - | - | 420,000 | | | | |
| 87 | Purchase of 2 Cutaway 30 ft. 24 passenger buses for New Routes to Tren Urbano | Toa Baja | 2015 | F | 280,000 | - | - | - | 280,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$280,000 FY 2016 | |
| | | | | S | 70,000 | - | - | - | 70,000 | | | | |
| | | | | T | 350,000 | - | - | - | 350,000 | | | | |
| 88 | Purchase of two (2) Paratransit Minibus to meet additional ADA demand | Toa Baja | 2017 | F | 128,000 | - | - | - | 128,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | | |
| | | | | S | 32,000 | - | - | - | 32,000 | | | | |
| | | | | T | 160,000 | - | - | - | 160,000 | | | | |
| 89 | Replacement of one (1) Trolley damaged, two (2) Paratransit Minibuses and two (2) Trolley | Toa Baja | 2015 | F | 256,000 | 288,000 | - | - | 544,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$128,000 FY 2015 & \$128,000 FY 2016 | |
| | | | | S | 64,000 | 72,000 | - | - | 136,000 | | | | |
| | | | | T | 320,000 | 360,000 | - | - | 680,000 | | | | |
| 90 | Renovation and repair of Público Terminal at Pueblo Ward | Trujillo Alto | 2015 | F | 407,000 | - | - | - | 407,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$407,000 FY 2015 | |
| | | | | S | 101,750 | - | - | - | 101,750 | | | | |
| | | | | T | 508,750 | - | - | - | 508,750 | | | | |

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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | | Year Apportioned | Annual Element | | Three Years Program | | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|---|---------------|---------------------|----------------|-----------|---------------------|--------|--------|-----------|-----------|-----------------------------------|--|---|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | | |
| 91 | Acquisition of Bus system TransTA, 15 mini vans for Masive Transportation within the Municipality in five (5) fix routes. | Trujillo Alto | 2016 | F | 1,320,000 | | | | | 1,320,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$880,000 FY 2016 |
| | | | | S | 330,000 | - | - | - | 330,000 | | | | |
| | | | | T | 1,650,000 | - | - | - | 1,650,000 | | | | |
| 92 | Instalation of ten (10) Bus shelters for fixed routes passengers in CDB | Vega Alta | 2015 | F | 288,000 | | | - | | 288,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$96,000 FY 2015 & \$96,000 FY 2016. FY 2015 in Application under FTA Consideration TrAMS # 5462-2016-1 |
| | | | | S | 72,000 | - | - | - | 72,000 | | | | |
| | | | | T | 360,000 | - | - | - | 360,000 | | | | |
| 93 | Preventive Maintenance for Transit Buses, Facilities and ADA Complementary Paratransit activities | Vega Alta | 2015 | F | 155,141 | 52,751 | 53,279 | 53,811 | | 314,982 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$51,200 FY 2015 & \$51,712 FY 2016. FY 2015 in Application under FTA Consideration TrAMS # 5462-2016-1 |
| | | | | S | 38,785 | 13,188 | 13,320 | 13,453 | 78,745 | | | | |
| | | | | T | 193,926 | 65,939 | 66,598 | 67,264 | 393,727 | | | | |
| 94 | Operational Assistance for ADA Complementary Paratransit Activities | Vega Alta | 2015 | F | 139,385 | 47,394 | 47,868 | 48,347 | | 282,994 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$46,000 FY 2015 & \$46,460 FY 2016. FY 2015 in Application under FTA Consideration TrAMS # 5462-2016-1 |
| | | | | S | 34,846 | 11,849 | 11,967 | 12,087 | 70,748 | | | | |
| | | | | T | 174,231 | 59,243 | 59,835 | 60,433 | 353,742 | | | | |
| 95 | Preventive Maintenance Cost for Transit Fleet | Vega Baja | 2015 | F | 179,600 | 76,960 | 77,730 | 78,507 | | 412,796 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds \$57,000 FY 2015 & \$57,000 FY 2016. |
| | | | | S | 44,900 | 19,240 | 19,432 | 19,627 | 103,199 | | | | |
| | | | | T | 224,500 | 96,200 | 97,162 | 98,134 | 515,996 | | | | |

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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | | Year Apportioned | Annual Element | | Three Years Program | | | | Total | Project Justification | Source of Local Funds | Remarks |
|-----------------------------|---|-----------|---------------------|----------------|------------|---------------------|------------|------------|-------------|-----------------------------------|--|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | | |
| 96 | Operation of Paratransit System in Compliance with ADA regulations | Vega Baja | 2017 | F | 124,400 | 119,200 | 124,400 | 135,200 | 503,200 | Narrative Justification Submitted | Certification Prepared by the Municipality | | |
| | | | | S | 31,100 | 29,800 | 31,100 | 33,800 | 125,800 | | | | |
| | | | | T | 155,500 | 149,000 | 155,500 | 169,000 | 629,000 | | | | |
| 97 | Acquisition of Two (2) Cutaway Bus (18-20 Passenger Capacity) for Replacement | Vega Baja | 2015 | F | 280,000 | - | - | - | 280,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds FY 2014 in Application under FTA Consideration TrAMS # 5414-2016-1 | |
| | | | | S | 70,000 | - | - | - | 70,000 | | | | |
| | | | | T | 350,000 | - | - | - | 350,000 | | | | |
| 98 | Repair and Rehabilitation of the Second Floor of the Public Transportation Terminal | Yabucoa | 2016 | F | 125,000 | | | | 125,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | Carryover Funds FY 2016 in Application under FTA Consideration TrAMS # 5489-2016-5 | |
| | | | | S | 31,250 | - | - | - | 31,250 | | | | |
| | | | | T | 156,250 | - | - | - | 156,250 | | | | |
| Total Federal Funds: | | | | | 70,323,820 | 20,281,465 | 18,146,115 | 18,337,132 | 127,088,531 | | | | |
| Total State or Local Funds: | | | | | 17,580,955 | 5,073,881 | 4,536,529 | 4,584,283 | 31,775,648 | | | | |
| Total | | | | | 87,904,775 | 25,369,407 | 22,682,643 | 22,921,415 | 158,878,241 | | | | |



Commonwealth of Puerto Rico

Puerto Rico Department of Transportation and Public Works
Puerto Rico Highway and Transportation Authority

Statewide Transportation Improvement Program (STIP)
Fiscal Years 2017-2020

FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)

(UA > 1,000,000 in Population)

Operating Assistance Special Rule

Section 5307

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SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | Three Years Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|------------------------------------|-----------|---------------------|----------------|-----------|---------------------|------|------|-----------|-----------------------|-----------------------|---|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 1 | Operating Assistance Special Rule | PRHTA/ATI | 2014 | F | 3,371,330 | | | | 3,371,330 | | | Carryover Funds \$1,661,361 FY 2015 & \$1,709,969 FY 2016 |
| | | | | S | 3,371,330 | | - | - | 3,371,330 | | | |
| | | | | T | 6,742,660 | | - | - | 6,742,660 | | | |
| 2 | Operating Assistance -Special Rule | Bayamón | 2015 | F | 204,029 | | | | 204,029 | | | Carryover Funds \$70,809 FY 2015 & \$133,220 FY 2016. FY 2015 in Application under FTA Consideration. TrAMS # 2008-2016-1 |
| | | | | S | 204,029 | - | - | - | 204,029 | | | |
| | | | | T | 408,058 | - | - | - | 408,058 | | | |
| 3 | Operating Assistance Special Rule | Caguas | 2015 | F | 179,974 | | | | 179,974 | | | Carryover Funds \$69,630 FY 2015 & \$110,344 FY 2016. FY 2015 in Application under FTA Consideration. TrAMS # 2417-2016-1 |
| | | | | S | 179,974 | | - | - | 179,974 | | | |
| | | | | T | 359,948 | | - | - | 359,948 | | | |
| 4 | Operating Assistance Special Rule | Carolina | 2016 | F | 447,721 | | | | 447,721 | | | Carryover Funds \$ 447,721 FY 2016. |
| | | | | S | 447,721 | | - | - | 447,721 | | | |
| | | | | T | 895,442 | | - | - | 895,442 | | | |
| 5 | Operating Assistance Special Rule | Cayey | 2016 | F | 53,114 | | | | 53,114 | | | Carryover Funds \$ 53,114 FY 2016. |
| | | | | S | 53,114 | | - | - | 53,114 | | | |
| | | | | T | 106,227 | | - | - | 106,227 | | | |

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SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | Three Years Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|------------------------------------|----------|---------------------|----------------|-----------|---------------------|------|------|-----------|-----------------------|-----------------------|---|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 6 | Operating Assistance Special Rule | Cidra | 2016 | F | 54,132 | | | | 54,132 | | | Carryover Funds \$ 54,132 FY 2016. |
| | | | | S | 54,132 | | - | - | 54,132 | | | |
| | | | | T | 108,263 | | - | - | 108,263 | | | |
| 7 | Operating Assistance Special Rule | Dorado | 2015 | F | 61,691 | | | | 61,691 | | | Carryover Funds \$30,881 FY 2015 & \$30,810 FY 2016 |
| | | | | S | 61,691 | | - | - | 61,691 | | | |
| | | | | T | 123,382 | | - | - | 123,382 | | | |
| 8 | Operating Assistance -Special Rule | Guaynabo | 2015 | F | 713,537 | | | | 713,537 | | | Carryover Funds \$337,643 FY 2015 & \$375,894 FY 2016. FY 2015 in Application under FTA Consideration. TrAMS # 1905-2016-1 |
| | | | | S | 713,537 | - | - | - | 713,537 | | | |
| | | | | T | 1,427,075 | - | - | - | 1,427,075 | | | |
| 9 | Operating Assistance -Special Rule | Gurabo | 2015 | F | 36,884 | | | | 36,884 | | | Carryover Funds \$10,954 FY 2015 & \$20,431 FY 2016 |
| | | | | S | 36,884 | - | - | - | 36,884 | | | |
| | | | | T | 73,769 | - | - | - | 73,769 | | | |
| 10 | Operating Assistance Special Rule | Humacao | 2014 | F | 149,268 | | | | 149,268 | | | Carryover Funds \$50,026 FY 2014, \$47,701 FY 2015 & \$51,541 FY 2014 & 2015 in Application under FTA Consideration TrAMS # 5567-2016-1 |
| | | | | S | 149,268 | | - | - | 149,268 | | | |
| | | | | T | 298,535 | | - | - | 298,535 | | | |

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SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | Three Years Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|------------------------------------|-------------|------------------|----------------|-----------|---------------------|------|------|-----------|-----------------------|-----------------------|--|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 11 | Operating Assistance Special Rule | Juncos | 2015 | F | 121,408 | | | | 121,408 | | | Carryover Funds \$57,333 FY 2015 & \$64,074 FY 2016. FY 2015 in Application under FTA Consideration. TrAMS # 3050-2016-1 |
| | | | | S | 121,408 | | - | - | 121,408 | | | |
| | | | | T | 242,816 | | - | - | 242,816 | | | |
| 12 | Operating Assistance Special Rule | Manatí | 2014 | F | 106,934 | | | | 106,934 | | | Carryover Funds \$53,884 FY 2015 & \$53,050 |
| | | | | S | 106,934 | | - | - | 106,934 | | | |
| | | | | T | 213,868 | | - | - | 213,868 | | | |
| 13 | Operating Assistance -Special Rule | San Juan | 2014 | F | 718,528 | | | | 718,528 | | | Carryover Funds \$214,967 FY 2014, \$227,614 FY 2015 & \$275,947 FY 2016. FY 2015 in Application under FTA Consideration TrAMS # 1886-2016-1 |
| | | | | S | 718,528 | - | - | - | 718,528 | | | |
| | | | | T | 1,437,056 | - | - | - | 1,437,056 | | | |
| 14 | Operating Assistance Special Rule | San Lorenzo | 2014 | F | 96,613 | | | | 96,613 | | | Carryover Funds \$37,038 FY 2015 & \$59,576 |
| | | | | S | 96,613 | | - | - | 96,613 | | | |
| | | | | T | 193,226 | | - | - | 193,226 | | | |
| 15 | Operating Assistance Special Rule | Toa Baja | 2014 | F | 183,119 | | | | 183,119 | | | Carryover Funds \$88,397 FY 2015 & \$ 94,721 FY 2016 |
| | | | | S | 183,119 | | | - | 183,119 | | | |
| | | | | T | 366,237 | | | - | 366,237 | | | |

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SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | Three Years Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|-----------------------------|------------------------------------|-----------|---------------------|----------------|------------|---------------------|------|------|------------|-----------------------|-----------------------|--|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 16 | Operating Assistance -Special Rule | Vega Alta | 2015 | F | 62,258 | | | | 62,258 | | | Carry over Funds \$17,833 FY 2015 & \$44,425 FY2016. FY 2015 in application under FTA Consideration. TrAMS # 5462-2016-1 |
| | | | | S | 62,258 | - | - | - | 62,258 | | | |
| | | | | T | 124,516 | - | - | - | 124,516 | | | |
| 17 | Operating Assistance -Special Rule | Vega Baja | 2015 | F | 140,726 | | | | 140,726 | | | Carryover Funds \$75,743 FY 2015 & \$64,983 FY 2016 |
| | | | | S | 140,726 | - | - | - | 140,726 | | | |
| | | | | T | 281,453 | - | - | - | 281,453 | | | |
| Total Federal Funds: | | | | | 6,701,266 | - | - | - | 6,701,266 | | | |
| Total State or Local Funds: | | | | | 6,701,266 | - | - | - | 6,701,266 | | | |
| Total | | | | | 13,402,531 | - | - | - | 13,402,531 | | | |



Commonwealth of Puerto Rico

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Puerto Rico Highway and Transportation Authority

Statewide Transportation Improvement Program (STIP)
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FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

Section 5310

COMMONWEALTH OF PUERTO RICO
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 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
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SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | Three Years Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|---|---------|------------------|----------------|---------|---------------------|------|------|-----------|---|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 1 | Acquisition of two (16 passengers) Mini buses for Acción Social, Inc. (San Luis Multiple Center) (Aibonito) | PRHTA | 2017 | F | 144,000 | - | - | - | 144,000 | Narrative Justification Prepared by the Non-Profit Organization | Certification Prepared by the by the Non-Profit Organization | |
| | | | | S | 36,000 | - | - | - | 36,000 | | | |
| | | | | T | 180,000 | - | - | - | 180,000 | | | |
| 2 | Acquisition of one (16 passengers) Mini bus for Municipality of Barranquitas | PRHTA | 2017 | F | 72,000 | - | - | - | 72,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 18,000 | - | - | - | 18,000 | | | |
| | | | | T | 90,000 | - | - | - | 90,000 | | | |
| 3 | Acquisition of one (16 passengers) Mini bus for Casa Barranquitas, Inc. | PRHTA | 2017 | F | 72,000 | - | - | - | 72,000 | Narrative Justification Prepared by the Non-Profit Organization | Certification Prepared by the by the Non-Profit Organization | |
| | | | | S | 18,000 | - | - | - | 18,000 | | | |
| | | | | T | 90,000 | - | - | - | 90,000 | | | |
| 4 | Acquisition of One (11 passengers) Paratransit Van and one (16 passengers) Mini bus for "Instituto Psicopedagógico de Puerto Rico, Inc". (IPPR) (Bayamón) | PRHTA | 2017 | F | 143,000 | - | - | - | 143,000 | Narrative Justification Prepared by the Non-Profit Organization | Certification Prepared by the by the Non-Profit Organization | |
| | | | | S | 35,750 | - | - | - | 35,750 | | | |
| | | | | T | 178,750 | - | - | - | 178,750 | | | |
| 5 | Acquisition of one (16 passengers) Mini buses for "Alturas de San Juan, Inc."(San Juan) | PRHTA | 2017 | F | 72,000 | - | - | - | 72,000 | Narrative Justification Prepared by the Non-Profit Organization | Certification Prepared by the by the Non-Profit Organization | |
| | | | | S | 18,000 | - | - | - | 18,000 | | | |
| | | | | T | 90,000 | - | - | - | 90,000 | | | |

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SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | Three Years Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|--|---------|------------------|----------------|--------|---------------------|------|------|-----------|--|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 6 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Aguas Buenas | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 7 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Bayamón | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 8 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Canóvanas | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 9 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Carolina | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 10 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Cataño | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |

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SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | Three Years Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|--|---------|---------------------|----------------|--------|---------------------|------|------|-----------|--|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 11 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Ciales | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 12 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Cidra | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 13 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Corozal | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 14 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Dorado | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 15 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Guaynabo | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |

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SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | Three Years Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|---|---------|---------------------|----------------|--------|---------------------|------|------|-----------|--|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 16 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Juncos | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 17 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Las Piedras | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 18 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Manatí | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 19 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Maunabo | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 20 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Naguabo | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |

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SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | Three Years Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|---|---------|------------------|----------------|--------|---------------------|------|------|-----------|--|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 21 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Naranjito | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 22 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Río Grande | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 23 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Salinas | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 24 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of San Lorenzo | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 25 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Toa Baja | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |

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SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | Three Years Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|-----------------------------|---|---------|------------------|----------------|-----------|---------------------|------|------|-----------|--|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 26 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Trujillo Alto | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 27 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Vega Baja | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 28 | Program Administration | PRHTA | 2015 | F | 249,458 | - | - | - | 249,458 | | | |
| | | | | S | - | - | - | - | - | | | |
| | | | | T | 249,458 | - | - | - | 249,458 | | | |
| 29 | Program Administration | PRHTA | 2016 | F | 249,458 | - | - | - | 249,458 | | | |
| | | | | S | - | - | - | - | - | | | |
| | | | | T | 249,458 | - | - | - | 249,458 | | | |
| 30 | Projects for Elderly and Persons with Disabilities Program for Municipalities Belong on San Juan Urbanized Area | PRHTA | 2016 | F | 2,494,579 | - | - | - | 2,494,579 | | | |
| | | | | S | - | - | - | - | - | | | |
| | | | | T | 2,494,579 | - | - | - | 2,494,579 | | | |
| Total Federal Funds: | | | | | 2,563,916 | - | - | - | 2,563,916 | | | |
| Total State or Local Funds: | | | | | 516,250 | - | - | - | 516,250 | | | |
| Total | | | | | 3,080,166 | - | - | - | 3,080,166 | | | |



Commonwealth of Puerto Rico

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FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

Section 5329

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SECTION 5329: STATE SAFETY OVERSIGHT PROGRAM, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | Three Years Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|-----------------------------|-----------------------------------|---------|---------------------|----------------|---------|---------------------|------|------|-----------|-----------------------|-----------------------|--|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 1 | State Safety Oversight Program | PREMA | 2017 | F | 771,212 | - | - | - | 771,212 | | | Carryover Funds , \$299,732 FY 2015 & \$303,543 FY 2016 |
| | | | | S | 192,803 | - | - | - | 192,803 | | | |
| | | | | T | 964,015 | - | - | - | 964,015 | | | |
| Total Federal Funds: | | | | | 771,212 | - | - | - | 771,212 | | | |
| Total State or Local Funds: | | | | | 192,803 | - | - | - | 192,803 | | | |
| Total | | | | | 964,015 | - | - | - | 964,015 | | | |



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(UA > 1,000,000 in Population)

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SECTION 5337: HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | Three Years Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|-----------------------------|--|-----------|---------------------|----------------|-----------|---------------------|------|------|-----------|-----------------------|-----------------------|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 1 | Preventive Maintenance for the Ferry System | PRHTA/ATM | 2013 | F | 1,000,000 | - | - | - | 1,000,000 | | | |
| | | | | S | 250,000 | - | - | - | 250,000 | | | |
| | | | | T | 1,250,000 | - | - | - | 1,250,000 | | | |
| 2 | Additional funds for the rehabilitation of the Syncrolift System | PRHTA/ATM | 2013 | F | 4,249,287 | - | - | - | 4,249,287 | | | |
| | | | | S | 1,062,322 | - | - | - | 1,062,322 | | | |
| | | | | T | 5,311,609 | - | - | - | 5,311,609 | | | |
| Total Federal Funds: | | | | | 5,249,287 | - | - | - | 5,249,287 | | | |
| Total State or Local Funds: | | | | | 1,312,322 | - | - | - | 1,312,322 | | | |
| Total | | | | | 6,561,609 | - | - | - | 6,561,609 | | | |



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FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
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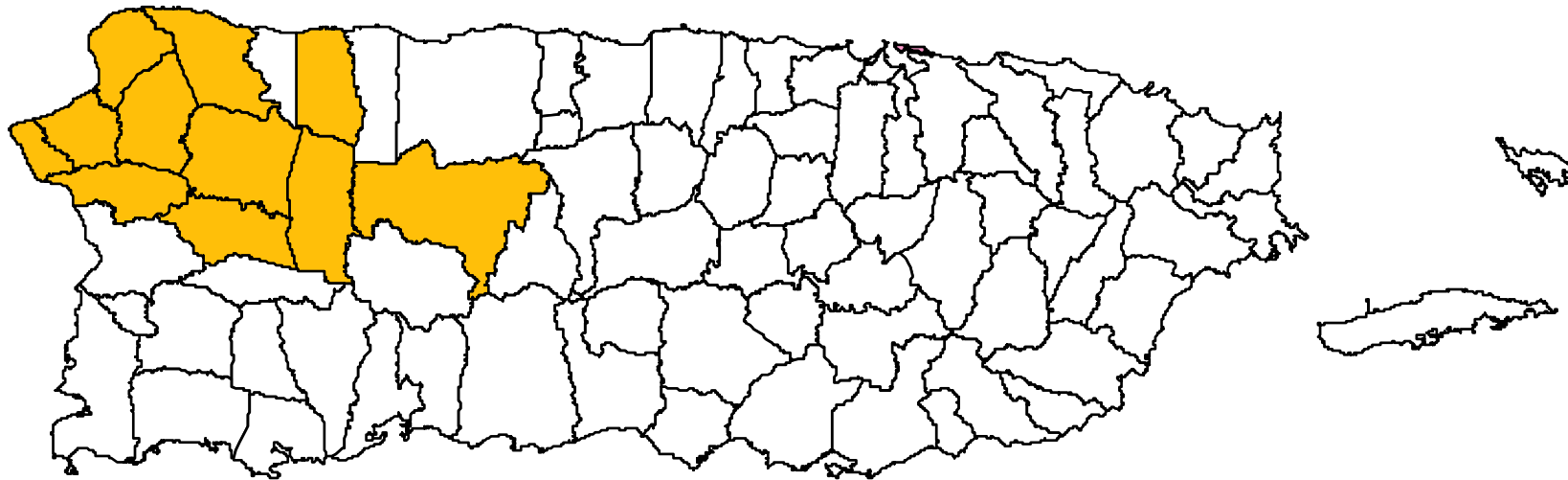
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SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | | Three Years Program | | | Total | Total | Project Justification | Source of Local Funds | Remarks |
|-----------------------------|--|----------|------------------|---|---------------------|------|------|-------|-----------|-----------------------------------|--|---|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 1 | Repair and upgrade of the Francisco Pereira Transportation Terminal located at the Rafael Cordero Ave, corner of Goyco St., terminal St., and Acosta St. | Caguas | 2015 | F | 2,531,522 | - | - | - | 2,531,522 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 632,881 | - | - | - | 632,881 | | | |
| | | | | T | 3,164,403 | - | - | - | 3,164,403 | | | |
| 2 | Replacement of One (1) Paratransit Van (12 Passenger Capacity) for the Municipality of Juncos | Juncos | 2015 | F | 72,000 | - | - | - | 72,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 18,000 | - | - | - | 18,000 | | | |
| | | | | T | 90,000 | - | - | - | 90,000 | | | |
| 3 | Improvement of the Maintenance Garage | MBA | 2017 | F | 4,025,526 | - | - | - | 4,025,526 | Narrative Justification Submitted | | \$2,759,765 approved in TrAMS Grant # PR-2016-012-01-00 |
| | | | | S | 1,006,382 | - | - | - | 1,006,382 | | | |
| | | | | T | 5,031,908 | - | - | - | 5,031,908 | | | |
| 4 | Replacement of Ninty Two (92) Stop Bus Sign for the Municipality of Toa Baja | Toa Baja | 2015 | F | 14,720 | - | - | - | 14,720 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 3,680 | - | - | - | 3,680 | | | |
| | | | | T | 18,400 | - | - | - | 18,400 | | | |
| Total Federal Funds: | | | | | 3,884,003 | - | - | - | 3,884,003 | | | |
| Total State or Local Funds: | | | | | 971,001 | - | - | - | 971,001 | | | |
| Total | | | | | 4,855,004 | - | - | - | 4,855,004 | | | |

Aguadilla Urbanized Area



■ *Aguadilla Urbanized Area (AUA) (UA > 200,000 in Population)*



Commonwealth of Puerto Rico

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FEDERAL TRANSIT ADMINISTRATION (FTA)
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(UA > 200,000 in Population)

Section 5307

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SECTION 5307: AGUADILLA URBANIZED AREA (AUA)

| Num. | Description | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|------|---|---------|--------------|----------------|---------|--------------------|--------|--------|-----------------|-------------------------------------|--|---|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 1 | Provision of Paratransit Services in Accordance with ADA Regulations | Aguada | 2015 | F | 198,010 | 67,328 | 68,001 | 68,681 | 402,021 | Narrative Submitted by Municipality | Certification Prepared by the Municipality | Carryover Funds \$65,348 FY 2015 & \$66,001 FY 2016 |
| | | | | S | 49,503 | 16,832 | 17,000 | 17,170 | 100,505 | | | |
| | | | | T | 247,513 | 84,160 | 85,002 | 85,852 | 502,526 | | | |
| 2 | Preventive Maintenance Cost for Public Transportation Services | Aguada | 2015 | F | 43,825 | 14,902 | 15,051 | 15,202 | 88,980 | Narrative Submitted by Municipality | Certification Prepared by the Municipality | Carryover Funds \$14,463 FY 2015 & \$14,608 FY 2016 |
| | | | | S | 10,956 | 3,726 | 3,763 | 3,800 | 22,245 | | | |
| | | | | T | 54,781 | 18,628 | 18,814 | 19,002 | 111,224 | | | |
| 3 | Preventive Maintenance Cost for Public Transportation Terminal | Aguada | 2015 | F | 35,500 | 12,071 | 12,192 | 12,314 | 72,076 | Narrative Submitted by Municipality | Certification Prepared by the Municipality | Carryover Funds \$11,716 FY 2015 & \$11,833 FY 2016 |
| | | | | S | 8,875 | 3,018 | 3,048 | 3,078 | 18,019 | | | |
| | | | | T | 44,375 | 15,089 | 15,240 | 15,392 | 90,095 | | | |
| 4 | Acquisition of Radio Communication System for Trolleys and Paratransit Vehicles | Aguada | 2015 | F | 7,500 | - | - | - | 7,500 | Narrative Submitted by Municipality | Certification Prepared by the Municipality | Carryover Funds FY 2015 |
| | | | | S | 1,875 | - | - | - | 1,875 | | | |
| | | | | T | 9,375 | - | - | - | 9,375 | | | |
| 5 | Preventive Maintenance Cost for Public Transportation Services | Añasco | 2015 | F | 3,891 | 1,975 | 1,995 | 2,015 | 9,875 | Narrative Submitted by Municipality | Certification Prepared by the Municipality | \$1,936 Carryover Funds FY 2015 and \$1,955 FY 2016 |
| | | | | S | 973 | 494 | 499 | 504 | 2,469 | | | |
| | | | | T | 4,864 | 2,469 | 2,493 | 2,518 | 12,344 | | | |

COMMONWEALTH OF PUERTO RICO
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SECTION 5307: AGUADILLA URBANIZED AREA (AUA)

| Num. | Description | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|------|--|------------|--------------|----------------|---------|--------------------|-------|-------|-----------------|---|--|---|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 6 | Purchase of Computer System and Peripherals for ADA Paratransit Program Operation | Isabela | 2015 | F | 4,000 | | | | 4,000 | Narrative Submitted by Municipality | Certification Prepared by the Municipality | Carryover Funds FY 2015 |
| | | | | S | 1,000 | - | - | - | 1,000 | | | |
| | | | | T | 5,000 | - | - | - | 5,000 | | | |
| 7 | Acquisition of Five (5) Clean Energy Vehicles for Complementary Transportation System and New Urban Center Routes | Isabela | 2015 | F | 364,800 | - | - | - | 364,800 | Narrative Justification Submitted by the Municipality | Certification Prepared by the Municipality | Carryover Funds FY 2015 |
| | | | | S | 91,200 | - | - | - | 91,200 | | | |
| | | | | T | 456,000 | - | - | - | 456,000 | | | |
| 8 | Preventive Maintenance Cost for Public Transportation Services | Las Marías | 2015 | F | 6,388 | 3,242 | 3,274 | 3,307 | 16,211 | Narrative Submitted by Municipality | Certification Prepared by the Municipality | Carryover Funds \$3,178 FY 2015 & \$3,210 FY 2016 |
| | | | | S | 1,597 | 811 | 819 | 827 | 4,053 | | | |
| | | | | T | 7,985 | 4,053 | 4,093 | 4,134 | 20,264 | | | |
| 9 | NEPA Process, Design and Specifications for the Construction of Initial Station for the Public Transportation System in Los Patriotas Ave. | Lares | 2015 | F | 14,000 | - | - | - | 14,000 | Narrative Submitted by Municipality | Certification Prepared by the Municipality | Carryover Funds FY 2015 |
| | | | | S | 3,500 | - | - | - | 3,500 | | | |
| | | | | T | 17,500 | - | - | - | 17,500 | | | |
| 10 | Acquisition of 300 Stop Signs for Public Transportation Service in Bo. Piletas, Callejones, Pueblo, Lares, Espino, La Torre and Urban Zone | Lares | 2015 | F | 29,300 | - | - | - | 29,300 | Narrative Submitted by Municipality | Certification Prepared by the Municipality | Carryover Funds FY 2015 |
| | | | | S | 7,325 | - | - | - | 7,325 | | | |
| | | | | T | 36,625 | - | - | - | 36,625 | | | |

COMMONWEALTH OF PUERTO RICO
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SECTION 5307: AGUADILLA URBANIZED AREA (AUA)

| Num. | Description | Grantee | Year Entered | Annual Element | | Three Year Program | | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|-----------------------------|--|---------------|--------------|----------------|-----------|--------------------|---------|---------|-----------|-------------------------------------|--|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | | |
| 11 | Acquisition of Ten (10) Shelters for Public Transportation Service in Los Patriotas Ave. | Lares | 2015 | F | 33,142 | - | - | - | 33,142 | Narrative Submitted by Municipality | Certification Prepared by the Municipality | Carryover Funds FY 2015 | |
| | | | | S | 8,286 | - | - | - | 8,286 | | | | |
| | | | | T | 41,428 | - | - | - | 41,428 | | | | |
| 12 | Construction of Initial Station for the Public Transportation System in Los Patriotas Ave. | Lares | 2015 | F | 126,000 | - | - | - | 126,000 | Narrative Submitted by Municipality | Certification Prepared by the Municipality | Carryover Funds FY 2015 | |
| | | | | S | 31,500 | - | - | - | 31,500 | | | | |
| | | | | T | 157,500 | - | - | - | 157,500 | | | | |
| 13 | Preventive Maintenance Cost for Vehicles Fleet | Rincón | 2015 | F | 20,492 | 10,400 | 10,504 | 10,609 | 52,005 | Narrative Submitted by Municipality | Certification Prepared by the Municipality | Carryover Funds \$10,195 FY 2015 & \$10,297 FY 2016 | |
| | | | | S | 5,123 | 2,600 | 2,626 | 2,652 | 13,001 | | | | |
| | | | | T | 25,615 | 13,000 | 13,130 | 13,261 | 65,006 | | | | |
| 14 | Construction of Bus Shelters Along Trolley Route | Rincón | 2015 | F | 32,000 | - | - | - | 32,000 | Narrative Submitted by Municipality | Certification Prepared by the Municipality | Carryover Funds FY 2015 | |
| | | | | S | 8,000 | - | - | - | 8,000 | | | | |
| | | | | T | 40,000 | - | - | - | 40,000 | | | | |
| 15 | Rehabilitation of Public Transportation Terminal | San Sebastián | 2015 | F | 991,600 | - | - | - | 991,600 | Narrative Submitted by Municipality | Certification Prepared by the Municipality | | |
| | | | | S | 247,900 | - | - | - | 247,900 | | | | |
| | | | | T | 1,239,500 | - | - | - | 1,239,500 | | | | |
| 16 | Preventive Manintenance Cost for Vehicles Fleet | San Sebastián | 2015 | F | 18,172 | 9,191 | 9,283 | 9,376 | 46,022 | Narrative Submitted by Municipality | Certification Prepared by the Municipality | Carryover \$9,072 FY 2015 & \$9,100 FY 2016. Application under FTA Consideration. TrAMS # 5489-2016-1-P1 | |
| | | | | S | 4,543 | 2,298 | 2,321 | 2,344 | 11,506 | | | | |
| | | | | T | 22,715 | 11,489 | 11,604 | 11,720 | 57,528 | | | | |
| Total Federal Funds: | | | | | 1,928,620 | 119,109 | 120,300 | 121,503 | 2,289,532 | | | | |
| Total State or Local Funds: | | | | | 482,155 | 29,777 | 30,075 | 30,376 | 572,383 | | | | |
| Total | | | | | 2,410,775 | 148,886 | 150,375 | 151,879 | 2,861,915 | | | | |



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Aguadilla Urbanized Area (AUA)

(UA > 200,000 in Population)

Operating Assistance Special Rule

Section 5307

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SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, AGUADILLA URBANIZED AREA (AUA)

| Num. | Description | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|-----------------------------|-----------------------------------|---------------|--------------|----------------|---------|--------------------|------|------|-----------------|-----------------------|-----------------------|--|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 1 | Operating Assistance Special Rule | Aguada | 2015 | F | 152,238 | | | | 152,238 | | | Carryover Funds \$88,302 FY 2015 & \$63,935 FY 2016 |
| | | | | S | 152,238 | | | | 152,238 | | | |
| | | | | T | 304,476 | | | | 304,476 | | | |
| 2 | Operating Assistance Special Rule | Lares | 2015 | F | 194,647 | | | | 194,647 | | | Carryover Funds \$65,612 FY 2015 & \$129,036 FY 2016 |
| | | | | S | 194,647 | | | | 194,647 | | | |
| | | | | T | 389,295 | | | | 389,295 | | | |
| 3 | Operating Assistance Special Rule | San Sebastián | 2015 | F | 106,797 | | | | 106,797 | | | Carryover Funds \$64,450 FY 2015 & \$42,348 FY 2016 |
| | | | | S | 106,797 | | | | 106,797 | | | |
| | | | | T | 213,595 | | | | 213,595 | | | |
| Total Federal Funds: | | | | | 453,683 | - | - | - | 453,683 | | | |
| Total State or Local Funds: | | | | | 453,683 | - | - | - | 453,683 | | | |
| Total | | | | | 907,365 | - | - | - | 907,365 | | | |



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FEDERAL TRANSIT ADMINISTRATION (FTA)

Aguadilla Urbanized Area (AUA)

(UA > 200,000 in Population)

Section 5310

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SECTION 5310: SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, AGUADILLA URBANIZED AREA (AUA)

| Num. | Description | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|------|--|---------|-----------------|----------------|--------|--------------------|------|------|--------------------|--|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 1 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Aguada | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 2 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Aguadilla | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 3 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Añasco | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 4 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Isabela | PRHTA | 2016 | F | 71,000 | | | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 5 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Las Marías | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |

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SECTION 5310: SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, AGUADILLA URBANIZED AREA (AUA)

| Num. | Description | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|-----------------------------|---|---------|--------------|----------------|---------|--------------------|------|------|-----------------|--|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 6 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of San Sebastián | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 7 | Program Administration | PRHTA | 2015 | F | 37,644 | - | - | - | 37,644 | | | |
| | | | | S | - | - | - | - | - | | | |
| | | | | T | 37,644 | - | - | - | 37,644 | | | |
| 8 | Program Administration | PRHTA | 2016 | F | 399,999 | - | - | - | 399,999 | | | |
| | | | | S | - | - | - | - | - | | | |
| | | | | T | 399,999 | - | - | - | 399,999 | | | |
| 9 | Projects for Elderly and Persons with Disabilities Program for Municipalities Belong on UZA's >200,000 | PRHTA | 2016 | F | 399,986 | - | - | - | 399,986 | | | |
| | | | | S | - | - | - | - | - | | | |
| | | | | T | 399,986 | - | - | - | 399,986 | | | |
| Total Federal Funds: | | | | | 863,643 | - | - | - | 863,643 | | | |
| Total State or Local Funds: | | | | | 106,500 | - | - | - | 106,500 | | | |
| Total | | | | | 970,143 | - | - | - | 970,143 | | | |



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Aguadilla Urbanized Area (AUA)
(UA > 200,000 in Population)

