



Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highway and Transportation Authority

San Juan Urbanized Area (SJUA)

*Transportation Improvement Program
(TIP) Fiscal Year 2023-2026*

AMENDMENT #2

April 4, 2024

Draft





Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highway and Transportation Authority

San Juan Urbanized Area (SJUA)
Transportation Improvement Program (TIP)

Fiscal Years 2023-2026

The preparation of this document was financed in part through a grant from the U.S. Department of Transportation, Federal Transit Administration, and Federal Highway Administration under Chapter 53 of 49 U.S.C. and 23 U.S.C.

Approved by the Puerto Rico Metropolitan Planning Organization Policy Board Committee



INTRODUCTION

In 1973, the Puerto Rico Department of Transportation and Public Works (PRDTPW) was designated by the Governor of Puerto Rico as the Operative Arm of the Puerto Rico Metropolitan Planning Organization (PRMPO) for the San Juan Urbanized Area (SJUA). To assure a forum for cooperative decision-making in the planning process, the PRMPO acts through a Policy Board Committee for the SJUA, defined by the 2020 Census as falling in the funding category of areas with over one million inhabitants and comprising the following municipalities:

Aguas Buenas	Cidra	Manatí	San Juan
Barranquitas	Coamo	Maunabo	San Lorenzo
Bayamón	Comerio	Morovis	Toa Baja
Caguas	Corozal	Naguabo	Toa Alta
Canóvanas	Dorado	Naranjito	Trujillo Alto
Carolina	Guaynabo	Orocovis	Vega Alta
Cataño	Gurabo	Río Grande	Vega Baja
Cayey	Humacao		Yabucoa
	Juncos		
	Las Piedras		

The Policy Board Committees also include representatives from the following agencies involved with transportation issues:

- ❑ Puerto Rico Department of Transportation and Public Works (PRDTPW)
- ❑ Puerto Rico Highway and Transportation Authority (PRHTA)
- ❑ Puerto Rico Integrated Transit Authority (PRITA)
- ❑ Maritime Transportation Authority (MTA)
- ❑ Metropolitan Bus Authority (MBA)
- ❑ Ports Authority (PA)
- ❑ Planning Board (PB)
- ❑ Public Service Commission (PSC)
- ❑ Permits Management Office (PMO)
- ❑ Environmental Quality Board (EQB)
- ❑ Department of Environmental and Natural Resources (DENR)
- ❑ Puerto Rico Tourism Company (PRTC)
- ❑ Puerto Rico Emergency Management Agency (PREMA)

- ❑ Puerto Rico Division of the Federal Highway Administration (**NON VOTING**)
- ❑ Region IV Administrator of the Federal Transit Administration (**NON VOTING**)

The PRMPO is also responsible for the development and adoption of the Transportation Improvement Program (TIP). This document presents proposed improvements to the transportation and highway system in Puerto Rico. Projects are recommended for Federal funding for a period of four fiscal years. The program reflects the area priorities and is based on realistic estimates of total costs for the four years period. The Annual Element of the TIP consists in the projects proposed for implementation during the First Year Program, i.e. October 1, 2018 to September 30, 2019. The projects included reflect a multimodal approach to alleviate transportation problems.

This document includes the priority list of proposed projects that are to be undertaken by year, consistent with the transportation plan and are financially constrained. Projects included in the Annual Element can be implemented using the estimated allocation for Fiscal Year 2019 and carryover funds.

General transportation priorities are defined as follows:

- Regional projects, projects which involve several municipalities
- Public transportation projects of high impact and investment
- Carryover projects
- Continuity projects
- Transportation projects for the elderly and handicapped
- Construction of transportation facilities
- Improvements of existing transportation facilities
- Construction of shelters/stop for transportation services
- Acquisition of vehicles for public transportation services
- Acquisition of vehicles to support paratransit services
- Preventive maintenance cost for transit vehicles
- Operational assistant to paratransit services
- Construction of facilities for maintenance garage for transit vehicles
- Transit enhancements
- Transit security projects

Bipartisan Infrastructure Law

WHAT IS THE TIP?

The *Fiscal Years 2023-2026 San Juan Urbanized Area (SJUA) Transportation Improvement Program (TIP)* was prepared in accordance with the requirements of the Fixing America's Surface Transportation (FAST) Act. The FAST Act was signed by President Obama on December 4, 2015. The FAST Act maintains its focus on safety, keeps intact the established structure of the various highway-related programs we manage, continues efforts to streamline project delivery and, for the first time, provides a dedicated source of federal dollars for freight projects. This Act supports transit funding through fiscal year 2020. This document describes and prioritizes the surface transportation programs and projects that the SJUA Policy Board Committee of Puerto Rico Metropolitan Planning Organization (SJUA PRMPO) has selected for implementation during the program period. The TIP contains the adopted list of public transit, highway, bicycle, and pedestrian projects that will receive federal transportation funds in the near future in accordance with the transportation plan. The TIP needs to be financially constrained; meaning that projects that are identified will have the necessary federal and local funding.

The TIP will be updated at least every three (3) years, and revised as needed. As approved by the SJUA PRMPO Policy Board Committee, the TIP is incorporated in the *Statewide Transportation Improvement Program (STIP)*.

The FY 2023-2026 SJUA TIP identifies transportation programs and projects totaling approximately **\$261,480,313** to be implemented during the four-year program period. The projects included are those eligible for federal funding assistance, as well as regionally significant locally-funded projects. Also, the SJUA TIP can include significant projects that require action by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA), regardless of whether or not they are funded with federal funds.

PROJECT EVALUATIONS

The following criteria were utilized to evaluate the petitions received to be considered in the programing for FY 2023-2026 SJUA TIP:

- Compliance with FAST Act planning factors; and
- Consistency with Long Range Transportation Plan.

The PRHTA Central Planning and Coordination Work Group (CPCWG) with the SJUA Technical Committee reviewed and submitted for consideration of the PRMPO the list of projects to be including in the TIP.

Congress establishes the funding for FTA programs through authorizing legislation that amends Chapter 53 of Title 49 of the U.S. Code. On November 5, Congress sent President Biden the Bipartisan Infrastructure Law for signature. The legislation reauthorizes surface transportation programs for FY 2022-2026 and provides advance appropriations for certain programs. The Bipartisan Infrastructure Law authorizes up to \$108 billion to support federal public transportation programs, including \$91 billion in guaranteed funding.

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

The Moving Ahead for Progress in the 21st Century Act (MAP-21), enacted in 2012, included provisions to make the Federal surface transportation more streamlined, performance-based, and multimodal, and to address challenges facing the U.S. transportation system, including improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and freight movement, protecting the environment, and reducing delays in project delivery. The FAST Act builds on the changes made by MAP-21.

Below is a more detailed summary of some FAST Act provisions.

PROJECT DELIVERY: DOT has been a leader in reducing the bureaucratic red tape that can stall and delay critical transportation projects from moving forward. The FAST Act adopted a number of Administration proposals to further speed the permitting processes while still protecting environmental and historic treasures and also codifying the online system to track projects and interagency coordination processes.

FREIGHT: The FAST Act would establish both formula and discretionary grant programs to fund critical transportation projects that would benefit freight movements. These programs are similar to what the Administration proposed and will for the first time provide a dedicated source of Federal funding for freight projects, including multimodal projects. The Act emphasizes the importance of Federal coordination to focus local governments on the needs of freight transportation providers.

INNOVATIVE FINANCE BUREAU: The FAST Act establishes a new National ii
Surface Transportation and Innovative Finance Bureau within the Department to serve as a one-stop shop for state and local governments to receive federal funding,

financing or technical assistance. This builds on the work of the Department’s Build America Transportation Investment Center and provides additional tools to improve coordination across the Department to promote innovative finance mechanisms. The Bureau is also tasked with responsibility to drive efficiency in the permitting process, consistent with our request to establish a dedicated permitting office.

TIFIA: The TIFIA Loan program provides important financing options for large projects and public-private partnerships. The FAST Act includes organizational changes that will provide an opportunity for important structural improvements with the potential to accelerate the delivery of innovative finance projects. However, FAST’s cut to the TIFIA program could constrain growth in this area over the course of the bill.

SAFETY: The FAST Act includes authority sought by the Administration to prohibit rental car companies from knowingly renting vehicles that are subject to safety recalls. It also increased maximum fines against non-compliant auto manufactures from \$35 million to \$105 million. The law also will help bolster the Department’s safety oversight of transit agencies and also streamlines the Federal truck and bus safety grant programs, giving more flexibility to States to improve safety in these areas. However, we know the bill also took a number of steps backwards in terms of the Department’s ability to share data with the public and on the Department’s ability to exercise aggressive oversight over our regulated industries.

TRANSIT: The FAST Act includes a number of positive provisions, including reinstating the popular bus discretionary grant program and strengthening the Buy America requirements that promote domestic manufacturing through vehicle and track purchases.

LADDERS OF OPPORTUNITY: The Act includes a number of items that strengthen workforce training and improve regional planning. These include allocating slightly more formula funds to local decision makers and providing planners with additional design flexibilities. Notably, FAST makes Transit Oriented

Development (TOD) expenses eligible for funding under highway and rail credit programs. TOD promotes dense commercial and residential development near transit hubs in an effort to shore up transit ridership and promote walkable, sustainable land use.

FEDERAL TRANSIT ADMINISTRATION (FTA)

MAP-21 transit program provisions further several important goals, including safety, state of good repair, performance, and program efficiency. MAP-21 gives the Federal Transit Administration (FTA) significant new authority to strengthen the safety of public transportation systems throughout the United States. The Act also puts new emphasis on restoring and replacing our aging public transportation infrastructure by establishing a new needs-based formula program and new asset management requirements. In addition, it establishes performance-based planning requirements that align Federal funding with key goals and tracks progress towards these goals.

Finally, MAP-21 improves the efficiency of administering grant programs by consolidating several programs and streamlining the major capital investment grant program known as “New Starts.”

The FAST Act, reauthorizes FTA programs and includes changes to improve mobility, streamline capital project construction and acquisition, and increase the safety of public transportation systems across the country. The act’s five years of predictable formula funding enables transit agencies to better manage long-term assets and address the backlog of state of good repair needs. It also includes funding for new competitive grant programs for buses and bus facilities, innovative transportation coordination, workforce training, and public transportation research activities.

NEW PROGRAMS

Safety

MAP-21 grants FTA the authority to establish and enforce a new comprehensive framework to oversee the safety of public transportation throughout the United States. FTA will develop safety performance criteria for all modes of public transportation

(rail, bus, etc.). The new law requires all recipients of FTA funding to develop agency safety plans that include performance targets, strategies, and staff training. For rural recipients, the plan may be drafted by the State. For small urban systems, FTA must issue a rule designating which small urban systems may have their safety plans drafted by the State. These measures and targets must be incorporated into metropolitan and statewide transportation plans and transportation improvement programs.

MAP-21 also grants FTA enforcement authority and permits FTA to issue directives, require more frequent oversight of transit systems, impose more frequent reporting requirements, and require that formula grant funds be spent to correct safety deficiencies before funds are spent on other projects.

Transit Asset Management

In 2016, the Federal Transit Administration (FTA), established a requirement for all public transportation providers that receive federal transit assistance to develop a TAM. According to 49 CFR Section 625.5, transit asset management is: “the strategic and systematic practice of procuring, operating, inspecting, maintaining, rehabilitating, and replacing transit capital assets to manage their performance, risks, and costs over their life cycles, for the purpose of providing safe, cost-effective, and reliable public transportation”.

The Final Rule for the TAM requires transit providers to collect and use asset condition data, set targets, and develop strategies to prioritize investments to meet their goals. Following the principles of Performance-Based Planning for management of transit assets, systems and networks must be part of the planning and management process for the PRHTA. The Performance Measures and Targets for the TAM are divided into four categories of transit assets: rolling stock, facilities, infrastructure and equipment. As part of the Final Rule for the TAM, PRHTA established performance targets for these performance measures:

Rolling Stock Asset Type	Number of Assets	Number of Assets with Known Age	Useful Life Benchmark (ULB)	Average Age	No. of Assets that Meet or Exceed ULB	FY 2022 Performance Target (% not SGR)
AO - Automobile	2	2	6	13.9	2	100%
BU - Bus	11	11	12	12.1	5	45.50%
CU - Cutaway Bus	182	141	8	7	54	38.30%
MB - Minibus	261	233	8	8.4	127	54.50%
SUV - Sport Utility Vehicle	2	2	6	12.3	1	50%
VN - Van	181	171	6	5.5	70	40.90%
Unknown Vehicle Type	3	0	N/A	N/A	N/A	N/A
Total	642	560		7.3	259	46.40%

Equipment Asset Type	Number of Assets	Number of Assets with known Age	Useful Life Benchmark (ULB)	Average Age	No. of Assets that Meet or Exceed ULB	FY 2022 Performance Target (% not SGR)
AO - Automobile	2	1	6	2.3	0	0%
ORTV – Other Rubber Tired Vehicles	19	14	6	4.8	4	28.60%
Machinery and Equipment	1	1	N/A	N/A	N/A	N/A
Total	22	16		4.4	4	25%

TRANSPORTATION ASSET MANAGEMENT (FHWA)

The Federal Highway Administration (FHWA) issued a final rule requiring the development and implementation of a risk-based asset management plan for the National Highway System (NHS) to improve or preserve the condition of the assets and the performance of the system. The rule became effective in October 2, 2017. Asset management refers to a strategic and systematic process of operating, maintaining, and improving physical assets, with a focus on both engineering and economic analysis based upon quality information, to identify a structured sequence of maintenance, preservation, repair, rehabilitation, and replacement actions that will achieve and sustain a desired state of good repair over the life cycle of the assets at optimum cost (23 CFR Part 515 § 515.5).

