



TAM Performance Targets 2022

Since completion of the Group Transit Asset Management (TAM) Plan for the Municipalities of Puerto Rico, AMCL was tasked to update the asset inventory and submit performance targets for FY 2022, which were agreed to be the percentage of assets not in a state of good repair. Email correspondence was sent to representatives of each municipality included in the Group TAM Plan on June 15th, 2021, asking for any updates to the asset inventory since the completion of the Group TAM Plan in October 2020. Several municipalities responded with changes.

The updated asset inventory summaries in Table 1 and Table 2 below reflects these changes provided by the municipalities and provides an update of the asset profiles since the TAM plan was initially published:

Table 1 - Updated Rolling Stock Inventory Summary

Rolling Stock Asset Type	Number of Assets	Number of Assets with Known Age	Useful Life Benchmark (ULB)	Average Age (July 2021)	No. of Assets that Meet or Exceed ULB	FY 2022 Performance Target (% not SGR) ¹
AO - Automobile	2	2	6	13.9	2	100%
BU - Bus	11	11	12	12.1	5	45.5%
CU - Cutaway Bus	182	141	8	7	54	38.3%
MB - Minibus	261	233	8	8.4	127	54.5%
SUV - Sport Utility Vehicle	2	2	6	12.3	1	50%
VN - Van	181	171	6	5.5	70	40.9%
Unknown Vehicle Type	3	0	N/A	N/A	N/A	N/A
Total	642	560		7.3	259	46.4%

¹ Percentage of assets with known age that are not in a state of good repair.



Table 2 - Updated Equipment Inventory Summary

Equipment Asset Type	Number of Assets	Number of Assets with known Age	Useful Life Benchmark (ULB)	Average Age (July 2021)	No. of Assets that Meet or Exceed ULB	FY 2021 Performance Target (% not SGR) ²
AO - Automobile	2	1	6	2.3	0	0%
ORTV – Other Rubber Tired Vehicles	19	14	6	4.8	4	28.6%
Machinery and Equipment	1	1	N/A	N/A	N/A	N/A
Total	22	16		4.4	4	25%

² Percentage of assets with known age that are not in a state of good repair.