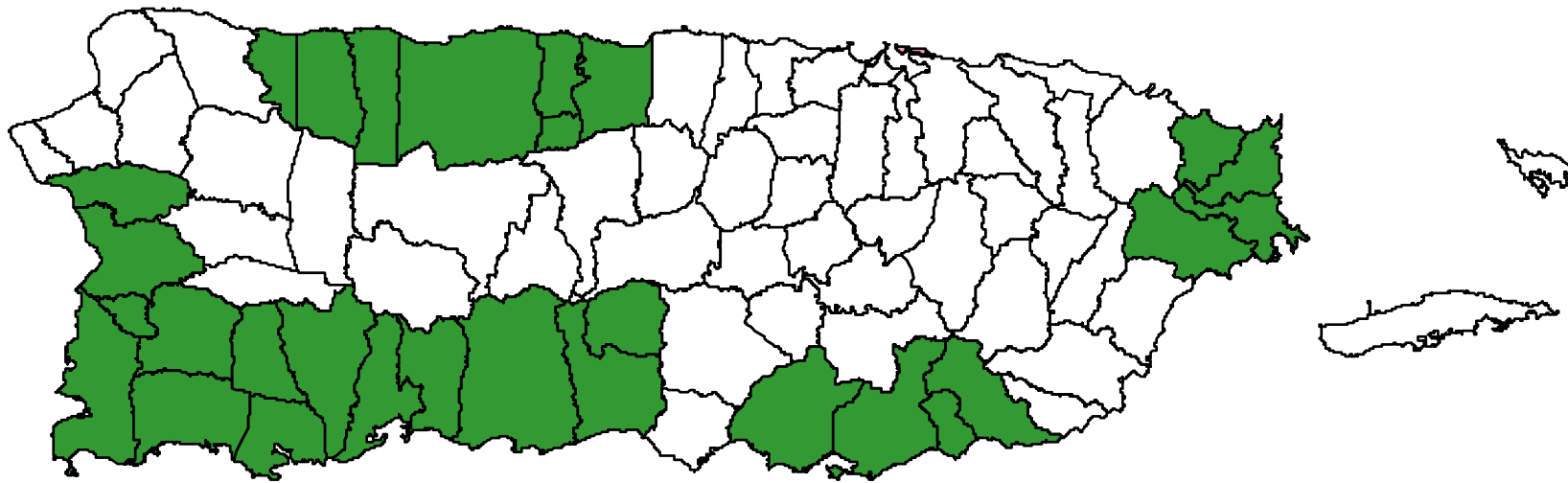
Section 5339

COMMONWEALTH OF PUERTO RICO
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SECTION 5339: AGUADILLA URBANIZED AREA (AUA) BUS AND BUS FACILITIES FORMULA PROGRAM

| Num. | Description | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|-----------------------------|--|------------|-----------------|----------------|---------|--------------------|------|------|--------------------|--------------------------------------|---|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 1 | Acquisition of Shop Equipment | Añasco | 2017 | F | 12,000 | - | - | - | 12,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 3,000 | - | - | - | 3,000 | | | |
| | | | | T | 15,000 | - | - | - | 15,000 | | | |
| 2 | Acquisition of computer equipment and software | Añasco | 2017 | F | 3,600 | - | - | - | 3,600 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 900 | - | - | - | 900 | | | |
| | | | | T | 4,500 | - | - | - | 4,500 | | | |
| 3 | Acquisition of Surveillance Cameras for for FTA Funded Facilities | Añasco | 2017 | F | 11,904 | - | - | - | 11,904 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 2,976 | - | - | - | 2,976 | | | |
| | | | | T | 14,880 | - | - | - | 14,880 | | | |
| 4 | Acquisition of Vehicle Locator System (GPS) for 8 Buses | Añasco | 2017 | F | 3,728 | - | - | - | 3,728 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 932 | - | - | - | 932 | | | |
| | | | | T | 4,660 | - | - | - | 4,660 | | | |
| 5 | Acquisition of Signal & Communication Equipment - Radios for 8 Buses | Añasco | 2017 | F | 6,400 | - | - | - | 6,400 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 1,600 | - | - | - | 1,600 | | | |
| | | | | T | 8,000 | - | - | - | 8,000 | | | |
| 6 | Acquisition of two (2) 16 passenger Mini Bus for replacements | Las Marías | 2017 | F | 144,000 | - | - | - | 144,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 36,000 | - | - | - | 36,000 | | | |
| | | | | T | 180,000 | - | - | - | 180,000 | | | |
| Total Federal Funds: | | | | | 181,632 | - | - | - | 181,632 | | | |
| Total State or Local Funds: | | | | | 45,408 | - | - | - | 45,408 | | | |
| Total | | | | | 227,040 | - | - | - | 227,040 | | | |

Urbanized Areas Under 200,000 Population (UZA)



 *Urbanized Areas Under 200,000 Population (UZA)*



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Section 5307

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SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|--|-------------|--------------|----------------|-----------|--------------------|------|------|-----------|--|--|---|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 1 | Environmental Study (NEPA Process) Transit System for the Development of North and North Central Transit Corridor Analysis | Barceloneta | 2016 | F | 800,000 | - | - | - | 800,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds FY 2016. Subject to submit final recommendation of study. |
| | | | | S | 200,000 | - | - | - | 200,000 | | | |
| | | | | T | 1,000,000 | - | - | - | 1,000,000 | | | |
| 2 | Acquisition and Installation of Passenger Shelters in the Trolley Routes | Barceloneta | 2014 | F | 32,000 | - | - | - | 32,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds FY 2014. Application under FTA Consideration. TrAMS # 6388-2016-1 |
| | | | | S | 8,000 | - | - | - | 8,000 | | | |
| | | | | T | 40,000 | - | - | - | 40,000 | | | |
| 3 | Acquisition of Spare Parts/ Associated Capital Maintenance | Barceloneta | 2016 | F | 43,296 | - | - | - | 43,296 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds FY 2016 |
| | | | | S | 10,824 | - | - | - | 10,824 | | | |
| | | | | T | 54,120 | - | - | - | 54,120 | | | |
| 4 | Employee Education/Training | Barceloneta | 2014 | F | 65,280 | 23,078 | - | - | 88,358 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds \$21,120 FY 2015 & \$21,754 FY 2016 |
| | | | | S | 16,320 | 5,770 | - | - | 22,090 | | | |
| | | | | T | 81,600 | 28,848 | - | - | 110,448 | | | |
| 5 | Acquisition and installation of Electronic Bill Board | Barceloneta | 2015 | F | 24,000 | - | - | - | 24,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds FY 2015 |
| | | | | S | 6,000 | - | - | - | 6,000 | | | |
| | | | | T | 30,000 | - | - | - | 30,000 | | | |

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SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|---|-------------|--------------|----------------|-----------|--------------------|-----------|-----------|-----------|--|--|---|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 6 | Preventive Maintenance of Transit Vehicles | Barceloneta | 2015 | F | 1,539,691 | 777,657 | 785,434 | 793,288 | 3,896,070 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds \$711,667 FY 2015 & \$733,017 FY 2016. Further analisys required. |
| | | | | S | 384,923 | 194,414 | 196,358 | 198,322 | 974,018 | | | |
| | | | | T | 1,924,613 | 972,072 | 981,792 | 991,610 | 4,870,088 | | | |
| 7 | Operational Assistance for the Transit System | Barceloneta | 2015 | F | 1,950,573 | 661,056 | 667,667 | 674,343 | 3,953,639 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds \$648,031 FY 2015 & \$648,031 FY 2016 |
| | | | | S | 1,950,573 | 661,056 | 667,667 | 674,343 | 3,953,639 | | | |
| | | | | T | 3,901,146 | 1,322,112 | 1,335,333 | 1,348,686 | 7,907,277 | | | |
| 8 | Acquisition of Bycicle Racks to be Place Along the Trolley Routes | Camuy | 2013 | F | 20,000 | - | - | - | 20,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds. Application under FTA Consideration. |
| | | | | S | 5,000 | - | - | - | 5,000 | | | |
| | | | | T | 25,000 | - | - | - | 25,000 | | | |
| 9 | Acquisition of Equipment and Tools for the Maintenance of Trolleys and Paratransit Vehicles | Camuy | 2013 | F | 12,000 | - | - | - | 12,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds. Application under FTA Consideration. |
| | | | | S | 3,000 | - | - | - | 3,000 | | | |
| | | | | T | 15,000 | - | - | - | 15,000 | | | |
| 10 | Preventive Maintenance of Trolleys and Paratransit Vehicles | Camuy | 2013 | F | 129,933 | 33,300 | 33,633 | 33,969 | 230,835 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds 32,000 FY 2014, \$32,320 FY 2015 & \$32,643 FY 2016. Application under FTA Consideration. |
| | | | | S | 32,483 | 8,325 | 8,408 | 8,492 | 57,709 | | | |
| | | | | T | 162,416 | 41,625 | 42,041 | 42,462 | 288,544 | | | |

COMMONWEALTH OF PUERTO RICO
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SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|------|---|---------|--------------|----------------|-----------|--------------------|---------|---------|--------------------|--|--|---|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 11 | Acquisition and Installation of Forty One (41) Route Signals Along the Trolley Routes on 485 Road | Camuy | 2013 | F | 12,800 | - | - | - | 12,800 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds. Application under FTA Consideration. |
| | | | | S | 3,200 | - | - | - | 3,200 | | | |
| | | | | T | 16,000 | - | - | - | 16,000 | | | |
| 12 | Acquisition of Radio Communications System for Trolleys and Paratransit Vehicles | Camuy | 2013 | F | 8,000 | - | - | - | 8,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds. Application under FTA Consideration. |
| | | | | S | 2,000 | - | - | - | 2,000 | | | |
| | | | | T | 10,000 | - | - | - | 10,000 | | | |
| 13 | Operational assistance of Trolleys and Paratransit Vehicles | Camuy | 2017 | F | 597,357 | 119,112 | 120,303 | 121,506 | 958,278 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds \$132,582 FY 2013, \$114,466 FY 2014, \$115,610 FY 2015 & \$116,766 FY 2016. Application under FTA Consideration. |
| | | | | S | 597,357 | 119,112 | 120,303 | 121,506 | 958,278 | | | |
| | | | | T | 1,194,714 | 238,224 | 240,606 | 243,012 | 1,916,557 | | | |
| 14 | Acquisition and Installation of Six (6) Passengers Shelter Along Trolley Route | Camuy | 2013 | F | 28,000 | - | - | - | 28,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds. Application under FTA Consideration. |
| | | | | S | 7,000 | - | - | - | 7,000 | | | |
| | | | | T | 35,000 | - | - | - | 35,000 | | | |
| 15 | Acquisition and Installation of Nineteen (19) Route Signing on Quebrada Route | Camuy | 2013 | F | 10,032 | - | - | - | 10,032 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds. Application under FTA Consideration. |
| | | | | S | 2,508 | - | - | - | 2,508 | | | |
| | | | | T | 12,540 | - | - | - | 12,540 | | | |

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| Num. | Project Description and Localization | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|------|--|---------|--------------|----------------|---------|--------------------|---------|---------|--------------------|--|--|---|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 16 | Acquisition of Computer Equipment | Camuy | 2013 | F | 2,485 | - | - | - | 2,485 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds. Application under FTA Consideration. |
| | | | | S | 621 | - | - | - | 621 | | | |
| | | | | T | 3,106 | - | - | - | 3,106 | | | |
| 17 | Acquisition and Instalation of security cameras and system for (2) FTA funded facilities. | Camuy | 2015 | F | 35,840 | - | - | - | 35,840 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds \$35,840 FY 2015. |
| | | | | S | 8,960 | - | - | - | 8,960 | | | |
| | | | | T | 44,800 | - | - | - | 44,800 | | | |
| 18 | Acquisition of computer software and hardware for paratransit system and Trolley statistical program | Ceiba | 2015 | F | 4,800 | - | - | - | 4,800 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 1,200 | - | - | - | 1,200 | | | |
| | | | | T | 6,000 | - | - | - | 6,000 | | | |
| 19 | Paratransit and trolley operating costs | Ceiba | 2015 | F | 60,797 | 61,405 | 62,019 | 62,639 | 246,860 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 60,797 | 61,405 | 62,019 | 62,639 | 246,860 | | | |
| | | | | T | 121,594 | 122,810 | 124,038 | 125,278 | 493,720 | | | |
| 20 | Preventive maintenance cost for transit vehicles | Ceiba | 2017 | F | 4,400 | 4,444 | 4,488 | 4,533 | 17,866 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 1,100 | 1,111 | 1,122 | 1,133 | 4,466 | | | |
| | | | | T | 5,500 | 5,555 | 5,611 | 5,667 | 22,332 | | | |

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| Num. | Project Description and Localization | Grantee | Year Entered | Annual Element | Three Year Program | | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|---|-------------|--------------|----------------|--------------------|---------|---------|---------|-----------|--|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 21 | Preventive Maintenance for Two (2) Trolleys, One (1) Paratransit and Two (2) Mini-Bus Vehicle | Fajardo | 2013 | F | 25,416 | 25,670 | 25,927 | 26,186 | 103,199 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 6,354 | 6,418 | 6,482 | 6,547 | 25,800 | | | |
| | | | | T | 31,770 | 32,088 | 32,409 | 32,733 | 128,999 | | | |
| 22 | Operational Assistance for Public Transit System | Fajardo | 2013 | F | 130,319 | 131,622 | 132,938 | 134,268 | 529,147 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 130,319 | 131,622 | 132,938 | 134,268 | 529,147 | | | |
| | | | | T | 260,638 | 263,244 | 265,877 | 268,536 | 1,058,295 | | | |
| 23 | Preventive Maintenance for the Vehicles of Transportation System | Hatillo | 2017 | F | 26,281 | 26,544 | 26,809 | 27,077 | 106,711 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 6,570 | 6,636 | 6,702 | 6,769 | 26,678 | | | |
| | | | | T | 32,851 | 33,180 | 33,512 | 33,847 | 133,389 | | | |
| 24 | Operational Assistance for the Transportation System | Hatillo | 2017 | F | 184,689 | 186,535 | 188,401 | 190,285 | 749,910 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 184,689 | 186,535 | 188,401 | 190,285 | 749,910 | | | |
| | | | | T | 369,377 | 373,071 | 376,802 | 380,570 | 1,499,820 | | | |
| 25 | Preventive Maintenance for the Vehicles of Transportation System | Hormigueros | 2017 | F | 79,605 | 80,401 | 81,205 | 82,017 | 323,228 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 19,901 | 20,100 | 20,301 | 20,504 | 80,807 | | | |
| | | | | T | 99,506 | 100,501 | 101,506 | 102,521 | 404,035 | | | |

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| Num. | Project Description and Localization | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|--|-------------|--------------|----------------|---------|--------------------|---------|---------|-----------|--|--|--|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 26 | Operational Assistance for the Transportation System | Hormigueros | 2015 | F | 80,064 | 80,865 | 81,673 | 82,490 | 325,092 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 80,064 | 80,865 | 81,673 | 82,490 | 325,092 | | | |
| | | | | T | 160,128 | 161,729 | 163,347 | 164,980 | 650,184 | | | |
| 27 | Acquisition of Computer Equipment and Software | Hormigueros | 2015 | F | 3,072 | - | - | - | 3,072 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 768 | - | - | - | 768 | | | |
| | | | | T | 3,840 | - | - | | 3,840 | | | |
| 28 | Construction of Six (6) Passenger Shelters and Bus Route Signing along the transportation vehicles route | Lajas | 2015 | F | 111,294 | - | - | - | 111,294 | Narrative Justification Prepared by the Municipality | | Carryover Funds of the FY 2015. |
| | | | | S | 27,824 | - | - | - | 27,824 | | | |
| | | | | T | 139,118 | - | - | | 139,118 | | | |
| 29 | Preventive maintenance for vehicles fleet | Luquillo | 2015 | F | 13,023 | 4,428 | 4,472 | 4,517 | 26,440 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds of the \$4,298 FY 2015 & \$4,341, FY 2016. |
| | | | | S | 1,075 | 1,107 | 1,118 | 1,129 | 4,429 | | | |
| | | | | T | 5,373 | 5,535 | 5,590 | 5,646 | 22,144 | | | |
| 30 | Design and Construction of two bus shelters/stops | Luquillo | 2015 | F | 36,066 | | - | - | 36,066 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds of the FY 2015. |
| | | | | S | 9,017 | | - | - | 9,017 | | | |
| | | | | T | 45,083 | | - | | 45,083 | | | |

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| Num. | Project Description and Localization | Grantee | Year Entered | Annual Element | Three Year Program | | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|---|----------|--------------|----------------|--------------------|-----------|---------|--------|-----------|--|--|--|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 31 | Construction of Signage for two bus shelters | Luquillo | 2015 | F | 11,287 | | - | - | 11,287 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds of the FY 2015. |
| | | | | S | 2,822 | | - | - | 2,822 | | | |
| | | | | T | 14,109 | | - | | 14,109 | | | |
| 32 | Associated transit improvements - Improvements to sidewalks and streets along two shelters route, including bicycle path. | Luquillo | 2015 | F | 296,016 | - | - | - | 296,016 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds of the FY 2016. Subject to site visit. |
| | | | | S | 74,004 | - | - | - | 74,004 | | | |
| | | | | T | 370,020 | - | - | | 370,020 | | | |
| 33 | Design for the Construction of the Mayagüez Transit System | Mayagüez | 2017 | F | 3,000,000 | - | - | - | 3,000,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Subject to Study Results. |
| | | | | S | 750,000 | - | - | - | 750,000 | | | |
| | | | | T | 3,750,000 | - | - | - | 3,750,000 | | | |
| 34 | Property Acquisition for the Construction of the Mayagüez Transit System | Mayagüez | 2013 | F | - | 5,000,000 | - | - | 5,000,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Subject to Study Results. |
| | | | | S | - | 1,250,000 | - | - | 1,250,000 | | | |
| | | | | T | - | 6,250,000 | - | - | 6,250,000 | | | |
| 35 | Preventive Maintenance for the Vehicles of Transportation System | Mayagüez | 2013 | F | 431,120 | 217,716 | 219,893 | 37,149 | 905,878 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds of the FY 2016. |
| | | | | S | 107,780 | 54,429 | 54,973 | 9,287 | 226,470 | | | |
| | | | | T | 538,900 | 272,145 | 274,866 | 46,436 | 1,132,348 | | | |

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| Num. | Project Description and Localization | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|--|-----------|--------------|----------------|-----------|--------------------|-----------|-----------|------------|--|--|---------------------------------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 36 | Operational Assistance for Public transportation System | Mayagüez | 2013 | F | 1,406,811 | 735,253 | 742,606 | 750,032 | 3,634,701 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds of the FY 2016. |
| | | | | S | 1,406,811 | 735,253 | 742,606 | 750,032 | 3,634,701 | | | |
| | | | | T | 2,813,622 | 1,470,506 | 1,485,211 | 1,500,063 | 7,269,402 | | | |
| 37 | Purchase of Computer, Equipment and Radio Communication System | Naguabo | 2015 | F | 5,000 | - | - | - | 5,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds of the FY 2016. |
| | | | | S | 1,250 | - | - | - | 1,250 | | | |
| | | | | T | 6,250 | - | - | - | 6,250 | | | |
| 38 | Streets Sign and Stops Sign Identifying the Trolleys Stops | Naguabo | 2015 | F | 120,000 | - | - | - | 120,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds of the FY 2016. |
| | | | | S | 30,000 | - | - | - | 30,000 | | | |
| | | | | T | 150,000 | - | - | - | 150,000 | | | |
| 39 | Operational Assistance of Ferry Boat Fajardo | PRHTA/ATM | 2017 | F | 3,310,242 | 3,343,344 | 3,376,778 | 3,410,546 | 13,440,910 | Narrative Justification Prepared | | |
| | | | | S | 3,310,242 | 3,343,344 | 3,376,778 | 3,410,546 | 13,440,910 | | | |
| | | | | T | 6,620,484 | 6,686,689 | 6,753,556 | 6,821,091 | 26,881,820 | | | |
| 40 | Acquisition of Parts and Equipment for the Maintenance of the Vessels Fleet in Fajardo | PRHTA/ATM | 2017 | F | 2,000,000 | - | - | - | 2,000,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 500,000 | - | - | - | 500,000 | | | |
| | | | | T | 2,500,000 | - | - | - | 2,500,000 | | | |

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| Num. | Project Description and Localization | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|------|--|-----------|--------------|----------------|-----------|--------------------|-----------|-----------|--------------------|--|--|--|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 41 | Dredging for the Navigable Channel for the Fajardo Ferry Terminal | PRHTA/ATM | 2017 | F | 90,820 | - | - | - | 90,820 | Narrative Justification Prepared | | Carryover Funds of the FY 2013 |
| | | | | S | 22,705 | - | - | - | 22,705 | | | |
| | | | | T | 113,525 | - | - | - | 113,525 | | | |
| 42 | Design and NEPA for the Construction of SITRAS Maintenance Facility and Yard. Phase 1. | Ponce | 2015 | F | 308,842 | - | - | - | 308,842 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds of the FY 2015 |
| | | | | S | 77,211 | - | - | - | 77,211 | | | |
| | | | | T | 386,053 | - | - | - | 386,053 | | | |
| 43 | Rehabilitation of the Administrative Office of Publico Carlos Garay Terminal | Ponce | 2015 | F | 147,445 | - | - | - | 147,445 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds of the FY 2015. Associated Transit Improvements- Historic public transportation buildings. |
| | | | | S | 36,861 | - | - | - | 36,861 | | | |
| | | | | T | 184,306 | - | - | - | 184,306 | | | |
| 44 | Operational Assistance for the Transportation System | Ponce | 2016 | F | 1,943,616 | 986,409 | 996,273 | 1,006,236 | 4,932,534 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds of the \$966,973 FY 2016 |
| | | | | S | 1,943,616 | 986,409 | 996,273 | 1,006,236 | 4,932,534 | | | |
| | | | | T | 3,887,232 | 1,972,818 | 1,992,546 | 2,012,472 | 9,865,068 | | | |
| 45 | Preventive Maintenance for the Transportation System | Ponce | 2016 | F | 1,043,816 | 527,127 | 532,398 | 537,722 | 2,641,064 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds of the \$521,908 FY 2016 |
| | | | | S | 260,954 | 131,782 | 133,100 | 134,431 | 660,266 | | | |
| | | | | T | 1,304,770 | 658,909 | 665,498 | 672,153 | 3,301,329 | | | |

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| Num. | Project Description and Localization | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|------|--|---------|--------------|----------------|---------|--------------------|------|------|--------------------|--|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 46 | Acquisition of Equipment to Support Operation and Administration of SITRAS | Ponce | 2017 | F | 20,741 | - | - | - | 20,741 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 5,185 | - | - | - | 5,185 | | | |
| | | | | T | 25,926 | - | - | - | 25,926 | | | |
| 47 | Intelligence Technology Monthly Payment | Ponce | 2017 | F | 4,800 | - | - | - | 4,800 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 1,200 | - | - | - | 1,200 | | | |
| | | | | T | 6,000 | - | - | - | 6,000 | | | |
| 48 | Employee Education/ Training | Ponce | 2017 | F | 4,800 | - | - | - | 4,800 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 1,200 | - | - | - | 1,200 | | | |
| | | | | T | 6,000 | - | - | - | 6,000 | | | |
| 49 | Drugs and Alcohol Tests | Ponce | 2017 | F | 5,716 | - | - | - | 5,716 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 1,429 | - | - | - | 1,429 | | | |
| | | | | T | 7,145 | - | - | - | 7,145 | | | |
| 50 | Rehab/Renov Dora Colón Clavell Terminal | Ponce | 2017 | F | 738,400 | - | - | - | 738,400 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 184,600 | - | - | - | 184,600 | | | |
| | | | | T | 923,000 | - | - | - | 923,000 | | | |

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|------|--|----------|--------------|----------------|-----------|--------------------|---------|---------|--------------------|--|--|---|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 51 | Construction of the New Terminal | Villalba | 2014 | F | 1,197,316 | - | - | - | 1,197,316 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds FY 2014. Application under FTA Consideration. TrAMS # 6416-2016-1 |
| | | | | S | 299,329 | - | - | - | 299,329 | | | |
| | | | | T | 1,496,645 | - | - | - | 1,496,645 | | | |
| 52 | Preventive Maintenance for the Vehicles of Transportation System | Villalba | 2017 | F | 168,000 | 169,680 | 171,377 | 173,091 | 682,147 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 42,000 | 42,420 | 42,844 | 43,273 | 170,537 | | | |
| | | | | T | 210,000 | 212,100 | 214,221 | 216,363 | 852,684 | | | |
| 53 | Operational Assistance for the Transportation System | Villalba | 2017 | F | 100,000 | 101,000 | 102,010 | 103,030 | 406,040 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 100,000 | 101,000 | 102,010 | 103,030 | 406,040 | | | |
| | | | | T | 200,000 | 202,000 | 204,020 | 206,060 | 812,080 | | | |
| 54 | Operational Assistance for Public Transportation System | Yauco | 2015 | F | 248,217 | 250,699 | 253,206 | 255,738 | 1,007,861 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 248,217 | 250,699 | 253,206 | 255,738 | 1,007,861 | | | |
| | | | | T | 496,434 | 501,398 | 506,412 | 511,476 | 2,015,721 | | | |
| 55 | Operational Assistance for ADA Paratransit Services | Yauco | 2015 | F | 96,699 | 97,666 | 98,643 | 99,629 | 392,637 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 96,699 | 97,666 | 98,643 | 99,629 | 392,637 | | | |
| | | | | T | 193,398 | 195,332 | 197,285 | 199,258 | 785,273 | | | |

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| Num. | Project Description and Localization | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|-----------------------------|--|---------|-----------------|----------------|------------|--------------------|------------|------------|------------|---|--|--|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 56 | Acquisition of (4) 20 to 25 passenger bus for replacenment. | Yauco | 2016 | F | 400,000 | - | - | - | 400,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds of the \$400,000 FY 2016 |
| | | | | S | 100,000 | - | - | - | 100,000 | | | |
| | | | | T | 500,000 | - | - | - | 500,000 | | | |
| 57 | Preventive maintenance for Public Transportation Vehicles | Yauco | 2016 | F | 88,000 | 56,000 | 56,560 | 57,126 | 257,686 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds of the \$40,000 FY 2016 |
| | | | | S | 22,000 | 14,000 | 14,140 | 14,281 | 64,421 | | | |
| | | | | T | 110,000 | 70,000 | 70,700 | 71,407 | 322,107 | | | |
| 58 | Acquisition of a Tow Truck Support Vehicle for ADA vehicles and Public Transportation Vehicles | Yauco | 2016 | F | 140,000 | - | - | - | 140,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds of the \$140,000 FY 2016 |
| | | | | S | 35,000 | - | - | - | 35,000 | | | |
| | | | | T | 175,000 | - | - | - | 175,000 | | | |
| 59 | Insurance Expenses Cost for Public Transportation Vehicles | Yauco | 2016 | F | 16,000 | - | - | - | 16,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds of the \$8,000 FY 2016 |
| | | | | S | 4,000 | - | - | - | 4,000 | | | |
| | | | | T | 20,000 | - | - | - | 20,000 | | | |
| Total Federal Funds: | | | | | 23,414,816 | 13,701,013 | 8,764,714 | 8,667,418 | 54,547,960 | | | |
| Total State or Local Funds: | | | | | 13,433,560 | 8,491,478 | 7,308,066 | 7,334,911 | 36,568,015 | | | |
| Total | | | | | 36,839,651 | 22,192,491 | 16,072,779 | 16,002,328 | 91,107,250 | | | |



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Urbanized Area Under 200,000 in Population (UZA)

Section 5310

COMMONWEALTH OF PUERTO RICO
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Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Urbanized Area Under 200,000 in Population Formula Program (UZA)

| Num. | Project Description and Localization | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|--|---------|--------------|----------------|--------|--------------------|------|------|-----------|---|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 1 | Acquisition of one (16 passengers) Mini bus for Estancias Presbiterianas del Ángel, Inc." (Hormigueros) | PRHTA | 2017 | F | 72,000 | - | - | - | 72,000 | Narrative Justification Prepared by the Non-Profit Organization | Certification Prepared by the by the Non-Profit Organization | |
| | | | | S | 18,000 | - | - | - | 18,000 | | | |
| | | | | T | 90,000 | - | - | - | 90,000 | | | |
| 2 | Acquisition of one (16 passengers) Mini bus for Hogar San Antonio, Inc. (Guayama) | PRHTA | 2017 | F | 72,000 | - | - | - | 72,000 | Narrative Justification Prepared by the Non-Profit Organization | Certification Prepared by the by the Non-Profit Organization | |
| | | | | S | 18,000 | - | - | - | 18,000 | | | |
| | | | | T | 90,000 | - | - | - | 90,000 | | | |
| 3 | Acquisition of one (11) Passengers Paratransit Van for "Casa Dorada, Inc."(Ponce) | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Non-Profit Organization | Certification Prepared by the by the Non-Profit Organization | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 4 | Acquisition of One (11 passengers) Paratransit Van for Municipality of Luquillo | PRHTA | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 5 | Acquisition of one (16 passengers) Mini bus for Hogar Adventista, Inc. (Edificio Inés María Mendoza) (Naguabo) | PRHTA | 2017 | F | 72,000 | - | - | - | 72,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 18,000 | - | - | - | 18,000 | | | |
| | | | | T | 90,000 | - | - | - | 90,000 | | | |

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Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Urbanized Area Under 200,000 in Population Formula Program (UZA)

| Num. | Project Description and Localization | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|---|---------|--------------|----------------|--------|--------------------|------|------|-----------|--|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 6 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Arroyo | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 7 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Cabo Rojo | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 8 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Camuy | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 9 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Fajardo | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 10 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Guánica | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |

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Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Urbanized Area Under 200,000 in Population Formula Program (UZA)

| Num. | Project Description and Localization | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|--|---------|--------------|----------------|--------|--------------------|------|------|-----------|--|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 11 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Guayama | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 12 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Guayanilla | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 13 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Juana Díaz | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 14 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Lajas | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 15 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Luquillo | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |

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Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Urbanized Area Under 200,000 in Population Formula Program (UZA)

| Num. | Project Description and Localization | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|------|---|---------|--------------|----------------|---------|--------------------|------|------|-----------|--|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 16 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Mayagüez | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 16 | Acquisition of Two (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Patillas | PRHTA | 2016 | F | 184,747 | - | - | - | 184,747 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 46,187 | - | - | - | 46,187 | | | |
| | | | | T | 230,934 | - | - | - | 230,934 | | | |
| 17 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Ponce | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 18 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Sabana Grande | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 19 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of San Germán | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 20 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Villalba | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |

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Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Urbanized Area Under 200,000 in Population Formula Program (UZA)

| Num. | Project Description and Localization | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|-----------------------------|--|---------|--------------|----------------|-----------|--------------------|------|------|-----------|-----------------------|-----------------------|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 21 | Program Administration | PRHTA | 2015 | F | 194,528 | - | - | - | 194,528 | | | |
| | | | | S | - | - | - | - | - | | | |
| | | | | T | 194,528 | - | - | - | 194,528 | | | |
| 22 | Program Administration | PRHTA | 2016 | F | 195,065 | - | - | - | 195,065 | | | |
| | | | | S | - | - | - | - | - | | | |
| | | | | T | 195,065 | - | - | - | 195,065 | | | |
| 23 | Projects for Elderly and Persons with Disabilities Program for Municipalities Belong on UZA's <200,000 | PRHTA | 2016 | F | 1,950,647 | - | - | - | 1,950,647 | | | |
| | | | | S | - | - | - | - | - | | | |
| | | | | T | 1,950,647 | - | - | - | 1,950,647 | | | |
| Total Federal Funds: | | | | | 1,997,339 | - | - | - | 1,997,339 | | | |
| Total State or Local Funds: | | | | | 401,937 | - | - | - | 401,937 | | | |
| Total | | | | | 2,399,276 | - | - | - | 2,399,276 | | | |



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Urbanized Area Under 200,000 in Population (UZA)

Section 5337

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SECTION 5337: HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR, Urbanized Area Under 200,000 in Population Formula Program (UZA)

| Num. | Description | Grantee | Year Apportioned | Annual Element | | Three Years Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|-----------------------------|---|-------------------------------------|---------------------|----------------|-----------|---------------------|------|------|-----------|-----------------------|-----------------------|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 1 | Projects for High Intensity Fixed Guideway State of Good Repair for Municipalities Belong on UZA's >200,000 | Statewide in the UZA >200,000 | 2017 | F | 1,986,642 | - | - | - | 1,986,642 | | | |
| | | | | S | 496,661 | - | - | - | 496,661 | | | |
| | | | | T | 2,483,303 | - | - | - | 2,483,303 | | | |
| Total Federal Funds: | | | | | 1,986,642 | - | - | - | 1,986,642 | | | |
| Total State or Local Funds: | | | | | 496,661 | - | - | - | 496,661 | | | |
| Total | | | | | 2,483,303 | - | - | - | 2,483,303 | | | |



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SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Description | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|------|---|---------|-----------------|----------------|---------|--------------------|------|------|--------------------|--------------------------------------|---|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 1 | Acquisition of three (3) 16 passenger Mini Bus for expansion | Camuy | 2017 | F | 216,000 | - | - | - | 216,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 54,000 | - | - | - | 54,000 | | | |
| | | | | T | 270,000 | - | - | - | 270,000 | | | |
| 2 | Acquisition of Signal & Communication Equipment - Radios | Camuy | 2017 | F | 12,800 | - | - | - | 12,800 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 3,200 | - | - | - | 3,200 | | | |
| | | | | T | 16,000 | - | - | - | 16,000 | | | |
| 3 | Acquisition of computer equipment and software | Camuy | 2017 | F | 2,485 | - | - | - | 2,485 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 621 | - | - | - | 621 | | | |
| | | | | T | 3,106 | - | - | - | 3,106 | | | |
| 4 | Acquisition of Shop Equipment | Camuy | 2017 | F | 12,000 | - | - | - | 12,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 3,000 | - | - | - | 3,000 | | | |
| | | | | T | 15,000 | - | - | - | 15,000 | | | |
| 5 | Acquisition of two (2) 16 passenger Mini Bus for replacement | Fajardo | 2017 | F | 144,000 | - | - | - | 144,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 36,000 | - | - | - | 36,000 | | | |
| | | | | T | 180,000 | - | - | - | 180,000 | | | |

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SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Description | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|------|---|---------|-----------------|----------------|---------|--------------------|------|------|--------------------|-----------------------------------|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 6 | Acquisition of two (2) 16 passenger Mini Bus for paratransit for replacements | Fajardo | 2017 | F | 144,000 | - | - | - | 144,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 36,000 | - | - | - | 36,000 | | | |
| | | | | T | 180,000 | - | - | - | 180,000 | | | |
| 7 | Acquisition of two (2) 11 passenger Mini Bus for paratransit for replacements | Fajardo | 2017 | F | 142,000 | - | - | - | 142,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 35,500 | - | - | - | 35,500 | | | |
| | | | | T | 177,500 | - | - | - | 177,500 | | | |
| 8 | Acquisition of computer equipment and software | Fajardo | 2017 | F | 800 | - | - | - | 800 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 200 | - | - | - | 200 | | | |
| | | | | T | 1,000 | - | - | - | 1,000 | | | |
| 9 | Acquisition of one (1) 24 passenger Trolley for replacement | Hatillo | 2017 | F | 136,000 | - | - | - | 136,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 34,000 | - | - | - | 34,000 | | | |
| | | | | T | 170,000 | - | - | - | 170,000 | | | |
| 10 | Acquisition of one (1) 16 passenger Mini Bus for paratransit for replacement | Hatillo | 2017 | F | 72,000 | - | - | - | 72,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 18,000 | - | - | - | 18,000 | | | |
| | | | | T | 90,000 | - | - | - | 90,000 | | | |

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SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Description | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|------|---|-------------|--------------|----------------|--------|--------------------|------|------|-----------------|-----------------------------------|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 11 | Acquisition of 5 Bus Passenger Shelters | Hormigueros | 2017 | F | 31,955 | - | - | - | 31,955 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 7,989 | - | - | - | 7,989 | | | |
| | | | | T | 39,944 | - | - | - | 39,944 | | | |
| 12 | Acquisition of Communication System for two (2) vehicles | Hormigueros | 2017 | F | 11,590 | - | - | - | 11,590 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 2,898 | - | - | - | 2,898 | | | |
| | | | | T | 14,488 | - | - | - | 14,488 | | | |
| 13 | Acquisition of Shop Equipment | Hormigueros | 2017 | F | 10,300 | - | - | - | 10,300 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 2,575 | - | - | - | 2,575 | | | |
| | | | | T | 12,875 | - | - | - | 12,875 | | | |
| 15 | Acquisition of Signal & Communication Equipment - 10 Radios | Manatí | 2017 | F | 20,000 | - | - | - | 20,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 5,000 | - | - | - | 5,000 | | | |
| | | | | T | 25,000 | - | - | - | 25,000 | | | |

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SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Description | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|------|---|----------|--------------|----------------|---------|--------------------|------|------|-----------------|-----------------------------------|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 16 | Acquisition of computer equipment and software | Manatí | 2017 | F | 1,200 | - | - | - | 1,200 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 300 | - | - | - | 300 | | | |
| | | | | T | 1,500 | - | - | - | 1,500 | | | |
| 17 | Acquisition of two (2) computer equipment and software | Mayagüez | 2017 | F | 3,648 | - | - | - | 3,648 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 912 | - | - | - | 912 | | | |
| | | | | T | 4,560 | - | - | - | 4,560 | | | |
| 18 | Acquisition of Signal & Communication Equipment - 14 Radios | Mayagüez | 2017 | F | 9,824 | - | - | - | 9,824 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 2,456 | - | - | - | 2,456 | | | |
| | | | | T | 12,280 | - | - | - | 12,280 | | | |
| 19 | Acquisition of 20 Bus Passenger Shelters | Mayagüez | 2017 | F | 119,200 | - | - | - | 119,200 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 29,800 | - | - | - | 29,800 | | | |
| | | | | T | 149,000 | - | - | - | 149,000 | | | |
| 20 | Acquisition of Public Announcement System for 13 vehicles | Mayagüez | 2017 | F | 10,796 | - | - | - | 10,796 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 2,699 | - | - | - | 2,699 | | | |
| | | | | T | 13,495 | - | - | - | 13,495 | | | |

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SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Description | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|------|--|----------|--------------|----------------|---------|--------------------|------|------|-----------------|-----------------------------------|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 21 | Acquisition of 50 Bus Stops Signs | Mayagüez | 2017 | F | 1,600 | - | - | - | 1,600 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 400 | - | - | - | 400 | | | |
| | | | | T | 2,000 | - | - | - | 2,000 | | | |
| 22 | Acquisition of one (1) 16 passenger Mini Bus for expansion | Naguabo | 2017 | F | 72,000 | - | - | - | 72,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 18,000 | - | - | - | 18,000 | | | |
| | | | | T | 90,000 | - | - | - | 90,000 | | | |
| 23 | Acquisition of one (1) 11 passenger Mini Bus for paratransit for expansion | Naguabo | 2017 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 24 | Acquisition of Communication System | Naguabo | 2017 | F | 30,000 | - | - | - | 30,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 7,500 | - | - | - | 7,500 | | | |
| | | | | T | 37,500 | - | - | - | 37,500 | | | |
| 25 | Acquisition of three (3) 11 passenger Mini Bus for paratransit for expansion | Ponce | 2017 | F | 213,000 | - | - | - | 213,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 53,250 | - | - | - | 53,250 | | | |
| | | | | T | 266,250 | - | - | - | 266,250 | | | |

COMMONWEALTH OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2017 - 2020
 Amendment #1

SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Description | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|------|--|----------|--------------|----------------|--------|--------------------|------|------|-----------------|-----------------------------------|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 26 | Acquisition of three (3) computer equipment and software | Ponce | 2017 | F | 3,146 | - | - | - | 3,146 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 787 | - | - | - | 787 | | | |
| | | | | T | 3,933 | - | - | - | 3,933 | | | |
| 27 | Acquisition of Shop Equipment | Ponce | 2017 | F | 20,884 | - | - | - | 20,884 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 5,221 | - | - | - | 5,221 | | | |
| | | | | T | 26,105 | - | - | - | 26,105 | | | |
| 28 | Acquisition of Surveillance Cameras for 10 Buses | Ponce | 2017 | F | 63,065 | - | - | - | 63,065 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 15,766 | - | - | - | 15,766 | | | |
| | | | | T | 78,831 | - | - | - | 78,831 | | | |
| 29 | Acquisition of 50 Bus Stops Signs | Salinas | 2017 | F | 2,560 | - | - | - | 2,560 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 640 | - | - | - | 640 | | | |
| | | | | T | 3,200 | - | - | - | 3,200 | | | |
| 30 | Acquisition of Shop Equipment | Villalba | 2017 | F | 16,000 | - | - | - | 16,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 4,000 | - | - | - | 4,000 | | | |
| | | | | T | 20,000 | - | - | - | 20,000 | | | |