Puerto Rico Transportation Asset Management (PRTAM) program was established in 2017 with the procurement of the PRTAM plan (PRTAMP). The PRTAMP focus on the NHS pavements, although Non-NHS pavements within the Highway Performance Monitoring System (HPMS) are also considered (see Table 1), and on the National Bridge Inventory (NBI) bridges (see Table 2). The PRTAMP aims to implement a strategic approach to planning, programming, engineering, financing, managing, maintaining, and operating physical assets with the objective of providing the required level of service in the most cost-effective manner. The Initial PRTAMP was delivered and certified in 2018. The Final TAMP is due June 30, 2019. The PRTAMP is developed in accordance with federal laws and regulations, such as Moving America's Surface Transportation Act (FAST). The components of the PR-TAMP are:

- Objectives, Measures and Targets for Asset Condition
- Asset Inventory and Conditions
- Performance Gap Identification and Analysis
- Life Cycle Planning Considerations
- Risk Management Analysis
- Financial Plan
- Investment Strategies

Table 1: Pavement Inventory Summary

System	Manager	Length (Mi)	Lane Miles
INTERSTATE	PRHTA	233	1,034
	Metropistas	52	254
	Subtotal	285	1,288
NHS NON-INTERSTATE	PRHTA	496	1,737
	Metropistas	2	4
	Subtotal	498	1,741
NON-NHS	PRHTA	4,031	8,224
	Metropistas	0	0
	Subtotal	4,031	8,224
TOTAL	PRHTA	4,760	10,995
	Metropistas	53	258
	Total	4,813	11,253

Table 2: Bridge Inventory Summary

System	Manager	Amount	Deck Area (Sq. Mts.)
NHS	PRHTA	529	816,931
	Metropistas	89	301,276
	Autopistas de PR	0	0
	Subtotal	618	1,118,207
NON-NHS	PRHTA	1,698	1,002,120
	Metropistas	8	5,916
	Autopistas de PR	1	54,114
	Subtotal	1,707	1,062,150
TOTAL	PRHTA	2,227	1,819,051
	Metropistas	97	307,191
	Autopistas de PR	1	54,114
	Total	2,325	2,180,356

URBANIZED AREA FORMULA GRANTS (SECTION 5307)

Emergency Relief

This new program assists States and public transportation systems with emergency-related expenses. Emergencies are defined as natural disasters affecting a wide area or a catastrophic failure from an external cause for which the governor of a State has declared an emergency (and the Secretary of Transportation has concurred) or the President has declared a major disaster. The program funds capital projects to protect, repair, reconstruct, or replace equipment and facilities.

It also funds transit agency operating costs related to evacuation, rescue operations, temporary public transportation service, or changing public transportation route service before, during, or after an emergency in an area directly affected. The grants only cover expenses not reimbursed by the Federal Emergency Management Agency (FEMA). The program will provide immediate funding, similar to the FHWA emergency program. Funding will be appropriated by Congress as needed.

Transit-Oriented Development Planning Pilot

MAP-21 creates a new discretionary pilot program for transit-oriented development (TOD) planning grants. Eligible activities include comprehensive planning in corridors with new rail, bus rapid transit, or core capacity projects. The comprehensive plans should seek to enhance economic development, ridership, and other goals; facilitate multimodal connectivity and accessibility; increase access to transit hubs for pedestrian and bicycle traffic; enable mixed-use development; identify infrastructure needs associated with the project; and include private sector participation.

The following sections describe some of the various funding sources for FTA programs, which are including in this document:

- §5307 Urbanized Area Formula Grants
- §5310 Enhanced Mobility of Seniors and Individuals with Disabilities
- §5337 State of Good Repair Grants
- §5339 Bus and Bus Facilities Grants

The PRHTA is the designated recipient of funds apportioned to the Puerto Rico SJUA. The funds are apportioned based on legislative formulas, with different formulas applying to UZAs with populations more than 200,000. The Puerto Rico SJUA apportionment formula is based on population and population density statistics from the most recent decennial census.

This program provides grants to urbanized areas to support public transportation. Funding is distributed by formula based on the level of transit service provision, population, and other factors. The section 5307 provides federal funds for capital, planning, job access and reverse commute projects, for public transportation in urbanized area with a population of more than 200,000. The program remains largely unchanged with a few exceptions:

Job access and reverse commute activities now eligible

Activities eligible under the former Job Access and Reverse Commute (JARC) program, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program. These include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor. There is no floor or ceiling on the amount of funds that can be spent on job access and reverse commute activities.

Expanded eligibility for operating expenses for systems with 100 or fewer buses

MAP-21 expands eligibility for using Urbanized Area Formula funds for operating expenses. Previously, only urbanized areas with populations below 200,000 were eligible to use Federal transit funds for FTA of funding for operating expenses. Under MAP-21, a special rule allows recipients in urbanized areas with populations of 200,000 or above and that operate 100 or fewer buses in fixed route service during peak hours, to receive a grant for operating assistance subject to a maximum amount per system as explained below:

- a. Public transportation systems that operate a minimum of 76 buses and a maximum of 100 buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 50 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.
- b. Public transportation systems that operate 75 or fewer buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 75 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.

Eligibility for Safety Certification Training

The section 5307 funds are permitted to use not more than 0.5 percent of their formula funds under the Urbanized Area Formula Program to pay not more than 80% of the cost of participation for an employee who is directly responsible for safety oversight to participate in public transportation safety certification training. Safety certification training program requirements will be established in accordance with section 5329.

ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (SECTION 5310)

This program provides formula funding to increase the mobility of seniors and persons with disabilities. Funds are apportioned based on the Commonwealth share of the targeted populations and are now apportioned to the Commonwealth for areas under 200,000 and large urbanized areas (over 200,000). The former New Freedom program (5317) is folded into this program. The New Freedom program provided grants for services for individuals with disabilities that went above and beyond the requirements of the Americans with Disabilities Act (ADA). Activities eligible under New Freedom are now eligible under the Enhanced Mobility of Seniors and Individuals with Disabilities program.

Projects selected for funding must be included in a locally developed, coordinated public transit human services transportation plan; and the competitive selection process, which was required under the former New Freedom program, is now optional. At least 55 percent of program funds must be spent on the types of capital projects eligible under the former Section 5310 -- public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable. The remaining 45 percent may be used for: public transportation projects that exceed the requirements of the ADA; public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; or, alternatives to public transportation that assist seniors and individuals with disabilities. Using these funds for operating expenses requires a 50 percent local match while using these funds for capital expenses (including acquisition of public transportation services) requires a 20 percent local match.

STATE OF GOOD REPAIR GRANTS (SECTION 5337)

MAP-21 establishes a new grant program to maintain public transportation systems in a state of good repair. This program replaces the fixed Guideway modernization program (Section 5309).

Funding is limited to Fixed Guideway systems (including rail, bus rapid transit, and passenger ferries) and high intensity bus (high intensity bus refers to buses operating in high occupancy vehicle (HOV) lanes.) Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a transit asset management plan to receive funding. The new formula comprises: (1) the former Fixed Guideway modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

BUS AND BUS FACILITIES FORMULA GRANTS (SECTION 5339)

A new formula grant program is established under Section 5339, replacing the previous Section 5309 discretionary Bus and Bus Facilities program. This program is a source of funding for the urbanized area, but replaces the previous discretionary program under which the transit system was able to obtain several large grants. The program provides funding to replace, rehabilitate, and purchase buses and related equipment as well as construct bus-related facilities.

LONG RANGE TRANSPORTATION PLAN CONSISTENCY

A primary consideration in the selection of projects is the consistency with the LRTP. The LRTP is a regional plan for surface transportation projects that are regional significance and address the projected surface transportation needs of Puerto Rico residents and visitors.

Using the LRTP as the starting point, major projects that were expected to be ready for implementation within the four-year TIP programming period, were considered by the SJUA PRMPO members. The PRMPO members requested project listings also included surface transportation projects and highways projects that are proposed to be funded with federal funds.

REVISION TO THE TIP

The following administrative provisions have been established in order to ensure timely implementation and oversight of the TIP. A revision refers to a change to the TIP that occurs as needed. A minor revision is an “administrative modification,” while a major revision is an “amendment,” as described below:

ADMINISTRATIVE MODIFICATION

Administrative modifications are minor revisions to the TIP. These types of revisions do not require solicitation of public comment or demonstration of financial constraint. However, the TIP must remain financially constrained, and administrative modifications must not result in the addition or deletion of another project, including the deferral of a project to a year that is outside of the four year TIP. Existent two types of administrative modifications: pre-approved and expedited.

PRE-APPROVED ADMINISTRATIVE MODIFICATIONS

To prevent TIP procedures from becoming overly burdensome, Federal regulations allow procedures for administrative modifications to be commensurate with its perceived impact. Recognizing the need to streamline the process for these minor changes, pre-approved administrative modifications, are true as long as the following conditions apply:

- The administrative modifications do not affect financial constraint of the TIP; and
- The administrative modification does not change the scope of the project or the environmental determination.

The following revision could be considered as administrative modifications:

- A. The source of federal funds designated for a project may be revised to reflect a different funding program administered by the same U.S. DOT operating agency.
- B. Federal funding for a project may be changed to local funding.
- C. The amount programmed for a project phase may be revised to reflect changes in cost estimates. Additional funding may reflect up to 50% of the project estimated cost, without exceeding the annual allocation of federal funds.

- D. Additional federal funding, such as congressional earmarks or discretionary funds may be added to a project currently included in the TIP.
- E. In order to expedite project selection for implementation and ensure timely TIP implementation, projects may be advanced from their programmed year if they are “ready-to-go.”
- F. Projects may be deferred to a later year if they are not “ready-to-go” as originally programmed.
- G. A project phase may be deleted or deferred to a year that is outside of the four -year TIP as long as another phase of the project remains in the TIP and the project’s scope is not affected.
- H. Changes may be made to projects that are included in the TIP for illustrative purposes.
- I. A project’s description may be revised or clarified as long as the project’s scope is not affected.

EXPEDITED ADMINISTRATIVE MODIFICATIONS

Requests for expedited approval of administrative modifications are submitted directly to the PRMPO Policy Board Committee without solicitation of public comment. The administrative modification must not affect the financial constraint of the TIP.

Expedited administrative modifications include the following:

- A. Changing from replacement buses to expansion buses (and vice versa).
- B. Changing the scope of a project to accommodate environmental impact mitigation measures.
- C. Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the changes results in a change in the total carrying capacity by **25 percent or less**.
- D. Changing the quantity for acquisition for revenue rolling stock that **exceeds 25 percent or less** of the original quantity.

AMENDMENTS

In the Metropolitan Transportation Planning Final Rule an Amendment “means a revision to a long-range statewide or metropolitan transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). The changes to projects those are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving “non-exempt” projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.”

Major amendments include the following actions:

- A. Adding a project to the TIP/STIP.
- B. Deleting a project from the TIP/STIP, including deferring a project to a year that is outside of the four-year TIP/STIP.
- C. Significantly modifying the design concept or design scope of a programmed project (e.g., changing the project termini). For projects programmed with FTA funds, a change in a project’s scope is considered “major” if the change materially alters the objective or description of the project, or the size, type, or quantity of items. Examples include:
 1. Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the change results in a change in the total carrying capacity by **more than 25 percent**.
 2. Changing the quantity for revenue rolling stock that are **more than 25 percent** of the original quantity.
 3. Revising the amount programmed for a project phase if it increases the estimated total project cost by **more than 50 percent**.

Project Financial Plan for FTA Programs

A. San Juan Urbanized Area

I. The Federal cost for projects, for FTA programs, are as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5307	\$ -	\$ 109,722,154	\$ 39,169,957	\$ 37,965,277	\$ 186,857,387
Section 5310		\$ 3,562,501	\$ 290,484	\$ 217,876	\$ 4,070,861
Section 5329		\$ 598,637	\$ -	\$ -	\$ 598,637
Section 5337	\$ -	\$ 30,051,537	\$ 14,240,440	\$ 11,100,000	\$ 55,391,977
Section 5339	\$ -	\$ 8,777,886	\$ 2,764,485	\$ 3,019,080	\$ 14,561,451
Total	\$ -	\$ 152,712,715	\$ 56,465,366	\$ 52,302,233	\$ 261,480,313

II. FTA federal assistance is distributed as follow:(carryover projects are included):

SAN JUAN URBANIZED AREA APPORTIONMENT

SECTION 5307 AND 5340 URBANIZED AREA	
FY 2020 Apportionment	\$4,493,093.00
FY 2021 Apportionment	\$27,608,663.00
FY 2022 Apportionment	\$36,645,760.00
FY 2023 Apportionment	\$36,967,660.00
FY 2024 Apportionment*	\$36,967,660.00
Total Funds Available	\$142,682,836.00

SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM	
FY 2022 Apportionment	\$3,563,501.00
FY 2023 Apportionment	\$3,547,731.00
FY 2024 Apportionment*	\$3,547,731.00
Total Funds Available	\$10,658,963.00

SECTION 5329 STATE SAFETY OVERSIGHT PROGRAM	
FY 2022 Apportionment	\$598,637.00
FY 2023 Apportionment	\$615,673.00
FY 2024 Apportionment*	\$615,673.00
Total Funds Available	\$1,829,983.00

SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR	
FY 2022 Apportionment	\$10,950,367.00
FY 2023 Apportionment	\$11,101,170.00
FY 2024 Apportionment*	\$11,101,170.00
Total Funds Available	\$33,152,707.00

SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS	
FY 2021 Apportionment	\$2,544,035.00
FY 2022 Apportionment	\$2,680,331.00
FY 2023 Apportionment	\$2,767,456.00
FY 2024 Apportionment*	\$2,767,456.00
Total Funds Available	\$10,759,278.00

San Juan Urbanized Area



Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highway and Transportation Authority