COMMONWEALTH OF PUERTO RICO
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SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Description | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|-----------------------------|--|----------|-----------------|----------------|-----------|--------------------|------|------|--------------------|-----------------------------------|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 31 | Acquisition of two (2) computer equipment and software | Villalba | 2017 | F | 4,000 | - | - | - | 4,000 | Narrative Justification Submitted | Certification Prepared by the Municipality | |
| | | | | S | 1,000 | - | - | - | 1,000 | | | |
| | | | | T | 5,000 | - | - | - | 5,000 | | | |
| Total Federal Funds: | | | | | 1,597,853 | - | - | - | 1,597,853 | | | |
| Total State or Local Funds: | | | | | 399,463 | - | - | - | 399,463 | | | |
| Total | | | | | 1,997,317 | - | - | - | 1,997,317 | | | |



Commonwealth of Puerto Rico

Puerto Rico Department of Transportation and Public Works

Puerto Rico Highway and Transportation Authority

Statewide Transportation Improvement Program (STIP)
Fiscal Years 2017-2020

FEDERAL TRANSIT ADMINISTRATION (FTA)

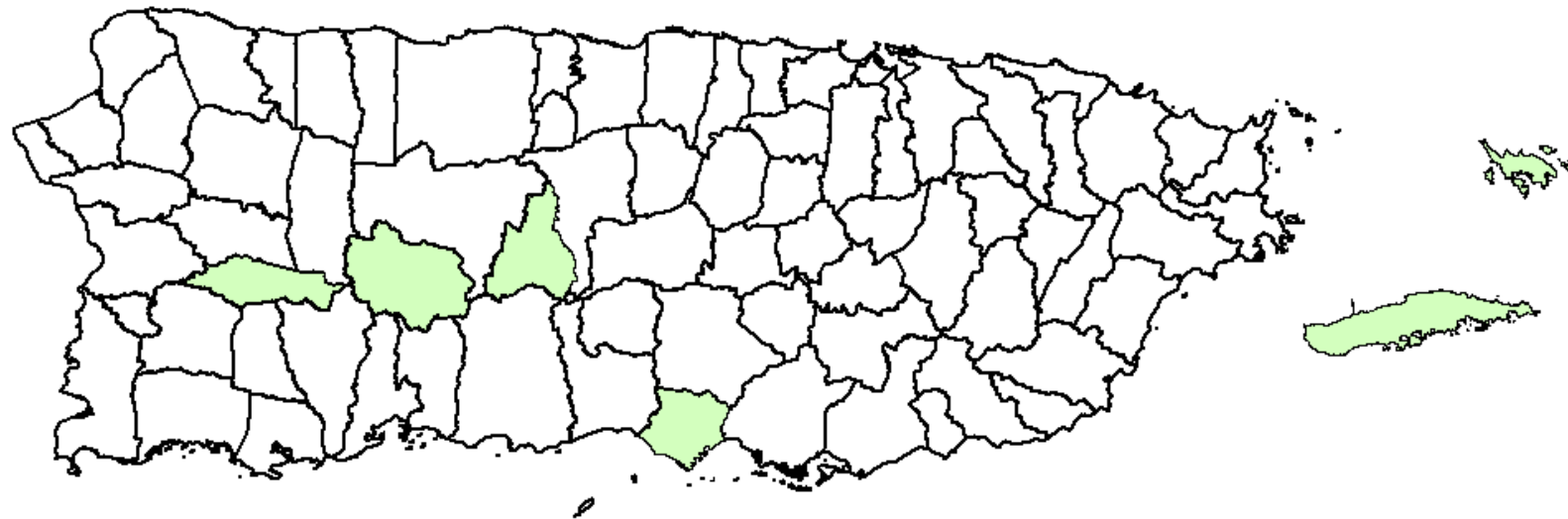
PASSENGER FERRY DISCRETIONAL FUNDING

COMMONWEALTH OF PUERTO RICO
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PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
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PASSENGER FERRY DISCRETIONAL FUNDING - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Description | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|-----------------------------|---|---------|-----------------|----------------|-----------|--------------------|------|------|--------------------|-----------------------|-----------------------|------------------------------|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 1 | Design, Rehabilitation and Initial Improvements to the Infraestructure in the Ceiba Ferries Terminal Building | Ceiba | 2013 | F | 1,067,299 | - | - | - | 1,067,299 | | | Subject to final evaluation. |
| | | | | S | 266,825 | - | - | - | 266,825 | | | |
| | | | | T | 1,334,124 | - | - | - | 1,334,124 | | | |
| Total Federal Funds: | | | | | 1,067,299 | - | - | - | 1,067,299 | | | |
| Total State or Local Funds: | | | | | 266,825 | - | - | - | 266,825 | | | |
| Total | | | | | 1,334,124 | - | - | - | 1,334,124 | | | |

Non-Urbanized Area (NUA)



 *Non-Urbanized Area (NUA)*





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FEDERAL TRANSIT ADMINISTRATION (FTA)
Non-Urbanized Area (NUA)
(Under 50,000 in Population)

Section 5311

COMMONWEALTH OF PUERTO RICO
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
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Section 5311: Non-Urbanized Area Formula Program

| Num. | Description | Grantee | Year Apportioned | Annual Element | | Three Years Program | | | | Project Justification | Source of Local Funds | Remarks |
|------|---|---------|------------------|----------------|---------|---------------------|---------|---------|-----------|--|--|---|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 1 | State Administration | PRHTA | 2014 | F | 388,294 | - | - | - | 388,294 | | | Carryover Funds \$192,793 FY 2015 & \$195,501 FY 2016 |
| | | | | S | - | - | - | - | - | | | |
| | | | | T | 388,294 | - | - | - | 388,294 | | | |
| 2 | Intercity Bus | PRHTA | 2014 | F | 582,441 | - | - | - | 582,441 | | | Carryover Funds \$289,190 FY 2015 & \$293,251 FY 2016 |
| | | | | S | - | - | - | - | - | | | |
| | | | | T | 728,051 | - | - | - | 728,051 | | | |
| 3 | Operational Assistance for Transportation System, for the Municipality of Coamo | PRHTA | 2015 | F | 101,505 | 51,515 | 52,030 | 52,550 | 257,601 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds \$50,500 FY 2015 & \$51,005 FY 2016 |
| | | | | S | 101,505 | 51,515 | 52,030 | 52,550 | 257,601 | | | |
| | | | | T | 203,010 | 103,030 | 104,060 | 105,101 | 515,201 | | | |
| 4 | Preventive Maintenance for Transportation System, for the Municipality of Coamo | PRHTA | 2015 | F | 101,505 | 51,515 | 52,030 | 52,550 | 257,601 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds \$50,500 FY 2015 & \$51,005 FY 2016 |
| | | | | S | 25,376 | 12,879 | 13,008 | 13,138 | 64,400 | | | |
| | | | | T | 126,881 | 64,394 | 65,038 | 65,688 | 322,001 | | | |
| 5 | Operational Assistance for Transportation System, for the Municipality of Comerío | PRHTA | 2014 | F | 93,288 | 47,345 | 47,818 | 48,297 | 236,748 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds \$46,876 FY 2016 |
| | | | | S | 93,288 | 47,345 | 11,955 | 12,074 | 164,662 | | | |
| | | | | T | 186,576 | 94,690 | 59,773 | 60,371 | 401,410 | | | |

COMMONWEALTH OF PUERTO RICO
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Section 5311: Non-Urbanized Area Formula Program

| Num. | Description | Grantee | Year Apportioned | Annual Element | | Three Years Program | | | | Project Justification | Source of Local Funds | Remarks |
|------|---|---------|---------------------|----------------|---------|---------------------|---------|---------|--------------------|--|--|---|
| | | | | | 2017 | 2018 | 2019 | 2020 | Total Est. Cost | | | |
| 6 | Preventive Maintenance for Transportation System, for the Municipality of Comerío | PRHTA | 2014 | F | 50,753 | 25,758 | 26,016 | 26,276 | 128,802 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds \$25,250 FY 2016 |
| | | | | S | 12,688 | 6,440 | 6,504 | 6,569 | 32,201 | | | |
| | | | | T | 63,441 | 32,198 | 32,519 | 32,845 | 161,003 | | | |
| 7 | Operational Assistance for Transportation System, for the Municipality of Jayuya | PRHTA | 2014 | F | 24,120 | 12,241 | 12,363 | 12,487 | 61,211 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds \$12,000 FY 2015 & \$12,120 FY 2016 |
| | | | | S | 24,120 | 12,241 | 12,363 | 12,487 | 61,211 | | | |
| | | | | T | 48,240 | 24,482 | 24,727 | 24,974 | 122,423 | | | |
| 8 | Preventive Maintenance for Fajardo/Vieques/Culebra Ferry System- ATM | PRHTA | 2014 | F | 671,296 | 678,009 | 684,789 | 691,637 | 2,725,731 | | | |
| | | | | S | 167,824 | 169,502 | 171,197 | 172,909 | 681,433 | | | |
| | | | | T | 839,120 | 847,511 | 855,986 | 864,546 | 3,407,164 | | | |
| 9 | Preventive Maintenance Funds for Transportation Vehicles for the Municipality of Patillas | PRHTA | 2014 | F | 101,505 | 51,515 | 52,030 | 52,550 | 257,601 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds \$50,500 FY 2015 & \$51,005 FY 2016 Subject to Submitt Additional Information |
| | | | | S | 25,376 | 12,879 | 13,008 | 13,138 | 64,400 | | | |
| | | | | T | 126,881 | 64,394 | 65,038 | 65,688 | 322,001 | | | |

COMMONWEALTH OF PUERTO RICO
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Section 5311: Non-Urbanized Area Formula Program

| Num. | Description | Grantee | Year Apportioned | Annual Element | | Three Years Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|-----------------------------|--|---------|------------------|----------------|-----------|---------------------|-----------|-----------|-----------|--|--|---|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 10 | Operational Assistance for Transportation System, for the Municipality of Utuado | PRHTA | 2014 | F | 139,243 | 70,667 | 71,374 | 72,087 | 353,371 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds \$69,275 FY 2015 & \$69,968 FY 2016 |
| | | | | S | 139,243 | 70,667 | 71,374 | 72,087 | 353,371 | | | |
| | | | | T | 278,486 | 141,334 | 142,747 | 144,175 | 706,742 | | | |
| 11 | Preventive Maintenance Funds for Transportation Vehicles for the Municipality of Utuado | PRHTA | 2014 | F | 8,120 | 4,121 | 4,162 | 4,204 | 20,607 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Carryover Funds \$4,040 FY 2015 & \$4,080 FY 2016 |
| | | | | S | 2,030 | 1,030 | 1,041 | 1,051 | 5,152 | | | |
| | | | | T | 10,150 | 5,151 | 5,203 | 5,255 | 25,759 | | | |
| 12 | Acquisition of one (1), 16 passengers, Vehicle for Paratransit Services for the Municipality of Utuado | PRHTA | 2014 | F | 70,000 | - | - | - | 70,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Approved in TrAMS Grant # PR-18-X026-00 |
| | | | | S | 17,500 | - | - | - | 17,500 | | | |
| | | | | T | 87,500 | - | - | - | 87,500 | | | |
| 13 | NEPA, Engineering and Design for the Improvement of Maintenance Facilities for the Municipality of Santa Isabel | PRHTA | 2014 | F | 120,000 | - | - | - | 120,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Subject to Complete Project Justification |
| | | | | S | 30,000 | - | - | - | 30,000 | | | |
| | | | | T | 150,000 | - | - | - | 150,000 | | | |
| 14 | Streets Sign and Stops Sing to Identify the Trolleys Route for the Municipality of Santa Isabel | PRHTA | 2014 | F | 120,000 | - | - | - | 120,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Subject to Complete Project Justification |
| | | | | S | 30,000 | - | - | - | 30,000 | | | |
| | | | | T | 150,000 | - | - | - | 150,000 | | | |
| 15 | Reconstruction of Sidewalk and Ramps, Renoval of Architectural Barriers for Access in the Transportation Services Stops for the Municipality of Santa Isabel | PRHTA | 2014 | F | 320,000 | - | - | - | 320,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | Subject to Complete Project Justification |
| | | | | S | 80,000 | - | - | - | 80,000 | | | |
| | | | | T | 400,000 | - | - | - | 400,000 | | | |
| Total Federal Funds: | | | | | 2,822,070 | 992,686 | 1,002,613 | 1,012,639 | 5,830,008 | | | |
| Total State or Local Funds: | | | | | 731,451 | 384,497 | 352,479 | 356,003 | 1,824,430 | | | |
| Total | | | | | 3,699,131 | 1,377,183 | 1,355,091 | 1,368,642 | 7,800,048 | | | |



Commonwealth of Puerto Rico

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FEDERAL TRANSIT ADMINISTRATION (FTA)
Non-Urbanized Area (NUA)
(Under 50,000 in Population)

RTAP

COMMONWEALTH OF PUERTO RICO
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HIGHWAY AND TRANSPORTATION AUTHORITY
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Section 5311: Non Urbanized Area, RTAP

| Num. | Description | Grantee | Year Apportioned | Annual Element | | Three Years Program | | | | Total | Project Justification | Source of Local Funds | Remarks |
|-----------------------------|-------------|---------|---------------------|----------------|---------|---------------------|------|------|-----------|--------|-----------------------|-----------------------|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | | |
| 1 | RTAP | PRHTA | 2015 | F | 92,018 | - | - | - | - | 92,018 | | | |
| | | | | S | - | - | - | - | - | | | | |
| | | | | T | 92,018 | - | - | - | 92,018 | | | | |
| 2 | RTAP | PRHTA | 2016 | F | 92,882 | - | - | - | - | 92,882 | | | |
| | | | | S | - | - | - | - | - | | | | |
| | | | | T | 92,882 | - | - | - | 92,882 | | | | |
| Total Federal Funds: | | | | | 184,900 | - | - | - | - | | | | |
| Total State or Local Funds: | | | | | - | - | - | - | - | | | | |
| Total | | | | | 184,900 | - | - | - | - | | | | |



Commonwealth of Puerto Rico

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FEDERAL TRANSIT ADMINISTRATION (FTA)
Non-Urbanized Area (NUA)
(Under 50,000 in Population)

Section 5310

COMMONWEALTH OF PUERTO RICO
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 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2017 - 2020
 Amendment #1

SECTION 5310: Non-Urbanized Area Formula Program

| Num. | Description | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|------|--|---------|--------------|----------------|---------|--------------------|------|------|-----------------|--|--|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 1 | Acquisition of two (11) Passengers Paratransit Vans for the Municipality of Adjuntas | PRHTA | 2015 | F | 142,000 | - | - | - | 142,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 35,500 | - | - | - | 35,500 | | | |
| | | | | T | 177,500 | - | - | - | 177,500 | | | |
| 2 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Jayuya | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 3 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Maricao | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 4 | Acquisition of One (11) Passengers Paratransit Van for Non-Emergency Transportation Services in the Municipality of Santa Isabel | PRHTA | 2016 | F | 71,000 | - | - | - | 71,000 | Narrative Justification Prepared by the Municipality | Certification Prepared by the Municipality | |
| | | | | S | 17,750 | - | - | - | 17,750 | | | |
| | | | | T | 88,750 | - | - | - | 88,750 | | | |
| 5 | Program Administration | PRHTA | 2015 | F | 26,758 | - | - | - | 26,758 | | | |
| | | | | S | - | - | - | - | - | | | |
| | | | | T | 26,758 | - | - | - | 26,758 | | | |

COMMONWEALTH OF PUERTO RICO
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Amendment #1

SECTION 5310: Non-Urbanized Area Formula Program

| Num. | Description | Grantee | Year Entered | Annual Element | | Three Year Program | | | Total Est. Cost | Project Justification | Source of Local Funds | Remarks |
|-----------------------------|--|---------|--------------|----------------|---------|--------------------|------|------|-----------------|-----------------------|-----------------------|---------|
| | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 6 | Program Administration | PRHTA | 2016 | F | 20,345 | - | - | - | 20,345 | | | |
| | | | | S | - | - | - | - | - | | | |
| | | | | T | 20,345 | - | - | - | 20,345 | | | |
| 7 | Projects for Elderly and Persons with Disabilities Program for Municipalities Belong on UZA's <200,000 | PRHTA | 2016 | F | 203,452 | - | - | - | 203,452 | | | |
| | | | | S | - | - | - | - | - | | | |
| | | | | T | 203,452 | - | - | - | 203,452 | | | |
| Total Federal Funds: | | | | | 402,104 | - | - | - | 402,104 | | | |
| Total State or Local Funds: | | | | | 88,750 | - | - | - | 88,750 | | | |
| Total | | | | | 490,854 | - | - | - | 490,854 | | | |



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FEDERAL TRANSIT ADMINISTRATION (FTA)

FERRY BOAT PROGRAM

Section 1121

COMMONWEALTH OF PUERTO RICO
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FISCAL YEARS 2017 - 2020
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SECTION 1121: FERRY BOAT PROGRAM

| Num. | Description | Grantee | Year Apportioned | Annual Element | | Three Years Program | | | Total | Project Justification | Source of Local Funds | Remarks |
|-----------------------------|---|-----------|---------------------|----------------|---------|---------------------|------|------|-----------|-----------------------|-----------------------|-----------------------------|
| | | | | | 2017 | 2018 | 2019 | 2020 | Est. Cost | | | |
| 1 | Replacement of Ferries for Vieques and Culebra Routes | PRHTA/ATM | 2015 | F | 459,500 | - | - | - | 459,500 | | | Funds transferred from FHWA |
| | | | | S | 114,875 | - | - | - | 114,875 | | | |
| | | | | T | 574,375 | - | - | - | 574,375 | | | |
| Total Federal Funds: | | | | | 459,500 | - | - | - | 459,500 | | | |
| Total State or Local Funds: | | | | | 114,875 | - | - | - | 114,875 | | | |
| Total | | | | | 574,375 | - | - | - | 574,375 | | | |



Commonwealth of Puerto Rico

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Puerto Rico Highway and Transportation Authority

Statewide Transportation Improvement Program (STIP)

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FEDERAL HIGHWAY ADMINISTRATION (FHWA)

COMMONWEALTH OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM

Source of Funds

| CODE | DESCRIPTION | CODE | DESCRIPTION |
|------|--------------------------------------|---------|--|
| MP10 | Puerto Rico Highway 25% MAP-21 | ER-80 | Emergency Relief 2012 Supplement |
| MP1E | Puerto Rico Highway 25% MAP-21 Ext. | ER-90 | Emergency Relief 2013 Supplement |
| MP20 | Puerto Rico Highway NHPP 50% | STATE | Funding Provided by any agency of the Commonwealth of PR - Agency name will appear in the "Remarks" section. |
| MP2E | Puerto Rico Highway NHPP 50% Ext. | Earmark | Earmark Section 1934 |
| MP30 | Puerto Rico Highway HSIP 25% | ERFO | Emergency Relief for Federally Owned Roads |
| MP3E | Puerto Rico Highway HSIP 25% Ext. | ZP10 | Puerto Rico Highway 25% - FAST |
| MP40 | Puerto Rico Section 154 Penalty | ZP20 | Puerto Rico Highway NHPP 50% - FAST |
| MP4E | Puerto Rico Section 154 Penalty Ext. | ZP30 | Puerto Rico Highway HSIP 25% - FAST |
| MP50 | Puerto Rico Section 164 Penalty | ZP40 | Puerto Rico Section 154 Penalty - FAST |
| MP5E | Puerto Rico Section 164 Penalty Ext | ZP50 | Puerto Rico Section 164 Penalty - FAST |
| Q920 | High Priority Projects - TEA21 | | |

Fund Reconciliation FY 2017-2020

STIP FY 2017

| Code | AC # | Description | Municipality | Project Phase | STIP Line* | Federal.Share | Toll.Credits | Total.Federal Funds | State.Funds | Total Amount |
|-------------|--------|--|-----------------------------------|---------------|------------|----------------|---------------|---------------------|--------------|----------------|
| ZP-10 | 411901 | Connector | Las Marias | R | 22 | \$ 1,120,000 | \$ 280,000 | \$ 1,400,000 | \$ - | \$ 1,400,000 |
| | 520130 | DTL Phase 1 | San Juan / Trujillo Alto / Caguas | C | 9 | \$ 6,668,520 | \$ 1,667,130 | \$ 8,335,650 | \$ 438,718 | \$ 8,774,368 |
| | 800356 | Reconstruction of PR-135 km. 78.5 | Adjuntas | C | 37 | \$ 273,600 | \$ 68,400 | \$ 342,000 | \$ 18,000 | \$ 360,000 |
| | 800474 | Bridge Rehabilitation | Islandwide | PE-R-C | 48 | \$ 212,800 | \$ 53,200 | \$ 266,000 | \$ 14,000 | \$ 280,000 |
| | 800477 | Pavement | Islandwide | C | 40 | \$ 8,711,880 | \$ 2,177,970 | \$ 10,889,850 | \$ 573,150 | \$ 11,463,000 |
| | 800480 | NEPA Studies | San Lorenzo | NEPA | 82 | \$ 285,000 | \$ 71,250 | \$ 356,250 | \$ 18,750 | \$ 375,000 |
| | 900123 | SPR | Islandwide | PE | 44 | \$ 4,560,000 | \$ 1,140,000 | \$ 5,700,000 | \$ 300,000 | \$ 6,000,000 |
| | 900124 | Bridge Critical Findings | Islandwide | PE-R-C | 54 | \$ 300,200 | \$ 75,050 | \$ 375,250 | \$ 19,750 | \$ 395,000 |
| | 990133 | ITS | Islandwide | C | 66 | \$ 684,000 | \$ 171,000 | \$ 855,000 | \$ 45,000 | \$ 900,000 |
| | 019143 | Puente #194 | Naguabo | C | 8 | \$ 2,888,000 | \$ 722,000 | \$ 3,610,000 | \$ 190,000 | \$ 3,800,000 |
| | 054509 | Widening of PR-545 (Gabia) | Coamo | R | 6 | \$ 1,296,000 | \$ 324,000 | \$ 1,620,000 | \$ - | \$ 1,620,000 |
| ZP-20 | 100081 | ER - PR10 | Utuaado / Adjuntas | R | 26 | \$ 160,000 | \$ 40,000 | \$ 200,000 | \$ - | \$ 200,000 |
| | 301133 | Additional Funds - Rio Grande - Fajardo Corridor | Rio Grande / Fajardo | NEPA | 39 | \$ 608,000 | \$ 152,000 | \$ 760,000 | \$ 40,000 | \$ 800,000 |
| | 520130 | DTL Phase 1 | San Juan / Trujillo Alto / Caguas | C | 9 | \$ 15,200,000 | \$ 3,800,000 | \$ 19,000,000 | \$ 1,000,000 | \$ 20,000,000 |
| | 800474 | Bridge Rehabilitation | Islandwide | PE-R-C | 48 | \$ 9,810,840 | \$ 2,452,710 | \$ 12,263,550 | \$ 645,450 | \$ 12,909,000 |
| | 800475 | Bridge Preservation | Islandwide | C | 52 | \$ 760,000 | \$ 190,000 | \$ 950,000 | \$ 50,000 | \$ 1,000,000 |
| | 800477 | Pavement | Islandwide | C | 40 | \$ 9,687,070 | \$ 2,421,767 | \$ 12,108,837 | \$ 637,307 | \$ 12,746,144 |
| | 800497 | Cancer Center | San Juan | C | 14 | \$ 12,920,000 | \$ 3,230,000 | \$ 16,150,000 | \$ 850,000 | \$ 17,000,000 |
| | 800523 | Noise Barriers | Bayamon / Toa Alta | PE | 15 | \$ 532,000 | \$ 133,000 | \$ 665,000 | \$ 35,000 | \$ 700,000 |
| | 900124 | Bridge Critical Findings | Islandwide | PE-R-C | 56 | \$ 438,520 | \$ 109,630 | \$ 548,150 | \$ 28,850 | \$ 577,000 |
| | 992476 | NBIS | Islandwide | D | 62 | \$ 1,424,970 | \$ 356,243 | \$ 1,781,213 | \$ 93,748 | \$ 1,874,961 |
| | 000259 | Los Almendros | Bayamon | C | 17 | \$ 494,000 | \$ 123,500 | \$ 617,500 | \$ 32,500 | \$ 650,000 |
| | 015802 | Parque Tecnologico - Phase 2 | Cayey | PE | 5 | \$ 760,000 | \$ 190,000 | \$ 950,000 | \$ 50,000 | \$ 1,000,000 |
| | 018760 | Feasibility Study PR-187 Bypass | Loiza | PE | 7 | \$ 304,000 | \$ 76,000 | \$ 380,000 | \$ 20,000 | \$ 400,000 |
| | TBD | Environmental Study PR-5 Extension | Bayamon | NEPA | 16 | \$ 596,600 | \$ 149,150 | \$ 745,750 | \$ 39,250 | \$ 785,000 |
| | 000213 | Additional Funds - Aguadilla-Mayaguez Corridor | Aguadilla / Mayaguez | NEPA | 38 | \$ 304,000 | \$ 76,000 | \$ 380,000 | \$ 20,000 | \$ 400,000 |
| ZP-30 | 520130 | DTL Phase 1 | San Juan / Trujillo Alto / Caguas | C | 9 | \$ 3,079,000 | \$ 769,750 | \$ 3,848,750 | \$ 202,566 | \$ 4,051,316 |
| | 800492 | SHSP | Islandwide | D | 74 | \$ 3,800,000 | \$ 950,000 | \$ 4,750,000 | \$ 250,000 | \$ 5,000,000 |
| | 990134 | Upgrade of Safety Devices | Islandwide | C | 58 | \$ 3,800,000 | \$ 950,000 | \$ 4,750,000 | \$ 250,000 | \$ 5,000,000 |
| | 990135 | Geometric Safety Improvements | Islandwide | D - R - C | 70 | \$ 16,321,000 | \$ 4,080,250 | \$ 20,401,250 | \$ 1,073,750 | \$ 21,475,000 |
| ZP-40 | 990151 | Section 154 & 164 Penalty | Islandwide | C | 78 | \$ 1,444,000 | \$ 361,000 | \$ 1,805,000 | \$ 95,000 | \$ 1,900,000 |
| ZP-50 | 990151 | Section 154 & 164 Penalty | Islandwide | C | 78 | \$ 1,444,000 | \$ 361,000 | \$ 1,805,000 | \$ 95,000 | \$ 1,900,000 |
| Grand Total | | | | | | \$ 110,888,000 | \$ 27,722,000 | \$ 138,610,000 | \$ 7,125,789 | \$ 145,735,789 |

Fund Reconciliation FY 2017-2020

STIP FY 2018

| Code | AC # | Description | Municipality | Project Phase | STIP Line* | Federal.Share | Toll.Credits | Total.Federal Funds | State.Funds | Total Amount |
|-------------|--------|-----------------------------------|-----------------------------------|---------------|------------|----------------|---------------|---------------------|--------------|----------------|
| ZP-10 | 500023 | Pedestrian Route | Rincon | C | 25 | \$ 4,180,000 | \$ 1,045,000 | \$ 5,225,000 | \$ 275,000 | \$ 5,500,000 |
| | 800485 | Pavement | Islandwide | C | 41 | \$ 2,074,800 | \$ 518,700 | \$ 2,593,500 | \$ 136,500 | \$ 2,730,000 |
| | 800486 | Bridge Rehab | Islandwide | D - R - C | 49 | \$ 1,429,940 | \$ 357,485 | \$ 1,787,425 | \$ 94,075 | \$ 1,881,500 |
| | 800508 | DTL Phase 4 | San Juan / Trujillo Alto / Caguas | C | 10 | \$ 6,102,043 | \$ 1,525,511 | \$ 7,627,554 | \$ 401,450 | \$ 8,029,004 |
| | 900128 | SPR | Islandwide | D | 45 | \$ 4,560,000 | \$ 1,140,000 | \$ 5,700,000 | \$ 300,000 | \$ 6,000,000 |
| | 900129 | Bridge Critical Findings | Islandwide | D - R - C | 55 | \$ 425,600 | \$ 106,400 | \$ 532,000 | \$ 28,000 | \$ 560,000 |
| | 990146 | ITS | Islandwide | C | 69 | \$ 380,000 | \$ 95,000 | \$ 475,000 | \$ 25,000 | \$ 500,000 |
| | 011213 | Improvements to PR-112 & PR-4494 | Isabela | D | 20 | \$ 95,000 | \$ 23,750 | \$ 118,750 | \$ 6,250 | \$ 125,000 |
| | 084511 | Widening PR-845 | San Juan / Trujillo Alto | D | 1 | \$ 285,000 | \$ 71,250 | \$ 356,250 | \$ 18,750 | \$ 375,000 |
| | TBD | Puente Victor Rojas | Arecibo | C | 34 | \$ 1,140,000 | \$ 285,000 | \$ 1,425,000 | \$ 75,000 | \$ 1,500,000 |
| | | Reversible Flyover - PR-2 & PR-22 | San Juan | C | 18 | \$ 5,947,617 | \$ 1,486,904 | \$ 7,434,521 | \$ 391,291 | \$ 7,825,812 |
| | 011191 | Relocation PR-111 | San Sebastian / Lares | D | 27 | \$ 380,000 | \$ 95,000 | \$ 475,000 | \$ 25,000 | \$ 500,000 |
| ZP-20 | 100081 | ER - PR10 | Utuado / Adjuntas | C | 26 | \$ 5,668,733 | \$ 1,417,183 | \$ 7,085,916 | \$ 372,943 | \$ 7,458,859 |
| | 200248 | Lavadero Ward (Conv. a Expreso) | Hormigueros | C | 33 | \$ 10,450,314 | \$ 2,612,578 | \$ 13,062,892 | \$ 687,521 | \$ 13,750,413 |
| | 520129 | Truck Weigh Station | Juana Diaz | C | 32 | \$ 760,000 | \$ 190,000 | \$ 950,000 | \$ 50,000 | \$ 1,000,000 |
| | 800485 | Pavement | Islandwide | C | 41 | \$ 10,042,689 | \$ 2,510,672 | \$ 12,553,362 | \$ 660,703 | \$ 13,214,065 |
| | 800486 | Bridge Rehabilitation | Islandwide | D - R - C | 49 | \$ 5,650,220 | \$ 1,412,555 | \$ 7,062,775 | \$ 371,725 | \$ 7,434,500 |
| | 800487 | Bridge Preservation | Islandwide | D - R - C | 53 | \$ 1,591,440 | \$ 397,860 | \$ 1,989,300 | \$ 104,700 | \$ 2,094,000 |
| | 800508 | DTL Phase 4 | San Juan / Trujillo Alto / Caguas | C | 10 | \$ 7,552,257 | \$ 1,888,064 | \$ 9,440,321 | \$ 496,859 | \$ 9,937,180 |
| | 900129 | Bridge Critical Findings | Islandwide | D - R - C | 55 | \$ 4,338,080 | \$ 1,084,520 | \$ 5,422,600 | \$ 285,400 | \$ 5,708,000 |
| | 990146 | ITS | Islandwide | C | 69 | \$ 1,425,000 | \$ 356,250 | \$ 1,781,250 | \$ 93,750 | \$ 1,875,000 |
| | 992477 | NBIS | Islandwide | D | 65 | \$ 1,361,267 | \$ 340,317 | \$ 1,701,584 | \$ 89,557 | \$ 1,791,141 |
| | 000218 | Aguadilla Airport | Aguadilla | R | 21 | \$ 800,000 | \$ 200,000 | \$ 1,000,000 | \$ - | \$ 1,000,000 |
| | 010029 | Widening PR-100 | Cabo Rojo | R | 30 | \$ 560,000 | \$ 140,000 | \$ 700,000 | \$ - | \$ 700,000 |
| | TBD | Reversible Flyover - PR-2 & PR-22 | San Juan | C | 18 | \$ 3,800,000 | \$ 950,000 | \$ 4,750,000 | \$ 250,000 | \$ 5,000,000 |
| ZP-30 | 800493 | SHSP | Islandwide | D | 77 | \$ 2,280,000 | \$ 570,000 | \$ 2,850,000 | \$ 150,000 | \$ 3,000,000 |
| | 800508 | DTL Phase 4 | San Juan / Trujillo Alto / Caguas | C | 10 | \$ 7,691,871 | \$ 1,922,968 | \$ 9,614,838 | \$ 506,044 | \$ 10,120,883 |
| | 990144 | Upgrade of Safety Devices | Islandwide | C | 61 | \$ 2,682,800 | \$ 670,700 | \$ 3,353,500 | \$ 176,500 | \$ 3,530,000 |
| | 990145 | Geometric Safety Improvements | Islandwide | D - R - C | 73 | \$ 14,094,413 | \$ 3,523,603 | \$ 17,618,016 | \$ 927,264 | \$ 18,545,280 |
| | TBD | Reversible Flyover - PR-2 & PR-22 | San Juan | C | 18 | \$ 250,915 | \$ 62,729 | \$ 313,644 | \$ 16,508 | \$ 330,152 |
| ZP-40 | 990152 | Section 154 & 164 Penalty | Islandwide | C | 81 | \$ 1,444,000 | \$ 361,000 | \$ 1,805,000 | \$ 95,000 | \$ 1,900,000 |
| ZP-50 | 990152 | Section 154 & 164 Penalty | Islandwide | C | 81 | \$ 1,444,000 | \$ 361,000 | \$ 1,805,000 | \$ 95,000 | \$ 1,900,000 |
| Grand Total | | | | | | \$ 110,887,999 | \$ 27,722,000 | \$ 138,609,999 | \$ 7,205,789 | \$ 145,815,788 |

| | | | | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|--|--|--|
| Fund Reconciliation FY 2017-2020 | | | | | | | | | | |
| STIP FY 2019 | | | | | | | | | | |

| Code | AC # | Description | Municipality | Project Phase | STIP Line* | Federal.Share | Toll.Credits | Total.Federal Funds | State.Funds | Total Amount |
|-------------|--------|----------------------------------|-----------------------------------|---------------|------------|----------------|---------------|---------------------|---------------|----------------|
| ZP-10 | 300124 | DTL Phase 5 | San Juan / Trujillo Alto / Caguas | C | 11 | \$ 4,366,446 | \$ 1,091,612 | \$ 5,458,058 | \$ 287,266 | \$ 5,745,324 |
| | 411901 | Connector | Las Marias | C | 22 | \$ 2,280,000 | \$ 570,000 | \$ 2,850,000 | \$ 150,000 | \$ 3,000,000 |
| | 800511 | Pavement | Islandwide | C | 42 | \$ 6,635,554 | \$ 1,658,888 | \$ 8,294,442 | \$ 436,550 | \$ 8,730,992 |
| | 800512 | Bridge Rehab | Islandwide | C | 50 | \$ 1,900,000 | \$ 475,000 | \$ 2,375,000 | \$ 125,000 | \$ 2,500,000 |
| | 900132 | SPR | Islandwide | D | 46 | \$ 4,560,000 | \$ 1,140,000 | \$ 5,700,000 | \$ 300,000 | \$ 6,000,000 |
| | 990153 | ITS | Islandwide | C | 70 | \$ 1,140,000 | \$ 285,000 | \$ 1,425,000 | \$ 75,000 | \$ 1,500,000 |
| | 011213 | Improvements to PR-112 & PR-4494 | Isabela | R | 20 | \$ 500,000 | \$ 125,000 | \$ 625,000 | \$ - | \$ 625,000 |
| | 017242 | Connector | Cidra | R | 2 | \$ 2,400,000 | \$ 600,000 | \$ 3,000,000 | \$ - | \$ 3,000,000 |
| | 020802 | Aguas Buenas Bypass | Aguas Buenas | R | 3 | \$ 1,820,000 | \$ 455,000 | \$ 2,275,000 | \$ - | \$ 2,275,000 |
| | 047205 | Connector | Isabela | D | 23 | \$ 570,000 | \$ 142,500 | \$ 712,500 | \$ 37,500 | \$ 750,000 |
| | | | | R | 23 | \$ 600,000 | \$ 150,000 | \$ 750,000 | \$ - | \$ 750,000 |
| | 010194 | Barranquitas South Bypass | Barranquitas | D | 19 | \$ 228,000 | \$ 57,000 | \$ 285,000 | \$ 15,000 | \$ 300,000 |
| ZP-20 | 100055 | PR-10 | Utuado / Adjuntas | R | 35 | \$ 2,530,000 | \$ 632,500 | \$ 3,162,500 | \$ - | \$ 3,162,500 |
| | 100076 | PR-10 | Adjuntas | C | 36 | \$ 6,460,000 | \$ 1,615,000 | \$ 8,075,000 | \$ 425,000 | \$ 8,500,000 |
| | 200200 | Overpass | Mayaguez | R | 28 | \$ 1,600,000 | \$ 400,000 | \$ 2,000,000 | \$ - | \$ 2,000,000 |
| | 800509 | DTL - ITS | San Juan / Trujillo Alto / Caguas | C | 12 | \$ 9,299,680 | \$ 2,324,920 | \$ 11,624,600 | \$ 611,821 | \$ 12,236,421 |
| | 800510 | DTL - Noise Barriers | San Juan / Trujillo Alto / Caguas | C | 13 | \$ 4,560,000 | \$ 1,140,000 | \$ 5,700,000 | \$ 300,000 | \$ 6,000,000 |
| | 800511 | Pavement | Islandwide | C | 42 | \$ 11,552,000 | \$ 2,888,000 | \$ 14,440,000 | \$ 760,000 | \$ 15,200,000 |
| | 800512 | Bridge Rehab | Islandwide | C | 50 | \$ 8,213,320 | \$ 2,053,330 | \$ 10,266,650 | \$ 540,350 | \$ 10,807,000 |
| | 900133 | Bridge Critical Findings | Islandwide | C | 58 | \$ 2,128,000 | \$ 532,000 | \$ 2,660,000 | \$ 140,000 | \$ 2,800,000 |
| | 990153 | ITS | Islandwide | C | 70 | \$ 1,444,000 | \$ 361,000 | \$ 1,805,000 | \$ 95,000 | \$ 1,900,000 |
| | 992478 | NBIS | Islandwide | C | 66 | \$ 1,330,000 | \$ 332,500 | \$ 1,662,500 | \$ 87,500 | \$ 1,750,000 |
| | 012201 | Connector Phase II | Lajas / San German | R | 29 | \$ 1,500,000 | \$ 375,000 | \$ 1,875,000 | \$ - | \$ 1,875,000 |
| | | | Lajas / San German | D | 29 | \$ 475,000 | \$ 118,750 | \$ 593,750 | \$ 31,250 | \$ 625,000 |
| | 015801 | Parque Tecnologico Phase 1 | Cayey | C | 4 | \$ - | \$ - | \$ - | \$ 13,000,000 | \$ 13,000,000 |
| | 015802 | Parque Tecnologico - Phase 2 | Cayey | D | 5 | \$ 608,000 | \$ 152,000 | \$ 760,000 | \$ 40,000 | \$ 800,000 |
| | | | | R | 5 | \$ 800,000 | \$ 200,000 | \$ 1,000,000 | \$ - | \$ 1,000,000 |
| | 018760 | Feasibility Study PR-187 Bypass | Loiza | R | 7 | \$ 1,500,000 | \$ 375,000 | \$ 1,875,000 | \$ - | \$ 1,875,000 |
| ZP-30 | 300124 | DTL Phase 5 | San Juan / Trujillo Alto / Caguas | C | 11 | \$ 1,350,000 | \$ 337,500 | \$ 1,687,500 | \$ 88,816 | \$ 1,776,316 |
| | 800514 | Geometric Safety Improvements | Islandwide | C | 74 | \$ 18,088,000 | \$ 4,522,000 | \$ 22,610,000 | \$ 1,190,000 | \$ 23,800,000 |
| | 800515 | SHSP | Islandwide | C | 78 | \$ 4,392,800 | \$ 1,098,200 | \$ 5,491,000 | \$ 289,000 | \$ 5,780,000 |
| | 990155 | Upgrade of Safety Devices | Islandwide | C | 62 | \$ 3,169,200 | \$ 792,300 | \$ 3,961,500 | \$ 208,500 | \$ 4,170,000 |
| ZP-40 | 990154 | Section 154 & 164 Penalty | Islandwide | C | 82 | \$ 1,444,000 | \$ 361,000 | \$ 1,805,000 | \$ 95,000 | \$ 1,900,000 |
| ZP-50 | 990154 | Section 154 & 164 Penalty | Islandwide | C | 82 | \$ 1,444,000 | \$ 361,000 | \$ 1,805,000 | \$ 95,000 | \$ 1,900,000 |
| Grand Total | | | | | | \$ 110,888,000 | \$ 27,722,000 | \$ 138,610,000 | \$ 19,423,553 | \$ 158,033,553 |