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

PUERTO RICO
HIGHWAYS &
TRANSPORTATION
AUTHORITY



Section 5307

PUERTO RICO
DEPARTMENT OF
TRANSPORTATION
AND PUBLIC WORKS



GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
1	Improvement to Trolley Maintenance Garage, Phase II	Bayamón	2017	F	144,000	-	-	144,000	Toll Credit	Carryover Funds FY 2017 TRAMS App # 2008-2023-3
				S	-	-	-	-		
				T	144,000	-	-	144,000		
2	Improvement to Trolley Maintenance Garage, Phase II-B	Bayamón	2017	F	-	-	1,420,000	1,420,000	Toll Credit	Carryover Funds FY 2017 TRAMS App # 2008-2023-3
				S	-	-	-	-		
				T	-	-	1,420,000	1,420,000		
3	Pedestrian and bicycle connection in Santa Cruz Sector	Bayamón	2023	F	500,000	-	4,959,942	5,459,942	Toll Credit	TRAMS App# 2008-2024-1
				S	-	-	-	-		
				T	500,000	-	4,959,942	5,459,942		
4	Operating Assistance for ADA Paratransit Program	Bayamón	2023	F	96,500	-	-	96,500	Toll Credit	TRAMS App # 2008-2024-2
				S	-	-	-	-		
				T	96,500	-	-	96,500		
5	Preventive Maintenance for Vehicles	Bayamón	2023	F	100,000	-	-	100,000	Toll Credit	TRAMS App # 2008-2024-2
				S	-	-	-	-		
				T	100,000	-	-	100,000		
6	Preventive Maintenance for Transit Vehicles and Maintenance for Shelters and Terminals	Bayamón	2023	F	5,000	-	-	5,000	Toll Credit	TRAMS App # 2008-2024-2
				S	-	-	-	-		
				T	5,000	-	-	5,000		
7	Real Time Mobile Application	Bayamón	2024	F	55,000	-	-	55,000	Toll Credit	
				S	-	-	-	-		
				T	55,000	-	-	55,000		
8	Five (5) Bus Shelter Replacement for Existing Route	Bayamón	2024	F	273,000	-	-	273,000	Toll Credit	
				S	-	-	-	-		
				T	273,000	-	-	273,000		
9	Eighth (8) Bus Shelters Reconstruction for New Route	Bayamón	2024	F	245,000	-	-	245,000	Toll Credit	
				S	-	-	-	-		
				T	245,000	-	-	245,000		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
10	Acquisition and Installation of 30 Bus Shelters for the Trolleys Routes	Caguas	2023	F	263,550			263,550	Toll Credit	
				S						
				T	263,550			263,550		
11	Acquisition and Installation of 18 Security Cameras	Caguas	2023	F	6,200			6,200	Toll Credit	TRAMS App # 2417-2023-2
				S						
				T	6,200			6,200		
12	Acquisition of (20) Tablets and (5) Keyboards for Public Transportation System	Caguas	2023	F	83,775			83,775	Toll Credit	TRAMS App # 2417-2023-2
				S						
				T	83,775			83,775		
13	Acquisition and Instalaltion of 17 GPS for Fixed Route Vehicles.	Caguas	2023	F	4,250			4,250	Toll Credit	TRAMS App # 2417-2023-2
				S						
				T	4,250			4,250		
14	Study and Design Cycle Route PR-196, PR-156 and Avenue Regimiento 295 Infantería	Caguas	2023	F	414,111			414,111	Toll Credit	TRAMS App # 2417-2023-2
				S						
				T	414,111			414,111		
15	Study and Design Cycle Route Avenue Degetau, Avenue Luis Muñoz Marín (PR-32) and PR-183	Caguas	2023	F	414,111			414,111	Toll Credit	TRAMS App # 2417-2023-2
				S						
				T	414,111			414,111		
16	Study and Design Cycle Route Avenue José Mercado (PR-33), Avenue Rafael Cordero (PR-768) and PR-189 (Intersection with PR-1)	Caguas	2023	F	414,111			414,111	Toll Credit	TRAMS App # 2417-2023-2
				S						
				T	414,111			414,111		
17	Acquisition of 30 Bicycle Racks in the Bus Shelters on the Fixed Routes	Caguas	2024	F	7,962	-	-	7,962	Toll Credit	
				S		-	-	-		
				T	7,962	-	-	7,962		
18	Study and Design of Cyclist Corridor in the Trovadores, Napoleón and parque Central Avenue, in the Municipality of Caguas	Caguas	2024	F	149,000			149,000	Toll Credit	
				S						
				T	149,000			149,000		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
19	Bus Shelter for SITUR Route Municipality of Canóvanas	PRHTA	2022	F		741,890		741,890	Toll Credit	
				S				-		
				T		741,890		741,890		
20	Preventive Maintenance for Public Transportation Municipality of Canóvanas	PRHTA	2022	F	76,200	76,200		152,400	Toll Credit	
				S				-		
				T	76,200	76,200		152,400		
21	Acquisition of one (1) Administrative Vehicles for the Transportation System Municipality of Canóvanas	PRHTA	2023	F	40,000			40,000	Toll Credit	
				S				-		
				T	40,000			40,000		
22	Drugs and Alcohol Test	Carolina	2020	F	3,000			3,000	Toll Credit	Remaining Balance from FY 2023 TRAMS App # 2038-2023-1
				S				-		
				T	3,000			3,000		
23	Drivers and Physical Examination	Carolina	2020	F		3,000		3,000	Toll Credit	Remaining Balance from FY 2023 TRAMS App # 2038-2023-1
				S				-		
				T		3,000		3,000		
24	Employee Education Training	Carolina	2020	F		16,000		16,000	Toll Credit	Remaining Balance from FY 2023 TRAMS App # 2038-2023-1
				S				-		
				T		16,000		16,000		
25	Contracting on the Non-fixed ADA Paratransit Services	Carolina	2020	F	149,000			149,000	Toll Credit	Carryover Funds FY 2020-2022 TRAMS App # 2038-2023-1
				S				-		
				T	149,000			149,000		
26	Design Transit Buses Yard, Staff Office and Driver Rest Area	Carolina	2020	F	389,605			389,605	Toll Credit	Carryover Funds FY 2020 TRAMS App #2038-2023-1
				S				-		
				T	389,605			389,605		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
27	Construction of Transit Buses Yard, Staff Office and Driver Rest Area	Carolina	2020	F		700,000	-	700,000	Toll Credit	Carryover Funds FY 2020
				S		-	-	-		
				T		700,000	-	700,000		
28	Design Rehab of Sidewalks/ Access Around the Bus Shelter	Carolina	2020	F		76,418	-	76,418	Toll Credit	Carryover Funds FY2020
				S		-	-	-		
				T		76,418	-	76,418		
29	Construction/ Rehab of Sidewalks/ Access Around the Bus Shelter	Carolina	2020	F		618,288	-	618,288	Toll Credit	Carryover Funds FY2020
				S		-	-	-		
				T		618,288	-	618,288		
30	Preventive Maintenance	Carolina	2020	F	343,592	-	-	343,592	Toll Credit	Carryover Funds FY2020 TRAMS App# #2038-2023-1
				S	-	-	-	-		
				T	343,592	-	-	343,592		
31	Intelligent Transportation System - Monthly Payment Support	Carolina	2020	F		55,400	27,700	83,100	Toll Credit	Carryover Funds FY2020
				S		-	-	-		
				T		55,400	27,700	83,100		
32	Security Cameras Monthly Payment Support	Carolina	2020	F		47,680	23,840	71,520	Toll Credit	Carryover Funds FY2020
				S		-	-	-		
				T		-	47,680	23,840		
33	Acquisition of nine (9) transit buses to replace units that exceeded its useful life	Carolina	2022	F	1,353,177	-	-	1,353,177	Toll Credit	TRAMS App #2038-2023-1 Carryover Funds FY 2022
				S	-	-	-	-		
				T	1,353,177	-	-	1,353,177		
34	Acquisition of three (3) transit buses to replace units that exceeded its useful life	Carolina	2022	F		1,415,928	-	1,415,928	Toll Credit	Carryover Funds 2019
				S		-	-	-		
				T		1,415,928	-	1,415,928		
35	Acquisition of two (2) paratransit buses to replace units that exceeded its useful life	Carolina	2022	F	204,000	-	-	204,000	Toll Credit	
				S	-	-	-	-		
				T	204,000	-	-	204,000		
36	Acquisition of one (1) new support vehicle to replace units that exceeded its useful life	Carolina	2022	F	42,839	-	-	42,839	Toll Credit	Carryover funds FY 2022 TRAMS App# 2038-2023-1
				S	-	-	-	-		
				T	42,839	-	-	42,839		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
37	Acquisition and installation of security equipment (GPS/AVL, APC, Cameras, DVD, and Licenses) for 15 new Transit Buses	Carolina	2023	F	142,875	-	-	142,875	Toll Credit	Carryover Funds 2019
				S	-	-	-	-		
				T	142,875	-	-	142,875		
38	Acquisition and installation of security equipment: (GPS/AVL, APC, Cameras, DVD, and Licenses) for 12 New Transit Buses to replace units that exceeded its	Carolina	2023	F	-	114,300	-	114,300	Toll Credit	
				S	-	-	-	-		
				T	-	-	114,300	-		
39	Acquisition and installation of security equipment: (GPS/AVL, APC, Cameras, DVD, and Licenses) for 4 New Transit Buses for additional new route Terminal Iturregui-Plaza Escorial and Terminal Iturregui-	Carolina	2023	F	38,100	-	-	38,100	Toll Credit	
				S	-	-	-	-		
				T	-	38,100	-	-		
40	Acquisition and installation of security equipment (GPS/AVL, APC, Cameras, DVD, and Licenses) for two (2) new Paratransit Buses.	Carolina	2022	F	19,050	-	-	19,050	Toll Credit	Carryover Funds FY 2022
				S	-	-	-	-		
				T	19,050	-	-	19,050		
41	Improvement enhancements for Bus Stops (Waste Receptacle)	Carolina	2022	F	-	518,000	-	518,000	Toll Credit	Carryover Funds FY 2022
				S	-	-	-	-		
				T	-	518,000	-	518,000		
42	Design - Construction/Rehab Sidewalks/ Access Around the Bus Shelter	Carolina	2023	F	-	16,204	-	16,204	Toll Credit	
				S	-	-	-	-		
				T	-	16,204	-	16,204		
43	Inspection - Construction / Rehab of Sidewalks / Access Around the Bus Shelter	Carolina	2023	F	-	10,311	-	10,311	Toll Credit	
				S	-	-	-	-		
				T	-	10,311	-	10,311		
44	Supervision - Construction/Rehab Sidewalks/ Access Around the Bus Shelter	Carolina	2023	F	-	4,419	-	4,419	Toll Credit	
				S	-	-	-	-		
				T	-	4,419	-	4,419		
45	Construction/Rehab Sidewalks/ Access Around the Bus Shelter	Carolina	2023	F	-	147,307	-	147,307	Toll Credit	
				S	-	-	-	-		
				T	-	147,307	-	147,307		
46	Acquisition of Signs for SITRAC Bus Stops and Routes	Carolina	2024	F	146,300	-	-	146,300	Toll Credit	
				S	-	-	-	-		
				T	146,300	-	-	146,300		
47	Interior Cleaning of Buses	Carolina	2024	F	68,985	68,985	-	137,970	Toll Credit	
				S	-	-	-	-		
				T	68,985	68,985	-	137,970		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
48	Acquisition of two (2) New Vehicles for Paratransit Service-Municipality of Cataño	PRHTA	2024	F	197,303			197,303	Toll Credit	
				S				-		
				T	197,303	-	-	197,303		
49	Acquisition and Installation of Support Equipment for Vehicles-Municipality of Cataño	PRHTA	2024	F	3,200			3,200	Toll Credit	
				S				-		
				T	3,200	-	-	3,200		
50	Drug and Alcohol Testing-Municipality of Cataño	PRHTA	2024	F	392			392	Toll Credit	
				S				-		
				T	392	-	-	392		
51	Acquisition and Installation of 96 Bus Stops Sign for Fixed Route-Municipality of Cataño	PRHTA	2024	F	50,400			50,400	Toll Credit	
				S				-		
				T	50,400	-	-	50,400		
52	Acquisition of two (2) 32 feet Minibuses of 24 passengers for the Replacement of two (2)30 feet Minibuses	Cayey	2020	F	-	540,000	-	540,000	Toll Credits	Carryover Funds FY 2020 TRAMS App #5584-2022-1
				S	-	-	-	-		
				T	-	540,000	-	540,000		
53	Design of Pedestrian bridge form Main Terminal to Turabo University	Cayey	2020	F		150,000		150,000	Toll Credit	
				S				-		
				T		150,000		150,000		
54	Acquisition of one (1) Support Vehicle for the Transportation System	Cayey	2024	F	49,103			49,103	Toll Credit	
				S	-			-		
				T	49,103			49,103		
55	Acquisition of Electronic Equipment and Software for Vehicles of the Fixed Route	Cayey	2024	F	37,079			37,079	Toll Credit	
				S				-		
				T	37,079			37,079		
56	Acquisition of Electronic Equipment and Software for vehicles of ADA Complementary Paratransit Service.	Cayey	2024	F	21,188			21,188	Toll Credit	
				S				-		
				T	21,188			21,188		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
57	Acquisition of Security Surveillance Equipment for the FTA Terminal Facility System.	Cayey	2024	F	17,250	-	-	17,250	Toll Credit	
				S				-		
				T	17,250	-	-	17,250		
58	Software Development and Purchase of Real Time Mobile Application for the Transportation System	Cayey	2024	F	57,500	-	-	57,500	Toll Credit	
				S				-		
				T	57,500	-	-	57,500		
59	Software Development and Purchase of a Daily Driver Record and Maintenance Report Application for Fixed Route Services Transportation	Cayey	2024	F	25,000	-	-	25,000	Toll Credit	
				S				-		
				T	25,000	-	-	25,000		
60	Software Development and Purchase for Pickup and Scheduling Mobile Application for ADA Complementary and Paratransit Service Transportation	Cayey	2024	F	35,000	-	-	35,000	Toll Credit	
				S				-		
				T	35,000	-	-	35,000		
61	Complete Street Study	Cayey	2024	F	96,279	-	-	96,279	Toll Credit	
				S				-		
				T	96,279	-	-	96,279		
62	Acquisition of Support Vehicle for the Transit System	Cidra	2018	F	50,000	-	-	50,000	Toll Credit	Carryover Funds FY 2018 TRAMS App. #5654-2023-2
				S				-		
				T	50,000	-	-	50,000		
63	Preventive Maintenance For three (3) New Vehicles	Cidra	2023	F	-	26,310	-	26,310	Toll Credit	
				S	-	-	-	-		
				T	-	26,310	-	26,310		
64	Acquisition of Equipment - Radio- Passenger Counter and Monitors	Cidra	2023	F	3,833			3,833	Toll Credit	
				S				-		
				T	3,833			3,833		
65	Preventive Maintenance Public Terminal	Cidra	2023	F	160,000	80,000	80,000	320,000	Toll Credit	Appl #5654-2023-4
				S				-		
				T	160,000	80,000	80,000	320,000		
66	Acquisition of Replacement Trolley	Cidra	2024	F	270,320			270,320	Toll Credit	
				S				-		
				T	270,320			270,320		
67	Preventive Maintenance for Trolley	Cidra	2024	F	45,000			45,000	Toll Credit	Carryover Funds 2022
				S				-		
				T	45,000			45,000		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
68	Improvements to streets, Municipal Roads and Sidewalk along One Stop on Fixed Trolley Route Municipality of Corozal	PRHTA	2015	F	-	119,259	-	119,259	Toll Credit	
				S	-	-	-	-		
				T	-	119,259	-	119,259		
69	Acquisition and Installation of three (3) Bus Shelters and Signage Municipality of Corozal	PRHTA	2018	F	38,676	-	-	38,676	Toll Credit	Carryover Funds 2022
				S	-	-	-	-		
				T	38,676	-	-	38,676		
70	Design for Construction of Sidewalks along Shelter and Stops; Eldery Center, City Hall & Dos Bocas. Municipality of Corozal	PRHTA	2018	F	-	-	182,954	182,954	Toll Credit	Carryover Funds 2022
				S	-	-	-	-		
				T	-	-	182,954	182,954		
71	Acquisition and Installation of Radio Communication Units for seven (7) Vehicles and Monthly Fees. Municipality of Corozal	PRHTA	2022	F	4,644	6,966	-	11,610	Toll Credits	
				S	-	-	-	-		
				T	4,644	6,966	-	11,610		
72	Acquisition of GPS Systems for seven (7) Vehicles Municipality of Corozal	PRHTA	2022	F	298	445	-	743	Toll Credit	
				S	-	-	-	-		
				T	298	445	-	743		
73	Acquisition of seven (7) passenger counters for vehicles, software, and hardware Municipality of Corozal	PRHTA	2022	F	24,714	37,000	-	61,714	Toll Credit	
				S	-	-	-	-		
				T	24,714	37,000	-	61,714		
74	Preventive Maintenance -Fixed Route and ADA Paratransit Service Vehicles Municipality of Corozal	PRHTA	2023	F	60,000	91,850	-	151,850	Toll Credit	
				S	-	-	-	-		
				T	60,000	91,850	-	151,850		
75	Rehabilitation of the Public Vehicles Terminal- José Taboa Ramírez Municipality of Corozal	PRHTA	2023	F	-	582,325	-	582,325	Toll Credit	
				S	-	-	-	-		
				T	-	582,325	-	582,325		
76	Development of the Data Program for Transit System Municipality of Corozal	PRHTA	2024	F	20,815	-	-	20,815	Toll Credit	
				S	-	-	-	-		
				T	20,815	-	-	20,815		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
77	Provision of Paratransit Services in Accordance with ADA Regulations	Dorado	2020	F	231,592	81,610	82,479	395,681	Toll Credit	Carryover Funds FY2022 TrAMS App #1970-2021-2
				S	-	-	-	-		
				T	231,592	81,610	82,479	395,681		
78	Complete Street Project for Méndez Vigo West Avenue, Design Phase	Dorado	2020	F			130,000	130,000	Toll Credit	
				S						
				T			130,000	130,000		
79	Complete Street Project for Méndez Vigo West Avenue, Construction Phase	Dorado	2020	F					Toll Credit	FY 2027 (\$1,000,000)
				S						
				T						
80	Acquisition and Installation of Radio Communication Units for two (2) Vehicles and License Fees.	Dorado	2022	F	15,549	-	-	15,549	Toll Credit	Carryover Funds FY2022 TrAMS App #1970-2021-2
				S	-	-	-	-		
				T	15,549	-	-	15,549		
81	Acquisition of two (2) Vehicle GPS Tracking Systems	Dorado	2022	F	298	-	-	298	Toll Credit	Carryover Funds FY2022 TRAMS App.#1970-2021-2
				S	-	-	-	-		
				T	298	-	-	298		
82	Preventive Maintenance-Fixed Route and Paratransit Service Vehicles	Dorado	2023	F	63,000	62,817		125,817	Toll Credit	TRAMS App.#1970-2021-2 (\$25,817)
				S						
				T	63,000	62,817		125,817		
83	Acquisition and Installation of Bus Shelters and Signage	Dorado	2023	F	62,755			62,755	Toll Credit	TRAMS App# 1970-2023-1
				S						
				T	62,755			62,755		
84	Acquisition of two (2) fixed route vehicles	Dorado	2023	F	359,954			359,954	Toll Credit	TAMS App # 1970-2021-2
				S						
				T	359,954			359,954		
85	Development of the Data Program for Municipal Transportation System	Dorado	2024	F	20,815			20,815	Toll Credit	
				S						
				T	20,815			20,815		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
86	Preliminary Design for Complete Streets in Ponce de Leon Ave.	PRHTA/DTPW	2023	F		1,600,000		1,600,000	Toll Credit	Carryover Funds FY2023
				S				-		
				T		1,600,000		1,600,000		
87	Rebuilt and Renovation of Terminal's Roof and Terminal Administrative Offices by stages	Guaynabo	2022	F	3,000,000	3,000,000	-	6,000,000	Toll Credit	Carryover Funds FY2022 TRAMS Appl # 1905-2023-2
				S	-	-	-	-		
				T	3,000,000	3,000,000	-	6,000,000		
88	Operational Assistance for ADA Paratransit Program	Guaynabo	2023	F	93,726	-	-	93,726	Toll Credit	TRAMS Appl #1905-2024-1
				S	-	-	-	-		
				T	93,726	-	-	93,726		
89	Preventive Maintenance of Transportation Fleet	Guaynabo	2023	F	333,239	-	-	333,239	Toll Credit	TRAMS Appl #1905-2024-1
				S	-	-	-	-		
				T	333,239	-	-	333,239		
90	Replacement of four (4) 35' Buses	Guaynabo	2023	F	2,000,000	-	-	2,000,000	Toll Credit	5307-\$1.3 M 5339-700 K TRAMS Appl #1905-2024-1
				S	-	-	-	-		
				T	2,000,000	-	-	2,000,000		
91	Personal Safety Equipment for Drivers	Guaynabo	2023	F	22,132	-	-	22,132	Toll Credit	TRAMS App#1905-2024-1
				S	-	-	-	-		
				T	22,132	-	-	22,132		
92	Acquisition and Installation of Security Cameras System for the Publico Terminal Municipality of Gurabo	Gurabo	2019	F	30,000	-	-	30,000	Toll Credit	Carryover Funds 2019 TRAMS App #1904-2023-2
				S	-	-	-	-		
				T	30,000	-	-	30,000		
93	Construction of Bus Stop with Solar System Municipality of Gurabo	Gurabo	2020	F	233,800	-	-	233,800	Toll Credit	Carryover Funds 2020 TRAMS App 1904-2023-3
				S	-	-	-	-		
				T	233,800	-	-	233,800		
94	Drug and Alcohol Test Municipality of Gurabo	Gurabo	2020	F	6,250	-	-	6,250	Toll Credit	Carryover Funds 2020 TRAMS App 1904-2023-1
				S	-	-	-	-		
				T	6,250	-	-	6,250		
95	Training and Travel Municipality of Gurabo	Gurabo	2022	F	10,000	5,000	5,000	20,000	Toll Credit	Carryover Funds 2022 TRAMS App #1904-2023-1
				S	-	-	-	-		
				T	-	10,000	5,000	5,000		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
96	Operational Assistance for ADA Paratransit Services 5307 for Municipality of Gurabo	Gurabo	2022	F	71,401	71,401	71,401	214,203	Toll Credit	Carryover funds from FY2016 to FY2021 of \$71,401 per year. TRAMS App #1904-2023-1 FY 2027 (71,401)
				S	-	-	-	-		
				T	71,401	71,401	71,401	214,203		
97	Purchase and Installation of three (3) Radio Communication System Municipality of Gurabo	Gurabo	2022	F	3,312	-	-	3,312	Toll Credit	Carryover Funds 2022 TRAMS App 1904-2023-2
				S	-	-	-	-		
				T	3,312	-	-	3,312		
98	Purchase and Installation of three (3) GPS Tracking System Municipality of Gurabo	Gurabo	2022	F	447	-	-	447	Toll Credit	Carryover Funds 2022 TRAMS App 1904-2023-2
				S	-	-	-	-		
				T	447	-	-	447		
99	Wrapping for FTA Vehicles	Gurabo	2023	F	22,500	-	-	22,500	Toll Credit	TRAMS App #1904-2023-1
				S	-	-	-	-		
				T	22,500	-	-	22,500		
100	Preventive Maintenance Fixed Route Vehicle	Gurabo	2023	F	38,500	-	-	38,500	Toll Credit	TRAMS App 1904-2023-1
				S	-	-	-	-		
				T	38,500	-	-	38,500		
101	Acquisition and Installation of 57 Bus Stops	Gurabo	2023	F	45,144	-	-	45,144	Toll Credit	TRAMS App 1904-2023-3
				S	-	-	-	-		
				T	45,144	-	-	45,144		
102	Acquisition of Support Vehicle	Gurabo	2023	F	50,300	-	-	50,300	Toll Credit	TRAMS App 1904-2023-2
				S	-	-	-	-		
				T	50,300	-	-	50,300		
103	Acquisition of Tow Truck	Gurabo	2023	F	212,425	-	-	212,425	Toll Credit	
				S	-	-	-	-		
				T	212,425	-	-	212,425		
104	Acquisition of two (2) Fixed Route-ADA Vehicle for Service Expansion	Gurabo	2023	F	359,954	-	-	359,954	Toll Credit	TRAMS App 1904-2023-2
				S	-	-	-	-		
				T	359,954	-	-	359,954		
105	Acquisition of Computers, Equipment and Software for Vehicles	Gurabo	2023	F	282,079	282,079	-	564,159	Toll Credit	TRAMS App 1904-2023-2
				S	-	-	-	-		
				T	282,079	282,079	-	564,159		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
106	Acquisition of one (1) ADA Complementary Service Vehicle	Gurabo	2023	F	179,977			179,977	Toll Credit	
				S						
				T	179,977			179,977		
107	Rehabilitation of the FTA Terminal Building (A&E)-2023	Gurabo	2023	F	168,000			168,000	Toll Credit	TRAMS App #1904-2023-1
				S						
				T	168,000			168,000		
108	Rehabilitation of the FTA Terminal Building Construction	Gurabo	2023	F		1,500,000		1,500,000	Toll Credit	
				S						
				T		1,500,000		1,500,000		
109	Rehabilitation of the FTA Maintenance Facility	Gurabo	2023	F	131,995			131,995	Toll Credit	TRAMS App #1904-2023-3
				S						
				T	131,995			131,995		
110	Rehabilitation and Renovate Sidewalks within distance (0.5 miles) of Transit Stops along the Transportation System	Gurabo	2023	F	1,479,500			1,479,500	Toll Credit	TRAMS App #1904-2023-3
				S						
				T	1,479,500			1,479,500		
111	Purchase of Computer Equipment and Radio Communication System	Humacao	2018	F	14,728	-	-	14,728	Toll Credit	Carryover Funds FY 2018 TRAMS App# 5567-2020-2
				S	-	-	-	-		
				T	14,728	-	-	14,728		
112	Purchase of Equipment for Municipal Transit Garage	Humacao	2018	F	2,200	-	-	2,200	Toll Credit	Carryover Funds FY 2018 TRAMS App# 5567-2020-2
				S	-	-	-	-		
				T	2,200	-	-	2,200		
113	Drugs and Alcohol Test and Physical Examination for SITRAH Drivers	Humacao	2019	F	4,230	-	-	4,230	Toll Credit	Carryover Funds FY 2018 TRAMS App# 5567-2020-2
				S	-	-	-	-		
				T	4,230	-	-	4,230		
114	Development of the Data Program for Municipal Transit System	Humacao	2024	F	20,815			20,815	Toll Credits	
				S	-			-		
				T	20,815			20,815		
115	Preventive Maintenance Cost for Transit Fleet	Humacao	2024	F	14,000			14,000	Toll Credits	
				S						
				T	14,000			14,000		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
116	Replacement of two(2) 30 Ft vehicles	Juncos	2018	F	320,000	-	-	320,000	Toll Credit	Carryover Funds FY 2018 TRAMS App #3050-2021-1
				S	-	-	-	-		
				T	320,000	-	-	320,000		
117	Reconstruction of Sidewalks, Curbs and Gutters along Main Transit Routes to Acces Transit Stops, including Engineering and Supervision.(Phase 3)	Juncos	2019	F	-	-	725,000	725,000	Toll Credit	Carryover Funds FY 2019 TRAMS App #3050-2021-1
				S	-	-	-	-		
				T	-	-	725,000	725,000		
118	Reconstruction of Sidewalks, Curbs and Gutters along Main Transit Routes to Acces Transit Stops, including Engineering and Supervision.(Phase 3)	Juncos	2020	F	-	-	250,000	250,000	Toll Credit	Carryover Funds FY 2020 TRAMS App #3050-2021-1
				S	-	-	-	-		
				T	-	-	250,000	250,000		
119	Employee Trainings	Juncos	2020	F	16,000	-	-	16,000	Toll Credit	Carryover Funds FY 2020 TRAMS App #3050-2021-1
				S	-	-	-	-		
				T	16,000	-	-	16,000		
120	Replacement six (6) Vehicles - four (4) Bus for 30 feet / two (2) Bus Paratransit	Juncos	2022	F	1,090,000	-	-	1,090,000	Toll Credit	Carryover Funds FY 2022 TRAMS App #3050-2021-1
				S	-	-	-	-		
				T	1,090,000	-	-	1,090,000		
121	Paratransit Program Preventive Maintenance	Juncos	2022	F	88,010	-	-	88,010	Toll Credit	Carryover Funds FY 2022 TRAMS App #3050-2021-1
				S	-	-	-	-		
				T	88,010	-	-	88,010		
122	Paratransit Program Operational	Juncos	2022	F	193,076	-	-	193,076	Toll Credit	Carryover Funds FY 2022 TRAMS App #3050-2021-1
				S	-	-	-	-		
				T	193,076	-	-	193,076		
123	Facilities Maintenance	Juncos	2022	F	10,000	-	-	10,000	Toll Credit	Carryover Funds FY 2022 TRAMS App #3050-2021-1
				S	-	-	-	-		
				T	10,000	-	-	10,000		
124	Reconstruction of Sidewalks Curbs and Gutters along Main Transit Route to Access Transit Stops	Juncos	2022	F	-	-	650,000	650,000	Toll Credits	Carryover Funds FY 2022 TRAMS App #3050-2021-1
				S	-	-	-	-		
				T	-	-	650,000	650,000		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
125	Preventive Maintenance for the Fixed Route and Paratransit Fleet	MBA	2018	F		5,000,000	-	5,000,000	Toll Credits	Carryover Funds FY 2018
				S		-	-	-		
				T		5,000,000	-	5,000,000		
126	Renovation of the Workshop Area: Replacement of the Overhaul Oil Distribution System; Replacement of Hydraulic Lifts	MBA	2022	F	4,056,000	-	-	4,056,000	Toll Credits	Carryover Funds FY 2022
				S		-	-	-		
				T	4,056,000	-	-	4,056,000		
127	Software and Hardware	MBA	2022	F	600,000	-	-	600,000	Toll Credits	Carryover Funds FY 2022
				S		-	-	-		
				T	600,000	-	-	600,000		
128	Acquisition of the Units for the Paratransit Fleet	MBA	2023	F	1,000,000	-	-	1,000,000	Toll Credits	
				S		-	-	-		
				T	1,000,000	-	-	1,000,000		
129	Upgrade of the Infrastructure of the Radio Communications System	MBA	2023	F	2,070,000			2,070,000	Toll Credits	
				S						
				T	2,070,000			2,070,000		
130	Renovation and Maintenance of the AMA's Site Facility Building	MBA	2023	F	500,000			500,000	Toll Credits	
				S						
				T	500,000			500,000		
131	Miscellaneous Support Equipment	MBA	2023	F	400,000			400,000	Toll Credits	
				S						
				T	400,000			400,000		
132	Upgrade of Software and Hardware (IT)	MBA	2023	F	600,000			600,000	Toll Credits	
				S						
				T	600,000			600,000		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
133	Construction of 13 Bus Shelter for Fixed Routes Municipality of Morovis	PRHTA	2022	F	53,300	-	-	53,300	Toll Credits	
				S						
				T	53,300	-	-	53,300		
134	Preventive Maintenance for Transit Fleet - Municipality of Morovis	PRHTA	2022	F	-	-	4,000	4,000	Toll Credits	
				S	-	-	-	-		
				T	-	-	4,000	4,000		
135	Drugs and Alcohol Testing - Municipality of Morovis	PRHTA	2022	F	-	1,250	1,250	1,250	Toll Credits	
				S	-	-	-	-		
				T	-	1,250	1,250	1,250		
136	Additional funding - Improvements of the Public Transportation Terminal - Municipality of Morovis	PRHTA	2023	F		467,000		467,000	Toll Credits	FTA Initial Review Amendment PR-2021-045-01
				S		-		-		
				T		467,000				
137	Improvements to existing Ignacio Morales Acosta Street (sidewalks and pedestrian walkway) for Full Street Concept to Connect with the Collective Transportation Terminal of the Municipality of Naranjito (Construction Phase)	PRHTA	2020	F			970,989	970,989	Toll Credits	Carryover Funds FY 2020
				S		-	-	-		
				T			970,989			
138	Acquisition of two vehicles (2) - 11 passengers for fixed route service Municipality of Naranjito	PRHTA	2019	F		160,000		160,000	Toll Credits	Carryover Funds FY 2019
				S						
				T		160,000				
139	Acquisition of four vehicles (4) - 11 passengers for fixed route service Municipality of Naranjito	PRHTA	2024	F		400,000		400,000	Toll Credits	
				S						
				T		400,000				
140	Acquisition of one vehicles (1) - 11 passengers Paratransit Services Municipality of Naranjito	PRHTA	2024	F		140,000		140,000	Toll Credits	
				S						
				T		140,000				