Fund Reconciliation FY 2017-2020

STIP FY 2020

| Code | AC # | Description | Municipality | Project Phase | STIP Line* | Federal.Share | Toll.Credits | Total.Federal Funds | State.Funds | Total Amount |
|-------------|--------|--|--------------------------|---------------|------------|----------------|---------------|---------------------|--------------|----------------|
| ZP-10 | 800516 | Bridge Rehab | Islandwide | C | 51 | \$ 2,945,000 | \$ 736,250 | \$ 3,681,250 | \$ 193,750 | \$ 3,875,000 |
| | 800518 | Pavement | Islandwide | C | 43 | \$ 1,900,000 | \$ 475,000 | \$ 2,375,000 | \$ 125,000 | \$ 2,500,000 |
| | 900134 | SPR | Islandwide | PE | 47 | \$ 4,560,000 | \$ 1,140,000 | \$ 5,700,000 | \$ 300,000 | \$ 6,000,000 |
| | 900135 | Bridge Critical Findings | Islandwide | C | 59 | \$ 2,731,440 | \$ 682,860 | \$ 3,414,300 | \$ 179,700 | \$ 3,594,000 |
| | 990156 | ITS | Islandwide | C | 71 | \$ 3,040,000 | \$ 760,000 | \$ 3,800,000 | \$ 200,000 | \$ 4,000,000 |
| | 047205 | Connector | Isabela | C | 23 | \$ 3,403,560 | \$ 850,890 | \$ 4,254,450 | \$ 223,918 | \$ 4,478,368 |
| | 054509 | Widening of PR-545 (Gabia) | Coamo | C | 6 | \$ 3,800,000 | \$ 950,000 | \$ 4,750,000 | \$ 250,000 | \$ 5,000,000 |
| | 084511 | Widening PR-845 | San Juan / Trujillo Alto | R | 1 | \$ 3,100,000 | \$ 775,000 | \$ 3,875,000 | \$ - | \$ 3,875,000 |
| | 011191 | Relocation PR-111 | San Sebastian / Lares | ROW | 27 | \$ 1,520,000 | \$ 380,000 | \$ 1,900,000 | \$ 100,000 | \$ 2,000,000 |
| ZP-20 | 100069 | PR-10 | Utuado / Adjuntas | C | 24 | \$ 18,639,570 | \$ 4,659,892 | \$ 23,299,462 | \$ 1,226,287 | \$ 24,525,750 |
| | 200241 | Interseccion PR-2/Post/Llorens (La Vita) | Mayaguez | D | 31 | \$ 1,520,000 | \$ 380,000 | \$ 1,900,000 | \$ 100,000 | \$ 2,000,000 |
| | 800516 | Bridge Rehab | Islandwide | C | 51 | \$ 6,547,400 | \$ 1,636,850 | \$ 8,184,250 | \$ 430,750 | \$ 8,615,000 |
| | 800518 | Pavement | Islandwide | C | 43 | \$ 14,573,030 | \$ 3,643,258 | \$ 18,216,288 | \$ 958,752 | \$ 19,175,040 |
| | 800523 | Noise Barriers | Bayamon | C | 15 | \$ 1,520,000 | \$ 380,000 | \$ 1,900,000 | \$ 100,000 | \$ 2,000,000 |
| | 990156 | ITS | Islandwide | C | 71 | \$ 1,320,000 | \$ 330,000 | \$ 1,650,000 | \$ 86,842 | \$ 1,736,842 |
| | 992479 | NBIS | Islandwide | C | 67 | \$ 1,520,000 | \$ 380,000 | \$ 1,900,000 | \$ 100,000 | \$ 2,000,000 |
| | 015802 | Parque Tecnologico - Phase 2 | Cayey | R - C | 5 | \$ 7,600,000 | \$ 1,900,000 | \$ 9,500,000 | \$ 500,000 | \$ 10,000,000 |
| | TBD | Environmental Study PR-5 Extension | Bayamon | D | 16 | \$ 760,000 | \$ 190,000 | \$ 950,000 | \$ 50,000 | \$ 1,000,000 |
| ZP-30 | 800519 | Upgrade of Safety Devices | Islandwide | C | 63 | \$ 3,708,800 | \$ 927,200 | \$ 4,636,000 | \$ 244,000 | \$ 4,880,000 |
| | 800520 | SHSP | Islandwide | C | 79 | \$ 4,057,792 | \$ 1,014,448 | \$ 5,072,240 | \$ 266,960 | \$ 5,339,200 |
| | 800521 | Geometric Safety Improvements | Islandwide | C | 75 | \$ 19,233,408 | \$ 4,808,352 | \$ 24,041,760 | \$ 1,265,356 | \$ 25,307,116 |
| ZP-40 | 990157 | Section 154 & 164 Penalty | Islandwide | C | 83 | \$ 1,444,000 | \$ 361,000 | \$ 1,805,000 | \$ 95,000 | \$ 1,900,000 |
| ZP-50 | 990157 | Section 154 & 164 Penalty | Islandwide | C | 83 | \$ 1,444,000 | \$ 361,000 | \$ 1,805,000 | \$ 95,000 | \$ 1,900,000 |
| Grand Total | | | | | | \$ 110,888,000 | \$ 27,722,000 | \$ 138,610,000 | \$ 7,091,316 | \$ 145,701,316 |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2017-2020**

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | |
|------------------------------------|---|---|---------------------------|-----------------|--------------|--|------------------|---------|-----------|-----------|-------------------|-----------------|--|------------|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| UA>1,000,000 Population (San Juan) | | | | | | | | | | | | | | |
| 1 | AC-084511 R000845011 MP-845(2) ZP-10 | Widening PR-845 from Pasternak Street to Int. PR-199 | San Juan Trujillo Alto | NEPA | 2014 | F | 402,906 | - | - | - | - | 402,906 | Estimated Time of Completion March 2026 | |
| | | | | | | TC | 100,727 | - | - | - | - | 100,727 | | |
| | | | | | | S | 26,507 | - | - | - | - | 26,507 | | |
| | | | | | | T | 530,140 | | | | | 530,140 | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | | | | | | - | | |
| | | | | Design | 2018 | F | - | - | 285,000 | - | - | 285,000 | | |
| | | | | | | TC | - | - | 71,250 | - | - | 71,250 | | |
| | | | | | | S | - | - | 18,750 | - | - | 18,750 | | |
| | | | | | | T | | 375,000 | | | | 375,000 | | |
| | | | | ROW | 2019 | F | - | - | - | - | 3,100,000 | - | | 3,100,000 |
| | | | | | | TC | - | - | - | - | 775,000 | - | | 775,000 |
| | | | | | | S | - | - | - | - | - | - | | - |
| | | | | | | T | | | - | 3,875,000 | | 3,875,000 | | |
| | | | | Construction | | F | - | - | - | - | - | 14,440,000 | | 14,440,000 |
| | | | | | | TC | - | - | - | - | - | 3,610,000 | | 3,610,000 |
| | | | | | | S | - | - | - | - | - | 950,000 | | 950,000 |
| | | | | | | T | | | | | 19,000,000 | 19,000,000 | | |
| Total Estimated Project Cost | | | | | | 530,140 | - | 375,000 | - | 3,875,000 | 19,000,000 | 23,780,140 | | |
| 2 | AC-017242 L000172042 9999(188) ZP-10 | Cidra East Connector form #2 Street (Industrial Avenue) to PR-734 (Phase 1) Length 1.38 | Cidra | NEPA | 2012 | F | 355,680 | - | - | - | - | 355,680 | Estimated Time of Completion March 2023 | |
| | | | | | | TC | - | - | - | - | - | - | | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | 355,680 | | | | | 355,680 | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | | | | | | - | | |
| | | | | Design | | F | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | | |
| | | | | | | S | 940,340 | - | - | - | - | 940,340 | | |
| | | | | | | T | 940,340 | | | | | 940,340 | | |
| | | | | ROW | 2019 | F | - | - | 2,400,000 | - | - | 2,400,000 | | |
| | | | | | | TC | - | - | 600,000 | - | - | 600,000 | | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | | | 3,000,000 | | | 3,000,000 | | |
| | | | | Construction | | F | - | - | - | - | 11,400,000 | 11,400,000 | | |
| | | | | | | TC | - | - | - | - | 2,850,000 | 2,850,000 | | |
| | | | | | | S | - | - | - | - | 750,000 | 750,000 | | |
| | | | | | | T | | | | | 15,000,000 | 15,000,000 | | |
| Total Estimated Project Cost | | | | | | 1,296,020 | - | - | 3,000,000 | - | 15,000,000 | 19,296,020 | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | |
|------------------------------|---|---|--------------|-----------------|--------------|--|------------------|------------|------------|---|-------------------|-----------------|-----------|--|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 3 | AC-020802 S000208002 MP-208(2) ZP-10 | AGUAS BUENAS BYPASS FROM PR-156, KM 53 TO PR-173, LENGTH 3.1 | Aguas Buenas | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | |
| | | | | Pre-Engineering | 2014 | F | 635,000 | - | - | - | - | - | 635,000 | |
| | | | | | | TC | 65,000 | - | - | - | - | - | 65,000 | |
| | | | | | | S | | - | - | - | - | - | - | |
| | | | | | | T | 700,000 | | | | | | 700,000 | |
| | | | | Design | | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | | |
| | | | | ROW | 2019 | F | - | - | - | 1,820,000 | - | - | 1,820,000 | |
| | | | | | | TC | - | - | - | 455,000 | - | - | 455,000 | |
| | | | | | | S | - | - | - | - | - | - | - | |
| | | | | | | T | | | 2,275,000 | | | | 2,275,000 | |
| Construction | | F | - | - | - | - | - | 22,800,000 | 22,800,000 | Estimated Time of Completion December 2025 | | | | |
| | TC | - | - | - | - | - | - | 5,700,000 | 5,700,000 | | | | | |
| | S | - | - | - | - | - | - | 1,500,000 | 1,500,000 | | | | | |
| | T | | | | | | | 30,000,000 | 30,000,000 | | | | | |
| Total Estimated Project Cost | | | | | | 700,000 | - | - | 2,275,000 | - | 30,000,000 | 32,975,000 | | |
| 4 | AC-015801 Y000158001 ZP-20 | CONSTRUCTION OF PR-158, FROM PR- 743 TO PARQUE TECNOLÓGICO ENTRANCE - Phase 1 | Cayey | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | | - | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - | NEPA, Design, IAR and PS&E will be covered in AC-015802 |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | | |
| | | | | Design | | F | - | - | - | - | - | - | - | Final Design added in AC-015802 |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | | |
| | | | | ROW | | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | | |
| Construction | 2019 | F | - | - | - | - | - | - | - | Construction moved from FY 2017 to FY 2019 | | | | |
| | | TC | - | - | - | - | - | - | - | | - | | | |
| | | S | - | - | - | 13,000,000 | - | - | 13,000,000 | | | | | |
| | | T | | | - | 13,000,000 | | | 13,000,000 | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | 13,000,000 | - | - | 13,000,000 | | |

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**Retroactive TC will be used for projects currently under construction.

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Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State/Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | |
|------------------------------|--|---|-------|-----------------|--------------|--|------------------|-----------|------------|------------|-------------------|-----------------|--|--|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 5 | AC-015802 Y000158002 ZP-20 | CONSTRUCTION CONNECTOR PR-158, PHASE II FROM [PARQUE TECNOLÓGICO TO PR-1, CAYEY | Cayey | NEPA | 2016 | F | - | - | - | - | - | - | Also includes NEPA, Design, IAR and PS&E for AC-015801 | |
| | | | | | | TC | - | - | - | - | - | - | | |
| | | | | | | S | 125,000 | - | - | - | - | 125,000 | | |
| | | | | | | T | 125,000 | | | | | 125,000 | | |
| | | | | Pre-Engineering | 2017 | F | - | 760,000 | - | - | - | - | 760,000 | Project decreased by \$493,417 New project total is \$506,583.00. See Appendix E for more details. |
| | | | | | | TC | - | 190,000 | - | - | - | 190,000 | | |
| | | | | | | S | - | 50,000 | - | - | - | 50,000 | | |
| | | | | | | T | | 1,000,000 | | | | 1,000,000 | | |
| | | | | Design | 2019 | F | - | - | - | 608,000 | - | - | 608,000 | Final Design added - Includes AC- 015801 |
| | | | | | | TC | - | - | - | 152,000 | - | - | 152,000 | |
| | | | | | | S | - | - | - | 40,000 | - | - | 40,000 | |
| | | | | | | T | | - | | 800,000 | | | 800,000 | |
| | | | | ROW | 2019 | F | - | - | - | 800,000 | - | - | 800,000 | 493417 |
| | | | | | | TC | - | - | - | 200,000 | - | - | 200,000 | |
| | | | | | | S | - | - | - | - | - | - | - | |
| | | | | | | T | | | 1,000,000 | | | 1,000,000 | | |
| | | | | Construction | 2020 | F | - | - | - | - | 7,600,000 | - | 7,600,000 | Construction moved from FY 2019 to FY 2020 |
| TC | - | - | - | | | - | 1,900,000 | - | 1,900,000 | | | | | |
| S | - | - | - | | | - | 500,000 | - | 500,000 | | | | | |
| T | | | | | | | 10,000,000 | | 10,000,000 | | | | | |
| Total Estimated Project Cost | | | | | | 125,000 | 1,000,000 | - | 1,800,000 | 10,000,000 | - | 12,925,000 | | |
| 6 | AC-054509 L000545009 ZP-10 | PR-545 Widening from PR-52 (Km. 1.03) to PR-14 (km. 6.03) | Coamo | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | | | | | | | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | | |
| | | | | | | S | 125,000 | - | - | - | - | 125,000 | | |
| | | | | | | T | 125,000 | | | | | 125,000 | | |
| | | | | Design | | F | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | | | | | | - | | |
| | | | | ROW | 2017 | F | - | 1,296,000 | - | - | - | 1,296,000 | Project increased by \$475,000. New project total is \$1,620,475.00. See Appendix E for more details. | |
| | | | | | | TC | - | 324,000 | - | - | - | 324,000 | | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | | 1,620,000 | | | | 1,620,000 | | |
| | | | | Construction | 2020 | F | - | - | - | - | 3,800,000 | - | 3,800,000 | |
| TC | - | - | - | | | - | 950,000 | - | 950,000 | | | | | |
| S | - | - | - | | | - | 250,000 | - | 250,000 | | | | | |
| T | | | | | | | 5,000,000 | | 5,000,000 | | | | | |
| Total Estimated Project Cost | | | | | | 125,000 | 1,620,000 | - | - | 5,000,000 | - | 6,745,000 | | |

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Legend:
F - Federal Funds
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S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | |
|------|---|---|---------|------------------------------|--------------|--|------------------|-----------|------|-----------|-------------------|-----------------|---|-----------|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 7 | AC-018760 S000187060 ZP-20 | Feasibility and Update Envirnomental Study South Bypass from PR-188 to Mediania Baja (PR-187) (CFHWA) | Loíza | NEPA | | F | - | - | - | - | - | - | Project increased by \$94,103.30. New project total is \$494,103.30. See Appendix E for more details. | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | | | |
| | | | | | T | - | - | - | - | - | - | | | |
| | | | | Pre-Engineering | 2017 | F | - | 304,000 | - | - | - | - | | 304,000 |
| | | | | | | TC | - | 76,000 | - | - | - | - | | 76,000 |
| | | | | | | S | - | 20,000 | - | - | - | - | | 20,000 |
| | | | | | | T | - | 400,000 | - | - | - | - | | 400,000 |
| | | | | Design | | F | - | - | - | - | - | - | | - |
| | | | | | | TC | - | - | - | - | - | - | | - |
| | | | | | | S | - | - | - | - | - | - | | - |
| | | | | | | T | - | - | - | - | - | - | | - |
| | | | | ROW | 2019 | F | - | - | - | 1,500,000 | - | - | | 1,500,000 |
| | | | | | | TC | - | - | - | 375,000 | - | - | | 375,000 |
| | | | | | | S | - | - | - | - | - | - | | - |
| | | | | | | T | - | - | - | 1,875,000 | - | - | | 1,875,000 |
| | | | | Construction | | F | - | - | - | - | 5,320,000 | 5,320,000 | Estimated Time of Completion March 2023 | |
| | | | | | | TC | - | - | - | - | 1,330,000 | 1,330,000 | | |
| | | | | | | S | - | - | - | - | 350,000 | 350,000 | | |
| | | | | | | T | - | - | - | - | 7,000,000 | 7,000,000 | | |
| | | | | Total Estimated Project Cost | | | | | | - | 400,000 | - | 1,875,000 | - |
| 8 | AC-019143 B000191043 MP-31 (20) & 31(21) ZP-10 | Replacement of Bridge #194 PR-31 km 8.8 | Naguabo | NEPA | | F | - | - | - | - | - | - | Project increased by \$3,322,288.81. New project total is \$7,122,288.81. See Appendix E for more details. | |
| | | | | | TC | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | - | | |
| | | | | Pre-Engineering | 2013 | F | 341,295 | - | - | - | - | - | | 341,295 |
| | | | | | | TC | 85,324 | - | - | - | - | - | | 85,324 |
| | | | | | | S | - | - | - | - | - | - | | - |
| | | | | | | T | 426,619 | - | - | - | - | - | | 426,619 |
| | | | | Design | | F | - | - | - | - | - | - | | - |
| | | | | | | TC | - | - | - | - | - | - | | - |
| | | | | | | S | - | - | - | - | - | - | | - |
| | | | | | | T | - | - | - | - | - | - | | - |
| | | | | ROW | 2016 | F | 219,965 | - | - | - | - | - | | 219,965 |
| | | | | | | TC | 54,135 | - | - | - | - | - | | 54,135 |
| | | | | | | S | - | - | - | - | - | - | | - |
| | | | | | | T | 274,100 | - | - | - | - | - | | 274,100 |
| | | | | Construction | 2017 | F | - | 2,888,000 | - | - | - | - | | 2,888,000 |
| | | | | | | TC | - | 722,000 | - | - | - | - | | 722,000 |
| | | | | | | S | - | 190,000 | - | - | - | - | | 190,000 |
| | | | | | | T | - | 3,800,000 | - | - | - | - | | 3,800,000 |
| | | | | Total Estimated Project Cost | | | | | | 700,719 | 3,800,000 | - | - | - |

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Legend:
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S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | | | | |
|------------------------------|--|--|-------------------------------------|-----------------|--------------|--|------------------|------------|------|------------|-------------------|---|---------|---|---|--|--|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | | | | |
| 9 | AC-520130 T000522130 ZP-10, ZP-20, ZP-30 | Congestion Managed Lanes - Phase 1 - PR-52 -San Juan (km. 0.30 to km. 9.16) - Two additional lanes on the median of PR-18 and PR-52 from San Juan to Caguas. These lanes will be managed using dynamic tolling to provide a reliable travel time for users. These lanes will be reversible (AM northbound and PM southbound. | San Juan Trujillo Alto Caguas | NEPA | | F | - | - | - | - | - | - | | | | | |
| | | | | | TC | - | - | - | - | - | - | - | | | | | |
| | | | | | S | - | - | - | - | - | - | - | | | | | |
| | | | | | T | | | | | | - | | | | | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | | - | | | | | |
| | | | | Design | | F | - | - | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | | - | | | | | |
| | | | | ROW | | F | - | - | - | - | - | - | - | - | - | Project decreased by \$50,294.25 New project total is \$32,775,389.75. See Appendix E for more details. | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | | - | | | | | |
| Construction | 2017 | F | - | 24,947,520 | - | - | - | - | - | - | 24,947,520 | Please See Administrative Project Modification on Page FHWA-71 | | | | | |
| | | TC | - | 6,236,880 | - | - | - | - | - | - | 6,236,880 | | | | | | |
| | | S | - | 1,641,284 | - | - | - | - | - | - | 1,641,284 | | | | | | |
| | | T | | 32,825,684 | | | | | | 32,825,684 | | | | | | | |
| Total Estimated Project Cost | | | | | | - | 32,825,684 | - | - | - | - | 32,825,684 | | | | | |
| 10 | AC-800508 L009999508 ZP-10, ZP-20, ZP-30 | Congestion Managed Lanes - Phase 4 - PR-52 /PR-30 - Caguas (km. 13.96 to km 16.63) - Improve the PR-52/PR-30 Interchange by providing a bridge interconnecting both roadways. The bridge will improve access from PR-1 to PR-52 northbound for all users, and provide access from PR-30 to PR-52 (AM) and from PR-52 to PR-30 (PM) for users of the dynamic toll facility. This phase will also provide open road tolling at the Caguas Norte Toll Plaza. | San Juan Trujillo Alto Caguas | NEPA | | F | - | - | - | - | - | - | - | | | | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | | - | | | | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | | | | | |
| | | | | Design | | F | - | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | | | | | |
| | | | | ROW | | F | - | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | | | | | |
| Construction | 2018 | F | - | - | 21,346,171 | - | - | - | - | - | 21,346,171 | | | | | | |
| | | TC | - | - | 5,336,543 | - | - | - | - | - | 5,336,543 | | | | | | |
| | | S | - | - | 1,404,353 | - | - | - | - | - | 1,404,353 | | | | | | |
| | | T | | | 28,087,067 | | | | | 28,087,067 | | | | | | | |
| Total Estimated Project Cost | | | | | | - | - | 28,087,067 | - | - | - | 28,087,067 | | | | | |

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| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | | |
|------------------------------|--|--|-------------------------------------|-----------------|--------------|--|------------------|------|------------|------------|-------------------|-----------------|---------|---|---|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | | |
| 11 | AC-300124 L000030124 ZP-10, ZP-20, ZP-30 | Congestion Managed Lanes - Phase 5 - PR-30-San Juan (km 0.30 to km. 7.20) - reversible lane using reversible lane barrier system on PR-30 from Km. 0.30 to Km. 7.20 | San Juan Trujillo Alto Caguas | NEPA | | F | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | | - | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | - | | |
| | | | | Design | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | | - | |
| | | | | ROW | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | | | - |
| Construction | F | - | - | - | | 5,716,446 | - | | - | 5,716,446 | | | | | |
| | TC | - | - | - | | 1,429,112 | - | | - | 1,429,112 | | | | | |
| | S | - | - | - | | 376,082 | - | | - | 376,082 | | | | | |
| | T | | | | | 7,521,640 | | | | 7,521,640 | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | 7,521,640 | - | - | 7,521,640 | | | |
| 12 | AC-800509 L009999509 ZP-10, ZP-20, ZP-30 | Congestion Managed Lanes - ITS (All Phases) - will provide ITS instrumentation for all phases of the Congestion Managed Lanes projects for the operation of the dynamic toll and traffic incident management. | San Juan Trujillo Alto Caguas | NEPA | | F | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | | - | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | | | - |
| | | | | Design | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | | | - |
| | | | | ROW | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | | | - |
| Construction | F | - | - | - | | 9,299,680 | - | | - | 9,299,680 | | | | | |
| | TC | - | - | - | | 2,324,920 | - | | - | 2,324,920 | | | | | |
| | S | - | - | - | | 611,821 | - | | - | 611,821 | | | | | |
| | T | | | | | 12,236,421 | | | | 12,236,421 | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | 12,236,421 | - | - | 12,236,421 | | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|------------------------------|---|--|-------------------------------------|-----------------|--------------|--|------------------|------------|-----------------------------------|------|-------------------|-----------------|-----------------------------------|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | |
| 13 | AC-800510 L009999510 ZP-20 | Congested Managed Lanes - Noise Barriers - Vista Alegre Community, Borinquen Gardens, Parque Forestal, Berm- Residential Area, Quintas de San Luis, Berm-Villa Parana - will provide the noise abatement measures recommended as part of the environmental exclusion document prepared for the Congestion Managed Lanes project. | San Juan Trujillo Alto Caguas | NEPA | | F | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | |
| | | | | Design | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | |
| | | | | ROW | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | |
| Construction | F | - | - | - | 4,560,000 | - | - | 4,560,000 | | | | | |
| | TC | - | - | - | 1,140,000 | - | - | 1,140,000 | | | | | |
| | S | - | - | - | 300,000 | - | - | 300,000 | | | | | |
| | T | | | | 6,000,000 | | | 6,000,000 | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | 6,000,000 | - | - | 6,000,000 | |
| 14 | AC-800497 F009999497 MP-18(14) ZP-20 | New Connector (Cancer Comprehensive Center) between PR-18 and PR-21 (includes new bridge over PR-18 and a new ramp from PR-18 to PR-21) | San Juan | NEPA | | F | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | Design will be completed In-house |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | |
| | | | | Design | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | |
| | | | | ROW | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | |
| Construction | F | - | 12,920,000 | - | - | - | - | 12,920,000 | Project increased by | | | | |
| | TC | - | 3,230,000 | - | - | - | - | 3,230,000 | \$5,626,365.64. New project total | | | | |
| | S | - | 850,000 | - | - | - | - | 850,000 | is \$22,626,365.64. See Appendix | | | | |
| | T | | 17,000,000 | | | | | 17,000,000 | E for more details. | | | | |
| Total Estimated Project Cost | | | | | | - | 17,000,000 | - | - | - | - | 17,000,000 | |

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**Retroactive TC will be used for projects currently under construction.

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Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | | | |
|------------------------------|--|---|---------------------|-----------------|--------------|--|------------------|------|------|-----------|-------------------|-----------------|--|---|---|--|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | | | |
| 15 | AC-800523 L009999523 ZP-20 | Noise Barriers at PR-22 Paco Davila km . 19.2 - km 19.5, El Patio km. 16.5 - km 17.1 , Monte Claro km.14.1 - km 14.6, Rio Hondo 1 km. 12.8 - km 13.6 (Eastbound), Rio Hondo 2 km. 13.0 - km 13.25 (Westbound), Rio Hondo 3 km. 12.5 - km 12.9 | Bayamon Toa Baja | NEPA | F | - | - | - | - | - | - | - | | | | |
| | | | | | TC | - | - | - | - | - | - | - | | | | |
| | | | | | S | - | - | - | - | - | - | - | | | | |
| | | | | | T | | | | | | | - | | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | - | | | | | | - | | | |
| | | | | Design | F | - | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | - | | | |
| | | | | ROW | F | - | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | - | | | |
| | | | | Construction | F | - | 532,000 | - | - | 1,520,000 | - | 2,052,000 | Project increased by \$630,874.80 New project total is \$1,330,874.80. See Appendix E for more details. | | | |
| | | | | | 2017 TC | - | 133,000 | - | - | 380,000 | - | 513,000 | | | | |
| | | | | | 2020 S | - | 35,000 | - | - | 100,000 | - | 135,000 | | | | |
| | | | | | T | | 700,000 | | | 2,000,000 | | 2,700,000 | | | | |
| Total Estimated Project Cost | | | | | | - | 700,000 | - | - | 2,000,000 | - | 2,700,000 | | | | |
| 16 | AC-000533 | Environmental Study Extension PR-5 From PR-199 to PR-167 | Bayamon | NEPA | F | - | 596,600 | - | - | - | - | 596,600 | Project increased by \$291,368.26 New project total is \$1,076,368.26. See Appendix E for more details. | | | |
| | | | | | 2017 TC | - | 149,150 | - | - | - | - | 149,150 | | | | |
| | | | | | S | - | 39,250 | - | - | - | - | 39,250 | | | | |
| | | | | | T | | 785,000 | | | | | 785,000 | | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | - | | | | | | - | | | |
| | | | | Design | F | - | - | - | - | 760,000 | - | 760,000 | | | | |
| | | | | | 2020 TC | - | - | - | - | 190,000 | - | 190,000 | | | | |
| | | | | | S | - | - | - | - | 50,000 | - | 50,000 | | | | |
| | | | | | T | | | | | 1,000,000 | | 1,000,000 | | | | |
| | | | | ROW | F | - | - | - | - | - | 34,400,000 | 34,400,000 | | | | |
| | | | | | TC | - | - | - | - | - | 8,600,000 | 8,600,000 | | | | |
| | | | | | S | - | - | - | - | - | - | - | | | | |
| | | | | | T | | | | | | 43,000,000 | 43,000,000 | | | | |
| | | | | Construction | F | - | - | - | - | - | 91,200,000 | 91,200,000 | | | | |
| | | | | | TC | - | - | - | - | - | 22,800,000 | 22,800,000 | | | | |
| | | | | | S | - | - | - | - | - | 6,000,000 | 6,000,000 | | | | |
| | | | | | T | | | | | - | 120,000,000 | 120,000,000 | | | | |
| Total Estimated Project Cost | | | | | | - | 785,000 | - | - | 1,000,000 | 163,000,000 | 164,785,000 | | | | |

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Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|------------------------------|--|--|----------------------|-----------------|--------------|--|------------------|--|------|------|-------------------|-----------------|----------|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | |
| 17 | AC-000259 L000000259 ZP-20 | Construction of Noise Barrier, Los Almendros Development, PR-22 km. 12.2 to km 12.7 | Bayamon | NEPA | F | - | - | - | - | - | - | - | In House |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | | |
| | | | | Design | F | - | - | - | - | - | - | In House | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | | |
| | | | | ROW | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | | |
| Construction | F | - | 494,000 | - | - | - | 494,000 | Project increased by \$172,000. New project total is \$822,000. See Appendix E for more details. | | | | | |
| | TC | - | 123,500 | - | - | - | 123,500 | | | | | | |
| | S | - | 32,500 | - | - | - | 32,500 | | | | | | |
| | T | - | 650,000 | - | - | - | 650,000 | | | | | | |
| Total Estimated Project Cost | | | | | | - | 650,000 | - | - | - | 650,000 | | |
| 18 | AC-TBD | Reversible Dynamic Toll Flyover Int. PR- 2 and PR-22 (Kennedy - De Diego Expressway New Peak Period Access) Longitude .7kms | San Juan Guaynabo | NEPA | F | - | - | - | - | - | - | - | In House |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | | |
| | | | | Design | F | - | - | - | - | - | - | In House | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | | |
| | | | | ROW | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | | |
| Construction | F | - | - | 9,998,533 | - | - | 9,998,533 | | | | | | |
| | TC | - | - | 2,499,633 | - | - | 2,499,633 | | | | | | |
| | S | - | - | 657,798 | - | - | 657,798 | | | | | | |
| | T | - | - | 13,155,964 | - | - | 13,155,964 | | | | | | |
| Total Estimated Project Cost | | | | | | - | - | 13,155,964 | - | - | 13,155,964 | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
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Legend:
F - Federal Funds
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T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|--------------------------------------|--|---------------------------|--------------|-----------------|--------------|--|------------------|------------|------------|------------|-------------------|-----------------|--------------------------------------|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | |
| 19 | AC-010194 S000000194 LP-9999(189) | Barranquitas South Bypass | Barranquitas | NEPA | F | 172,429 | - | - | - | - | - | 172,429 | Estimated Time of Completion 2027 |
| | | | | | TC | 43,107 | - | - | - | - | 43,107 | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | 215,536 | - | - | - | - | 215,536 | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | | |
| | | | | Design | F | - | - | - | 228,000 | - | 228,000 | | |
| | | | | | TC | - | - | - | 57,000 | - | 57,000 | | |
| | | | | | S | - | - | - | 15,000 | - | 15,000 | | |
| | | | | | T | - | - | - | 300,000 | - | 300,000 | | |
| | | | | ROW | F | - | - | - | - | 380,000 | 380,000 | | |
| | | | | | TC | - | - | - | - | 95,000 | 95,000 | | |
| | | | | | S | - | - | - | - | 25,000 | 25,000 | | |
| | | | | | T | - | - | - | - | 500,000 | 500,000 | | |
| | | | | Construction | F | - | - | - | - | 5,016,000 | 5,016,000 | | |
| | | | | | TC | - | - | - | - | 1,254,000 | 1,254,000 | | |
| | | | | | S | - | - | - | - | 330,000 | 330,000 | | |
| | | | | | T | - | - | - | - | 6,600,000 | 6,600,000 | | |
| Total Estimated Project Cost | | | | | | 215,536 | - | - | 300,000 | - | 7,100,000 | 7,615,536 | |
| UA > 1,000,000 Population (San Juan) | | | | Grand Total | Total | 3,692,415 | 58,780,684 | 41,618,031 | 48,008,061 | 21,875,000 | 241,100,000 | 415,074,191 | - |

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Legend:
F - Federal Funds
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S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|--|--|--|-----------|-----------------|--------------|--|------------------|-----------|---------|------|-------------------|-----------------|--------------------------------------|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | |
| UA>200,000 Population<1,000000 (Aguadilla) | | | | | | | | | | | | | |
| 20 | AC-011213 S000112013 MP-112(3) ZP-10 | IMPROVEMENTS TO PR-112 AND CONNECTOR TO PR-4494 - access to the Industrial Zone to the Isabela Connector, it also includes improvements to the PR—112. This project will be known as the Cano Rosa Connector | Isabela | NEPA | F | - | - | - | - | - | - | - | Estimated Time of Completion 2022 |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | |
| | | | | Pre-Engineering | F | 191,004 | - | - | - | - | - | 191,004 | |
| | | | | | TC | 47,751 | - | - | - | - | - | 47,751 | |
| | | | | | S | 6,325 | - | - | - | - | - | 6,325 | |
| | | | | | T | 245,080 | - | - | - | - | - | 245,080 | |
| | | | | Design | F | - | - | 95,000 | - | - | - | 95,000 | |
| | | | | | TC | - | - | 23,750 | - | - | - | 23,750 | |
| | | | | | S | - | - | 6,250 | - | - | - | 6,250 | |
| | | | | | T | - | - | 125,000 | - | - | - | 125,000 | |
| | | | | ROW | F | - | - | - | 500,000 | - | - | 500,000 | |
| | | | | | TC | - | - | - | 125,000 | - | - | 125,000 | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | 625,000 | - | - | 625,000 | |
| | | | | Construction | F | - | - | - | - | - | 2,280,000 | 2,280,000 | |
| | | | | | TC | - | - | - | - | - | 570,000 | 570,000 | |
| | | | | | S | - | - | - | - | - | 150,000 | 150,000 | |
| | | | | | T | - | - | - | - | - | 3,000,000 | 3,000,000 | |
| Total Estimated Project Cost | | | | | | 245,080 | - | 125,000 | 625,000 | - | 3,000,000 | 3,995,080 | |
| 21 | AC-000218 L000000218 MP-9999(222) ZP-20 | IMPROVEMENTS TO ACCESS TO AGUADILLA AIRPORT THROUGH PR-110, 107 AND CONECTOR TO BURN STREET | Aguadilla | NEPA | F | - | - | - | - | - | - | - | Estimated Time of Completion 2025 |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | |
| | | | | Pre-Engineering | F | 608,000 | - | - | - | - | - | 608,000 | |
| | | | | | TC | 152,000 | - | - | - | - | - | 152,000 | |
| | | | | | S | 40,000 | - | - | - | - | - | 40,000 | |
| | | | | | T | 800,000 | - | - | - | - | - | 800,000 | |
| | | | | Design | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | |
| | | | | ROW | F | - | - | 800,000 | - | - | - | 800,000 | |
| | | | | | TC | - | - | 200,000 | - | - | - | 200,000 | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | - | - | 1,000,000 | - | - | - | 1,000,000 | |
| | | | | Construction | F | - | - | - | - | - | 7,600,000 | 7,600,000 | |
| | | | | | TC | - | - | - | - | - | 1,900,000 | 1,900,000 | |
| | | | | | S | - | - | - | - | - | 500,000 | 500,000 | |
| | | | | | T | - | - | - | - | - | 10,000,000 | 10,000,000 | |
| Total Estimated Project Cost | | | | | | 800,000 | - | 1,000,000 | - | - | 10,000,000 | 11,800,000 | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | |
|------------------------------|--|--|------------|-----------------|--------------|--|------------------|-----------|-----------|-----------|-------------------|-----------------|--|--|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 22 | AC-411901 S004119001 MP-4119(1) ZP-10 | LAS MARIAS CONNECTOR, FROM PR-119 TO RAMON RIVERA STREET | Las Marias | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | - | - | - | - | - | - | | |
| | | | | Pre-Engineering | 2014 | F | 321,477 | - | - | - | - | 321,477 | | |
| | | | | | | TC | 80,369 | - | - | - | - | 80,369 | | |
| | | | | | | S | 161,605 | - | - | - | - | 161,605 | | |
| | | | | | | T | 563,451 | | | | | 563,451 | | |
| | | | | Design | | F | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | | | | | | - | | |
| | | | | ROW | 2017 | F | - | 1,120,000 | - | - | - | 1,120,000 | Project increased by \$240,250. New project total is \$1,640,250. See Appendix E for more details. | |
| | | | | | | TC | - | 280,000 | - | - | - | 280,000 | | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | | 1,400,000 | | | | 1,400,000 | | |
| | | | | Construction | 2019 | F | - | - | - | 2,280,000 | - | - | 2,280,000 | |
| | | | | | | TC | - | - | - | 570,000 | - | - | 570,000 | |
| | | | | | | S | - | - | - | 150,000 | - | - | 150,000 | |
| | | | | | | T | | | | 3,000,000 | | | 3,000,000 | |
| Total Estimated Project Cost | | | | | | 563,451 | 1,400,000 | - | 3,000,000 | - | - | 4,963,451 | | |
| 23 | AC-047205 Y000472005 MP-472(2) ZP-10 | ISABELA CONNECTOR FROM PR-472 TO PR-112 | Isabela | NEPA | 2014 | F | 191,004 | - | - | - | - | 191,004 | | |
| | | | | | | TC | 47,751 | - | - | - | - | 47,751 | | |
| | | | | | | S | 6,325 | - | - | - | - | 6,325 | | |
| | | | | | | T | 245,080 | | | | | 245,080 | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | | | | | | - | | |
| | | | | Design | 2019 | F | - | - | - | 570,000 | - | - | 570,000 | |
| | | | | | | TC | - | - | - | 142,500 | - | - | 142,500 | |
| | | | | | | S | - | - | - | 37,500 | - | - | 37,500 | |
| | | | | | | T | | - | 750,000 | | | 750,000 | | |
| | | | | ROW | 2019 | F | - | - | - | 600,000 | - | - | 600,000 | |
| | | | | | | TC | - | - | - | 150,000 | - | - | 150,000 | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | | | 750,000 | | | 750,000 | | |
| | | | | Construction | 2020 | F | - | - | - | - | 3,403,560 | - | 3,403,560 | |
| | | | | | | TC | - | - | - | - | 850,890 | - | 850,890 | |
| | | | | | | S | - | - | - | - | 223,918 | - | 223,918 | |
| | | | | | | T | | | | | 4,478,368 | | 4,478,368 | |
| Total Estimated Project Cost | | | | | | 245,080 | - | - | 1,500,000 | 4,478,368 | - | 6,223,448 | | |