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
141	Bus replacement for five (5) vehicles for Intermodal	PRHTA/ATI-TU	2023	F	2,500,000	-	3,140,440	5,640,440	Toll Credits	As established in the bus fleet replacement plan. (\$500,000 x 5 vehicles=\$2.5M) Funds requested are for the following systems: Tren Urbano and Intermodal.
				S	-	-	-	-		
				T	2,500,000	-	3,140,440	5,640,440		
142	Preventive Maintenance Cost for TU	PRHTA/ATI-TU	2022	F	6,400,000	5,000,000	13,547,754	24,947,754	Toll Credits	
				S	-	-	-	-		
				T	6,400,000	5,000,000	13,547,754	24,947,754		
143	Technical Oversight for TU Operator	PRHTA/ATI-TU	2022	F	10,600,000	2,000,000	3,000,000	15,600,000	Toll Credits	
				S	-	-	-	-		
				T	10,600,000	2,000,000	3,000,000	15,600,000		
144	Design and Engineering <i>Integración de Sistema de Autobuses de Transporte Colectivo</i> (BRT) PR 52-PR 18.	PRHTA	2020	F	-	-	-	-	Toll Credits	FY 2027 (\$1,400,000)
				S	-	-	-	-		
				T	-	-	-	-		
145	Construction <i>Integración de Sistema de Autobuses de Transporte Colectivo</i> (BRT) PR 52-PR 18. Phase 1	PRHTA	2020	F	-	-	-	-	Toll Credits	FY2027 (\$3,000,000)
				S	-	-	-	-		
				T	-	-	-	-		
146	Rehabilitation of Maintenance Base	PRITA/Maritime Services	2022	F	6,176,000	-	500,000	6,676,000	Toll Credits	
				S	-	-	-	-		
				T	6,176,000	-	500,000	6,676,000		
147	Rehabilitation to the Metro Service Terminal	PRITA/Maritime Services	2022	F	960,000	-	-	960,000	Toll Credits	
				S	-	-	-	-		
				T	960,000	-	-	960,000		
148	Rehabilitation of Pier for Travelift	PRITA/Maritime Services	2022	F	4,800,000	-	-	4,800,000	Toll Credits	
				S	-	-	-	-		
				T	4,800,000	-	-	4,800,000		
149	Acquisition of New Electrical Vessel for the Metro Service	PRITA/Maritime Services	2024	F	-	-	5,000,000	5,000,000	Toll Credits	
				S	-	-	-	-		
				T	-	-	5,000,000	5,000,000		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
150	Acquisition of one (1) pick up truck	San Juan	2022	F	40,000			40,000	Toll Credits	Carryover Funds FY2022 TRAMS App # 1886-2022-1
				S				-		
				T	40,000	-	-	40,000		
151	Acquisition of Vehicles to Improve Public Transportation Services	San Juan	2022	F	650,000			650,000	Toll Credits	Carryover Funds FY2022 TRAMS App # 1886-2022-1
				S				-		
				T	650,000	-	-	650,000		
152	Preventive Maintenance for Transit System and Facilities	San Juan	2022	F	1,942,660			1,942,660	Toll Credits	Carryover Funds FY2022 TRAMS App # 1886-2022-1
				S				-		
				T	1,942,660	-	-	1,942,660		
153	Replacement of four (4) buses for Transit System	San Juan	2022	F	800,000			800,000	Toll Credits	Carryover Funds FY2022 TRAMS App # 1886-2022-1
				S				-		
				T	800,000	-	-	800,000		
154	A&E for the Construction of sidewalks (PR-21)	San Juan	2022	F	190,000			190,000	Toll Credits	Carryover Funds FY2022 TRAMS App # 1886-2022-1
				S				-		
				T	190,000	-	-	190,000		
155	Construction of Sidewalks (PR-21)	San Juan	2022	F	-	1,900,000		1,900,000	Toll Credits	Carryover Funds FY2022
				S				-		
				T	-	1,900,000	-	-		
156	Acquisition of 2 Administrative Vehicles and 1 Tow Truck for the Transportation System	San Juan	2023	F		268,388		268,388	Toll Credits	TRAMS App # 1886-2023-3
				S				-		
				T		268,388				
157	Preventive Maintenance for FTA Facilities	San Juan	2023	F		244,084		244,084	Toll Credits	TRAMS App # 1886-2023-3
				S				-		
				T		244,084				
158	Acquisition of Computers, Equipment and Software for Facilities and Vehicles	San Juan	2023	F		299,171		299,171	Toll Credits	TRAMS App # 1886-2023-3
				S				-		
				T		299,171	299,171			
159	Additional Funds - Rehab and Renovate Sidewalks within distance (0.5 miles) of Transit Stops in Condado	San Juan	2023	F		7,006,467		7,006,467	Toll Credits	TRAMS App # 1886-2023-3
				S				-		
				T		7,006,467				
160	Rehab and Renovate Sidewalks within distance (0.5 miles) of transit stops in Pedrin Zorrilla, Americo Miranda, Buen Consejo, Caimito, Loiza Street, Centro Médico, Centro Urbano, Old San Juan, Hill Brothers and Las Margaritas	San Juan	2023	F		12,600,694	6,000,000	18,600,694	Toll Credits	TRAMS App #1886-2023-4
				S				-		
				T		12,600,694	6,000,000			

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
161	Construction of Paseo Lineal Miramar- Condado	San Juan	2023	F	7,292,007			7,292,007	Toll Credits	TRAMS App # 1886-2023-2
				S						
				T	7,292,007			7,292,007		
162	Acquisition of 52 Pre-fabricated Bus Shelters for the Transportation System	San Juan	2023	F	1,029,600			1,029,600	Toll Credits	TRAMS App # 1886-2023-3
				S						
				T	1,029,600			1,029,600		
163	Acquisition of Fire Protection System for the Palerm Terminal	San Juan	2023	F		1,125,868		1,125,868	Toll Credits	
				S						
				T		1,125,868		1,125,868		
164	Acquisition of Fire Equipment for Facilities	San Juan	2024	F	1,149			1,149	Toll Credits	
				S						
				T	1,149			1,149		
165	Third Pary Security for FTA Facilities	San Juan	2024	F	261,061	391,591		652,652	Toll Credits	
				S						
				T	261,061	391,591		652,652		
166	Architectural and Engineering Design for Francisco Pancho Lozada Transportation Center	San Lorenzo	2021	F	459,550	-	-	459,550	Toll Credits	Carryover Funds FY2021 TRAMS #5874-2022-1
				S	-	-	-	-		
				T	459,550	-	-	459,550		
167	Provision of Paratransit Services in Accordance with ADA Regulations	San Lorenzo	2021	F	-	218,399	-	218,399	Toll Credits	Carryover Funds FY2021 TRAMS #5874-2022-1
				S	-	-	-	-		
				T	-	218,399	-	-		
168	Preventive Maintenance Cost for Transit Fleet	San Lorenzo	2020	F	-	120,000	-	120,000	Toll Credits	Carryover Funds FY2020 TRAMS #5874-2022-1
				S	-	-	-	-		
				T	-	120,000	-	-		
169	Acquisition and Installation of a Virtual Camera System for the Security in the Public Transportation Routes Stop Sites	San Lorenzo	2017	F	231,200	-	-	231,200	Toll Credits	Carryover Funds FY2017 TRAMS #5874-2022-1
				S	-	-	-	-		
				T	231,200	-	-	231,200		
170	Purchase & Installation of Stop and Street Signs for the three (3) Public Transportation Routes	San Lorenzo	2017	F	135,360	-	-	135,360	Toll Credits	Carryover Funds FY2017 TRAMS #5874-2022-1
				S	-	-	-	-		
				T	135,360	-	-	135,360		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
171	Purchase & Installation of fifteen (15) Shelters for the Public Transportation Route	San Lorenzo	2017	F	48,000	-	-	48,000	Toll Credits	Carryover Funds FY2017 TRAMS #5874-2022-1
				S	-	-	-	-		
				T	48,000	-	-	48,000		
172	Construction Ramps and Reconstruction Sidewalks along Trolley Route	San Lorenzo	2018	F	453,636	-	-	453,636	Toll Credits	Carryover Funds FY2018 TRAMS #5874-2022-1
				S	-	-	-	-		
				T	453,636	-	-	453,636		
173	Security Services for the Transportation Facilities	San Lorenzo	2024	F	148,000	-	-	148,000	Toll Credits	
				S	-	-	-	-		
				T	148,000	-	-	148,000		
174	Reconstruction for the Sidewalks and Handicap Ramps for East route- Two (2) Phases.	Toa Baja	2015	F	-	750,000	-	750,000	Toll Credits	Original Funding \$831,654 and Additional Funding Request for \$1,259,541 in 2023
				S	-	-	-	-		
				T	-	750,000	-	750,000		
175	Provision for Paratransit Service in Accordance with ADA Regulations.	Toa Baja	2022	F	350,155	-	-	350,155	Toll Credits	
				S	-	-	-	-		
				T	350,155	-	-	350,155		
176	Preventive Maintenance Cost for Transit Fleet	Toa Baja	2022	F	110,464	-	-	110,464	Toll Credits	
				S	-	-	-	-		
				T	110,464	-	-	110,464		
177	Bus Stops Acquisition and Installation	Toa Baja	2024	F	55,045	-	-	55,045	Toll Credits	
				S	-	-	-	-		
				T	55,045	-	-	55,045		
178	Acquisition of Equipment and Software for Facilities and Vehicles	Toa Baja	2024	F	41,617	-	-	41,617	Toll Credits	
				S	-	-	-	-		
				T	41,617	-	-	41,617		
179	Acquisition of Real Time APP for Users to Track Routes	Toa Baja	2024	F	18,000	-	-	18,000	Toll Credits	
				S	-	-	-	-		
				T	18,000	-	-	18,000		
180	Preventive Maintenance Municipality of Trujillo Alto	PRHTA	2022	F	50,000	50,000	50,000	150,000	Toll Credits	FY 2027 (50,000)
				S	-	-	-	-		
				T	50,000	50,000	50,000	150,000		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
181	Alcohol and Drug Test Municipality of Trujillo Alto	PRHTA	2022	F	960	480	480	1,920	Toll Credits	
				S	-	-	-	-		
				T	960	480	480	1,920		
182	Automatic Passenger Counters & GPS System Municipality of Trujillo Alto	PRHTA	2022	F		150,000	-	150,000	Toll Credits	
				S			-	-		
				T		150,000	-	150,000		
183	Real Time Mobile Application Development and Software Development Municipality of Trujillo Alto	PRHTA	2023	F		82,400		82,400	Toll Credits	
				S						
				T		82,400		82,400		
184	Screens to illustrate routes and Waiting Time Inside the Terminal Municipality of Trujillo Alto	PRHTA	2023	F		11,709		11,709	Toll Credits	
				S						
				T		11,709		11,709		
185	Tablets (17) for Compliance Required by Drivers and Administrative Staff Municipality of Trujillo Alto	PRHTA	2023	F		25,763		25,763	Toll Credits	
				S						
				T		25,763		25,763		
186	Vehicle Interior Displays LCD Municipality of Trujillo Alto	PRHTA	2023	F		76,000		76,000	Toll Credits	
				S						
				T		76,000		76,000		
187	Acquisition of 1 Administrative Vehicle for the Transportation System Municipality of Trujillo Alto	PRHTA	2023	F	40,222			40,222	Toll Credits	
				S						
				T	40,222			40,222		
188	Acquisition of Office Furniture, Computers and Supplies Universidad del Sagrado Corazón	PRHTA	2024	F	98,500			98,500	Toll Credits	
				S						
				T	98,500			98,500		
189	Signs for Bus Shelters Universidad del Sagrado Corazón	PRHTA	2024	F	15,200			15,200	Toll Credits	
				S						
				T	15,200			15,200		
190	Drug and Alcohol Testing Universidad del Sagrado Corazón	PRHTA	2024	F		528		528	Toll Credits	
				S						
				T		528		528		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
191	Operating Assistance ADA PARATRANSIT SERVICE	Vega Alta	2022	F	55,000	55,000	55,408	165,408	Toll Credits	
				S	-	-	-	-		
				T	55,000	55,000	55,408	165,408		
192	Acquisition and Installation of thirty (30) Bus Shelters for Bus Stops and Signage.	Vega Alta	2022	F	340,000			340,000	Toll Credits	TRAMS App.#5462-2022-2 Carryover Funds FY2022
				S						
				T	340,000			340,000		
193	Construction of (30) Bus Shelters and Signage	Vega Alta	2023	F			386,760	386,760	Toll Credits	
				S				-		
				T			386,760	386,760		
194	Preventive Maintenance for Vehicle Fleet (Fixed Route and Paratransit)	Vega Alta	2023	F			256,905	256,905	Toll Credits	
				S						
				T			256,905	256,905		
195	Development of the data program for the municipal transportation system.	Vega Alta	2024	F	20,815			20,815	Toll Credits	
				S						
				T	20,815			20,815		
196	Acquisition of (4) 18-20 passengers buses for paratransit service	Vega Baja	2022	F	560,000			560,000	Toll Credits	Carryover Funds FY 2022 TRAMS App # 5414-2023-5
				S				-		
				T	560,000	-	-	560,000		
197	Acquisition of two 24 passengers units for fixed route	Vega Baja	2022	F	427,000			427,000	Toll Credits	Carryover Funds FY 2022 TRAMS App # 5414-2023-5
				S				-		
				T	427,000	-	-	427,000		
198	Transportation Services Advertising and Marketing	Vega Baja	2022	F	125,000	25,000	25,000	175,000	Toll Credits	Carryover Funds FY2022 (\$100,000)
				S				-		
				T	125,000	25,000	25,000	175,000		
199	Operating Assistance of Paratransit System in Compliance with ADA Regulations	Vega Baja	2022	F	335,346	335,000	335,346	1,005,692	Toll Credits	Carryover Funds FY 2022
				S				-		
				T	335,346	335,000	335,346	1,005,692		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
200	Preventive Maintenance for Vehicles and Facilities	Vega Baja	2022	F	545,000	545,000	546,802	1,636,802	Toll Credits	
				S	-	-	-	-		
				T	545,000	545,000	546,802	1,636,802		
201	Paint and Improvements for The La Placita Public Transportation Terminal	Vega Baja	2022	F	86,700	-	-	86,700	Toll Credits	Carryover Funds FY 2022 TRAMS App # 5414-2023-5
				S	-	-	-	-		
				T	86,700	-	-	86,700		
202	Bus Transit Main Maintenance Garage Expansion	Vega Baja	2022	F	2,839,952	-	-	2,839,952	Toll Credits	Carryover Funds FY 2023 TRAMS App #5414-2023-3
				S	-	-	-	-		
				T	2,839,952	-	-	2,839,952		
203	Bus Stops Signage	Vega Baja	2023	F	257,190	-	-	257,190	Toll Credits	TRAMS App #5414-2023-5
				S	-	-	-	-		
				T	257,190	-	-	257,190		
204	Paratransit Scheduling Technologies	Vega Baja	2023	F	51,384	6,816	6,816	65,016	Toll Credits	Carryover Funds FY 2023 (\$44,568)
				S	-	-	-	-		
				T	51,384	6,816	6,816	65,016		
205	Bus Stops Canopy For East-West Routes	Vega Baja	2023	F	333,218	-	-	333,218	Toll Credits	TRAMS App #5414-2023-2
				S	-	-	-	-		
				T	333,218	-	-	333,218		
206	Puerto Nuevo Complete Streets Project (Phase 1)	Vega Baja	2023	F	500,000	-	-	500,000	Toll Credits	TRAMS App# 5414-2024-1
				S	-	-	-	-		
				T	500,000	-	-	500,000		
207	Bike Racks For Bus Stops #1,3,4	Vega Baja	2024	F	28,920	-	-	28,920	Toll Credits	
				S	-	-	-	-		
				T	28,920	-	-	28,920		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
208	Acquisition and Installation of Signage and Electronic Programming System along Trolley Route Street & Stops	Yabucoa	2020	F	-	900,000	-	900,000	Toll Credits	Carryover Funds FY 2020
				S	-	-	-	-		
				T	-	900,000	-	900,000		
209	Construction of Downtown Center of Transportation Terminal Phase I	Yabucoa	2019	F	-	2,900,000	-	2,900,000	Toll Credits	Carryover Funds FY 2019 TRAMS App#6841-2022-1
				S	-	-	-	-		
				T	-	2,900,000	-	2,900,000		
210	Acquisition of three (3) 30 feet Low Rider Buses for the replacement of two (2) mini buses and one (1) trolley	Yabucoa	2020	F	-	1,200,000	-	1,200,000	Toll Credits	Carryover Funds FY 2019 TRAMS App #6841-2022-1
				S	-	-	-	-		
				T	-	1,200,000	-	1,200,000		
211	Construction of Downtown Center of Transportation Terminal- Phase 2	Yabucoa	2023	F	-	2,500,000	2,500,000	5,000,000	Toll Credits	
				S	-	-	-	-		
				T	-	2,500,000	2,500,000	5,000,000		
212	Reconstruction of Sidewalks and Ramps along the Trolley Route	Yabucoa	2023	F	-	600,000	-	600,000	Toll Credits	
				S	-	-	-	-		
				T	-	600,000	-	600,000		
213	Acquisition of three (3) Paratransit Vans of ten (10) Passengers for the Paratransit Service of the Municipality of Yabucoa	Yabucoa	2023	F	-	289,500	-	289,500	Toll Credits	
				S	-	-	-	-		
				T	-	289,500	-	289,500		
214	Acquisition and Installation of a Security Surveillance System for Transportation Route and Terminal	Yabucoa	2024	F	-	462,000	-	462,000	Toll Credits	
				S	-	-	-	-		
				T	-	462,000	-	462,000		
		Total Federal Funds:		-	109,722,154	39,169,957	37,965,277	186,857,388		
		Total State or Local Funds:		-	-	-	-	-		
		Total:		-	109,722,154	39,169,957	37,965,277	186,857,388		

*Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highway and Transportation Authority*

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)

(UA > 1,000,000 in Population)