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Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | | |
|------------------------------|--|--|------------------|-----------------|--------------|--|------------------|-----------|------------|------------|-------------------|-----------------|-----------|------------|--|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | | |
| 24 | AC-100069 R000010169 LP-10(63) ZP-10, ZP-20 | PR-10 RELOCATION FROM STA. 37+80.00 HASTA STA. 57+00.00, SEC. II LENGTH 0.41 | Utua Adjuntas | NEPA | | F | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | | | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | 4,760,663 | - | - | - | - | - | - | - | 4,760,663 | |
| | | | | | T | 4,760,663 | | | | | | | 4,760,663 | | |
| | | | | Design | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | - | | |
| | | | | ROW | F | 2,247,828 | - | - | - | - | - | - | - | 2,247,828 | |
| | | | | | TC | 553,204 | - | - | - | - | - | - | - | 553,204 | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | 2,801,031 | | | | | | | 2,801,031 | | |
| | | | | Construction | 2020 | F | - | - | - | - | 18,639,570 | - | - | 18,639,570 | |
| TC | - | - | - | | - | - | 4,659,893 | - | - | 4,659,893 | | | | | |
| S | - | - | - | | - | - | 1,226,288 | - | - | 1,226,288 | | | | | |
| T | | | | | | 24,525,750 | | | 24,525,750 | | | | | | |
| Total Estimated Project Cost | | | | | | 7,561,694 | - | - | - | 24,525,750 | - | 32,087,444 | | | |
| 25 | AC-500023 L005000023 ZP-10 | BICYCLE AND PEDESTRIAN ROUTE - RINCON | Rincon | NEPA | | F | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | - | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | 700,000 | - | - | - | - | - | - | - | 700,000 | |
| | | | | | T | 700,000 | | | | | | | 700,000 | | |
| | | | | Design | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | - | | |
| | | | | ROW | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | - | | |
| | | | | Construction | 2018 | F | - | - | 4,180,000 | - | - | - | - | 4,180,000 | |
| TC | - | - | 1,045,000 | | - | - | - | - | - | 1,045,000 | | | | | |
| S | - | - | 275,000 | | - | - | - | - | - | 275,000 | | | | | |
| T | | - | 5,500,000 | | - | - | - | - | 5,500,000 | | | | | | |
| Total Estimated Project Cost | | | | | | 700,000 | - | 5,500,000 | - | - | - | 6,200,000 | | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|--|---|--|--------------------------|-----------------|--------------|--|------------------|------------|--|------------|-------------------|-----------------|--|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | |
| 26 | AC-100081 R000010181 ER-10(72) ER-90 ZP-20 | Additional Funds - Reconstruction of PR- 10 kms. 59.4, 60.4, 60.9, 61.1 | Utuado | NEPA | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | |
| | | | | Pre-Engineering | F | 516,730 | - | - | - | - | - | 516,730 | |
| | | | | | TC | 164,080 | - | - | - | - | - | 164,080 | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | 680,810 | - | - | - | - | - | 680,810 | |
| | | | | Design | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | |
| | | | | ROW | F | - | 160,000 | - | - | - | - | 160,000 | Project increased by \$104,852.00. New project total is \$304,852.00. See Appendix E for more details. |
| | | | | | TC | - | 40,000 | - | - | - | - | 40,000 | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | - | 200,000 | - | - | - | - | 200,000 | |
| Construction | F | 3,189,871 | - | 5,668,733 | - | - | - | 8,858,604 | The \$3,189,871.20 available in the ER-90 fund will also be used. | | | | |
| | TC | - | - | 1,417,183 | - | - | - | 1,417,183 | | | | | |
| | S | - | - | 372,943 | - | - | - | 372,943 | | | | | |
| | T | 3,189,871 | - | 7,458,859 | - | - | - | 10,648,730 | | | | | |
| Total Estimated Project Cost | | | | | | 3,870,681 | 200,000 | 7,458,859 | - | - | - | 11,529,540 | |
| 27 | AC-011191 S000111091 ZP-10 | Relocation of PR-111 km. 27.9 a km. 34.0 | San Sebastian / Lares | NEPA | F | 311,554 | - | - | - | - | - | 311,554 | |
| | | | | | TC | 77,888 | - | - | - | - | - | 77,888 | |
| | | | | | S | 97,361 | - | - | - | - | - | 97,361 | |
| | | | | | T | 486,803 | - | - | - | - | - | 486,803 | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | |
| | | | | Design | F | - | - | 380,000 | - | - | - | 380,000 | |
| | | | | | TC | - | - | 95,000 | - | - | - | 95,000 | |
| | | | | | S | - | - | 25,000 | - | - | - | 25,000 | |
| | | | | | T | - | - | 500,000 | - | - | - | 500,000 | |
| | | | | ROW | F | - | - | - | - | 1,520,000 | - | 1,520,000 | |
| | | | | | TC | - | - | - | - | 380,000 | - | 380,000 | |
| | | | | | S | - | - | - | - | 100,000 | - | 100,000 | |
| | | | | | T | - | - | - | - | 2,000,000 | - | 2,000,000 | |
| Construction | F | - | - | - | - | - | 27,360,000 | 27,360,000 | Estimated Time of Completion 2027 | | | | |
| | TC | - | - | - | - | - | 6,840,000 | 6,840,000 | | | | | |
| | S | - | - | - | - | - | 1,800,000 | 1,800,000 | | | | | |
| | T | - | - | - | - | - | 36,000,000 | 36,000,000 | | | | | |
| Total Estimated Project Cost | | | | | | 486,803 | - | 500,000 | - | 2,000,000 | 36,000,000 | 38,986,803 | |
| UA>200,000 Population<1,000000 (Aguadilla) | | | | | | 14,472,789 | 1,600,000 | 14,583,859 | 5,125,000 | 31,004,118 | 49,000,000 | 115,785,766 | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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FISCAL YEARS 2017-2020**

Legend:
F - Federal Funds
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S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | |
|------------------------------|---|--|------------------|-----------------|-----------|--|------------------|------|-----------|-----------|-------------------|-----------------|------------|--------------------------------------|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| UA<200,000 Population (UZA) | | | | | | | | | | | | | | |
| 28 | AC-200200 P000002400 ZP-20 | Construction of an overpass at the intersection of PR-2 with PR-114, includes the channelization of Merle and Pulida Creek and the construction of a North - South Frontage Road at PR-114 | Mayaguez | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | | | | | | - | | |
| | | | | Pre-Engineering | 2016 | F | 988,000 | - | - | - | - | 988,000 | | |
| | | | | | | TC | 247,000 | - | - | - | - | 247,000 | | |
| | | | | | | S | 65,000 | - | - | - | - | 65,000 | | |
| | | | | | | T | 1,300,000 | | | | | 1,300,000 | | |
| | | | | Design | | F | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | | | | | | - | | |
| | | | | ROW | 2019 | F | - | - | - | 1,600,000 | - | 1,600,000 | | |
| | | | | | | TC | - | - | - | 400,000 | - | 400,000 | | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | | | 2,000,000 | | 2,000,000 | | | |
| | | | | Construction | | F | - | - | - | - | - | 16,606,000 | 16,606,000 | Estimated Time of Completion 2023 |
| | | | | | | TC | - | - | - | - | - | 4,151,500 | 4,151,500 | |
| | | | | | | S | - | - | - | - | - | 1,092,500 | 1,092,500 | |
| | | | | | | T | | | | | 21,850,000 | 21,850,000 | | |
| Total Estimated Project Cost | | | | | | 1,300,000 | - | - | 2,000,000 | - | 21,850,000 | 25,150,000 | | |
| 29 | AC-012201 S000122001 MP-122(5) ZP-20 | Construction Lajas San Germán Connector Phase II, PR-321 to-PR-122 | Lajas San German | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | | | | | | - | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | | | | | | - | | |
| | | | | Design | 2019 | F | - | - | - | 475,000 | - | 475,000 | | |
| | | | | | | TC | - | - | - | 118,750 | - | 118,750 | | |
| | | | | | | S | - | - | - | 31,250 | - | 31,250 | | |
| | | | | | | T | | | - | 625,000 | | 625,000 | | |
| | | | | ROW | 2019 | F | - | - | - | 1,500,000 | - | 1,500,000 | | |
| | | | | | | TC | - | - | - | 375,000 | - | 375,000 | | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | | | 1,875,000 | | 1,875,000 | | | |
| | | | | Construction | | F | - | - | - | - | - | 10,640,000 | 10,640,000 | Estimated Time of Completion 2024 |
| | | | | | | TC | - | - | - | - | - | 2,660,000 | 2,660,000 | |
| | | | | | | S | - | - | - | - | - | 700,000 | 700,000 | |
| | | | | | | T | | | | | 14,000,000 | 14,000,000 | | |
| Total Estimated Project Cost | | | | | | - | - | - | 2,500,000 | - | 14,000,000 | 16,500,000 | | |

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**Retroactive TC will be used for projects currently under construction.

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Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | |
|------------------------------|--|--|-----------|-----------------|--------------|--|------------------|-----------|-----------|--------------------------------------|-------------------|-----------------|-----------|--------------------------------------|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 30 | AC-010029 S000100029 ZP-100(11) ZP-20 | Widening of PR-100 from PR-308 to PR-101 | Cabo Rojo | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | | | | | | - | | |
| | | | | Pre-Engineering | 2016 | F | 1,064,000 | - | - | - | - | - | 1,064,000 | |
| | | | | | | TC | 266,000 | - | - | - | - | - | 266,000 | |
| | | | | | | S | 70,000 | - | - | - | - | - | 70,000 | |
| | | | | | | T | 1,400,000 | | | | | | 1,400,000 | |
| | | | | Design | | F | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | | |
| | | | | ROW | 2018 | F | - | - | 560,000 | - | - | - | 560,000 | |
| | | | | | | TC | - | - | 140,000 | - | - | - | 140,000 | |
| | | | | | | S | - | - | - | - | - | - | - | |
| | | | | | | T | | 700,000 | | | | | 700,000 | |
| Construction | | F | - | - | - | - | - | 6,840,000 | 6,840,000 | Estimated Time of Completion 2026 | | | | |
| | | TC | - | - | - | - | - | 1,710,000 | 1,710,000 | | | | | |
| | | S | - | - | - | - | - | 450,000 | 450,000 | | | | | |
| | | T | | | | | | 9,000,000 | 9,000,000 | | | | | |
| Total Estimated Project Cost | | | | | | 1,400,000 | - | 700,000 | - | - | 9,000,000 | 11,100,000 | | |
| 31 | AC-200241 P000002441 MP-2(66) ZP-20 | Access Request Analysis and Preliminary Design of Geometric Improvements to PR-2 (Entrance RUM, La Vita) | Mayaguez | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | | |
| | | | | Pre-Engineering | 2016 | F | 836,000 | - | - | - | - | - | 836,000 | |
| | | | | | | TC | 209,000 | - | - | - | - | - | 209,000 | |
| | | | | | | S | 55,000 | - | - | - | - | - | 55,000 | |
| | | | | | | T | 1,100,000 | | | | | | 1,100,000 | |
| | | | | Design | 2020 | F | - | - | - | - | 1,520,000 | - | 1,520,000 | |
| | | | | | | TC | - | - | - | - | 380,000 | - | 380,000 | |
| | | | | | | S | - | - | - | - | 100,000 | - | 100,000 | |
| | | | | | | T | | | | | 2,000,000 | | 2,000,000 | |
| | | | | ROW | | F | - | - | - | - | - | 760,000 | 760,000 | Estimated Time of Completion 2024 |
| | | | | | | TC | - | - | - | - | - | 190,000 | 190,000 | |
| | | | | | | S | - | - | - | - | - | 50,000 | 50,000 | |
| | | | | | | T | | | | | | 1,000,000 | 1,000,000 | |
| Construction | | F | - | - | - | - | - | 3,040,000 | 3,040,000 | Estimated Time of Completion 2024 | | | | |
| | | TC | - | - | - | - | - | 760,000 | 760,000 | | | | | |
| | | S | - | - | - | - | - | 200,000 | 200,000 | | | | | |
| | | T | | | | | | 4,000,000 | 4,000,000 | | | | | |
| Total Estimated Project Cost | | | | | | 1,100,000 | - | - | - | 2,000,000 | 5,000,000 | 8,100,000 | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | |
|------------------------------|--|---|-------------|-----------------|--------------|--|------------------|------------|------------|------|-------------------|-----------------|------------|--|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 32 | AC-520129 T000522129 ZP-20 | Conversion of Old Juana Diaz Toll Facility to a Truck Weigh and Inspection Station at PR-52 | Juana Diaz | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | | | |
| | | | | | T | - | - | - | - | - | - | | | |
| | | | | Pre-Engineering | | F | 666,058 | - | - | - | - | - | 666,058 | |
| | | | | | TC | 166,514 | - | - | - | - | - | 166,514 | | |
| | | | | | S | 43,820 | - | - | - | - | - | 43,820 | | |
| | | | | | T | 876,392 | - | - | - | - | - | 876,392 | | |
| | | | | Design | | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | - | |
| | | | | ROW | | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | - | |
| | | | | Construction | 2018 | F | - | - | 760,000 | - | - | - | 760,000 | |
| | | | | | | TC | - | - | 190,000 | - | - | - | 190,000 | |
| | | | | | | S | - | - | 50,000 | - | - | - | 50,000 | |
| | | | | | | T | - | - | 1,000,000 | - | - | - | 1,000,000 | |
| Total Estimated Project Cost | | | | | | 876,392 | - | 1,000,000 | - | - | - | 1,876,392 | | |
| 33 | AC-200248 P000002448 ZP-20 | Conversion to Expressway PR-2 Lavadero Ward | Hormigueros | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | - | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | 423,530 | - | - | - | - | - | 423,530 | | |
| | | | | | T | 423,530 | - | - | - | - | - | 423,530 | | |
| | | | | Design | | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | - | |
| | | | | ROW | 2014 | F | 2,150,973 | - | - | - | - | - | 2,150,973 | |
| | | | | | | TC | 529,367 | - | - | - | - | - | 529,367 | |
| | | | | | | S | - | - | - | - | - | - | - | |
| | | | | | | T | 2,680,340 | - | - | - | - | - | 2,680,340 | |
| | | | | Construction | 2018 | F | - | - | 10,450,314 | - | - | - | 10,450,314 | |
| | | | | | | TC | - | - | 2,612,578 | - | - | - | 2,612,578 | |
| | | | | | | S | - | - | 687,521 | - | - | - | 687,521 | |
| | | | | | | T | - | - | 13,750,413 | - | - | - | 13,750,413 | |
| Total Estimated Project Cost | | | | | | 3,103,870 | - | 13,750,413 | - | - | - | 16,854,283 | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
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Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | | | |
|------------------------------|--|---|---------|-----------------|--------------|--|------------------|------------|-----------|-----------|-------------------|-----------------|----------|-----------|---|----------|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | | | |
| 34 | AC-TBD | Bridge Crtical Findings - Rehabilitation of Bridge # 1638 - over Rio Grande River on Victor Rojas Avenue in Arecibo | Arecibo | NEPA | F | - | - | - | - | - | - | - | In House | | | |
| | | | | | TC | - | - | - | - | - | - | - | | | | |
| | | | | | S | - | - | - | - | - | - | - | | | | |
| | | | | | T | | | | | | | - | | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | | | | |
| | | | | Design | F | - | - | - | - | - | - | - | - | - | - | In House |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | | | | |
| | | | | ROW | F | - | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | | | | |
| | | | | Construction | F | - | - | 1,140,000 | - | - | - | - | - | 1,140,000 | | |
| | | | | | TC | - | - | 285,000 | - | - | - | - | - | 285,000 | | |
| | | | | | S | - | - | 75,000 | - | - | - | - | - | 75,000 | | |
| | | | | | T | | | 1,500,000 | | | | | | 1,500,000 | | |
| Total Estimated Project Cost | | | | | | - | - | 1,500,000 | - | - | - | 1,500,000 | | | | |
| UA<200,000 Population (UZA) | | | | | | 7,780,262 | - | 16,950,413 | 4,500,000 | 2,000,000 | 49,850,000 | 81,080,675 | | | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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FISCAL YEARS 2017-2020**

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|-------------------------------|--|---|--------------------|-----------------|--------------|--|------------------|------|-----------|------|-------------------|-----------------|--------------------------------------|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | |
| UA>200,000 Population (Rural) | | | | | | | | | | | | | |
| 35 | AC-100055 P000010155 QPI-10(47) ZP-20 | Construction PR-10 from Utuado - Adjuntas, from STA. 72+20.00 to STA 89+10.00, SECC. IV length 1.69 | Utuado Adjuntas | NEPA | F | - | - | - | - | - | - | - | Estimated Time of Completion 2024 |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | 812,101 | - | - | - | - | - | 812,101 | |
| | | | | | T | 812,101 | | | | | | 812,101 | |
| | | | | Design | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | |
| | | | | ROW | F | - | - | - | 2,530,000 | - | - | 2,530,000 | |
| | | | | | TC | - | - | - | 632,500 | - | - | 632,500 | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | 3,162,500 | | | 3,162,500 | |
| | | | | Construction | F | - | - | - | - | - | 24,320,000 | 24,320,000 | |
| | | | | | TC | - | - | - | - | - | 6,080,000 | 6,080,000 | |
| | | | | | S | - | - | - | - | - | 1,600,000 | 1,600,000 | |
| | | | | | T | | | | | | 32,000,000 | 32,000,000 | |
| Total Estimated Project Cost | | | | | | 812,101 | - | - | 3,162,500 | - | 32,000,000 | 35,974,601 | |
| 36 | AC-100076 P000010155 ZP-20 | Construction PR-10 from Sta. 95+00 to 109+80 | Adjuntas | NEPA | F | - | - | - | - | - | - | - | In House |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | |
| | | | | Design | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | |
| | | | | ROW | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | |
| | | | | Construction | F | - | - | - | 6,460,000 | - | - | 6,460,000 | |
| | | | | | TC | - | - | - | 1,615,000 | - | - | 1,615,000 | |
| | | | | | S | - | - | - | 425,000 | - | - | 425,000 | |
| | | | | | T | | | | 8,500,000 | | | 8,500,000 | |
| Total Estimated Project Cost | | | | | | - | - | - | 8,500,000 | - | - | 8,500,000 | |

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**Retroactive TC will be used for projects currently under construction.

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Legend:
F - Federal Funds
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T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|-------------------------------|--|-----------------------------------|----------|-----------------|--------------|--|------------------|------|------------|------|-------------------|-----------------|---------|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | |
| 37 | AC-800356 R009999356 ZP-10 | Reconstruction of PR-135 km. 78.5 | Adjuntas | NEPA | F | - | - | - | - | - | - | - | - |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | |
| | | | | Design | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | |
| | | | | ROW | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | |
| | | | | Construction | F | - | 273,600 | - | - | - | - | 273,600 | |
| | | | | | TC | - | 68,400 | - | - | - | - | 68,400 | |
| | | | | | S | - | 18,000 | - | - | - | - | 18,000 | |
| | | | | | T | | 360,000 | - | | | | 360,000 | |
| Total Estimated Project Cost | | | | | | - | 360,000 | - | - | - | - | 360,000 | |
| UA>200,000 Population (Rural) | | | | | | 812,101 | 360,000 | - | 11,662,500 | - | 32,000,000 | 44,834,601 | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
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Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State/Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|------------------------------|---|--|----------------------|------------------------------|-----------|--|------------------|---------|------|---------|-------------------|-----------------|---|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | |
| 38 | Islandwide | | | | | | | | | | | | |
| | AC-000213 L00000213 MP-9999(215) ZP-20 | Additional Funds for the Feasibility Study RFP - Improvements PR-2, Aguadilla - Mayaguez Corridor from its intersection with PR-107 Municipality of Aguadilla to its intersection with PR-114 Municipality of Mayaguez | Aguadilla - Mayaguez | NEPA | 2014 | F | 367,650 | - | - | - | - | 367,650 | Project increased by \$8,233.10. New project total is \$408,233.10. See Appendix E for more details. |
| | | | | | | TC | 91,913 | - | - | - | - | 91,913 | |
| | | | | | | S | 21,094 | - | - | - | - | 21,094 | |
| | | | | | | T | 480,656 | | | | | 480,656 | |
| | | | | Pre-Engineering | 2017 | F | - | 304,000 | - | - | - | 304,000 | |
| | | | | | | TC | - | 76,000 | - | - | - | 76,000 | |
| | | | | | | S | - | 20,000 | - | - | - | 20,000 | |
| | | | | | | T | | 400,000 | | | | 400,000 | |
| | | | | Design | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | ROW | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | Construction | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| Total Estimated Project Cost | | | | | | 480,656 | 400,000 | - | - | - | 880,656 | | |
| 39 | AC-301133 R000003333 MP-3-4(43) ZP-20 | Additional Funds for the Feasibility Study RFP - Improvements PR-3 Rio Grande - Fajardo Corridor Including Access Management Plan from its intersection with PR-66 Municipality of Rio Grande to its intersection with PR-53 Municipality of Fajardo | Rio Grande - Fajardo | NEPA | 2014 | F | 369,525 | - | - | - | - | 369,525 | Project decreased by \$38,057.13. New project total is \$761,942.87. See Appendix E for more details. |
| | | | | | | TC | 92,381 | - | - | - | - | 92,381 | |
| | | | | | | S | 21,094 | - | - | - | - | 21,094 | |
| | | | | | | T | 483,000 | | | | | 483,000 | |
| | | | | Pre-Engineering | 2017 | F | - | 608,000 | - | - | - | 608,000 | |
| | | | | | | TC | - | 152,000 | - | - | - | 152,000 | |
| | | | | | | S | - | 40,000 | - | - | - | 40,000 | |
| | | | | | | T | | 800,000 | | | | 800,000 | |
| | | | | Design | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | ROW | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | Construction | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | Total Estimated Project Cost | | | | | | 483,000 | 800,000 | - | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
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Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|------------------------------|---|---|------------|-----------------|--------------|--|------------------|------------|---|------|-------------------|-----------------|--|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | |
| 40 | AC-800477 L009999477 ZP-10, ZP-20 LP-1E, ZP-30 | Pavement Rehabilitation and Reconstruction of Roads (2017) | Islandwide | NEPA | | F | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | |
| | | | | Design | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | |
| | | | | ROW | F | - | - | - | - | - | - | - | Project increased by \$7,441,600.99. New project total is \$31,650,743.99. See Appendix E for more details. |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | |
| Construction | F | - | 18,398,949 | - | - | - | - | 18,398,949 | Please See Appendix C for Project List | | | | |
| | TC | - | 4,599,737 | - | - | - | - | 4,599,737 | | | | | |
| | S | - | 1,210,457 | - | - | - | - | 1,210,457 | | | | | |
| | T | | 24,209,144 | | | | | 24,209,144 | | | | | |
| Total Estimated Project Cost | | | | | | - | 24,209,144 | - | - | - | - | 24,209,144 | |
| 41 | AC-800485 R009999485 ZP-10, ZP-20 LP1E - ZP-30 | Pavement Rehabilitation and Reconstruction of Roads (2018) | Islandwide | NEPA | | F | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | |
| | | | | Design | F | - | - | - | - | - | - | - | Please See Appendix C for Project List |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | |
| | | | | ROW | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | |
| Construction | F | - | - | 12,117,489 | - | - | - | 12,117,489 | | | | | |
| | TC | - | - | 3,029,372 | - | - | - | 3,029,372 | | | | | |
| | S | - | - | 797,203 | - | - | - | 797,203 | | | | | |
| | T | | | 15,944,065 | | | | 15,944,065 | | | | | |
| Total Estimated Project Cost | | | | | | - | - | 15,944,065 | - | - | - | 15,944,065 | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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FISCAL YEARS 2017-2020**

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | |
|------------------------------|---|---|------------|-----------------|--------------|--|------------------|------------|------------|------|-------------------|-----------------|---------|---|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 42 | AC-800511 R009999511 ZP-10, ZP-20 LP-1E, ZP-30 | Pavement Rehabilitation and Reconstruction of Roads (2019) | Islandwide | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | | | |
| | | | | | T | - | - | - | - | - | - | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | - | |
| | | | | Design | F | - | - | - | - | - | - | - | - | Please See Appendix C for Project List |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | - | |
| | | | | ROW | F | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | - | |
| Construction | 2019 | F | - | - | - | 18,187,554 | - | 18,187,554 | - | | | | | |
| | TC | - | - | - | - | 4,546,888 | - | 4,546,888 | - | | | | | |
| | S | - | - | - | - | 1,196,550 | - | 1,196,550 | - | | | | | |
| | T | - | - | - | - | 23,930,992 | - | 23,930,992 | - | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | 23,930,992 | - | - | 23,930,992 | | |
| 43 | AC-800518 R009999518 ZP-10, ZP-20 LP-1E, ZP-30 | Pavement Rehabilitation and Reconstruction of Roads (2020) | Islandwide | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | - | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | - | |
| | | | | Design | F | - | - | - | - | - | - | - | - | Please See Appendix C for Project List |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | - | |
| | | | | ROW | F | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | - | |
| Construction | 2020 | F | - | - | - | 16,473,030 | - | 16,473,030 | - | | | | | |
| | TC | - | - | - | - | 4,118,258 | - | 4,118,258 | - | | | | | |
| | S | - | - | - | - | 1,083,752 | - | 1,083,752 | - | | | | | |
| | T | - | - | - | - | 21,675,040 | - | 21,675,040 | - | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | 21,675,040 | - | - | 21,675,040 | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|------|--|--|------------|------------------------------|--------------|--|------------------|-----------|-----------|------------|-------------------|--|---|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | |
| 44 | AC-900123 L009000123 ZP-10 | SPR-54 - State Planning and Research Program (2017) | Islandwide | NEPA | | F | - | - | - | - | - | Project Funding Distribution has Changed. See Appendix E for more details. | |
| | | | | | | TC | - | - | - | - | - | | |
| | | | | | | S | - | - | - | - | - | | |
| | | | | | | T | - | - | - | - | - | | |
| | | | | Planning | 2017 | F | 17,224,756 | 4,560,000 | - | - | - | 21,784,756 | A Carry Forward Amount of \$21,530,944.55 from SPR-53 has been allocated. |
| | | | | | | TC | 4,306,189 | 1,140,000 | - | - | - | 5,446,189 | |
| | | | | | | S | | 300,000 | - | - | - | 300,000 | |
| | | | | | | T | 21,530,945 | 6,000,000 | | | | 27,530,945 | |
| | | | | Design | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | ROW | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | Construction | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | Total Estimated Project Cost | | | | | | 21,530,945 | 6,000,000 | - | - |
| 45 | AC-900128 L0090000128 ZP-10 | SPR-55 - State Planning and Research Program (2018) | Islandwide | NEPA | | F | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | | - |
| | | | | | | S | - | - | - | - | - | | - |
| | | | | | | T | - | - | - | - | - | | - |
| | | | | Planning | 2018 | F | - | - | 4,560,000 | - | - | 4,560,000 | |
| | | | | | | TC | - | - | 1,140,000 | - | - | 1,140,000 | |
| | | | | | | S | - | - | 300,000 | - | - | 300,000 | |
| | | | | | | T | | 6,000,000 | | | | 6,000,000 | |
| | | | | Design | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | ROW | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | Construction | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | Total Estimated Project Cost | | | | | | - | 6,000,000 | - | - |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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FISCAL YEARS 2017-2020**

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | |
|------------------------------|--|--|------------|--------------|--------------|--|------------------|------|-----------|-----------|-------------------|-----------------|-----------|--|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 46 | AC-900132 L0090000132 ZP-10 | SPR-56 - State Planning and Research Program (2019) | Islandwide | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | | | | | | - | | |
| | | | | Planning | 2019 | F | - | - | | 4,560,000 | - | - | 4,560,000 | |
| | | | | | | TC | - | - | - | 1,140,000 | - | - | 1,140,000 | |
| | | | | | | S | - | - | - | 300,000 | - | - | 300,000 | |
| | | | | | | T | | | | 6,000,000 | | | 6,000,000 | |
| | | | | Design | | F | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | | - | |
| | | | | ROW | | F | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | | - | |
| | | | | Construction | | F | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | | - | |
| Total Estimated Project Cost | | | | | | - | - | - | 6,000,000 | - | - | 6,000,000 | | |
| 47 | AC-900134 L0090000134 ZP-10 | SPR-57 - State Planning and Research Program (2020) | Islandwide | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | | - | |
| | | | | Planning | 2020 | F | - | - | - | - | 4,560,000 | - | 4,560,000 | |
| | | | | | | TC | - | - | - | - | 1,140,000 | - | 1,140,000 | |
| | | | | | | S | - | - | - | - | 300,000 | - | 300,000 | |
| | | | | | | T | | | | | 6,000,000 | | 6,000,000 | |
| | | | | Design | | F | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | | - | |
| | | | | ROW | | F | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | | - | |
| | | | | Construction | | F | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | | - | |
| Total Estimated Project Cost | | | | | | - | - | - | - | 6,000,000 | - | 6,000,000 | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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FISCAL YEARS 2017-2020**

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | |
|------------------------------|--|---|------------|-----------------|--------------|--|------------------|------------|-----------|------|-------------------|-----------------|---|---------|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 48 | AC-800474 B009999474 ZP-10, ZP-20 | Rehabilitation and Replacement of Bridges (2017) | Islandwide | NEPA | | F | - | - | - | - | - | - | Please See Appendix A for Project List Project increased by \$995,475. New project phase total is \$14,184,475. See Appendix E for more details. | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | | | |
| | | | | | T | - | - | - | - | - | - | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | | | |
| | | | | | T | - | - | - | - | - | - | | | |
| | | | | Design | F | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | | | |
| | | | | | T | - | - | - | - | - | - | | | |
| | | | | ROW | 2017 | F | - | 64,000 | - | - | - | 64,000 | | |
| | | | | | TC | - | 16,000 | - | - | - | - | 16,000 | | |
| | | | | | S | - | - | - | - | - | - | - | | |
| | | | | | T | - | 80,000 | - | - | - | - | 80,000 | | |
| Construction | 2017 | F | - | 9,959,640 | - | - | - | 9,959,640 | | | | | | |
| | TC | - | 2,489,910 | - | - | - | - | 2,489,910 | | | | | | |
| | S | - | 659,450 | - | - | - | - | 659,450 | | | | | | |
| | T | - | 13,109,000 | - | - | - | - | 13,109,000 | | | | | | |
| Total Estimated Project Cost | | | | | | | - | 13,189,000 | - | - | - | 13,189,000 | | |
| 49 | AC-800486 B009999486 ZP-10, ZP-20, LP-1E | Rehabilitation and Replacement of Bridges (2018) | Islandwide | NEPA | | F | - | - | - | - | - | - | Please See Appendix A for Project List | |
| | | | | | TC | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | - | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | - | | |
| | | | | Design | 2018 | F | - | - | 794,200 | - | - | - | | 794,200 |
| | | | | | TC | - | - | 198,550 | - | - | - | 198,550 | | |
| | | | | | S | - | - | 52,250 | - | - | - | 52,250 | | |
| | | | | | T | - | - | 1,045,000 | - | - | - | 1,045,000 | | |
| | | | | ROW | F | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | - | | |
| Construction | 2018 | F | - | - | 6,285,960 | - | - | - | 6,285,960 | | | | | |
| | TC | - | - | 1,571,490 | - | - | - | 1,571,490 | | | | | | |
| | S | - | - | 413,550 | - | - | - | 413,550 | | | | | | |
| | T | - | - | 8,271,000 | - | - | - | 8,271,000 | | | | | | |
| Total Estimated Project Cost | | | | | | | - | - | 9,316,000 | - | - | - | 9,316,000 | |

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FISCAL YEARS 2017-2020**

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|------------------------------|--|---|------------|-----------------|--------------|--|------------------|------------|------------|------------|-------------------|-----------------|---|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | |
| 50 | AC-800512 B009999512 ZP-20 | Rehabilitation and Replacement of Bridges (2019) | Islandwide | NEPA | F | - | - | - | - | - | - | - | Please See Appendix A for Project List |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | | |
| | | | | Design | F | - | - | - | 2,280,000 | - | - | 2,280,000 | |
| | | | | | TC | - | - | - | 570,000 | - | - | 570,000 | |
| | | | | | S | - | - | - | 150,000 | - | - | 150,000 | |
| | | | | | T | - | - | - | 3,000,000 | - | - | 3,000,000 | |
| | | | | ROW | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | |
| Construction | F | - | - | - | 7,833,320 | - | - | 7,833,320 | | | | | |
| | TC | - | - | - | 1,958,330 | - | - | 1,958,330 | | | | | |
| | S | - | - | - | 515,350 | - | - | 515,350 | | | | | |
| | T | - | - | - | 10,307,000 | - | - | 10,307,000 | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | 13,307,000 | - | - | 13,307,000 | |
| 51 | AC-800516 B009999516 ZP-10, ZP-20 | Rehabilitation and Replacement of Bridges (2020) | Islandwide | NEPA | F | - | - | - | - | - | - | - | Please See Appendix A for Project List |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | |
| | | | | Design | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | |
| | | | | ROW | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | |
| Construction | F | - | - | - | - | 9,492,400 | - | 9,492,400 | | | | | |
| | TC | - | - | - | - | 2,373,100 | - | 2,373,100 | | | | | |
| | S | - | - | - | - | 624,500 | - | 624,500 | | | | | |
| | T | - | - | - | - | 12,490,000 | - | 12,490,000 | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | - | 12,490,000 | - | - | 12,490,000 |

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FISCAL YEARS 2017-2020**

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | | |
|------------------------------|--|---|------------|-----------------|--------------|--|------------------|-----------|-----------|------|-------------------|-----------------|-----------|---|---|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | | |
| 52 | AC-800475 B009999475 ZP-20 | Systematic Bridges Preservation Program (2017) | Islandwide | NEPA | | F | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | | | | |
| | | | | | S | - | - | - | - | - | - | | | | |
| | | | | | T | | | | | | - | | | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | | | |
| | | | | Design | | F | - | - | - | - | - | - | - | Please See Appendix A for Project List | |
| | | | | | TC | - | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | - | | |
| | | | | | T | | - | | | | - | | | | |
| | | | | ROW | | F | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | | | |
| | | | | Construction | 2017 | F | - | 760,000 | - | - | - | - | 760,000 | Project increased by \$352,176.90. New project total is \$1,352,176.90. See Appendix E for more details. | |
| | | | | | | TC | - | 190,000 | - | - | - | - | 190,000 | | |
| | | | | | | S | - | 50,000 | - | - | - | - | 50,000 | | |
| | | | | | | T | | 1,000,000 | | | | - | 1,000,000 | | |
| Total Estimated Project Cost | | | | | | - | 1,000,000 | - | - | - | - | 1,000,000 | | | |
| 53 | AC-800487 B009999487 ZP-20 | Systematic Bridges Preservation Program (2018) | Islandwide | NEPA | | F | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | | | |
| | | | | Design | | F | - | - | - | - | - | - | - | - | Please See Appendix A for Project List |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | - | | | | - | | | | |
| | | | | ROW | | F | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | | | |
| | | | | Construction | 2018 | F | - | - | 1,591,440 | - | - | - | 1,591,440 | | |
| | | | | | | TC | - | - | 397,860 | - | - | - | 397,860 | | |
| | | | | | | S | - | - | 104,700 | - | - | - | 104,700 | | |
| | | | | | | T | | | 2,094,000 | | | - | 2,094,000 | | |
| Total Estimated Project Cost | | | | | | - | - | 2,094,000 | - | - | - | 2,094,000 | | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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FISCAL YEARS 2017-2020**

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | |
|------------------------------|--|---------------------------------|------------|-----------------|--------------|--|------------------|-----------|-----------|---|-------------------|-----------------|---------|---|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 54 | AC-900124 B009000124 ZP-10, ZP-20, LP-1E | Bridge Critical Findings (2017) | Islandwide | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | | |
| | | | | Design | | F | - | - | - | - | - | - | - | Please See Appendix A for Project List |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | | |
| | | | | ROW | 2017 | F | - | 311,600 | - | - | - | - | 311,600 | |
| | | | | | | TC | - | 77,900 | - | - | - | - | 77,900 | |
| | | | | | | S | - | 20,500 | - | - | - | - | 20,500 | |
| | | | | | | T | | 410,000 | | | | - | 410,000 | |
| Construction | 2017 | F | - | 427,120 | - | - | - | - | 427,120 | Project increased by \$102,084.48. New project total is \$1,074,084.48. See Appendix E for more details. | | | | |
| | | TC | - | 106,780 | - | - | - | - | 106,780 | | | | | |
| | | S | - | 28,100 | - | - | - | - | 28,100 | | | | | |
| | | T | | 562,000 | | | | - | 562,000 | | | | | |
| Total Estimated Project Cost | | | | | | - | 972,000 | - | - | - | - | 972,000 | | |
| 55 | AC-900129 B009000129 ZP-10, ZP-20, LP-1E | Bridge Critical Findings (2018) | Islandwide | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | | |
| | | | | Design | 2018 | F | - | - | 56,240 | - | - | - | 56,240 | Please See Appendix A for Project List |
| | | | | | | TC | - | - | 14,060 | - | - | - | 14,060 | |
| | | | | | | S | - | - | 3,700 | - | - | - | 3,700 | |
| | | | | | | T | | 74,000 | | | | - | 74,000 | |
| | | | | ROW | | F | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | | |
| Construction | 2018 | F | - | - | 4,707,440 | - | - | - | 4,707,440 | | | | | |
| | | TC | - | - | 1,176,860 | - | - | - | 1,176,860 | | | | | |
| | | S | - | - | 309,700 | - | - | - | 309,700 | | | | | |
| | | T | | - | 6,194,000 | | | - | 6,194,000 | | | | | |
| Total Estimated Project Cost | | | | | | - | - | 6,268,000 | - | - | - | 6,268,000 | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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FISCAL YEARS 2017-2020**