Operating Assistance Special Rule

Section 5307

PUERTO RICO
HIGHWAYS &
TRANSPORTATION
AUTHORITY



PUERTO RICO
DEPARTMENT OF
TRANSPORTATION
AND PUBLIC WORKS



GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
1	Operating Assistance Special Rule	MBA	2021	F	5,676,089			5,676,089		TRAMS App. #1884-2024-1 Carryover funds FY 2020 \$2,883,403 FY2021 \$2,792,686	
				S							
				T	5,676,089			5,676,089			
2	Operating Assistance Special Rule	Bayamón	2024	F	568,111			568,111		TRAMS App # 2008-2024-2 Carryover Funds FY 2021-\$244,087 FY2022-\$324,024	
				S							
				T	568,111			568,111			
3	Operating Assistance Special Rule	Carolina	2024	F	-	421,565	418,903	-	840,468		Carryover Funds FY 2022-\$421,565 FY 2023-\$418,903
				S	-		-	-	-		
				T	-	421,565	418,903	-	840,468		
4	Operating Assistance Special Rule	Cataño	2024	F	43,514	-	-	-	43,514		
				S							
				T	43,514	-	-	-	43,514		
5	Operating Assistance Special Rule	Dorado	2024	F	92,357	139,692	-	-	232,049		FY2020 (\$92,357) FY 2023 (139,692)
				S							
				T	92,357	139,692	-	-	232,049		
6	Operating Assistance for Fixed Route under Special Rule	Guaynabo	2024	F	282,285	560,627	-	-	842,912		TRAMS Appl # 1905-2024-01 (FY2022 \$282,285) FY2023 (\$560,627)
				S							
				T	282,285	560,627	-	-	842,912		
7	Operating Assistance Special Rule	Gurabo	2024	F	152,092	86,198	-	-	238,290		TRAMS App #1904-2023-1 (FY2021 \$65,346) Carryover Funds FY2022 (\$86,746) FY2023 (86,198)
				S							
				T	152,092	86,198	-	-	238,290		
8	Operating Assistance Special Rule	Humacao	2023	F	135,376	-	-	-	135,376		Carryover Funds FY2021 (\$55,025) FY2022 (\$80,351)
				S							
				T	135,376	-	-	-	135,376		
9	Special Rule FY 2021 Operating Assistance	Juncos	2022	F	226,943	83,779	-	-	310,722		TRAMS App #3050-2021-1 FY20 (\$54,510) FY21(\$74,085) FY22(\$98,348) FY2023 (\$83,779)
				S	-	-	-	-	-		
				T	-	226,943	83,779	-	-		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Appportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
10	Operating Assistance Special Rule	Manatí	2022	F	145,098	115,925	-	261,023		TRAMS App# 1906-2019-1 FY20 (\$57,772), FY21 (\$87,326) FY22 (\$115,925)
				S						
				T	145,098	115,925	-	261,023		
11	Operating Assistance Special Rule	San Lorenzo	2022	F	307,162	158,193	-	465,355		FY20 (\$175,245) FY21 (\$131,917) FY23 \$158,193
				S						
				T	307,162	158,193	-	465,355		
12	Operating Assistance Special Rule	San Juan	2023	F	246,011			246,011		TRAMS App #1886-2023-3 FY2023 (\$246,011)
				S						
				T	246,011			246,011		
13	Operating Assistance Special Rule	Toa Baja	2024	F	305,999	199,441	-	505,440		Carryover Funds FY 2021 (\$151,194) FY2022 (\$154,805) FY 2023 (199,441)
				S						
				T	305,999	199,441	-	505,440		
13	Operating Assistance Special Rule	Vega Alta	2023		113,582			113,582		
					113,582			113,582		
15	Operating Assistance Special Rule	Vega Baja	2022	F	195,074		-	195,074		Carryover Funds FY2022 (\$97,846), FY2023 (\$97,228)
				S						
				T	195,074			195,074		
Total Federal Funds:					-	8,797,676	1,762,758	-	10,560,434	
Total State or Local Funds:					-	-	-	-	-	
Total:					-	8,797,676	1,762,758	-	10,560,434	

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

PUERTO RICO
HIGHWAYS &
TRANSPORTATION
AUTHORITY



Section 5310

PUERTO RICO
DEPARTMENT OF
TRANSPORTATION
AND PUBLIC WORKS



GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC
 WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark
				2023	2024	2025	2026			
1	Preventive Maintenance for the Municipality of Canóvanas	PRHTA	2022	F	63,000	63,000	21,000	147,000	Toll Credits	
				S	-	-	-	-		
				T	63,000	63,000	21,000	147,000		
2	Operating Assistance for the Municipality of Canóvanas	PRHTA	2022	F	154,664	89,771	89,771	334,206	Toll Credits	
				S	-	-	-	-		
				T	154,664	89,771	89,771	334,206		
3	Surveillance Security Systems - for the Municipality of Canóvanas	PRHTA	2024	F	3,224			3,224	Toll Credits	
				T						
				S	3,224			3,224		
4	Alcohol and Drug Test Municipality of Canóvanas	PRHTA	2023	F	608			608	Toll Credits	
				S						
				T	608			608		
5	Cost required Insurance Coverage for the Transportation System Fleet Municipality of Canovanas	PRHTA	2023	F	2,500			2,500	Toll Credits	
				T						
				S	2,500			2,500		
6	Preventive Maintenance Municipality of Cataño	PRHTA	2023	F	26,800			26,800	Toll Credits	
				T						
				S	26,800			26,800		
7	Operating Assistance for the Municipality of Cataño	PRHTA	2024	F	113,872			113,872	Toll Credits	
				T						
				S	113,872			113,872		
8	Marketing Material for the Elderly Services for the Municipality of Cataño	PRHTA	2024	F	13,500			13,500	Toll Credits	
				T						
				S	13,500			13,500		
9	Alcohol and Drug Test Municipality of Cataño	PRHTA	2024	F	380			380	Toll Credits	
				T						
				S	380			380		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC
 WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark
				2023	2024	2025	2026			
10	GPS Tracking Systems Of Municipality of Cataño	PRHTA	2023	F	5,665			5,665	Toll Credits	
				T						
				S	5,665			5,665		
11	Operation Assistance for Municipality of Cidra	PRHTA	2023	F	107,105	107,105	107,105	321,315	Toll Credits	
				T						
				S	107,105	107,105	107,105	321,315		
12	Acquisition of one (1) vehicle (11) Passanger for Municipality of Cidra	PRHTA	2024	F	140,000			140,000	Toll Credits	
				T						
				S	140,000			140,000		
13	Additional Funds for the Acquisition of two vehicle - 11 passengers for the Municipality of Corozal	PRHTA	2024	F	280,000			280,000	Toll Credits	
				T						
				S	280,000			280,000		
14	Operating Assistance for the Municipality of Gurabo	PRHTA	2024	F	77,867			77,867	Toll Credits	
				T						
				S	77,867			77,867		
15	Preventive Maintenance Municipality of Gurabo	PRHTA	2024	F	23,000			23,000	Toll Credits	
				T						
				S	23,000			23,000		
16	Acquisition Uniforms and Especial Shoes for Drivers for the Municipality of Gurabo	PRHTA	2024	F	858			858	Toll Credits	
				T						
				S	858			858		
17	Purchase and Installation of three (3) GPS Tracking System for the Municipality of Gurabo	PRHTA	2022	F	447	-	-	447	Toll Credits	
				T						
				S	-	-	-	-		
18	GPS Monthly Fee for 12 months for 3 vehicles for Municipality of Gurabo	PRHTA	2024	F	7,178			7,178	Toll Credits	
				T						
				S	7,178			7,178		
19	Monthly recurring Fee for Radio Signaling for Municipality of Gurabo	PRHTA	2024	F	1,080			1,080	Toll Credits	
				T						
				S	1,080			1,080		
20	Monthly recurring Fee for configuration updates, reporting and data storage APC Units for 1 months for Municipality of Gurabo	PRHTA	2024	F	8,686			8,686	Toll Credits	
				T						
				S	8,686			8,686		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC
 WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark
				2023	2024	2025	2026			
21	Additional Funds for the Acquisition of two vehicle - 11 passengers - Municipality of Humacao	PRHTA	2024	F	280,000			280,000	Toll Credits	
				T						
				S	280,000			280,000		
22	Preventive Maintenance for the Instituto Psicopedagógico de PR	PRHTA	2022	F	2,500	1,500	-	4,000	Toll Credits	
				S	-	-	-	-		
				T	2,500	1,500	-	4,000		
23	Operating Assistance for the Instituto Psicopedagógico de PR	PRHTA	2022	F	30,880	29,108	-	59,988	Toll Credits	
				S	-	-	-	-		
				T	30,880	29,108	-	59,988		
24	Operating Assistance for the Municipality of Juncos	PRHTA	2024	F	16,000		-	16,000	Toll Credits	
				S		-	-	-		
				T	16,000	-	-	16,000		
25	Preventive Maintenance for the Municipality of Juncos	PRHTA	2024	F	6,000		-	6,000	Toll Credits	
				S		-	-	-		
				T	6,000	-	-	6,000		
26	Preventive Maintenance for the Municipality of Manati	PRHTA	2024	F	12,000		-	12,000	Toll Credits	
				S		-	-	-		
				T	12,000	-	-	12,000		
27	Adquisition Tecnology Equipment for Municipality for the Municipality of Manati	PRHTA	2024	F	42,000		-	42,000	Toll Credits	
				S		-	-	-		
				T	42,000	-	-	42,000		
28	Preventive Maintenance for the Municipality of Naranjito	PRHTA	2024	F	18,000		-	18,000	Toll Credits	
				S		-	-	-		
				T	18,000	-	-	18,000		
29	Operating Assistance for the Municipality of Naranjito	PRHTA	2024	F	127,522		-	127,522	Toll Credits	
				S		-	-	-		
				T	127,522	-	-	127,522		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC
 WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark
				2023	2024	2025	2026			
30	Drug and Alcohol Testing for Municipality of Naranjito	PRHTA	2024	F	425	-	-	425	Toll Credits	
				S	-	-	-	-		
				T	425	-	-	425		
31	Acquisition Uniforms for Drivers for the Municipality of Naranjito	PRHTA	2024	F	3,025	-	-	3,025	Toll Credits	
				S	-	-	-	-		
				T	3,025	-	-	3,025		
32	Record Keeping Software for the Municipality of Naranjito	PRHTA	2024	F	16,800	-	-	16,800	Toll Credits	
				S	-	-	-	-		
				T	16,800	-	-	16,800		
33	Security Systems Suvervillance for the Municipality of Naranjito	PRHTA	2024	F	3,025	-	-	3,025	Toll Credits	
				S	-	-	-	-		
				T	3,025	-	-	3,025		
34	Preventive Maintenance for (2) Existing Vehicles for Municipality of Salinas	PRHTA	2022	F	15,400	-	-	15,400	Toll Credits	
				S	-	-	-	-		
				T	15,400	-	-	15,400		
35	Operational Assistance Municipality of Salinas	PRHTA	2022	F	70,026	-	-	70,026	Toll Credits	
				S	-	-	-	-		
				T	70,026	-	-	70,026		
36	Operating Assistance for the Municipality of San Juan	PRHTA	2024	F	544,672	-	-	544,672	Toll Credits	
				S	-	-	-	-		
				T	544,672	-	-	544,672		
37	Preventive Maintenance for the Municipality of San Juan	PRHTA	2024	F	85,758	-	-	85,758	Toll Credits	
				S	-	-	-	-		
				T	85,758	-	-	85,758		
38	Drug and Alcohol Testing - Municipality of San Juan	PRHTA	2024	F	1,274	-	-	1,274	Toll Credits	
				S	-	-	-	-		
				T	1,274	-	-	1,274		
39	(13) GPS Units for the Fleet - Municipality of San Juan	PRHTA	2024	F	2,405	-	-	2,405	Toll Credits	
				S	-	-	-	-		
				T	2,405	-	-	2,405		
40	(14) Radios and 1 Base - Municipality of San Juan	PRHTA	2024	F	39,000	-	-	39,000	Toll Credits	
				S	-	-	-	-		
				T	39,000	-	-	39,000		
41	Fleet Monitoring GPS Monthly for - Municipality of San Juan	PRHTA	2024	F	4,678	-	-	4,678	Toll Credits	
				S	-	-	-	-		
				T	4,678	-	-	4,678		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC
 WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark
				2023	2024	2025	2026			
42	Monthly Fee for Radio Signaling Municipality of San Juan	PRHTA	2024	F	4,680	-	-	4,680	Toll Credits	
				S	-	-	-	-		
				T	4,680	-	-	4,680		
43	Tablets (14) for Compliance Required by Drivers - Municipality of San Juan	PRHTA	2024	F	18,200	-	-	18,200	Toll Credits	
				S	-	-	-	-		
				T	18,200	-	-	18,200		
44	Acquisition of Software for Services and appointment for Coordination and Scheduling of Services - Municipality of San Juan	PRHTA	2024	F	31,000	-	-	31,000	Toll Credits	
				S	-	-	-	-		
				T	31,000	-	-	31,000		
45	Acquisition of Software for Fleet Managment (For conditions of Vehicles) Municipality of San Juan	PRHTA	2024	F	31,000	-	-	31,000	Toll Credits	
				S	-	-	-	-		
				T	31,000	-	-	31,000		
46	Operating Assistance for- Municipality of Toa Alta	PRHTA	2024	F	80,529	-	-	80,529	Toll Credits	
				S	-	-	-	-		
				T	80,529	-	-	80,529		
47	Preventive Maintenance - Municipality of Toa Alta	PRHTA	2024	F	12,000	-	-	12,000	Toll Credits	
				S	-	-	-	-		
				T	12,000	-	-	12,000		
48	Drug and Alcohol Testing - Municipality of Toa Alta	PRHTA	2024	F	270	-	-	270	Toll Credits	
				T	-	-	-	-		
				S	270	-	-	270		
49	Acquisition of two (2) vehicles (16) Passenger for Municipality of Toa Alta	PRHTA	2024	F	305,800	-	-	305,800	Toll Credits	
				T	-	-	-	-		
				S	305,800	-	-	305,800		
50	Operating Assistance for- Municipality of Toa Baja	PRHTA	2024	F	138,118	-	-	138,118	Toll Credits	
				T	-	-	-	-		
				S	138,118	-	-	138,118		
51	Preventive Maintenance - Municipality of Toa Baja	PRHTA	2024	F	24,000	-	-	24,000	Toll Credits	
				T	-	-	-	-		
				S	24,000	-	-	24,000		
52	Acquisition Uniforms for Drivers - Municipality of Toa Baja	PRHTA	2024	F	500	-	-	500	Toll Credits	
				T	-	-	-	-		
				S	500	-	-	500		
53	Acquisition of One (1) vehicles (10) Passenger for Municipality of Toa Baja	PRHTA	2024	F	140,000	-	-	140,000	Toll Credits	
				T	-	-	-	-		
				S	140,000	-	-	140,000		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC
 WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark	
				2023	2024	2025	2026				
54	Operational Assistance Municipality of Trujillo Alto	PRHTA	2024	F	118,960			118,960	Toll Credits		
				T							
				S	118,960			118,960			
55	Preventive Maintenance Municipality of Trujillo Alto	PRHTA	2023	F	18,000			18,000	Toll Credits		
				S							
				T	18,000			18,000			
56	Drug and Alcohol Testing - Municipality of Trujillo Alto	PRHTA	2023	F	425			425	Toll Credits		
				S							
				T	425			425			
57	Cost of Required Insurance Coverage for the Transportation System Municipality of Trujillo Alto	PRHTA	2023	F	1,800			1,800	Toll Credits		
				S							
				T	1,800			1,800			
58	Acquisition of Uniforms Municipality of Trujillo Alto	PRHTA	2023	F	700			700	Toll Credits		
				S							
				T	700			700			
59	Acquisition of Tablets Municipality of Trujillo Alto	PRHTA	2023	F	4,546			4,546	Toll Credits		
				S							
				T	4,546			4,546			
60	Acquisition of One (2) vehicles (10) Passanger for Municipality of Trujillo Alto	PRHTA	2024	F	280,000			280,000	Toll Credits		
				T							
				S	280,000			280,000			
61	Vehicle License Tag for Vehicles Municipality of Trujillo Alto	PRHTA	2023	F	150			150	Toll Credits		
				S							
				T	150			150			
				F	-	3,562,501	290,484	217,876	4,085,526		
				S							
				T	-	3,562,501	290,484	217,876	4,085,526		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