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | | |
|------------------------------|--|---------------------------------|------------|-----------------|--------------|--|------------------|------|-----------|------|-------------------|-----------------|---------|--|---|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | | |
| 56 | AC-900133 B009000133 ZP-20 | Bridge Critical Findings (2019) | Islandwide | NEPA | | F | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | | | | |
| | | | | | S | - | - | - | - | - | - | | | | |
| | | | | | T | | | | | | - | | | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | | - | | | |
| | | | | Design | | F | - | - | - | - | - | - | - | Please See Appendix A for Project List | |
| | | | | | TC | - | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | - | | | - | | |
| | | | | ROW | | F | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | | | - | | |
| Construction | 2019 | F | - | - | - | 2,128,000 | - | - | 2,128,000 | | | | | | |
| | | TC | - | - | - | 532,000 | - | - | 532,000 | | | | | | |
| | | S | - | - | - | 140,000 | - | - | 140,000 | | | | | | |
| | | T | | | | 2,800,000 | | | 2,800,000 | | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | 2,800,000 | - | - | 2,800,000 | | | |
| 57 | AC-900135 B009000135 ZP-10, ZP-20 | Bridge Critical Findings (2020) | Islandwide | NEPA | | F | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | | | - | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | | | - | | |
| | | | | Design | 2020 | F | - | - | - | - | - | - | - | Please See Appendix A for Project List | |
| | | | | | | TC | - | - | - | - | - | - | - | | - |
| | | | | | | S | - | - | - | - | - | - | - | | - |
| | | | | | | T | | | | | | | | | - |
| | | | | ROW | | F | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | | | - | | |
| Construction | 2020 | F | - | - | - | - | 2,731,440 | - | 2,731,440 | | | | | | |
| | | TC | - | - | - | - | 682,860 | - | 682,860 | | | | | | |
| | | S | - | - | - | - | 179,700 | - | 179,700 | | | | | | |
| | | T | | | | | 3,594,000 | | 3,594,000 | | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | 3,594,000 | - | - | 3,594,000 | | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | |
|------------------------------|--|---|------------|-----------------|--------------|--|------------------|-----------|-----------|------|-------------------|-----------------|---|---|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 58 | AC-990134 L009900134 ZP-10, ZP-20, ZP-30 | Upgrade of Safety Devices in the Highway System (2017) | Islandwide | NEPA | | F | - | - | - | - | - | - | Please See Appendix B for Project List | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | |
| | | | | Design | F | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | |
| | | | | ROW | F | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | |
| | | | | Construction | 2017 | F | - | 3,800,000 | - | - | - | 3,800,000 | | Project increased by \$1,079,796.43. New project total is \$6,079,796.43. See Appendix E for more details. |
| | | | | | TC | - | 950,000 | - | - | - | - | 950,000 | | |
| | | | | | S | - | 250,000 | - | - | - | - | 250,000 | | |
| | | | | | T | | 5,000,000 | | | | | 5,000,000 | | |
| Total Estimated Project Cost | | | | | | | - | 5,000,000 | - | - | - | 5,000,000 | | |
| 59 | AC-990144 L009900149 ZP-10, ZP-20, ZP-30 | Upgrade of Safety Devices in the Highway System (2018) | Islandwide | NEPA | | F | - | - | - | - | - | - | Please See Appendix B for Project List | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | |
| | | | | Design | F | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | |
| | | | | ROW | F | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | |
| | | | | Construction | 2018 | F | - | - | 2,682,800 | - | - | 2,682,800 | | |
| | | | | | TC | - | - | 670,700 | - | - | - | 670,700 | | |
| | | | | | S | - | - | 176,500 | - | - | - | 176,500 | | |
| | | | | | T | | | 3,530,000 | | | | 3,530,000 | | |
| Total Estimated Project Cost | | | | | | | - | - | 3,530,000 | - | - | - | 3,530,000 | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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FISCAL YEARS 2017-2020**

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | | |
|------------------------------|--|---|------------|-----------------|--------------|--|------------------|-----------|-----------|------|-------------------|-----------------|---------|---|---|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | | |
| 60 | AC-990155 L009900155 ZP-10, ZP-20, ZP-30 | Upgrade of Safety Devices in the Highway System (2019) | Islandwide | NEPA | F | - | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | | | | |
| | | | | | S | - | - | - | - | - | - | | | | |
| | | | | | T | | | | | | - | | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | | |
| | | | | Design | F | - | - | - | - | - | - | - | - | - | Please See Appendix B for Project List |
| | | | | | TC | - | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | | | |
| | | | | ROW | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | | | |
| Construction | F | - | - | - | 3,169,200 | - | - | 3,169,200 | - | - | | | | | |
| | TC | - | - | - | 792,300 | - | - | 792,300 | - | - | | | | | |
| | S | - | - | - | 208,500 | - | - | 208,500 | - | - | | | | | |
| | T | | | | 4,170,000 | | | 4,170,000 | | | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | 4,170,000 | - | - | 4,170,000 | | | |
| 61 | AC-800519 L009900156 ZP-10, ZP-20, ZP-30 | Upgrade of Safety Devices in the Highway System (2020) | Islandwide | NEPA | F | - | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | | | |
| | | | | Design | F | - | - | - | - | - | - | - | - | - | Please See Appendix B for Project List |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | | | |
| | | | | ROW | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | | | |
| Construction | F | - | - | - | - | 3,708,800 | - | 3,708,800 | - | - | | | | | |
| | TC | - | - | - | - | 927,200 | - | 927,200 | - | - | | | | | |
| | S | - | - | - | - | 244,000 | - | 244,000 | - | - | | | | | |
| | T | | | | | 4,880,000 | | 4,880,000 | | | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | 4,880,000 | - | - | 4,880,000 | | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | | | |
|------------------------------|--|---|------------|-----------------|--------------|--|------------------|-----------|-----------|------|-------------------|-----------------|-----------|-----------|---|--|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | | | |
| 62 | AC-992476 B009924076 ZP-20 | Bridge Inventory System NBIS (33) (2018) | Islandwide | NEPA | | F | - | - | - | - | - | - | | | | |
| | | | | | | TC | - | - | - | - | - | - | | | | |
| | | | | | | S | - | - | - | - | - | - | | | | |
| | | | | | | T | | | | | | - | | | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | | | | |
| | | | | | | S | - | - | - | - | - | - | | | | |
| | | | | | | T | | | | | | - | | | | |
| | | | | Design | 2017 | F | - | 1,424,970 | - | - | - | - | - | 1,424,970 | Change in Funding Distribution. See Appendix E for more details. | |
| | | | | | | TC | - | 356,243 | - | - | - | - | 356,243 | | | |
| | | | | | | S | - | 93,748 | - | - | - | - | 93,748 | | | |
| | | | | | | T | | 1,874,961 | | | | | 1,874,961 | | | |
| | | | | ROW | | F | - | - | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | | | | |
| | | | | | | S | - | - | - | - | - | - | | | | |
| | | | | | | T | | | | | | - | | | | |
| | | | | Construction | | F | - | - | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | | | | |
| | | | | | | S | - | - | - | - | - | - | | | | |
| | | | | | | T | | | | | | - | | | | |
| Total Estimated Project Cost | | | | | | - | 1,874,961 | - | - | - | - | 1,874,961 | | | | |
| 63 | AC-992477 B009924077 ZP-20 | Bridge Inventory System NBIS (34) (2019) | Islandwide | NEPA | | F | - | - | - | - | - | - | | | | |
| | | | | | | TC | - | - | - | - | - | - | | | | |
| | | | | | | S | - | - | - | - | - | - | | | | |
| | | | | | | T | | | | | | - | | | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | | | | |
| | | | | | | S | - | - | - | - | - | - | | | | |
| | | | | | | T | | | | | | - | | | | |
| | | | | Design | 2018 | F | - | - | 1,361,267 | - | - | - | 1,361,267 | | | |
| | | | | | | TC | - | - | 340,317 | - | - | - | 340,317 | | | |
| | | | | | | S | - | - | 89,557 | - | - | - | 89,557 | | | |
| | | | | | | T | | 1,791,141 | | | | | 1,791,141 | | | |
| | | | | ROW | | F | - | - | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | | | | |
| | | | | | | S | - | - | - | - | - | - | | | | |
| | | | | | | T | | | | | | - | | | | |
| | | | | Construction | | F | - | - | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | | | | |
| | | | | | | S | - | - | - | - | - | - | | | | |
| | | | | | | T | | | | | | - | | | | |
| Total Estimated Project Cost | | | | | | - | - | 1,791,141 | - | - | - | 1,791,141 | | | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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FISCAL YEARS 2017-2020**

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | |
|------------------------------|--|---|------------|-----------------|--------------|--|------------------|------|-----------|-----------|-------------------|-----------------|-----------|--|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 64 | AC-992478 B009924078 ZP-20 | Bridge Inventory System NBIS (35) (2020) | Islandwide | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | | |
| | | | | | | S | - | - | - | - | - | - | | |
| | | | | | | T | | | | | | - | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | | |
| | | | | Design | 2019 | F | - | - | - | 1,330,000 | - | - | 1,330,000 | |
| | | | | | | TC | - | - | - | 332,500 | - | - | 332,500 | |
| | | | | | | S | - | - | - | 87,500 | - | - | 87,500 | |
| | | | | | | T | | | | 1,750,000 | | | 1,750,000 | |
| | | | | ROW | | F | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | | |
| Construction | | F | - | - | - | - | - | - | - | | | | | |
| | | TC | - | - | - | - | - | - | - | | | | | |
| | | S | - | - | - | - | - | - | - | | | | | |
| | | T | | | | | | - | | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | 1,750,000 | - | - | 1,750,000 | | |
| 65 | AC-992479 B009924079 ZP-20 | Bridge Inventory System NBIS (36) (2021) | Islandwide | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | | |
| | | | | Design | 2020 | F | - | - | - | - | 1,520,000 | - | 1,520,000 | |
| | | | | | | TC | - | - | - | - | 380,000 | - | 380,000 | |
| | | | | | | S | - | - | - | - | 100,000 | - | 100,000 | |
| | | | | | | T | | | | | 2,000,000 | | 2,000,000 | |
| | | | | ROW | | F | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | | |
| Construction | | F | - | - | - | - | - | - | - | | | | | |
| | | TC | - | - | - | - | - | - | - | | | | | |
| | | S | - | - | - | - | - | - | - | | | | | |
| | | T | | | | | | - | | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | - | 2,000,000 | - | 2,000,000 | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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FISCAL YEARS 2017-2020**

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|------------------------------|--|---|------------|-----------------|--------------|--|------------------|-----------|---|------|-------------------|-----------------|---------|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | |
| 66 | AC-990133 L009900133 ZP-20 | Intelligent Transportation System (ITS) (2017) | Islandwide | NEPA | | F | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | |
| | | | | Design | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | |
| | | | | ROW | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | |
| Construction | F | - | 684,000 | - | - | - | - | 684,000 | Change in Funding Distribution. See Appendix E for more details. | | | | |
| | TC | - | 171,000 | - | - | - | - | 171,000 | | | | | |
| | S | - | 45,000 | - | - | - | - | 45,000 | | | | | |
| | T | | 900,000 | | | | | 900,000 | | | | | |
| Total Estimated Project Cost | | | | | | - | 900,000 | - | - | - | - | 900,000 | |
| 67 | AC-990146 L009900146 ZP-20 | Intelligent Transportaton System (ITS) (2018) | Islandwide | NEPA | | F | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | |
| | | | | Design | F | - | - | 1,805,000 | - | - | - | 1,805,000 | |
| | | | | | TC | - | - | 451,250 | - | - | - | 451,250 | |
| | | | | | S | - | - | 118,750 | - | - | - | 118,750 | |
| | | | | | T | | | 2,375,000 | | | | 2,375,000 | |
| | | | | ROW | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | |
| Construction | F | - | - | - | - | - | - | - | Please See Appendix D for Project List | | | | |
| | TC | - | - | - | - | - | - | - | | | | | |
| | S | - | - | - | - | - | - | - | | | | | |
| | T | | | | | | | - | | | | | |
| Total Estimated Project Cost | | | | | | - | - | 2,375,000 | - | - | - | 2,375,000 | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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FISCAL YEARS 2017-2020**

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | |
|------------------------------|--|---|------------|-----------------|--------------|--|------------------|-----------|-----------|---|-------------------|-----------------|---------|---|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 68 | AC-990153 L009900153 ZP-20 | Intelligent Transportation System (ITS) (2019) | Islandwide | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | | |
| | | | | Design | | F | - | - | - | - | - | - | - | Please See Appendix D for Project List |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | | |
| | | | | ROW | | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | | |
| Construction | 2019 | F | - | - | - | 2,584,000 | - | 2,584,000 | | | | | | |
| | | TC | - | - | - | 646,000 | - | 646,000 | | | | | | |
| | | S | - | - | - | 170,000 | - | 170,000 | | | | | | |
| | | T | | | | 3,400,000 | | 3,400,000 | | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | 3,400,000 | - | 3,400,000 | | | |
| 69 | AC-990156 L009900156 ZP-20 | Intelligent Transportation System (ITS) (2020) | Islandwide | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | | - | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | | |
| | | | | Design | 2020 | F | - | - | - | - | 4,360,000 | 4,360,000 | | |
| | | | | | | TC | - | - | - | - | 1,090,000 | 1,090,000 | | |
| | | | | | | S | - | - | - | - | 286,842 | 286,842 | | |
| | | | | | | T | | | | - | 5,736,842 | 5,736,842 | | |
| | | | | ROW | | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | - | | |
| Construction | | F | - | - | - | - | - | - | - | Please See Appendix D for Project List | | | | |
| | TC | - | - | - | - | - | - | - | - | | | | | |
| | S | - | - | - | - | - | - | - | - | | | | | |
| | T | | | | | | | - | | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | - | 5,736,842 | - | 5,736,842 | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|------------------------------|--|---|------------|-----------------|--------------|--|------------------|------------|---------|------|-------------------|-----------------|---|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | |
| 70 | AC-990135 L009900135 ZP-10, ZP-20, ZP-30 | Islandwide Roadwide Traffic Signals, Pavement Marking, Signing and Geometric Safety Improvements Projects (2017) | Islandwide | NEPA | | F | - | - | - | - | - | - | Please See Appendix B for Project List |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | - | - | - | - | - | - | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | - | - | - | - | - | - | |
| | | | | Design | 2017 | F | - | 760,000 | - | - | - | 760,000 | |
| | | | | | | TC | - | 190,000 | - | - | - | 190,000 | |
| | | | | | | S | - | 50,000 | - | - | - | 50,000 | |
| | | | | | | T | - | 1,000,000 | - | - | - | 1,000,000 | |
| | | | | ROW | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | - | - | - | - | - | - | |
| Construction | 2017 | F | - | 15,561,000 | - | - | - | 15,561,000 | | | | | |
| | | TC | - | 3,890,250 | - | - | - | 3,890,250 | | | | | |
| | | S | - | 1,023,750 | - | - | - | 1,023,750 | | | | | |
| | | T | - | 20,475,000 | - | - | - | 20,475,000 | | | | | |
| Total Estimated Project Cost | | | | | | - | 21,475,000 | - | - | - | - | 21,475,000 | |
| 71 | AC-990145 L009900145 ZP-10, ZP-20, ZP-30 | Islandwide Roadwide Traffic Signals, Pavement Marking, Signing and Geometric Safety Improvements Projects (2018) | Islandwide | NEPA | | F | - | - | - | - | - | - | Please See Appendix B for Project List |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | - | - | - | - | - | - | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | - | - | - | - | - | - | |
| | | | | Design | 2018 | F | - | - | 760,000 | - | - | 760,000 | |
| | | | | | | TC | - | - | 190,000 | - | - | 190,000 | |
| | | | | | | S | - | - | 50,000 | - | - | 50,000 | |
| | | | | | | T | - | 1,000,000 | - | - | - | 1,000,000 | |
| | | | | ROW | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | - | - | - | - | - | - | |
| Construction | 2018 | F | - | - | 13,334,413 | - | - | 13,334,413 | | | | | |
| | | TC | - | - | 3,333,603 | - | - | 3,333,603 | | | | | |
| | | S | - | - | 877,264 | - | - | 877,264 | | | | | |
| | | T | - | 17,545,280 | - | - | - | 17,545,280 | | | | | |
| Total Estimated Project Cost | | | | | | - | - | 18,545,280 | - | - | - | 18,545,280 | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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FISCAL YEARS 2017-2020**

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|------------------------------|--|---|------------|-----------------|--------------|--|------------------|------|------------|------------|-------------------|-----------------|---|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | |
| 72 | AC-800514 L009999514 ZP-10, ZP-20, ZP-30 | Islandwide Roadwide Traffic Signals, Pavement Marking, Signing and Geometric Safety Improvements Projects (2019) | Islandwide | NEPA | | F | - | - | - | - | - | - | Please See Appendix B for Project List |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | |
| | | | | Design | F | - | - | - | 760,000 | - | - | 760,000 | |
| | | | | | TC | - | - | - | 190,000 | - | - | 190,000 | |
| | | | | | S | - | - | - | 50,000 | - | - | 50,000 | |
| | | | | | T | | | | 1,000,000 | | | 1,000,000 | |
| | | | | ROW | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | |
| | | | | Construction | F | - | - | - | 17,328,000 | - | - | 17,328,000 | |
| | | | | | TC | - | - | - | 4,332,000 | - | - | 4,332,000 | |
| | | | | | S | - | - | - | 1,140,000 | - | - | 1,140,000 | |
| | | | | | T | | | | 22,800,000 | | | 22,800,000 | |
| Total Estimated Project Cost | | | | | | - | - | - | 23,800,000 | - | - | 23,800,000 | |
| 73 | AC-800521 L009999521 ZP-10, ZP-20, ZP-30 | Islandwide Roadwide Traffic Signals, Pavement Marking, Signing and Geometric Safety Improvements Projects (2020) | Islandwide | NEPA | | F | - | - | - | - | - | - | Please See Appendix B for Project List |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | |
| | | | | Design | F | - | - | - | - | 760,000 | - | 760,000 | |
| | | | | | TC | - | - | - | - | 190,000 | - | 190,000 | |
| | | | | | S | - | - | - | - | 50,000 | - | 50,000 | |
| | | | | | T | | | | | 1,000,000 | | 1,000,000 | |
| | | | | ROW | F | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | - | | |
| | | | | Construction | F | - | - | - | - | 18,473,408 | - | 18,473,408 | |
| | | | | | TC | - | - | - | - | 4,618,352 | - | 4,618,352 | |
| | | | | | S | - | - | - | - | 1,215,356 | - | 1,215,356 | |
| | | | | | T | | | | | 24,307,116 | | 24,307,116 | |
| Total Estimated Project Cost | | | | | | - | - | - | 25,307,116 | - | 25,307,116 | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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FISCAL YEARS 2017-2020**

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|------------------------------|--|---|------------|-----------------|--------------|--|------------------|-----------|---------|------|-------------------|-----------------|---|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | |
| 74 | AC-800492 L009999492 ZP-10, ZP-20, ZP-30 | Implementation of Strategic Highway Safety Plan (2017) | Islandwide | NEPA | | F | - | - | - | - | - | - | Please See Appendix B for Project List |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | - | - | - | - | - | - | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | - | - | - | - | - | - | |
| | | | | Design | 2017 | F | - | 380,000 | - | - | - | 380,000 | |
| | | | | | | TC | - | 95,000 | - | - | - | 95,000 | |
| | | | | | | S | - | 25,000 | - | - | - | 25,000 | |
| | | | | | | T | - | 500,000 | - | - | - | 500,000 | |
| | | | | ROW | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | - | - | - | - | - | - | |
| Construction | 2017 | F | - | 3,420,000 | - | - | - | 3,420,000 | | | | | |
| | | TC | - | 855,000 | - | - | - | 855,000 | | | | | |
| | | S | - | 225,000 | - | - | - | 225,000 | | | | | |
| | | T | - | 4,500,000 | - | - | - | 4,500,000 | | | | | |
| Total Estimated Project Cost | | | | | | - | 5,000,000 | - | - | - | 5,000,000 | | |
| 75 | AC-800493 L009999493 ZP-10, ZP-20, ZP-30 | Implementation of Strategic Highway Safety Plan (2018) | Islandwide | NEPA | | F | - | - | - | - | - | - | Please See Appendix B for Project List |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | - | - | - | - | - | - | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | - | - | - | - | - | - | |
| | | | | Design | 2018 | F | - | - | 380,000 | - | - | 380,000 | |
| | | | | | | TC | - | - | 95,000 | - | - | 95,000 | |
| | | | | | | S | - | - | 25,000 | - | - | 25,000 | |
| | | | | | | T | - | 500,000 | - | - | - | 500,000 | |
| | | | | ROW | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | - | - | - | - | - | - | |
| Construction | 2018 | F | - | - | 1,900,000 | - | - | 1,900,000 | | | | | |
| | | TC | - | - | 475,000 | - | - | 475,000 | | | | | |
| | | S | - | - | 125,000 | - | - | 125,000 | | | | | |
| | | T | - | 2,500,000 | - | - | - | 2,500,000 | | | | | |
| Total Estimated Project Cost | | | | | | - | - | 3,000,000 | - | - | - | 3,000,000 | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|------------------------------|--|---|------------|-----------------|--------------|--|------------------|-----------|-----------|---------|-------------------|-----------------|---|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | |
| 76 | AC-800515 L009999515 ZP-10, ZP-20, ZP-30 | Implementation of Strategic Highway Safety Plan (2019) | Islandwide | NEPA | | F | - | - | - | - | - | - | Please See Appendix B for Project List |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | - | - | - | - | - | - | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | - | - | - | - | - | - | |
| | | | | Design | 2019 | F | - | - | 380,000 | - | - | 380,000 | |
| | | | | | | TC | - | - | 95,000 | - | - | 95,000 | |
| | | | | | | S | - | - | 25,000 | - | - | 25,000 | |
| | | | | | | T | - | - | 500,000 | - | - | 500,000 | |
| | | | | ROW | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | - | - | - | - | - | - | |
| Construction | 2019 | F | - | - | 4,012,800 | - | - | 4,012,800 | | | | | |
| | | TC | - | - | 1,003,200 | - | - | 1,003,200 | | | | | |
| | | S | - | - | 264,000 | - | - | 264,000 | | | | | |
| | | T | - | - | 5,280,000 | - | - | 5,280,000 | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | 5,780,000 | - | - | 5,780,000 | |
| 77 | AC-800520 L009999520 ZP-10, ZP-20, ZP-30 | Implementation of Strategic Highway Safety Plan (2020) | Islandwide | NEPA | | F | - | - | - | - | - | - | Please See Appendix B for Project List |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | - | - | - | - | - | - | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | - | - | - | - | - | - | |
| | | | | Design | 2020 | F | - | - | - | 637,792 | - | 637,792 | |
| | | | | | | TC | - | - | - | 159,448 | - | 159,448 | |
| | | | | | | S | - | - | - | 41,960 | - | 41,960 | |
| | | | | | | T | - | - | - | 839,200 | - | 839,200 | |
| | | | | ROW | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | - | - | - | - | - | - | |
| Construction | 2020 | F | - | - | - | 3,420,000 | - | 3,420,000 | | | | | |
| | | TC | - | - | - | 855,000 | - | 855,000 | | | | | |
| | | S | - | - | - | 225,000 | - | 225,000 | | | | | |
| | | T | - | - | - | 4,500,000 | - | 4,500,000 | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | 5,339,200 | - | - | 5,339,200 | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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FISCAL YEARS 2017-2020**

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | | | |
|------------------------------|--|---|------------|-----------------|--------------|--|------------------|-----------|-----------|-----------|-------------------|-----------------|--|---|-----------|--|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | | | |
| 78 | AC-990151 L009900151 ZP-40, ZP-50 | Highway Safety Improvements - Puerto Rico Section 154 and 164 Penalty (HSIP-Eligible Activities) (2017) | Islandwide | NEPA | | F | - | - | - | - | - | - | Please See Appendix B for Project List | | | |
| | | | | | TC | - | - | - | - | - | - | | | | | |
| | | | | | S | - | - | - | - | - | - | | | | | |
| | | | | | T | | | | | | - | | | | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | | - | - | - |
| | | | | | TC | - | - | - | - | - | - | - | | - | - | |
| | | | | | S | - | - | - | - | - | - | - | | - | - | |
| | | | | | T | | | | | | - | | | | | |
| | | | | Design | | F | - | - | - | - | - | - | | - | - | - |
| | | | | | TC | - | - | - | - | - | - | - | | - | - | - |
| | | | | | S | - | - | - | - | - | - | - | | - | - | - |
| | | | | | T | | | | | | - | | | | | |
| | | | | ROW | | F | - | - | - | - | - | - | | - | - | - |
| | | | | | TC | - | - | - | - | - | - | - | | - | - | - |
| | | | | | S | - | - | - | - | - | - | - | | - | - | - |
| | | | | | T | | | | | | - | | | | | |
| | | | | Construction | 2017 | F | - | 2,888,000 | - | - | - | - | | - | 2,888,000 | Project decreased by \$1,921,498.00. New project total is \$1,878,502.00. See Appendix E for more details. |
| | | | | | | TC | - | 722,000 | - | - | - | - | | - | 722,000 | |
| | | | | | | S | - | 190,000 | - | - | - | - | | - | 190,000 | |
| T | | 3,800,000 | | | | | | | 3,800,000 | | | | | | | |
| Total Estimated Project Cost | | | | | | - | 3,800,000 | - | - | - | - | 3,800,000 | | | | |
| 79 | AC-990152 L009900152 ZP-40, ZP-50 | Highway Safety Improvements - Puerto Rico Section 154 and 164 Penalty (HSIP-Eligible Activities) (2018) | Islandwide | NEPA | | F | - | - | - | - | - | - | Please See Appendix B for Project List | | | |
| | | | | | TC | - | - | - | - | - | - | - | | - | - | |
| | | | | | S | - | - | - | - | - | - | - | | - | - | |
| | | | | | T | | | | | | - | | | | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | | - | - | - |
| | | | | | TC | - | - | - | - | - | - | - | | - | - | - |
| | | | | | S | - | - | - | - | - | - | - | | - | - | - |
| | | | | | T | | | | | | - | | | | | |
| | | | | Design | | F | - | - | - | - | - | - | | - | - | - |
| | | | | | TC | - | - | - | - | - | - | - | | - | - | - |
| | | | | | S | - | - | - | - | - | - | - | | - | - | - |
| | | | | | T | | | | | | - | | | | | |
| | | | | ROW | | F | - | - | - | - | - | - | | - | - | - |
| | | | | | TC | - | - | - | - | - | - | - | | - | - | - |
| | | | | | S | - | - | - | - | - | - | - | | - | - | - |
| | | | | | T | | | | | | - | | | | | |
| | | | | Construction | 2018 | F | - | - | 2,888,000 | - | - | - | | - | 2,888,000 | |
| | | | | | | TC | - | - | 722,000 | - | - | - | | - | 722,000 | |
| | | | | | | S | - | - | 190,000 | - | - | - | | - | 190,000 | |
| T | | | 3,800,000 | | | | | | | 3,800,000 | | | | | | |
| Total Estimated Project Cost | | | | | | - | - | 3,800,000 | - | - | - | - | 3,800,000 | | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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FISCAL YEARS 2017-2020**

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | | |
|------------------------------|--|---|------------|-----------------|--------------|--|------------------|-----------|------|-----------|-------------------|-----------------|--|-----------|--|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | | |
| 80 | AC-990154 L009900154 ZP-40, ZP-50 | Highway Safety Improvements - Puerto Rico Section 154 and 164 Penalty (HSIP-Eligible Activities) (2019) | Islandwide | NEPA | | F | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | | | | |
| | | | | | S | - | - | - | - | - | - | | | | |
| | | | | | T | | | | | | - | | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | | |
| | | | | Design | F | - | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | - | Please See Appendix B for Project List | | |
| | | | | | S | - | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | | |
| | | | | ROW | F | - | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | | |
| Construction | F | - | - | - | 2,888,000 | - | - | 2,888,000 | | | | | | | |
| | TC | - | - | - | 722,000 | - | - | 722,000 | | | | | | | |
| | S | - | - | - | 190,000 | - | - | 190,000 | | | | | | | |
| | T | | | | 3,800,000 | | - | 3,800,000 | | | | | | | |
| Total Estimated Project Cost | | | | | | | - | - | - | 3,800,000 | - | - | 3,800,000 | | |
| 81 | AC-990157 L009900157 ZP-40, ZP-50 | Highway Safety Improvements - Puerto Rico Section 154 and 164 Penalty (HSIP-Eligible Activities) (2020) | Islandwide | NEPA | | F | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | | |
| | | | | Design | F | - | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | - | Please See Appendix B for Project List | | |
| | | | | | S | - | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | | |
| | | | | ROW | F | - | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | | |
| Construction | F | - | - | - | - | 2,888,000 | - | 2,888,000 | | | | | | | |
| | TC | - | - | - | - | 722,000 | - | 722,000 | | | | | | | |
| | S | - | - | - | - | 190,000 | - | 190,000 | | | | | | | |
| | T | | | | - | 3,800,000 | | 3,800,000 | | | | | | | |
| Total Estimated Project Cost | | | | | | | - | - | - | - | - | 3,800,000 | - | 3,800,000 | |

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FISCAL YEARS 2017-2020**

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | | |
|------------------------------|--|---|------------|-----------------|--------------|--|------------------|------------|------------|------------|-------------------|-----------------|--|---|--|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | | |
| 82 | AC-800480 L009999480 LP-1E, ZP-10, ZP-20 | Technical Studies NEPA San Lorenzo Bypass from PR-181 Int. PR-183 to PR- 181 Int. PR-9912 (AC-918101) | Islandwide | NEPA | 2017 | F | - | 285,000 | - | - | - | - | Project increased by \$106,149.30. New project total is \$481,149.30. See Appendix E for more details. | | |
| | | | | | | TC | - | 71,250 | - | - | - | - | | | |
| | | | | | | S | - | 18,750 | - | - | - | - | | | |
| | | | | | | T | - | 375,000 | - | - | - | 375,000 | | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | | S | - | - | - | - | - | - | | | |
| | | | | | | T | - | - | - | - | - | - | | | |
| | | | | Design | | F | - | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | | S | - | - | - | - | - | - | | | |
| | | | | | | T | - | - | - | - | - | - | | | |
| | | | | ROW | | F | - | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | | S | - | - | - | - | - | - | | | |
| | | | | | | T | - | - | - | - | - | - | | | |
| | | | | Construction | | F | - | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | | S | - | - | - | - | - | - | | | |
| | | | | | | T | - | - | - | - | - | - | | | |
| Total Estimated Project Cost | | | | | | - | 375,000 | - | - | - | - | 375,000 | | | |
| Islandwide Total | | | | | | 22,494,601 | 84,995,105 | 72,663,486 | 88,737,992 | 90,822,198 | - | 359,713,382 | | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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FISCAL YEARS 2017-2020**

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | | | | |
|------------------------------|--|---|------------|-----------------|--------------|--|------------------|-----------|------|------|-------------------|-----------------|-----------|---|---|---|--|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | | | | |
| 83 | AC-TBD | Toll Credits to be used for Change Orders and Extra Work Orders - Availability of funds provided by the Deobligation of Projects | Islandwide | NEPA | 2017 | F | - | - | - | - | - | - | - | | | | |
| | | | | | | TC | 500,000 | - | - | - | - | 500,000 | | | | | |
| | | | | | | S | - | - | - | - | - | - | | | | | |
| | | | | | | T | 500,000 | - | - | - | - | 500,000 | | | | | |
| | | | | Pre-Engineering | 2017 | F | - | - | - | - | - | - | - | - | - | - | |
| | | | | | | TC | 500,000 | - | - | - | - | 500,000 | | | | | |
| | | | | | | S | - | - | - | - | - | - | | | | | |
| | | | | | | T | 500,000 | - | - | - | - | 500,000 | | | | | |
| | | | | Design | 2017 | F | - | - | - | - | - | - | - | - | - | - | |
| | | | | | | TC | 500,000 | - | - | - | - | 500,000 | | | | | |
| | | | | | | S | - | - | - | - | - | - | | | | | |
| | | | | | | T | 500,000 | - | - | - | - | 500,000 | | | | | |
| | | | | ROW | 2017 | F | - | - | - | - | - | - | - | - | - | - | |
| | | | | | | TC | 500,000 | - | - | - | - | 500,000 | | | | | |
| | | | | | | S | - | - | - | - | - | - | | | | | |
| | | | | | | T | 500,000 | - | - | - | - | 500,000 | | | | | |
| | | | | Construction | 2017 | F | - | - | - | - | - | - | - | - | - | - | |
| | | | | | | TC | 6,000,000 | - | - | - | - | 6,000,000 | | | | | |
| | | | | | | S | - | - | - | - | - | - | | | | | |
| | | | | | | T | 6,000,000 | - | - | - | - | 6,000,000 | | | | | |
| Total Estimated Project Cost | | | | | | | - | 8,000,000 | - | - | - | - | 8,000,000 | | | | |

| | Investment by Urbanized Area | | | |
|-----------------------|------------------------------|-------------|-------------|-------------|
| | 2017 | 2018 | 2019 | 2020 |
| UA>1,000,000 San Juan | 58,780,684 | 41,618,031 | 48,008,061 | 21,875,000 |
| Aguadilla | 1,600,000 | 14,583,859 | 5,125,000 | 31,004,118 |
| UA<200,000 UZA | - | 16,950,413 | 4,500,000 | 2,000,000 |
| UA<50,000 Rural | 360,000 | - | 11,662,500 | - |
| Islandwide | 84,995,105 | 72,663,486 | 88,737,992 | 90,822,198 |
| Grand Total | 145,735,789 | 145,815,789 | 158,033,553 | 145,701,316 |
| Federal Funds | 138,610,000 | 138,610,000 | 138,610,000 | 138,610,000 |
| State Funds | 7,125,789 | 7,205,789 | 19,423,553 | 7,091,316 |
| Difference | 0 | 0 | (0) | (0) |

| | Investment by Phase | | | |
|-----------------|---------------------|-------------|-------------|-------------|
| | 2017 | 2018 | 2019 | 2020 |
| NEPA | 1,160,000 | - | - | - |
| Pre-Engineering | 8,600,000 | 6,000,000 | 6,000,000 | 6,000,000 |
| Design | 3,374,961 | 7,785,141 | 8,725,000 | 12,576,042 |
| ROW | 3,710,000 | 1,700,000 | 16,562,500 | 5,875,000 |
| Construction | 128,890,828 | 130,330,648 | 126,746,053 | 121,250,274 |
| Grand Total | 145,735,789 | 145,815,789 | 158,033,553 | 145,701,316 |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be used for projects currently under construction.

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FISCAL YEARS 2017-2020**
ISLANDWIDE EMERGENCY RELIEF PROJECTS - STORM OTTO

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| AC-Code / Oracle | | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|---|--|----------------------------------|---------|-----------------|-----------|---|------------------|-----------|------|------|-------------------|-----------------|-----------|
| Núm. | # / Fed # / Program Code | | | | | | 2017 | 2018 | 2019 | 2020 | | | |
| ISLANDWIDE EMERGENCY RELIEF PROJECTS - STORM OTTO | | | | | | | | | | | | | |
| 1 | AC-065606 R00065606 ER-656(2) ER-80 | Reconstruction of PR-656 km. 2.3 | Arecibo | NEPA | | F | - | - | - | - | - | - | - |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | Design | | F | - | - | - | - | - | - | - |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | ROW | | F | 381,391 | - | - | - | - | - | 381,391 |
| | | | | | | TC | | - | - | - | - | - | - |
| | | | | | | S | 93,863 | - | - | - | - | - | 93,863 |
| | | | | | | T | 475,254 | | | | | 475,254 | |
| | | | | Construction | 2014 | F | 2,178,830 | 915,805 | - | - | - | - | 3,094,635 |
| | | | | | | TC | | - | - | - | - | - | |
| | | | | | 2017 | S | 536,243 | 990,822 | - | - | - | - | 1,527,065 |
| | | | | | | T | 2,715,073 | 1,751,775 | - | - | - | 4,466,848 | |
| Total Estimated Project Cost | | | | | | 3,190,327 | 1,751,775 | - | - | - | - | 4,942,102 | |

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FISCAL YEARS 2017-2020**
ISLANDWIDE EMERGENCY RELIEF PROJECT - HEAVY RAINS OF MARCH 2012

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| AC-Code / Oracle | | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | |
|---|--|---|--------|-----------------|--------------|---|------------------|------------|-----------|------|-------------------|-----------------|---|-----------|
| Núm. | # / Fed # / Program Code | | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| ISLANDWIDE EMERGENCY RELIEF PROJECT - HEAVY RAINS OF MARCH 2012 | | | | | | | | | | | | | | |
| 2 | AC-100081 R000010181 ER-10(72) ER-90 | Reconstruction of PR-10, kms. 59.4, 60.4, 60.9, 61.1 | Utuado | NEPA | F | - | - | - | - | - | - | - | The \$3,189,871.20 available in the ER-90 fund will be used. Additonal funds of \$7,458,859 is programmed in the STIP for FY 2018. | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | - | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | | |
| | | | | Design | 2014 | F | 516,730 | - | - | - | - | - | | 516,730 |
| | | | | | TC | - | - | - | - | - | - | - | | |
| | | | | | S | 164,080 | - | - | - | - | - | 164,080 | | |
| | | | | | T | 680,810 | | | | | 680,810 | | | |
| | | | | ROW | 2017 | F | - | 160,000 | - | - | - | - | | 160,000 |
| | | | | | TC | - | - | - | - | - | - | - | | |
| | | | | | S | - | 40,000 | - | - | - | - | 40,000 | | |
| | | | | | T | | 200,000 | | | | 200,000 | | | |
| | | | | Construction | 2018 | F | | - | 8,518,984 | - | - | - | | 8,518,984 |
| | | | | | TC | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | 2,129,746 | - | - | - | 2,129,746 | | |
| | | | | | T | - | | 10,648,730 | | | | 10,648,730 | | |
| Total Estimated Project Cost | | | | | | 680,810 | 200,000 | 10,648,730 | - | - | - | 11,529,540 | | |
| 3 | AC-111131 R000111131 ER-111(29) ER-90 | Reconstruction of PR-111, Kms. 4.0, 4.2 | Utuado | NEPA | F | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | | |
| | | | | Pre-Engineering | F | 163,666 | - | - | - | - | - | 163,666 | | |
| | | | | | TC | 40,917 | - | - | - | - | - | 40,917 | | |
| | | | | | S | - | - | - | - | - | - | - | | |
| | | | | | T | 204,583 | | | | | 204,583 | | | |
| | | | | Design | F | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | | |
| | | | | ROW | F | 646 | - | - | - | - | - | 646 | | |
| | | | | | TC | 162 | - | - | - | - | - | 162 | | |
| | | | | | S | - | - | - | - | - | - | - | | |
| | | | | | T | 808 | | - | | | 808 | | | |
| | | | | Construction | 2017 | F | - | 1,834,507 | - | - | - | 1,834,507 | | |
| | | | | | TC | - | - | - | - | - | - | - | | |
| | | | | | S | - | 451,483 | - | - | - | - | 451,483 | | |
| | | | | | T | | 2,285,990 | | | | 2,285,990 | | | |
| Total Estimated Project Cost | | | | | | 205,391 | 2,285,990 | - | - | - | - | 2,491,381 | | |

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2017-2020**
ISLANDWIDE EMERGENCY RELIEF PROJECT - HEAVY RAINS OF MARCH 2012

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | | | | |
|------------------------------|---|---|--------|-----------------|--------------|---|------------------|---------|------|------|-------------------|-----------------|---------|---|---------|---|--|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | | | | |
| 4 | AC-111133 R000111133 ER-90 | Reconstruction PR-111 kms. 10.8, 5.7, 12.5 | Utuado | NEPA | F | - | - | - | - | - | - | - | - | | | | |
| | | | | | TC | - | - | - | - | - | - | - | - | | | | |
| | | | | | S | - | - | - | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | | | - | | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | | | - | | |
| | | | | Design | F | - | - | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | | | - | | |
| | | | | ROW | F | - | 20,000 | - | - | - | - | - | - | - | 20,000 | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | 5,000 | - | - | - | - | - | - | - | 5,000 | - | |
| | | | | | T | | 25,000 | | | | | | | | 25,000 | - | |
| | | | | Construction | F | - | - | 579,405 | - | - | - | - | - | - | 579,405 | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | 142,595 | - | - | - | - | - | - | 142,595 | - | |
| | | | | | T | | | 722,000 | | | | | | | 722,000 | - | |
| Total Estimated Project Cost | | | | | | - | 25,000 | 722,000 | - | - | - | 747,000 | | | | | |

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FISCAL YEARS 2017-2020**
EARMARK SECTION 1934

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| AC-Code / Oracle | | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|------------------------------|---|--|-------------|-----------------|-----------|--|------------------|-----------|-----------|------|-------------------|-----------------|-----------------------------------|
| Núm. | # / Fed # / Program Code | | | | | | 2017 | 2018 | 2019 | 2020 | | | |
| EARMARK SECTION 1934 | | | | | | | | | | | | | |
| 5 | AC-111123 S000111123 EARMARK 9999(133) | PREVIOUSLY - Widening of PR-111, from PR-444 to PR-423 | Moca | NEPA | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | Design | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | Design will be completed in-house |
| | | | | | | T | | | | | | - | |
| | | ROW | | | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | |
| | | Construction | | 2018 | F | - | - | 4,570,676 | - | - | - | 4,570,676 | Please note Project Modification |
| | | | | | TC | - | - | 1,142,669 | - | - | - | 1,142,669 | |
| | | | | | S | - | - | 300,702 | - | - | - | 300,702 | |
| | | | | | T | | | 6,014,048 | | | 6,014,048 | | |
| Total Estimated Project Cost | | | | | | | - | - | 6,014,048 | - | - | 6,014,048 | |
| 6 | AC-992201 Y009922001 EARMARK 9999(129) | PREVIOUSLY - Construction of Four lanes Connector PR-9922, From PR- 9939 to PR-183 | Las Piedras | NEPA | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | Design | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | Design will be completed in-house |
| | | | | | | T | | | | | | - | |
| | | ROW | | | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | |
| | | Construction | | 2018 | F | - | - | 1,485,470 | - | - | - | 1,485,470 | Please note Project Modification |
| | | | | | TC | - | - | 371,368 | - | - | - | 371,368 | |
| | | | | | S | - | - | 97,728 | - | - | - | 97,728 | |
| | | | | | T | | | 1,954,566 | | | 1,954,566 | | |
| Total Estimated Project Cost | | | | | | | - | - | 1,954,566 | - | - | 1,954,566 | |

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FISCAL YEARS 2017-2020**
EARMARK SECTION 1934

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | | |
|------------------------------|---|--|----------|-----------------|-----------|--|------------------|-----------|-----------|------|-------------------|-----------------|----------------------------------|---|-----------------------------------|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | | |
| 7 | AC-083503 Y000835003 EARMARK 835(1) | PREVIOUSLY - Construction of Bypass and Widening PR-835 | Guaynabo | NEPA | | F | - | - | - | - | - | - | | | |
| | | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | | S | - | - | - | - | - | - | | | |
| | | | | | | T | | | | | | - | | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | - | | |
| | | | | | | S | - | - | - | - | - | - | - | | |
| | | | | | | T | | | | | | - | | | |
| | | | | Design | | F | - | - | - | - | - | - | - | - | Design will be completed in-house |
| | | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | | | |
| | | ROW | | | F | - | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | | | |
| | | Construction | | 2018 | F | - | - | 4,570,676 | - | - | - | 4,570,676 | | | |
| | | | | | TC | - | - | 1,142,669 | - | - | - | 1,142,669 | | | |
| | | | | | S | - | - | 300,702 | - | - | - | 300,702 | | | |
| | | | | | T | | | 6,014,048 | - | | - | 6,014,048 | Please note Project Modification | | |
| Total Estimated Project Cost | | | | | | | - | - | 6,014,048 | - | - | 6,014,048 | | | |
| 8 | AC-093001 R000930001 QNH30(18) Q920 | PREVIOUSLY - Improvements on the PR-30 bewtween PR-203 in Gurabo to the PR-31 in Juncos. | Gurabo | NEPA | | F | - | - | - | - | - | - | | | |
| | | | | | | TC | - | - | - | - | - | - | - | | |
| | | | | | | S | - | - | - | - | - | - | - | | |
| | | | | | | T | | | | | | - | | | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | | | |
| | | | | Design | | F | - | - | - | - | - | - | - | - | Design will be completed in-house |
| | | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | | | |
| | | ROW | | | F | - | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | | | |
| | | Construction | | 2018 | F | - | - | 1,919,268 | - | - | - | 1,919,268 | | | |
| | | | | | TC | - | - | 479,817 | - | - | - | 479,817 | | | |
| | | | | | S | - | - | 126,268 | - | - | - | 126,268 | | | |
| | | | | | T | | | 2,525,352 | - | | - | 2,525,352 | Please note Project Modification | | |
| Total Estimated Project Cost | | | | | | | - | - | 2,525,352 | - | - | 2,525,352 | | | |

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FISCAL YEARS 2017-2020**
EARMARK SECTION 1934

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|------------------------------|---|---|----------|-----------------|-----------|--|------------------|---------|-----------|----------------------------------|-------------------|-----------------|-----------------------------------|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | |
| 9 | | PREVIOUSLY - Extension of PR-823 between PR-177 and PR-2 | Bayamon | NEPA | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | Design | | F | - | - | - | - | - | - | Design will be completed in-house |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | ROW | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| Construction | 2018 | F | - | - | 609,779 | - | - | - | 609,779 | Please note Project Modification | | | |
| | | TC | - | - | 152,445 | - | - | - | 152,445 | | | | |
| | | S | - | - | 40,117 | - | - | - | 40,117 | | | | |
| | | T | | | 802,341 | - | - | - | 802,341 | | | | |
| Total Estimated Project Cost | | | | | | - | - | 802,341 | - | - | - | 802,341 | |
| 10 | | PREVIOUSLY - Recreational Trail | Toa Baja | NEPA | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | Pre-Engineering | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | Design | | F | - | - | - | - | - | - | Design will be completed in-house |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| | | | | ROW | | F | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | |
| | | | | | | T | | | | | | - | |
| Construction | 2018 | F | - | - | 1,017,742 | - | - | - | 1,017,742 | Please note Project Modification | | | |
| | | TC | - | - | 254,435 | - | - | - | 254,435 | | | | |
| | | S | - | - | 66,957 | - | - | - | 66,957 | | | | |
| | | T | | | 1,339,134 | - | - | - | 1,339,134 | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | - | - | - | 1,339,134 | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2017-2020**
EARMARK SECTION 1934

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | |
|------------------------------|---|---|----------|-----------------|-----------|--|------------------|------|-----------|----------------------------------|-------------------|-----------------------------------|---------|--|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 11 | | PREVIOUSLY - Construction of the missing part of PR-10 | Adjuntas | NEPA | F | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | | |
| | | Design | F | - | - | - | - | - | - | - | - | Design will be completed in-house | | |
| | | | TC | - | - | - | - | - | - | - | | | | |
| | | | S | - | - | - | - | - | - | - | | | | |
| | | | T | | | | | | - | | | | | |
| | | PROJECT MODIFICATION - Reconstruction and repavement of approximately 12 kilometers on PR- 123 | Adjuntas | ROW | F | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | - | | | |
| Construction | 2018 | F | - | - | 2,641,998 | - | - | - | 2,641,998 | Please note Project Modification | | | | |
| | | TC | - | - | 660,499 | - | - | - | 660,499 | | | | | |
| | | S | - | - | 173,816 | - | - | - | 173,816 | | | | | |
| | | T | | | 3,476,313 | | | | 3,476,313 | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | - | - | 3,476,313 | | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2017-2020**
FEDERAL LANDS AGREEMENT

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State/Local Funds
T - Total Funds

| AC-Code / Oracle | | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | | | |
|------------------------------|--------------------------|--|------------|-----------------|-----------|--|------------------|---------|-----------|-----------|-------------------|-----------------|---------|-----------|---|--|
| Núm. | # / Fed # / Program Code | | | | | | 2017 | 2018 | 2019 | 2020 | | | | | | |
| FEDERAL LANDS AGREEMENT | | | | | | | | | | | | | | | | |
| 12 | AC-Pend ERFO | ERFO to repair four sites with the El Yunque | Rio Grande | NEPA | F | - | - | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | | | - | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | - | | | |
| | | | | Design | F | - | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | - | | | |
| | | | | ROW | F | - | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | - | | | |
| | | | | Construction | 2019 | F | - | - | - | 3,800,000 | - | - | - | 3,800,000 | | |
| | | | | | TC | - | - | - | - | 950,000 | - | - | - | 950,000 | | |
| | | | | | S | - | - | - | - | 250,000 | - | - | - | 250,000 | | |
| | | | | | T | | | | | 5,000,000 | | | | 5,000,000 | | |
| Total Estimated Project Cost | | | | | | - | - | - | 5,000,000 | - | - | 5,000,000 | | | | |
| 13 | AC-Pend | Vieques National Wildlife Refuge - Rehabilitate Route 100, Caracas (Red) beach parking area. | Vieques | NEPA | F | - | - | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | | | - | | | |
| | | | | Pre-Engineering | 2017 | F | - | 380,000 | - | - | - | - | 380,000 | | | |
| | | | | | TC | - | 95,000 | - | - | - | - | 95,000 | | | | |
| | | | | | S | - | 25,000 | - | - | - | - | 25,000 | | | | |
| | | | | | T | | 500,000 | | | | | 500,000 | | | | |
| | | | | Design | F | - | - | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | | | - | | | |
| | | | | ROW | F | - | - | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | | | - | | | |
| | | | | Construction | F | - | - | - | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | | | - | | | |
| Total Estimated Project Cost | | | | | | - | 500,000 | - | - | - | - | 500,000 | | | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2017-2020**
FEDERAL LANDS AGREEMENT

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State/Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | STIP Year | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | | | |
|------------------------------|---|--|---------|-----------------|--------------|---|------------------|--------|------|------|-------------------|-----------------|---------|--------|--------|--|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | | | |
| 14 | AC-Pend | Vieques National Wildlife Refuge - Repair Green Beach Parking Area (Route 902) | Vieques | NEPA | F | - | - | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | - | - | - | | |
| | | | | | T | | | | | | | | - | | | |
| | | | | Pre-Engineering | 2017 | F | - | 25,126 | - | - | - | - | - | - | 25,126 | |
| | | | | | | TC | - | 6,281 | - | - | - | - | - | - | 6,281 | |
| | | | | | | S | - | 1,653 | - | - | - | - | - | - | 1,653 | |
| | | | | | | T | | 33,060 | | | | | | 33,060 | | |
| | | | | Design | | F | - | - | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | | | - | | |
| | | | | ROW | | F | - | - | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | | | - | | |
| | | | | Construction | | F | - | - | - | - | - | - | - | - | - | |
| | | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | | T | | | | | | | | - | | |
| Total Estimated Project Cost | | | | | | - | 33,060 | - | - | - | - | 33,060 | | | | |

Appendix A

| STIP 2017-2020 - Bridge Lump Sum Projects* | | | | | | | | | | | | | | | | | | | | | |
|--|------------|-----------------|-------|--------------|-------------------------|---------------------------------------|--------------------------|---------------------------------------|---------------------|--------------------------|---------------------------------------|--------------------------|---------------------------------------|---------------------|--------------------------|---------------------------------------|---------------------------------------|--------------------------|---------------------------------------|--------------------------|---------------------------------------|
| Bridge Projects - RFP for Design | | | | | | 2017 | | | | | 2018 | | | | | 2019 | | | 2020 | | |
| | | | | | | ZP-10 | | ZP-20 | | | ZP-10 | | ZP-20 | | | ZP-10 | ZP-20 | | ZP-10 | ZP-20 | |
| Line Number | Bridge ID² | Road | Km | Municipality | Intersected | Bridge Rehabilitation and Replacement | Bridge Critical Findings | Bridge Rehabilitation and Replacement | Bridge Preservation | Bridge Critical Findings | Bridge Rehabilitation and Replacement | Bridge Critical Findings | Bridge Rehabilitation and Replacement | Bridge Preservation | Bridge Critical Findings | Bridge Rehabilitation and Replacement | Bridge Rehabilitation and Replacement | Bridge Critical Findings | Bridge Rehabilitation and Replacement | Bridge Critical Findings | Bridge Rehabilitation and Replacement |
| 1 | 505 | PR 603 | 0.07 | UTUADO | GRANDE DE ARECIBO RIVER | | | | | | | | \$ 239,100 | | | | | | | | |
| 2 | 1130 | PR 145 | 1.00 | CIALES | GRANDE DE MANATI RIVER | | | | | | | | \$ 584,500 | | | | | | | | |
| 3 | 1016 | PR 18 | 3.30 | SAN JUAN | PR 23 (ROOSEVELT AV.) | | | | | | | | | | | | \$ 1,500,000 | | | | |
| 5 | 116 | PR 3 | 53.00 | CEIBA | CEIBA CREEK | | | | | | \$ 26,000 | | | | | | | | | | |
| 7 | 950 | PR 149 | 59.30 | VILLALBA | JAGUEYES CREEK | | | | | | | | \$ 37,900 | | | | | | | | |
| 9 | 2508 | PR 913 | 1.10 | SAN LORENZO | HONDA CREEK | | | | | | | \$ 12,600 | | | | | | | | | |
| 10 | 2012 | PR 18 | 4.70 | SAN JUAN | CHARDON STREET | | | | | | | | | | | | \$ 1,500,000 | | | | |
| 11 | 158 | PR 123 | 59.30 | UTUADO | DEPRESSION | | | | | | \$ 15,000 | | | | | | | | | | |
| 12 | 261 | PR 128 | 32.60 | MARICAO | PRIETO RIVER | | | | | | | \$ 51,400 | | | | | | | | | |
| 14 | 1683 | OFF PR 603 @1.0 | 0.01 | UTUADO | GUAONICA RIVER | | | | | | \$ 15,000 | | | | | | | | | | |
| 20 | 176 | PR 14 | 57.25 | AIBONITO | HONDA CREEK | | | | | | \$ 23,800 | | | | | | | | | | |
| 21 | 1492 | OFF PR 110 | 0.30 | MOCA | CREEK | | | | | | \$ 12,600 | | | | | | | | | | |
| 22 | 1531 | PR 141 | 10.00 | JAYUYA | CREEK | | | | | | | \$ 10,000 | | | | | | | | | |
| 23 | 574 | PR 971 | 17.30 | NAGUABO | SANTIAGO RIVER | | | | | | \$ 25,000 | | | | | | | | | | |
| 24 | 1381 | PR 103 | 3.60 | CABO ROJO | CHANNEL | | | | | | \$ 13,100 | | | | | | | | | | |
| 31 | 2681 | PR 555 | 9.30 | COAMO | COAMO RIVER | | | | | | \$ 53,000 | | | | | | | | | | |
| Notes: | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 183,500 | \$ 74,000 | \$ 861,500 | \$ - | \$ - | \$ - | \$ 3,000,000 | \$ - | \$ - | \$ - | \$ - |
| Bridge Projects - ROW | | | | | | 2017 | | | | | 2018 | | | | | 2019 | | | 2020 | | |
| | | | | | | ZP-10 | | ZP-20 | | | ZP-10 | | ZP-20 | | | ZP-10 | ZP-20 | | ZP-10 | ZP-20 | |
| Line Number | Bridge ID² | Road | Km | Municipality | Intersected | Bridge Rehabilitation and Replacement | Bridge Critical Findings | Bridge Rehabilitation and Replacement | Bridge Preservation | Bridge Critical Findings | Bridge Rehabilitation and Replacement | Bridge Critical Findings | Bridge Rehabilitation and Replacement | Bridge Preservation | Bridge Critical Findings | Bridge Rehabilitation and Replacement | Bridge Rehabilitation and Replacement | Bridge Critical Findings | Bridge Rehabilitation and Replacement | Bridge Critical Findings | Bridge Rehabilitation and Replacement |
| 16 | 547 | PR 824 | 2.80 | TOA ALTA | CRUZ CREEK | | | | | \$ 15,750 | | | | | | | | | | | |
| 53 | 780 | PR 143 | 36.00 | OROCOVIS | MATRULLAS RIVER | | | | | \$ 10,000 | | | | | | | | | | | |
| 65 | 2161 | PR 114 | 2.20 | MAYAGÜEZ | WATERWAY | \$ 116,875 | | | | | | | | | | | | | | | |
| 68 | 2314 | OFF PR 902 | 0.10 | SAN LORENZO | CAYAGUAS RIVER | | \$ 25,902 | | | | | | | | | | | | | | |
| Notes: | | | | | | \$ 116,875 | \$ 25,902 | \$ - | \$ - | \$ 25,750 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

* All projects are subject to change.

STIP 2017-2020 - Bridge Lump Sum Projects*

| Bridge Projects - Construction | | | | | | 2017 | | | | | 2018 | | | | | 2019 | | | 2020 | | |
|--------------------------------|------------|------------------|--------|---------------|-------------------------|---------------------------------------|--------------------------|---------------------------------------|---------------------|--------------------------|---------------------------------------|--------------------------|---------------------------------------|---------------------|--------------------------|---------------------------------------|---------------------------------------|--------------------------|---------------------------------------|--------------------------|---------------------------------------|
| | | | | | | ZP-10 | | ZP-20 | | | ZP-10 | | ZP-20 | | | ZP-10 | ZP-20 | | ZP-10 | ZP-20 | |
| Line Number | Bridge ID² | Road | Km | Municipality | Intersected | Bridge Rehabilitation and Replacement | Bridge Critical Findings | Bridge Rehabilitation and Replacement | Bridge Preservation | Bridge Critical Findings | Bridge Rehabilitation and Replacement | Bridge Critical Findings | Bridge Rehabilitation and Replacement | Bridge Preservation | Bridge Critical Findings | Bridge Rehabilitation and Replacement | Bridge Rehabilitation and Replacement | Bridge Critical Findings | Bridge Rehabilitation and Replacement | Bridge Critical Findings | Bridge Rehabilitation and Replacement |
| 6 | 194 | PR 31 | 8.80 | NAGUABO | BLANCO RIVER | | | | | | | | | | | | | | | | |
| 16 | 547 | PR 824 | 2.80 | TOA ALTA | CRUZ CREEK | | | | | \$ 546,594 | | | | | | | | | | | |
| 17 | 1058 | PR 9912 | 0.10 | SAN LORENZO | GRANDE DE LOIZA RIVER | | | | | | \$ 1,698,000 | | | | | | | | | | |
| 29 | 3000 | PR 5 | 18.75 | NARANJITO | LA PLATA RIVER | | | \$ 13,800,000 | | | | | | | | | | | | | |
| 53 | 780 | PR 143 | 36.00 | OROCOVIS | MATRULLAS RIVER | | | | | \$ 98,000 | | | | | | | | | | | |
| 56 | 2032 | PR 2 | 197.80 | YAUCO | PR 128 | | | \$ 2,000,000 | | | | | | | | | | | | | |
| 65 | 2161 | PR 114 | 2.20 | MAYAGÜEZ | WATERWAY | \$ 264,000 | | | | | | | | | | | | | | | |
| 68 | 2314 | OFF PR 902 | 0.10 | SAN LORENZO | CAYAGUAS RIVER | | \$ 485,838 | | | | | | | | | | | | | | |
| 19 | 1131 | PR 29 EASTBOUND | 1.40 | BAYAMON | HONDO RIVER | | | | | | | | | | \$ 2,783,000 | | | | | | |
| 32 | 1343 | LOCAL ROAD | 0.20 | SAN LORENZO | EMAJAGUA RIVER | | | | | | \$ 196,000 | | | | | | | | | | |
| 34 | 944 | PR 2 EASTBOUND | 208.70 | GUAYANILLA | WATERWAY | | | | | | | | | | \$ 248,000 | | | | | | |
| 42 | 2039 | PR 52 SOUTHBOUND | 49.50 | SALINAS | PR 714 & LA PALMA CREEK | | | | | | | | \$ 2,529,000 | | | | | | | | |
| 48 | 2511 | PR 9916 | 0.02 | SAN LORENZO | UNKNOWN CREEK | | | | | | \$ 290,000 | | | | | | | | | | |
| 58 | 2038 | PR 52 NORTHBOUND | 49.50 | SALINAS | PR 714 & LA PALMA CREEK | | | | | | | | \$ 4,044,000 | | | | | | | | |
| 62 | 1132 | PR 29 WESTBOUND | 1.40 | BAYAMON | HONDO RIVER | | | | | | | | | | \$ 2,677,000 | | | | | | |
| 66 | 1471 | PR 100 | 0.80 | HORMIGUEROS | GUANAJIBO RIVER | | | | | | | | | \$ 2,094,000 | | | | | | | |
| 8 | 631 | PR 200R | 0.10 | VIEQUES | COFRESI CREEK | | | | | | | | | | | | \$ 1,484,000 | | | | |
| 18 | 1657 | PR 861 | 11.00 | TOA ALTA | LA PLATA RIVER | | | | | | | | | | | \$ 2,500,000 | | | | | |
| 27 | 1133 | OFF PR 200 | 0.01 | VIEQUES | CREEK | | | | | | | | | | | | \$ 1,323,000 | | | | |
| 30 | 122 | PR 3 | 68.10 | NAGUABO | SANTIAGO RIVER | | | | | | | | | | | | \$ 5,000,000 | | | | |
| 35 | 1096 | PR 102 | 35.40 | SAN GERMAN | GUANAJIBO RIVER | | | | | | | | | | | | | \$ 2,800,000 | | | |
| 1 | 505 | PR 603 | 0.07 | UTUADO | GRANDE DE ARECIBO RIVER | | | | | | | | | | | | | | | | \$ 2,391,000 |
| 2 | 1130 | PR 145 | 1.00 | CIALES | GRANDE DE MANATI RIVER | | | | | | | | | | | | | | | | \$ 5,845,000 |
| 5 | 116 | PR 3 | 53.00 | CEIBA | CEIBA CREEK | | | | | | | | | | | | | | \$ 260,000 | | |
| 7 | 950 | PR 149 | 59.30 | VILLALBA | JAGUEYES CREEK | | | | | | | | | | | | | | | | \$ 379,000 |
| 9 | 2508 | PR 913 | 1.10 | SAN LORENZO | HONDA CREEK | | | | | | | | | | | | | | \$ 126,000 | | |
| 11 | 158 | PR 123 | 59.30 | UTUADO | DEPRESSION | | | | | | | | | | | | | | \$ 150,000 | | |
| 12 | 261 | PR 128 | 32.60 | MARICAO | PRIETO RIVER | | | | | | | | | | | | | | \$ 514,000 | | |
| 13 | 443 | PR 951 | 4.90 | LOIZA | ZEQUEIRA CHANNEL | | | | | | | | | | | | | | \$ 335,000 | | |
| 14 | 1683 | OFF PR 603 @ 1.0 | 0.01 | UTUADO | GUAONICA RIVER | | | | | | | | | | | | | | \$ 150,000 | | |
| 15 | 217 | PR 106 | 2.50 | MAYAGÜEZ | GANDEL CREEK | | | | | | | | | | | | | | \$ 1,705,000 | | |
| 20 | 176 | PR 14 | 57.25 | AIBONITO | HONDA CREEK | | | | | | | | | | | | | | \$ 238,000 | | |
| 21 | 1492 | OFF PR 110 | 0.30 | MOCA | CREEK | | | | | | | | | | | | | | \$ 126,000 | | |
| 22 | 1531 | PR 141 | 10.00 | JAYUYA | CREEK | | | | | | | | | | | | | | | \$ 50,000 | |
| 23 | 574 | PR 971 | 17.30 | NAGUABO | SANTIAGO RIVER | | | | | | | | | | | | | | \$ 250,000 | | |
| 24 | 1381 | PR 103 | 3.60 | CABO ROJO | CHANNEL | | | | | | | | | | | | | | \$ 131,000 | | |
| 25 | 2479 | PR 174 | 14.00 | BAYAMON | SONADORA CREEK | | | | | | | | | | | | | | | \$ 2,622,000 | |
| 26 | 881 | PR 497 | 2.70 | SAN SEBASTIÁN | SONADORA CREEK | | | | | | | | | | | | | | | \$ 282,000 | |
| 31 | 2681 | PR 555 | 9.30 | COAMO | COAMO RIVER | | | | | | | | | | | | | | \$ 530,000 | | |

Notes: \$ 264,000 \$ 485,838 \$ 13,800,000 \$ 2,000,000 \$ 644,594 \$ 1,698,000 \$ 486,000 \$ 6,573,000 \$ 2,094,000 \$ 5,708,000 \$ 2,500,000 \$ 7,807,000 \$ 2,800,000 \$ 3,875,000 \$ 3,594,000 \$ 8,615,000

* All projects are subject to change.

Appendix A

| Additional Bridge Construction Projects to be Worked for All Bridge Programs1 | | | | | | |
|---|------------------------|---|--------------------|--------|---------------|-------------------------|
| Line Number | Bridge ID ² | Preliminary Construction Cost Estimate ³ | Road | Km | Municipality | Intersected |
| 1 | 2369 | \$ 1,050,000 | PR 52 | 102.30 | PONCE | DIRT ROAD |
| 2 | 284 | \$ 436,000 | PR 139 | 22.80 | PONCE | DEPRESSION |
| 3 | 285 | \$ 186,000 | PR 139 | 23.80 | PONCE | DEPRESSION |
| 4 | 1733 | \$ 1,029,000 | PR 111 | 13.10 | SAN SEBASTIÁN | EL SALTO CREEK |
| 5 | 1825 | \$ 8,853,000 | PR 187 | 17.10 | LOIZA | GRANDE DE LOIZA RIVER |
| 6 | 2348 | \$ 1,400,000 | PR 52 | 105.60 | PONCE | PR 12 |
| 7 | 308 | \$ 179,000 | PR 149 | 4.50 | JUANA DIAZ | GUANABANA CREEK |
| 8 | 1123 | \$ 3,329,000 | PR 359 | 0.30 | YAUCO | PR 2 |
| 9 | 1086 | \$ 942,000 | PR 163 EASTBOUND | 1.30 | PONCE | PORTUGUES RIVER |
| 10 | 702 | \$ 2,189,000 | PR 681 | 2.00 | ARECIBO | TIBURONES CHANNEL |
| 11 | 1142 | \$ 1,464,000 | PR 418 | 0.50 | AGUADILLA | CULEBRINAS RIVER |
| 12 | 1325 | \$ 97,000 | PR 757 | 4.00 | PATILLAS | DEL APEADERO RIVER |
| 13 | 1316 | \$ 39,000 | LOCAL ROAD | 0.10 | SAN LORENZO | EMAJAGUA RIVER |
| 14 | 1251 | \$ 3,398,000 | PR 52 SOUTHBOUND | 1.00 | SAN JUAN | PR 177 |
| 15 | 2697 | \$ 500,000 | OFF PR 852 | 0.60 | TRUJILLO ALTO | UNKNOWN CREEK |
| 16 | 1355 | \$ 600,000 | OFF PR 123 AT 46.2 | 0.10 | ADJUNTAS | GRANDE DE ARECIBO RIVER |
| 17 | 1730 | \$ 345,000 | LOCAL ROAD | 0.30 | COAMO | DESCALABRADO RIVER |
| 18 | 494 | \$ 540,000 | PR 524 | 4.00 | ADJUNTAS | PELLEJAS RIVER |
| 19 | 1082 | \$ 64,000 | PR 935 | 3.80 | JUNCOS | LOS CHINOS CREEK |
| 20 | 2458 | \$ 6,277,000 | PR 26 | 9.00 | CAROLINA | LOS ANGELES AVENUE |
| 21 | 399 | \$ 225,000 | PR 176 | 6.50 | SAN JUAN | LAS CURÍAS CREEK |
| 22 | 1085 | \$ 942,000 | PR 163 WESTBOUND | 1.30 | PONCE | PORTUGUES RIVER |
| 23 | 1199 | \$ 563,000 | PR 623 | 1.80 | ARECIBO | TANANA RIVER |
| 24 | 1250 | \$ 2,848,000 | PR 52 NORTHBOUND | 1.00 | SAN JUAN | PR 177 |
| 25 | 879 | \$ 239,000 | PR 111 | 1.55 | UTUADO | UTUADO CREEK |
| 26 | 382 | \$ 46,000 | PR 7731 | 0.85 | CAYEY | LA PLATA RIVER |
| 27 | 1373 | \$ 1,100,000 | PR 132 | 25.00 | PONCE | CAÑAS RIVER |
| 28 | 1361 | \$ 424,000 | PR 535 | 5.90 | JUANA DIAZ | DESCALABRADO RIVER |
| 29 | 2516 | \$ 1,026,000 | PR 204 | 0.99 | LAS PIEDRAS | PR 30 |
| 30 | 2578 | \$ 92,000 | OFF PR 182@14.2 | 0.01 | YABUCOA | GUAYANES RIVER |
| 31 | 143-T | \$ 2,173,000 | PR 123 | 0.20 | PONCE | TIDAL WATERS CHANNEL |
| 32 | 358-T | \$ 312,000 | PR 162 | 5.50 | BARRANQUITAS | USABON RIVER |
| 33 | 511-T | \$ 710,000 | PR 647 | 8.20 | VEGA ALTA | CIBUCO RIVER |
| 34 | 2507-T | \$ 360,000 | OFF PR 636 | 0.01 | ARECIBO | TANAMA RIVER |
| 35 | 178-T | \$ 298,000 | PR 14 | 65.60 | CAYEY | TOITA CREEK |
| 36 | 1124-T | \$ 984,000 | PR 890 | 0.04 | BAYAMON | HONDO RIVER |
| 37 | 1621-T | \$ 2,099,000 | PR 187 | 0.10 | RIO GRANDE | LA VEGA CREEK |
| 38 | 121-T | \$ 3,952,000 | PR 3 | 61.50 | NAGUABO | PALMAS CREEK |
| 39 | 548-T | \$ 230,000 | RURAL LOCAL ROAD | 2.40 | GUAYANILLA | YAUCO RIVER |
| 40 | 878-T | \$ 1,037,000 | PR 111 | 3.20 | UTUADO | VIVI RIVER |
| 41 | 612-T | \$ 712,000 | PR 536 | 6.50 | SANTA ISABEL | DESCALABRADO RIVER |

\$ 53,289,000

Notes:

- 1) These projects are based on the priorities and inspection reports available on July 2016. The final list of project and their order of execution and bidding may varies.
- 2) Bridge Numbers followed with letter "T" have a temporary bridge installed (Example: "999-T").
- 3) Preliminary estimate based on deck area and typical construction unit cost for the expected scope.

* All projects are subject to change.

| Safety Projects* 2016-2017 | | | | | | |
|---|-----------------------------|------------------|------------------|---------------|---------------|-----------------|
| PROJECT DESCRIPTION | Municipality / Federal Area | COST | | | | |
| | | TOTAL | MP-30 | MP-40 | MP-50 | Toll Credits |
| | | | | | | |
| AC- 990134 Upgrade of Safety Devices in the Highway System | | | | | | |
| Pavement Rehabilitation and Safety Improvements PR-66 km.0 to km. 20 | Carolina - Canovanas | \$ 5,000,000.00 | \$ 4,012,500.00 | | | \$ 987,500.00 |
| SUBTOTAL | | \$5,000,000.00 | | | | |
| AC-990135 Safety Improvements Islandwide | | | | | | |
| Safety Improvements PR-52 km. 49 to km. 52.3 | Salinas | \$ 3,100,000.00 | \$ 2,487,750.00 | | | \$ 612,250.00 |
| Safety Improvements PR-52 km.55.3 to km 61 | Salinas | \$ 3,300,000.00 | \$ 2,648,250.00 | | | \$ 651,750.00 |
| Safety Corridor PR-20 Km 0 @ Km 10 | Guaynabo | \$ 15,000,000.00 | \$ 12,037,500.00 | | | \$ 2,962,500.00 |
| Safety Improvements PR-152 from km 0 to km 11.5 | Barranquitas / Naranjito | \$ 3,100,000.00 | \$ 2,487,750.00 | | | \$ 612,250.00 |
| Safety Improvements PR-152 from km.13 to km 20.5 | Barranquitas / Naranjito | \$ 3,305,147.00 | \$ 2,652,380.47 | | | \$ 652,766.53 |
| SUBTOTAL | | \$ 27,805,147.00 | | | | |
| AC-800492SHSP Funds | | | | | | |
| Safety Improvements on De Diego Avenue (PR-37) | San Juan | \$3,000,000.00 | \$2,407,500.00 | | | \$ 592,500.00 |
| SUBTOTAL | | \$3,000,000.00 | | | | |
| TOTALS | | \$35,805,147.00 | | | | |
| Safety Corridor PR-102 km. 7.8 to km. 17.8 | Cabo Rojo | \$ 2,000,000.00 | | \$ 802,500.00 | \$ 802,500.00 | \$ 395,000.00 |
| SUBTOTAL | | \$2,000,000.00 | | | | |
| TOTALS | | \$2,000,000.00 | | | | |

* All projects are subject to change.

| Safety Projects* 2017-2018 | | | | | | |
|---|-----------------------------|------------------|-----------------|-----------------|-----------------|-----------------|
| PROJECT DESCRIPTION | Municipality / Federal Area | COST | | | | |
| | | TOTAL | MP-30 | MP-40 | MP-50 | Toll Credits |
| | | | | | | |
| AC-990144 Upgrade of Safety Devices in the Highway System | | | | | | |
| Pavement Rehabilitation and Safety Improvements PR-2 KM 125.5 to 125.9 | Aguadilla | \$ 30,000.00 | \$ 24,075.00 | | | \$ 5,925.00 |
| Pavement Rehabilitation and Safety Improvements PR-3 KM 42.5 @ 47.6 | Luquillo | \$ 1,400,000.00 | \$ 1,123,500.00 | | | \$ 276,500.00 |
| Pavement Rehabilitation and Safety Improvements PR-8 KM 0 @ 4 | Río Piedras | \$ 400,000.00 | \$ 321,000.00 | | | \$ 79,000.00 |
| Pavement Rehabilitation and Safety Improvements PR-30 KM 25.8 @ 28.5 | Humacao | \$ 700,000.00 | \$ 561,750.00 | | | \$ 138,250.00 |
| Pavement Rehabilitation and Safety Improvements PR-53 KM 91.4 @ 94.4 | Salinas | \$ 1,000,000.00 | \$ 802,500.00 | | | \$ 197,500.00 |
| SUBTOTAL | | \$ 3,530,000.00 | | | | |
| AC-990145 Safety Improvements Islandwide | | | | | | |
| Safety Corridor PR-52 Km 49 @ Km 61 | Salinas | \$8,525,019.00 | \$6,841,327.75 | | | \$ 1,683,691.25 |
| Safety Corridor PR-183 Km 2 @ Km 10 | Caguas - San Lorenzo | \$3,920,261.00 | \$3,146,009.45 | | | \$ 774,251.55 |
| SUBTOTAL | | \$12,445,280.00 | | | | |
| AC-800493 SHSP Funds | | | | | | |
| RFP SHSP Update and Implementation | All | \$3,000,000.00 | \$2,407,500.00 | | | \$ 592,500.00 |
| SUBTOTAL | | \$3,000,000.00 | | | | |
| TOTALS | | \$ 18,975,280.00 | | | | |
| Safety Corridor PR-12 Km 0 @ Km 7 | Ponce | \$ 3,800,000.00 | | \$ 1,524,750.00 | \$ 1,524,750.00 | \$ 750,500.00 |
| SUBTOTAL | | \$3,800,000.00 | | | | |
| TOTALS | | \$3,800,000.00 | | | | |

* All projects are subject to change.

| Safety Projects* 2018-2019 | | | | | | |
|--|-----------------------------|-----------------|----------------|-----------------|-----------------|-----------------|
| PROJECT DESCRIPTION | Municipality / Federal Area | COST | | | | |
| | | TOTAL | MP-30 | MP-40 | MP-50 | Toll Credits |
| AC-990155 Upgrade of Safety Devices in the Highway System | | | | | | |
| Pavement Rehabilitation and Safety Improvements PR-1 KM 0 @ 4 | San Juan | \$250,000.00 | \$200,625.00 | | | \$ 49,375.00 |
| Pavement Rehabilitation and Safety Improvements PR-2 KM 1 @ 6 | Guaynabo | \$500,000.00 | \$401,250.00 | | | \$ 98,750.00 |
| Pavement Rehabilitation and Safety Improvements PR-2 KM 145 @ 152 | Mayagüez | \$360,000.00 | \$288,900.00 | | | \$ 71,100.00 |
| Pavement Rehabilitation and Safety Improvements PR-2 KM 180 @ 182 | Sabana Grande | \$100,000.00 | \$80,250.00 | | | \$ 19,750.00 |
| Pavement Rehabilitation and Safety Improvements PR-2 KM 187 @ 195 | Guanica | \$2,000,000.00 | \$1,605,000.00 | | | \$ 395,000.00 |
| Pavement Rehabilitation and Safety Improvements PR-52 KM 50 @ 52 | Salinas | \$160,000.00 | \$128,400.00 | | | \$ 31,600.00 |
| Pavement Rehabilitation and Safety Improvements PR-52 KM 95 @ 98 | Ponce | \$400,000.00 | \$321,000.00 | | | \$ 79,000.00 |
| Pavement Rehabilitation and Safety Improvements PR-52 KM 99 @ 106 | Ponce | \$160,000.00 | \$128,400.00 | | | \$ 31,600.00 |
| Pavement Rehabilitation and Safety Improvements PR-53 KM 69 @ 71 | Patillas | \$140,000.00 | \$112,350.00 | | | \$ 27,650.00 |
| Pavement Rehabilitation and Safety Improvements PR-183 KM 0 @ 2 | Caguas | \$100,000.00 | \$80,250.00 | | | \$ 19,750.00 |
| SUBTOTAL | | \$4,170,000.00 | | | | |
| AC-800514 Safety Improvements Islandwide | | | | | | |
| Safety Corridor PR-66 Km 0 @ Km 20 | Carolina - Río Grande | \$6,000,000.00 | \$4,815,000.00 | | | \$ 1,185,000.00 |
| Safety Corridor PR-101 Km 0 @ Km 10 | San Germán - Lajas | \$4,640,000.00 | \$3,723,600.00 | | | \$ 916,400.00 |
| Safety Corridor PR-111 Km 10 @ Km 20 | Moca - San Sebastián | \$5,900,000.00 | \$4,734,750.00 | | | \$ 1,165,250.00 |
| Safety Corridor PR-116 Km # @ Km 14 | Lajas | \$3,876,000.00 | \$3,110,490.00 | | | \$ 765,510.00 |
| Safety Corridor PR-167 Km 0 @ Km 9 | Comerio | \$3,384,000.00 | \$2,715,660.00 | | | \$ 668,340.00 |
| SUBTOTAL | | \$23,800,000.00 | | | | |
| AC-800515 SHSP Funds | | | | | | |
| Safety Corridor PR-149 Km 0 @ Km 12 | Manatí - Ciales | \$5,780,000.00 | \$4,638,450.00 | | | \$ 1,141,550.00 |
| SUBTOTAL | | \$5,780,000.00 | | | | |
| TOTALS | | \$33,750,000.00 | | | | |
| Safety Corridor PR-385 Km 0 @ Km 5 | Peñuelas | \$ 3,800,000.00 | | \$ 1,524,750.00 | \$ 1,524,750.00 | \$ 750,500.00 |
| SUBTOTAL | | \$3,800,000.00 | | | | |
| TOTALS | | \$3,800,000.00 | | | | |

* All projects are subject to change.

| Safety Projects* 2019-2020 | | | | | | |
|--|-----------------------------|-----------------|----------------|-----------------|-----------------|-----------------|
| PROJECT DESCRIPTION | Municipality / Federal Area | COST | | | | |
| | | TOTAL | MP-30 | MP-40 | MP-50 | Toll Credits |
| AC-800519 Upgrade of Safety Devices in the Highway System | | | | | | |
| Pavement Rehabilitation and Safety Improvements PR-18 KM 0 @ 4 | San Juan | \$650,000.00 | \$521,625.00 | | | \$ 128,375.00 |
| Pavement Rehabilitation and Safety Improvements PR-53 KM 81 @ 91 | Guayama | \$2,600,000.00 | \$2,086,500.00 | | | \$ 513,500.00 |
| Pavement Rehabilitation and Safety Improvements PR-60 KM 0 @ 4 | Humacao | \$700,000.00 | \$561,750.00 | | | \$ 138,250.00 |
| Pavement Rehabilitation and Safety Improvements PR-102 KM 31 @ 33 | San Germán | \$200,000.00 | \$160,500.00 | | | \$ 39,500.00 |
| Pavement Rehabilitation and Safety Improvements PR-123 KM 75 @ 78 | Arecibo | \$200,000.00 | \$160,500.00 | | | \$ 39,500.00 |
| Pavement Rehabilitation and Safety Improvements PR-129 KM 27 @ 31 | Lares | \$260,000.00 | \$208,650.00 | | | \$ 51,350.00 |
| Pavement Rehabilitation and Safety Improvements PR-167 KM 14 @ 16 | Toa Alta | \$120,000.00 | \$96,300.00 | | | \$ 23,700.00 |
| Pavement Rehabilitation and Safety Improvements PR-25R KM 0 @ 4 | San Juan | \$150,000.00 | \$120,375.00 | | | \$ 29,625.00 |
| SUBTOTAL | | \$4,880,000.00 | | | | |
| AC-800521 Safety Improvements Islandwide | | | | | | |
| Safety Corridor PR-102 Km 8 @ 18 | Cabo Rojo | \$5,406,372.00 | \$4,338,613.53 | | | \$ 1,067,758.47 |
| Safety Corridor PR-52 Km 38 @ Km 49 | Cayey - Salinas | \$9,038,372.00 | \$7,253,293.53 | | | \$ 1,785,078.47 |
| Safety Corridor PR-1 Km 12 @ Km 21 | San Juan | \$9,534,372.00 | \$7,651,333.53 | | | \$ 1,883,038.47 |
| Safety Corridor PR-176 Km 0 @ Km 4 | San Juan | \$1,328,000.00 | \$1,065,720.00 | | | \$ 262,280.00 |
| SUBTOTAL | | \$25,307,116.00 | | | | |
| AC-800520 SHSP Funds | | | | | | |
| Safety Corridor PR-203 Km 0 @ Km 7.1 | Gurabo - San Lorenzo | \$5,339,200.00 | \$4,284,708.00 | | | \$ 1,054,492.00 |
| SUBTOTAL | | \$5,339,200.00 | | | | |
| TOTALS | | \$35,526,316.00 | | | | |
| Safety Corridor PR-101 Km 10 @ Km 20 | Lajas - Cabo Rojo | \$ 3,800,000.00 | | \$ 1,524,750.00 | \$ 1,524,750.00 | \$ 750,500.00 |
| SUBTOTAL | | \$3,800,000.00 | | | | |
| TOTALS | | \$3,800,000.00 | | | | |

* All projects are subject to change.

Appendix C

| Pavement Projects* | | | | | | | | | | | | | | | |
|--------------------|------------------|-------|-------|-------|--------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|
| | | | | | | | | 2016-17 | | 2017-18 | | 2018-19 | | 2019-20 | |
| ROAD | Pavement Type | From | To | Lanes | Length | Estimate Cost | Municipality | Preserv Cost | Rehab Cost | Preserv Cost | Rehab Cost | Preserv Cost | Rehab Cost | Preserv Cost | Rehab Cost |
| 1 | Asphalt | 0.3 | 3.5 | 1.75 | 3.20 | \$ 1,120,700 | San Juan | | | | | \$ 1,120,700 | | | |
| 2 | Asphalt | 1.4 | 5.9 | 2.9 | 4.5 | \$ 2,607,100 | Guaynabo | | | | | \$ 2,607,100 | | | |
| 2 | Asphalt | 125.5 | 125.9 | 2 | 0.4 | \$ 148,800 | Aguadilla | | | \$ 148,800 | | | | | |
| 2 | Asphalt | 145.2 | 146.7 | 2 | 1.49 | \$ 953,600 | Mayaguez | | | | | | \$ 953,600 | | |
| 2 | Asphalt | 150.1 | 152.3 | 2 | 2.18 | \$ 873,600 | Mayaguez | | | | | \$ 873,600 | | | |
| 2 | Asphalt | 180.0 | 181.3 | 2 | 1.4 | \$ 543,600 | Sabana Grande | | | | | \$ 543,600 | | | |
| 2 | Concrete | 187.2 | 195.0 | 2 | 7.81 | \$ 10,049,100 | Guanica | | | | | | \$ 10,049,100 | | |
| 3 | Concrete | 42.5 | 47.6 | 2 | 5.12 | \$ 6,650,800 | Luquillo | | | | \$ 6,650,800 | | | | |
| 8 | Asphalt | 0.5 | 2.1 | 2 | 1.6 | \$ 643,600 | Rio Piedras | | | \$ 643,600 | | | | | |
| 8 | Asphalt/Concrete | 2.0 | 4.1 | 2 | 2.13 | \$ 1,364,480 | Rio Piedras | | | | \$ 1,364,480 | | | | |
| 10 | Asphalt | 1.9 | 3.2 | 2 | 1.3 | \$ 515,200 | Ponce | | | | | \$ 515,200 | | | |
| 10 | Asphalt | 42.7 | 46.2 | 1.75 | 3.54 | \$ 2,090,960 | Adjuntas | | | | | | \$ 2,090,960 | | |
| 30 | Concrete | 25.8 | 28.5 | 2 | 2.73 | \$ 3,216,885 | Humacao | | | | \$ 3,216,885 | | | | |
| 30 | Asphalt | 8.0 | 10.0 | 4 | 2.00 | \$ 1,950,000 | Gurabo | | | | | | | | |
| 52 | Composite | 50.3 | 51.6 | 2 | 1.29 | \$ 732,412 | Salinas | | | | | | \$ 732,412 | | |
| 52 | Concrete | 66.0 | 77.0 | 2 | 10.45 | \$ 28,846,355 | Santa Isabel | | \$ 28,846,355 | | | | | | |
| 52 | Concrete | 95.4 | 97.5 | 2 | 2.09 | \$ 2,619,600 | Ponce | | | | | | \$ 2,619,600 | | |
| 52 | Asphalt | 104.2 | 106.3 | 2 | 2.1 | \$ 837,200 | Ponce | | | | | \$ 837,200 | | | |
| 53 | Concrete | 0.0 | 7.6 | 2 | 7.24 | \$ 9,000,000 | Fajardo | | | | \$ 5,600,000 | | | | |
| 53 | Asphalt | 69.6 | 71.2 | 1 | 1.59 | \$ 599,600 | Patillas | | | | | | \$ 599,600 | | |
| 53 | Concrete | 81.1 | 91.4 | 2 | 10.26 | \$ 13,341,900 | Guayama | | | | | | | | \$ 13,341,900 |
| 53 | Concrete | 91.4 | 94.4 | 2 | 3.02 | \$ 3,919,500 | Salinas | | | | \$ 3,919,500 | | | | |
| 60 | Concrete | 0.8 | 3.4 | 2 | 2.58 | \$ 3,447,500 | Humacao | | | | | | | | \$ 3,447,500 |
| 102 | Concrete | 31.6 | 32.6 | 1 | 0.94 | \$ 941,000 | San Germán | | | | | | | | \$ 941,000 |
| 123 | Asphalt | 75.7 | 77.7 | 1 | 2.09 | \$ 920,480 | Arecibo | | | | | | | | \$ 920,480 |
| 129 | Asphalt | 27.9 | 30.9 | 1 | 2.94 | \$ 1,394,480 | Lares | | | | | | | | \$ 1,394,480 |
| 167 | Asphalt | 14.2 | 15.6 | 1 | 1.38 | \$ 708,520 | Toa Alta | | | | | | | | \$ 708,520 |
| 183 | Asphalt | 0.0 | 1.6 | 1.2 | 1.6 | \$ 388,320 | Caguas | | | | | \$ 388,320 | | | |
| 25R | Asphalt | 0.0 | 3.5 | 1 | 3.5 | \$ 795,160 | San Juan | | | | | | | \$ 795,160 | |
| OMOL | Asphalt | 0.0 | 0.6 | 1 | 0.63 | \$ 126,000 | Fajardo | | | | | | | \$ 126,000 | |
| | | | | | | | | \$ - | \$ 28,846,355 | \$ 21,544,065 | | \$ 23,930,992 | | \$ 21,675,040 | |

* All projects are subject to change.

| Puerto Rico Transportation and Highway Authority | | | |
|--|---|-----------------------------|-------------|
| ITS Projects* | | | |
| STIP 2017-2020 | | | |
| FY 2016-17 | Project Description | Procurement Method | Budget |
| | Traffic Management Center Operation (1 year) | Existing Contract Amendment | \$900,000 |
| | FY 2016-17 Total | | \$900,000 |
| FY 2017-18 | PR-26/PR-66 ITS Devices Preventive Maintenance (3 years) | Request for Proposals | \$1,800,000 |
| | PR-1, PR-2 and PR-20 Expressways ITS Device Deployment Design | Request for Proposals | \$575,000 |
| | FY 2017-18 Total | | \$2,375,000 |
| FY 2018-19 | PR-1,PR-2 and PR-20 ITS Devices Deployment Construction | To be determined | \$3,400,000 |
| | FY 2018-19 Total | | \$3,400,000 |
| FY 2019-20 | PR-18, PR-26, PR-30 and PR-52 Highway Safety Patrols (2 years) | Request for Proposals | \$3,236,842 |
| | PR-1, PR-2 and PR-20 ITS Devices Preventive Maintenance (3 years) | Request for Proposals | \$2,500,000 |
| | FY 2019-2020 Total | | \$5,736,842 |

* All projects are subject to change without notice.

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - ADMINISTRATIVE MODIFICATION
FISCAL YEARS 2017-2020

Below is a Reconciliation of the Administrative Modification completed on the recently approved STIP 2017-2020 Amendment # 1. This modification only affects the Highway portion of the STIP. Most of PRHTA's highway projects are underestimated and require additional funding. The additional funding is being redistributed within fiscal year 2017 and supplemented by the de-obligation of projects from fiscal year 2016. The "Total Federal Funds Needed" column indicates the additional funding needed to obligate said project. The available funding from fiscal year 2016 by funding code is as follows:
ZP-10 - \$ 15,155,721 ZP-20 - \$ 47,372,761 ZP-30 - \$ 22,588,199

The highlighted projects are part of a lump-sum project. The first bold project in each group represents the lumpsum project as presented in the STIP.

| STIP Line | AC-Code | Federal Code | Original | | | | | Administrative Modification | | | | | Difference | | | | | *Federal Funding to be Provided by: | | | | | | |
|-----------|---------|--------------|------------------|-----------------|---------------------|-----------------|------------------|-----------------------------|-----------------|---------------------|-----------------|------------------|-------------------|-----------------|----------------------------|-------------------|------------------------------|-------------------------------------|-----------------|-------|-----------------|-------------------|----------------------|--|
| | | | Federal | Toll Credits | Total Federal Funds | State | Total | Federal | Toll Credits | Total Federal Funds | State | TOTAL | Federal | Toll Credits | Total Federal Funds Needed | State | Project Over/Under Estimated | 2016 | | | 2017 | | 2018 | |
| | | | | | | | | | | | | | | | | | | ZP-10 | ZP-20 | ZP-30 | AC-Code | Amount | Advance Construction | |
| 5 | 015802 | ZP-158(2) | \$ 760,000.00 | \$ 190,000.00 | \$ 950,000.00 | \$ 50,000.00 | \$ 1,000,000.00 | \$ 404,125.36 | \$ 99,457.64 | \$ 503,583.00 | \$ 3,000.00 | \$ 506,583.00 | \$ (355,874.64) | \$ (90,542.36) | \$ (446,417.00) | \$ (47,000.00) | \$ (493,417.00) | | | | 800523 | \$ (446,417.00) | | |
| 6 | 054509 | ZP-545(1) | \$ 1,296,000.00 | \$ 324,000.00 | \$ 1,620,000.00 | \$ - | \$ 1,620,000.00 | \$ 1,300,431.19 | \$ 320,043.81 | \$ 1,620,475.00 | \$ - | \$ 1,620,475.00 | \$ 4,431.19 | \$ (3,956.19) | \$ 475.00 | \$ - | \$ 475.00 | \$ 475.00 | \$ 475.00 | | | | | |
| 7 | 018760 | ZP-187(8) | \$ 304,000.00 | \$ 76,000.00 | \$ 380,000.00 | \$ 20,000.00 | \$ 400,000.00 | \$ 391,538.39 | \$ 96,359.91 | \$ 487,898.30 | \$ 6,205.00 | \$ 494,103.30 | \$ 87,538.39 | \$ 20,359.91 | \$ 107,898.30 | \$ (13,795.00) | \$ 94,103.30 | | \$ 107,898.30 | | | | | |
| 8 | 019143 | ZP-31(22) | \$ 2,888,000.00 | \$ 722,000.00 | \$ 3,610,000.00 | \$ 190,000.00 | \$ 3,800,000.00 | \$ 5,179,330.52 | \$ 1,274,663.90 | \$ 6,453,994.41 | \$ 668,294.40 | \$ 7,122,288.81 | \$ 2,291,330.52 | \$ 552,663.90 | \$ 2,843,994.41 | \$ 478,294.40 | \$ 3,322,288.81 | \$ 2,843,994.41 | | | | | | |
| 9 | 520130 | | \$ 24,947,520.00 | \$ 6,236,880.00 | \$ 31,184,400.00 | \$ 1,641,284.00 | \$ 32,825,684.00 | \$ 26,020,773.40 | \$ 6,403,866.35 | \$ 32,424,639.75 | \$ 350,750.00 | \$ 32,775,389.75 | \$ 1,073,253.40 | \$ 166,986.35 | \$ 1,240,239.75 | \$ (1,290,534.00) | | | | | | | | |
| 9.1 | 520130 | ZP-52(46) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 9,402,723.88 | \$ 2,314,066.00 | \$ 11,716,789.88 | \$ 120,750.00 | \$ 11,837,539.88 | | | | | \$ (50,294.25) | | | | 800492 | \$ 1,240,239.75 | | |
| 9.2 | 520141 | ZP-52(53) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 9,627,238.13 | \$ 2,369,320.29 | \$ 11,996,558.42 | \$ 115,000.00 | \$ 12,111,558.42 | | | | | | | | | | | | |
| 9.3 | 520142 | ZP-52(54) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 6,990,811.39 | \$ 1,720,480.06 | \$ 8,711,291.45 | \$ 115,000.00 | \$ 8,826,291.45 | | | | | | | | | | | | |
| 14 | 800497 | ZP-18(14) | \$ 12,920,000.00 | \$ 3,230,000.00 | \$ 16,150,000.00 | \$ 850,000.00 | \$ 17,000,000.00 | \$ 17,338,492.11 | \$ 4,267,105.53 | \$ 21,605,597.64 | \$ 1,020,768.00 | \$ 22,626,365.64 | \$ 4,418,492.11 | \$ 1,037,105.53 | \$ 5,455,597.64 | \$ 170,768.00 | \$ 5,626,365.64 | | \$ 5,455,597.64 | | | | | |
| 15 | 800523 | ZP-22(27) | \$ 532,000.00 | \$ 133,000.00 | \$ 665,000.00 | \$ 35,000.00 | \$ 700,000.00 | \$ 1,048,767.02 | \$ 258,107.77 | \$ 1,306,874.80 | \$ 24,000.00 | \$ 1,330,874.80 | \$ 516,767.02 | \$ 125,107.77 | \$ 641,874.80 | \$ (11,000.00) | \$ 630,874.80 | | | | 015802 & 301133 | \$ 487,040.55 | | |
| 16 | 000533 | ZP-5(11) | \$ 596,600.00 | \$ 149,150.00 | \$ 745,750.00 | \$ 39,250.00 | \$ 785,000.00 | \$ 856,120.85 | \$ 210,696.41 | \$ 1,066,817.26 | \$ 9,551.00 | \$ 1,076,368.26 | \$ 259,520.85 | \$ 61,546.41 | \$ 321,067.26 | \$ (29,699.00) | \$ 291,368.26 | | | | | | | |
| 17 | 000259 | ZP-22(26) | \$ 494,000.00 | \$ 123,500.00 | \$ 617,500.00 | \$ 32,500.00 | \$ 650,000.00 | \$ 718,200.00 | \$ 79,800.00 | \$ 798,000.00 | \$ 24,000.00 | \$ 822,000.00 | \$ 224,200.00 | \$ (43,700.00) | \$ 180,500.00 | \$ (8,500.00) | \$ 172,000.00 | | \$ 180,500.00 | | | | | |
| 22 | 411901 | ZP-4119(2) | \$ 1,120,000.00 | \$ 280,000.00 | \$ 1,400,000.00 | \$ - | \$ 1,400,000.00 | \$ 1,316,300.63 | \$ 323,949.38 | \$ 1,640,250.00 | \$ - | \$ 1,640,250.00 | \$ 196,300.63 | \$ 43,949.38 | \$ 240,250.00 | \$ - | \$ 240,250.00 | \$ 240,250.00 | | | | | | |
| 26 | 100081 | ZP-10(79) | \$ 160,000.00 | \$ 40,000.00 | \$ 200,000.00 | \$ - | \$ 200,000.00 | \$ 244,643.73 | \$ 60,208.27 | \$ 304,852.00 | \$ - | \$ 304,852.00 | \$ 84,643.73 | \$ 20,208.27 | \$ 104,852.00 | \$ - | \$ 104,852.00 | | \$ 104,852.00 | | | | | |
| 38 | 000213 | 9999(215) | \$ 304,000.00 | \$ 76,000.00 | \$ 380,000.00 | \$ 20,000.00 | \$ 400,000.00 | \$ 327,607.06 | \$ 80,626.04 | \$ 408,233.10 | \$ - | \$ 408,233.10 | \$ 23,607.06 | \$ 4,626.04 | \$ 28,233.10 | \$ (20,000.00) | \$ 8,233.10 | | | | | | | |
| 39 | 301133 | 3(43) | \$ 608,000.00 | \$ 152,000.00 | \$ 760,000.00 | \$ 40,000.00 | \$ 800,000.00 | \$ 606,100.87 | \$ 149,165.00 | \$ 755,265.87 | \$ 6,677.00 | \$ 761,942.87 | \$ (1,899.13) | \$ (2,835.00) | \$ (4,734.13) | \$ (33,323.00) | \$ (38,057.13) | | | | 800523 | \$ (4,734.13) | | |
| 40 | 800477 | | \$ 18,398,949.00 | \$ 4,599,737.00 | \$ 22,998,686.00 | \$ 1,210,457.00 | \$ 24,209,143.00 | \$ 25,319,431.93 | \$ 6,231,262.06 | \$ 31,550,693.99 | \$ 100,050.00 | \$ 31,650,743.99 | \$ 6,920,482.93 | \$ 1,631,525.06 | \$ 8,552,007.99 | \$ (1,110,407.00) | | | | | | | | |
| 40.1 | 520133 | ZP-52(49) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 12,660,677.03 | \$ 3,115,867.56 | \$ 15,776,544.59 | \$ 52,900.00 | \$ 15,829,444.59 | | | | | \$ 7,441,600.99 | \$ 1,552,007.99 | \$ 7,000,000.00 | | | | | |
| 40.2 | 520140 | ZP-52(50) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 12,658,754.90 | \$ 3,115,394.51 | \$ 15,774,149.40 | \$ 47,150.00 | \$ 15,821,299.40 | | | | | | | | | | | | |
| 44 | 900123 | SPR-1(54) | \$ 4,560,000.00 | \$ 1,140,000.00 | \$ 5,700,000.00 | \$ 300,000.00 | \$ 6,000,000.00 | \$ 4,815,000.00 | \$ 1,185,000.00 | \$ 6,000,000.00 | \$ - | \$ 6,000,000.00 | \$ 255,000.00 | \$ 45,000.00 | \$ 300,000.00 | \$ (300,000.00) | \$ - | \$ 300,000.00 | | | | | | |
| 48 | 800474 | | \$ 10,023,640.00 | \$ 2,505,910.00 | \$ 12,529,550.00 | \$ 659,450.00 | \$ 13,189,000.00 | \$ 11,750,577.79 | \$ 2,420,097.21 | \$ 14,170,675.00 | \$ 13,800.00 | \$ 14,184,475.00 | \$ 1,726,937.79 | \$ (85,812.79) | \$ 1,641,125.00 | \$ (645,650.00) | | | | | | | | |
| 48.1 | 000544 | ZP-5(10) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 11,450,955.60 | \$ 2,347,244.40 | \$ 13,798,200.00 | \$ 1,800.00 | \$ 13,800,000.00 | | | | | \$ 995,475.00 | | \$ 1,641,125.00 | | | | | |
| 48.2 | 011417 | ZP-114(3) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 93,792.19 | \$ 23,082.81 | \$ 116,875.00 | \$ - | \$ 116,875.00 | | | | | | | | | | | | |
| 48.3 | 011417 | ZP-114(4) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 205,830.00 | \$ 49,770.00 | \$ 255,600.00 | \$ 12,000.00 | \$ 267,600.00 | | | | | | | | | | | | |
| 52 | 800475 | ZP-2(74) | \$ 760,000.00 | \$ 190,000.00 | \$ 950,000.00 | \$ 50,000.00 | \$ 1,000,000.00 | \$ 1,199,679.21 | \$ 133,297.69 | \$ 1,332,976.90 | \$ 19,200.00 | \$ 1,352,176.90 | \$ 439,679.21 | \$ (56,702.31) | \$ 382,976.90 | \$ (30,800.00) | \$ 352,176.90 | | \$ 382,976.90 | | | | | |
| 54 | 900124 | ZP-824(2) | \$ 738,720.00 | \$ 184,680.00 | \$ 923,400.00 | \$ 48,600.00 | \$ 972,000.00 | \$ 843,939.59 | \$ 197,474.89 | \$ 1,041,414.48 | \$ 32,670.00 | \$ 1,074,084.48 | \$ 105,219.59 | \$ 12,794.89 | \$ 118,014.48 | \$ (15,930.00) | | | | | | | | |
| 54.1 | 082409 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 12,639.38 | \$ 3,110.63 | \$ 15,750.00 | \$ - | \$ 15,750.00 | | | | | \$ 102,084.48 | \$ 59,007.24 | \$ 59,007.24 | | | | | |
| 54.2 | 082409 | ZP-824(3) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 443,052.17 | \$ 103,542.31 | \$ 546,594.48 | \$ - | \$ 546,594.48 | | | | | | | | | | | | |
| 54.3 | 091206 | ZP-902(2) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 20,786.36 | \$ 5,115.65 | \$ 25,902.00 | \$ - | \$ 25,902.00 | | | | | | | | | | | | |
| 54.4 | 091206 | ZP-902(3) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 367,461.69 | \$ 85,706.31 | \$ 453,168.00 | \$ 32,670.00 | \$ 485,838.00 | | | | | | | | | | | | |
| 58 | 990134 | ZP-66(1) | \$ 3,800,000.00 | \$ 950,000.00 | \$ 4,750,000.00 | \$ 250,000.00 | \$ 5,000,000.00 | \$ 5,910,139.52 | \$ 158,156.91 | \$ 6,068,296.43 | \$ 11,500.00 | \$ 6,079,796.43 | \$ 2,110,139.52 | \$ (791,843.09) | \$ 1,318,296.43 | \$ (238,500.00) | \$ 1,079,796.43 | | | | 800492 | \$ 1,318,296.43 | | |
| 62 | 992476 | NBIS-33 | \$ 1,424,970.00 | \$ 356,243.00 | \$ 1,781,213.00 | \$ 93,748.00 | \$ 1,874,961.00 | \$ 1,504,656.20 | \$ 370,304.80 | \$ 1,874,961.00 | \$ - | \$ 1,874,961.00 | \$ 79,686.20 | \$ 14,061.80 | \$ 93,748.00 | \$ (93,748.00) | \$ - | \$ 93,748.00 | \$ 93,748.00 | | | | | |
| 66 | 990133 | ZP-52(47) | \$ 684,000.00 | \$ 171,000.00 | \$ 855,000.00 | \$ 45,000.00 | \$ 900,000.00 | \$ 722,250.00 | \$ 177,750.00 | \$ 900,000.00 | \$ - | \$ 900,000.00 | \$ 38,250.00 | \$ 6,750.00 | \$ 45,000.00 | \$ (45,000.00) | \$ - | \$ 45,000.00 | | | | | | |
| 70 | 990135 | ZP-52(51) | \$ 16,321,000.00 | \$ 4,080,250.00 | \$ 20,401,250.00 | \$ 1,073,750.00 | \$ 21,475,000.00 | \$ 22,149,457.10 | \$ 5,451,112.50 | \$ 27,600,569.60 | \$ 167,727.50 | \$ 27,768,297.10 | \$ 5,828,457.10 | \$ 1,370,862.50 | \$ 7,199,319.60 | \$ (906,022.50) | | | | | | | | |
| 70.1 | 520138 | ZP-52(51) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,485,339.57 | \$ 611,656.78 | \$ 3,096,996.35 | \$ - | \$ 3,096,996.35 | | | | | \$ 6,293,297.10 | | \$ 2,766,049.55 | | | | \$ 4,433,270.05 | |
| 70.2 | 520137 | ZP-52(52) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,491,494.22 | \$ 613,171.47 | \$ 3,104,665.70 | \$ - | \$ 3,104,665.70 | | | | | | | | | | | | |
| 70.3 | 002065 | ZP-20(8) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 10,997,911.25 | \$ 2,706,651.06 | \$ 13,704,562.31 | \$ - | \$ 13,704,562.31 | | | | | | | | | | | | |
| 70.4 | 015235 | ZP-152(9) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,810,901.57 | \$ 937,885.43 | \$ 4,748,787.00 | \$ 82,570.00 | \$ 4,831,357.00 | | | | | | | | | | | | |
| 70.5 | 015237 | ZP-152(10) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,363,810.50 | \$ 581,747.75 | \$ 2,945,558.25 | \$ 85,157.50 | \$ 3,030,715.75 | | | | | | | | | | | | |
| 74 | 800492 | ZP-37(1) | \$ 3,800,000.00 | \$ 950,000.00 | \$ 4,750,000.00 | \$ 250,000.00 | \$ 5,000,000.00 | \$ 2,155,574.40 | \$ - | \$ 2,155,574.40 | \$ 55,200.00 | \$ 2,210,774.40 | \$ (1,644,425.60) | \$ (950,000.00) | \$ (2,594,425.60) | \$ (194,800.00) | \$ (2,789,225.60) | | | | 990134 & 520130 | \$ (2,594,425.60) | | |
| 78 | 010272 | ZP-102(19) | \$ 2,888,000.00 | \$ 722,000.00 | \$ 3,610,000.00 | \$ 190,000.00 | \$ 3,800,000.00 | \$ 1,572,088.80 | \$ 306,413.20 | \$ 1,878,502.00 | \$ - | \$ 1,878,502.00 | \$ (1,315,911.20) | \$ (415,586.80) | \$ (1,731,498.00) | \$ (190,000.00) | \$ (1,921,498.00) | | | | | | | |
| 82 | 918101 | ZP-9999(243) | \$ 285,000.00 | \$ 71,250.00 | \$ 356,250.00 | \$ 18,750.00 | \$ 375,000.00 | \$ 381,463.80 | \$ 93,880.50 | \$ 475,344.30 | \$ 5,805.00 | | | | | | | | | | | | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2017-2020**
ADMINISTRATIVE MODIFICATION

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

Project As Previously Described

| Núm. | AC-Code / Oracle # / Fed # / Program | Description | Town | Phase | STIP Year | Fed. Past Obligations / | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks | |
|------------------------------|--|---|-------------------------------------|-----------------|-----------|----------------------------|------------------|------------|------|------|----------------------|-----------------|------------|--|
| | | | | | | | 2017 | 2018 | 2019 | 2020 | | | | |
| 9 | AC-520130 T000522130 ZP-10, ZP-20, ZP-30 | Congestion Managed Lanes - Phase 1 - PR-52 -San Juan (km. 0.30 to km. 9.16) - Two additional lanes on the median of PR-18 and PR-52 from San Juan to Caguas. These lanes will be managed using dynamic tolling to provide a reliable travel time for users. These lanes will be reversible (AM northbound and PM southbound. | San Juan Trujillo Alto Caguas | NEPA | | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | | | |
| | | | | | T | | | | | | | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | | |
| | | | | Design | F | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | | |
| | | | | ROW | F | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | |
| | | | | | T | | | | | | | | | |
| | | | | Construction | 2017 | F | 4,248,825 | 28,597,063 | - | - | - | - | 32,845,888 | |
| | | | | | TC | 1,062,206 | 2,587,337 | - | - | - | - | 3,649,543 | | |
| | | | | | S | - | 350,750 | - | - | - | - | 350,750 | | |
| | | | | | T | 5,311,031 | 31,535,151 | | | | | 36,846,182 | | |
| Total Estimated Project Cost | | | | | | 5,311,031 | 31,535,151 | - | - | - | - | 36,846,182 | | |


The above-mentioned project will be divided into three individual projects. They are:

| | | | | | | | | | | | | | | |
|---|--------------------------------------|--|----------------------------------|--------------|------|-----------|------------|------------|------------|---|------------|---|------------|--|
| 1 | AC-520130 | DTL Phase 1 - Unit 1 at PR-52 from km 3.1 to km 5.3 | San Juan Trujillo Alto Caguas | Construction | 2017 | F | - | 11,874,406 | - | - | - | - | 11,874,406 | Please see Appendix E for Additional Funding Information |
| | TC | | | | | - | 1,319,378 | - | - | - | 1,319,378 | | | |
| | S | | | | | | 120,750 | - | - | - | 120,750 | | | |
| | T | | | | | | 13,314,534 | | | | 13,314,534 | | | |
| 2 | AC-520141 | DTL Phase 1 - Unit 2 at PR-52 from km 5.3 to km. 6.9 | San Juan Trujillo Alto Caguas | Construction | 2017 | F | - | 12,165,707 | - | - | - | - | 12,165,707 | |
| | TC | | | | | - | 1,351,745 | - | - | - | 1,351,745 | | | |
| | S | | | | | | 115,000 | - | - | - | 115,000 | | | |
| | T | | | | | | 13,632,453 | | | | 13,632,453 | | | |
| 3 | AC-520142 | DTL Phase 1 - Unit 3 at PR-52 from km 6.9 to km. 9.16 | San Juan Trujillo Alto Caguas | Construction | 2017 | F | 4,036,384 | 4,556,951 | - | - | - | - | 8,593,335 | |
| | TC | | | | | 1,009,096 | 894,633 | - | - | - | 1,903,729 | | | |
| | S | | | | | 265,552 | 115,000 | - | - | - | 380,552 | | | |
| | T | | | | | 5,311,031 | 4,588,164 | | | | 9,899,195 | | | |
| | Total Estimated Cost for DTL Phase 1 | | | | | | | 5,311,031 | 31,535,151 | - | - | - | 36,846,182 | |

PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
INVESTMENT PROGRAM (IN THOUSANDS)

| RESOURCES | | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 |
|----------------------|---|------------|------------|------------|------------|------------|
| 1 | GASOLINE TAX REVENUE | \$ 158,000 | - | \$ 145,000 | \$ 145,000 | \$ 146,000 |
| 2 | DIESEL OIL TAXES | 9,000 | - | 12,000 | 12,000 | 12,000 |
| 3 | MOTOR VEHICLE LICENSE FEES | 92,600 | 60,000 | 93,000 | 93,000 | 93,000 |
| 4 | TOLL REVENUES | 128,400 | 128,000 | 137,000 | 138,000 | 140,000 |
| 5 | PETROLEUM TAX REVENUE | 177,220 | 140,000 | 135,000 | 126,000 | 126,000 |
| 6 | CIGARETTE TAXES | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| 7 | INVESTMENT INCOME | 10,000 | - | - | - | - |
| 8 | TOTAL REVENUES FROM TAXES AND INTEREST | 595,220 | 348,000 | 543,000 | 534,000 | 537,000 |
| 9 | FEDERAL AID - FHWA & EARMARKED PROJECTS | 130,000 | 130,000 | 135,000 | 140,000 | 145,000 |
| 10 | FEDERAL AID-FTA FOR TREN URBANO MAINTENANCE | 15,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| 11 | TOTAL FEDERAL FUNDS | 145,000 | 150,000 | 155,000 | 160,000 | 165,000 |
| 12 | LOCAL APPROPRIATIONS | 10,000 | - | - | - | - |
| 13 | TOTAL FEDERAL AND LOCAL FUNDS | 155,000 | 150,000 | 155,000 | 160,000 | 165,000 |
| 14 | TRANSIT REVENUES | 12,000 | 10,000 | 10,200 | 10,404 | 10,612 |
| 15 | ELECTRONIC TOLL FINES | 10,000 | 10,000 | 10,200 | 10,404 | 10,612 |
| 16 | OTHER INCOME | 25,800 | 5,300 | 5,406 | 5,514 | 5,624 |
| 17 | TOTAL OTHER INCOME | 47,800 | 25,300 | 25,806 | 26,322 | 26,849 |
| 18 | TOTAL REVENUES | \$ 798,020 | \$ 523,300 | \$ 723,806 | \$ 720,322 | \$ 728,849 |
| PROGRAM EXPENDITURES | | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 |
| 19 | RIGHT OF WAY | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| 20 | DESIGN | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| 21 | CONSTRUCTION LOCAL | 14,200 | 15,000 | 15,000 | 15,000 | 15,000 |
| 23 | CONSTRUCTION FEDERAL (FHWA) | 130,000 | 130,000 | 135,000 | 140,000 | 145,000 |
| 24 | SUB TOTAL | 164,200 | 165,000 | 170,000 | 175,000 | 180,000 |
| 25 | SALARIES AND FRINGE BENEFITS | 47,848 | 47,475 | 48,425 | 49,393 | 50,381 |
| 27 | OTHER OPERATIONAL EXPENSES | 5,800 | 3,525 | 3,596 | 3,667 | 3,741 |
| 28 | OPERATIONAL CONSTRUCTION PROGRAM | 53,648 | 51,000 | 52,020 | 53,060 | 54,122 |
| 29 | LITIGATION RESERVE | 8,800 | 8,000 | 8,160 | 5,863 | 3,520 |
| 30 | RIGHT OF WAY PAYMENTS | 27,000 | 21,000 | 16,960 | 15,299 | 13,605 |
| 31 | TOTAL CONSTRUCTION PROGRAM | 253,648 | 245,000 | 247,140 | 249,223 | 251,247 |
| 32 | SALARIES AND FRINGE BENEFITS | 46,902 | 44,056 | 44,937 | 45,836 | 46,753 |
| 33 | OTHER OPERATIONAL EXPENSES | 16,325 | 12,566 | 12,817 | 13,074 | 13,335 |
| 34 | TREN URBANO AND FEEDER BUSES | 81,754 | 78,974 | 80,553 | 82,165 | 83,808 |
| 35 | AUTOPISTAS | 35,525 | 32,704 | 33,358 | 34,025 | 34,706 |
| 36 | TOTAL OPERATIONAL COSTS | 180,506 | 168,300 | 171,666 | 175,099 | 178,601 |
| 37 | TOTAL CONSTRUCTION AND OPERATIONAL COSTS | \$ 434,154 | \$ 413,300 | \$ 418,806 | \$ 424,322 | \$ 429,849 |
| DEBT SERVICE | | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 |
| 38 | EXISTING DEBT SERVICE (Principal) | \$ 102,926 | - | - | - | - |
| 39 | EXISTING DEBT SERVICE (Interest) | 244,263 | - | 195,000 | 186,000 | 189,000 |
| 41 | TOTAL BOND DEBT SERVICE | 347,189 | - | 195,000 | 186,000 | 189,000 |
| 42 | INTEREST ON GDB LINES OF CREDIT | - | 110,000 | 110,000 | 110,000 | 110,000 |
| 43 | TOTAL DEBT SERVICE | 347,189 | 110,000 | 305,000 | 296,000 | 299,000 |
| 44 | TOTAL FINANCING EXPENDITURES | 347,189 | 110,000 | 305,000 | 296,000 | 299,000 |
| 45 | TOTAL EXPENDITURES | \$ 781,343 | \$ 523,300 | \$ 723,806 | \$ 720,322 | \$ 728,849 |
| 46 | FINANCING | 16,677 | - | - | - | - |
| 47 | TOTAL RESOURCES | \$ 798,020 | \$ 523,300 | \$ 723,806 | \$ 720,322 | \$ 728,849 |


Recomendado por Carmen Villar Prados
Director Ejecutivo


Preparado por Cesar Gandia
Director Ejecutivo Auxiliar de Administracion y Finanzas

6/3/16

Las cifras presentadas son estimados basadas en la experiencia y en los datos que tenemos a la mano al preparar este documento.

Esta tabla de inversion es valida para los años aqui presentados siempre que los ingresos legislados que son estimados se materializen.
Si por alguna razon la Autoridad no recibe alguno o la totalidad de los ingresos legislados esta tabla tendria que ser ajustada a esa nueva realidad.