PUERTO RICO
HIGHWAYS &
TRANSPORTATION
AUTHORITY



Section 5329

PUERTO RICO
DEPARTMENT OF
TRANSPORTATION
AND PUBLIC WORKS



GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5329: STATE SAFETY OVERSIGHT PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	State Safety Oversight Program	PREMA	2023	F		598,637			\$598,637		FY22 allocation
				S							
				T		598,637			\$598,637		
Total Federal Funds:					598,637			\$598,637			
Total State or Local Funds:											
Total					598,637			\$598,637			

*Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority*

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)



GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #2

SECTION 5337: HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
1	Heavy Preventive Maintenance (HPM) for Tren Urbano	PRHTA/ATI-TU	2022	F	16,000,000	8,000,000	8,000,000	32,000,000	Toll Credits	Carryover Funds FY 2022 (8,000,000)
				S			-	-		
				T	16,000,000	8,000,000	8,000,000	32,000,000		
2	Bridge Inspection for TU	PRHTA/ATI-TU	2022	F	4,469,718	3,140,440	-	7,610,158	Toll Credits	TRAMS APP # 5489-2024-1 Carryover Funds FY 2022
				S		-	-	-		
				T	4,469,718	3,140,440	-	7,610,158		
3	Preventive Maintenance Cost for TU	PRHTA/ATI-TU	2023	F	1,581,819	3,100,000	3,100,000	7,781,819	Toll Credits	Remaining Balance from FY 2023 (1,518,819)
				S		-	-	-		
				T	1,581,819	3,100,000	3,100,000	7,781,819		
4	Capital projects for Tren Urbano Communication System (FY23)	PRHTA/ATI-TU	2023	F	8,000,000			8,000,000	Toll Credits	Carryover Funds FY 2023
				S						
				T	8,000,000			8,000,000		
Total Federal Funds:					-	30,051,537	14,240,440	11,100,000	55,391,977	
Total State or Local Funds:					-	-	-	-	-	
Total					-	30,051,537	14,240,440	11,100,000	55,391,977	

*Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority*

Transportation Improvement Program

***FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)***



Section 5339



GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned					Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
1	Acquisition of 2 New Vehicles for a New Route Expansion: 16 Passengers for the Fixed Route and 2 New Vehicles for the Complementary Paratransit Service	Bayamón	2023	F		-	500,000	500,000	Toll Credit	TRAMS App # 2088-2024-2
				S		-				
				T		-	500,000	500,000		
2	Renovation and Development of the Francisco Pereira Transportation Terminal	Caguas	2015	F	4,768,478	-	-	4,768,478	Toll Credits	PR-2017-015-01 Carryover Fund FY2015
				S		-	-	-		
				T	4,768,478	-	-	4,768,478		
3	Acquisition of Four (4) New Transit Buses for Two (2) Routes Expansion: Terminal Iturregui-Plaza Escorial & Terminal Iturregui-Vistamar Marina.	Carolina	2022	F	-	1,887,905	-	1,887,905	Toll Credits	Subject to Transportation Study-
				S	-	-	-	-		
				T	-	1,887,905	-	1,887,905		
4	Acquisition and Installation of Bus Stop Signage for Two (2) Routes Expansion: Terminal Iturregui-Plaza Escorial & Terminal Iturregui-Vistamar Marina	Carolina	2022	F	29,600	-	-	29,600	Toll Credits	Subject to Transportation Study-
				S		-	-	-		
				T	29,600	-	-	29,600		
5	Construction of Transportation Buses Maintenance & Garage Center	Cayey	2019	F			1,000,000	1,000,000	Toll Credits	
				S				-		
				T			1,000,000	1,000,000		
6	Acquisition of two (2) 30 feet Low Rider Buses of 31 passengers for the replacement of two (2) 30 feet Trolleys	Cayey	2020	F	1,000,000	-	-	1,000,000	Toll Credits	
				S		-	-	-		
				T	1,000,000	-	-	1,000,000		
7	Design for the Renovation of Public Terminal Mercedes Ortíz	Cayey	2021	F		472,500	-	472,500	Toll Credits	App # 5584-2022-1
				S		-	-	-		
				T		-	472,500	-		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned					Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
8	Installation for 25 Cameras Surveillance System for Transit Vehicle	Guaynabo	2020	F	100,000	-	-	100,000	Toll Credits	TRAMS Application # 1905-2020-1 Carryover Funds FY 2023
				S	-	-	-	-		
				T	100,000	-	-	100,000		
9	Replacement of 3 vehicles 35ft / 36 Passengers	Guaynabo	2022	F	1,260,000	-	-	1,260,000	Toll Credit	Carryover Funds FY2022
				S	-	-	-	-		
				T	1,260,000	-	-	1,260,000		
10	Installation of camera surveillance system for the Public Transportation Terminal	Juncos	2019	F	6,000	-	-	6,000	Toll Credit	Carryover Funds FY 2019 TRAMS App # 3050-2021-1
				S	-	-	-	-		
				T	6,000	-	-	6,000		
11	Construction of seven (7) bus shelters along main transit route	Juncos	2019	F	38,000	-	-	38,000	Toll Credit	Carryover Funds FY 2019 TRAMS App # 3050-2021-1
				S	-	-	-	-		
				T	38,000	-	-	38,000		
12	Design & NEPA for the Construction of Transportation Buses Maintenance and Washing Machine Area	San Lorenzo	2022	F	-	385,000	-	385,000	Toll Credits	
				S	-	-	-	-		
				T	-	385,000	-	385,000		
13	Construction of Transportation Buses Maintenance and Washing Machine Area	San Lorenzo	2023	F	-	-	1,500,000	1,500,000	Toll Credits	
				S	-	-	-	-		
				T	-	-	1,500,000	1,500,000		
14	Bus stops nighteen (19) for Universidad Sagrado Corazón	PRHTA	2020	F	76,987	-	-	76,987	Toll Credits	
				S	-	-	-	-		
				T	76,987	-	-	76,987		
15	Acquisition of three (3) vehicles for fixed route services Municipality of Toa Alta	PRHTA	2024		420,000			420,000	Toll Credits	
					420,000			420,000		
16	Acquisition of one (1) vehicle for fixed route services Municipality of Toa Alta	PRHTA	2024		140,000			140,000	Toll Credits	
					140,000			140,000		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned		Fiscal Year				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
17	Purchase and Installation of Automatic Passenger Counters (APC)	Toa Baja	2020	F		50,455	-	-	50,455	Toll Credits	Carryover Fund FY 2020
				S		-	-	-	-		
				T		50,455	-	-	50,455		
18	Purchase and Installation of twenty (20) GPS Tracking System	Toa Baja	2020	F		13,977	-	-	13,977	Toll Credits	Carryover Fund FY 2020
				S		-	-	-	-		
				T		13,977	-	-	13,977		
19	Radio Communication System and monthly fees	Toa Baja	2020	F		11,229	-	-	11,229	Toll Credits	Carryover Fund FY 2020
				S		-	-	-	-		
				T		11,229	-	-	11,229		
20	Purchase and Installation Bus Stop	Toa Baja	2020	F		13,750	-	-	13,750	Toll Credits	Carryover Fund FY 2020
				S		-	-	-	-		
				T		13,750	-	-	13,750		
21	Acquisition of three (3) vehicles for fixed route services	Vega Alta	2024			518,793			518,793		
						518,793			518,793		
22	Additional Funds for Improvements of Terminal Héctor Joy Sandin Phase II	Vega Baja	2022	F		710,961	-	-	710,961	Toll Credits	TRAMS APP #5414-2023-2 Carryover Funds FY2022
				S		-	-	-	-		
				T		710,961	-	-	710,961		
23	Appraisal of Facilities	Vega Baja	2022	F		45,420	-	-	45,420	Toll Credits	TRAMS APP #5414-2023-5 Carryover Funds FY2022
				S		-	-	-	-		
				T		45,420	-	-	45,420		
24	Repair and Upgrade of the Hector Joy Sandin Transportation	Vega Baja	2021	F		531,686	-	-	531,686	Toll Credits	TRAMS APP #5414-2023-2 Carryover Funds FY2021
				S		-	-	-	-		
				T		531,686	-	-	531,686		
25	Bus Fleet Video Surveillance	Vega Baja	2023	F		68,714			68,714	Toll Credits	TRAMS App #5414-2023-5
				S							
				T		68,714			68,714		
26	Bus Fleet Exterior Wash and Cleaning Services	Vega Baja	2023	F		38,160	19,080	19,080	76,320	Toll Credits	TRAMS App # 5414-2023-5
				S							
				T		38,160	19,080	19,080	76,320		
27	Bus AC System Replacement for on Bus Transit Unit- MU 17042	Vega Baja	2024	F		14,469			14,469	Toll Credits	
				S							
				T		14,469			14,469		
Total Federal Funds:				F	-	8,777,886	2,764,485	3,019,080	14,561,451		
Total State or Local Funds:				S							
Total				T	-	8,777,886	2,764,485	3,019,080	14,561,451		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

Discretionary Funding

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

Discretionary Funding

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks	
					2023	2024	2025				2026
1	Reconnecting Santurce: Planning and Preliminary Design	PRHTA/DTPW	2023	F		1,600,000			1,600,000	Toll Credit	
				S					-		
				T		1,600,000			1,600,000		
2	Project for Electric Vehicles Charging Stations	Bayamón	2023	F		7,225,200			7,225,200		Charging and Fueling Infrastructure Grant Program Carryover Funds FY 2023
				S							
				T		7,225,200			7,225,200		
Total Federal Funds:					-	8,825,200	-	-	8,825,200		
Total State or Local Funds:					-	-	-	-	-		
Total					-	8,825,200	-	-	8,825,200		

*Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority*

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)

***San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)***

***Emergency Relief Program
Section 5324***

PUERTO RICO
HIGHWAYS &
TRANSPORTATION
AUTHORITY



PUERTO RICO
DEPARTMENT OF
TRANSPORTATION
AND PUBLIC WORKS



GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #2

SECTION 5324: Emergency Relief Program/Resiliency Project

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	New Transit Building	PRHTA	2022	F		15,000,000			15,000,000		Regular ER Funding
				S					-		
				T		15,000,000			15,000,000		
2	Back Up Generators Tren Urbano	PRHTA	2022	F		25,721,000			25,721,000		ER Resiliency Funding
				S					-		
				T		25,721,000			25,721,000		
Total Federal Funds:						\$ 40,721,000.00			\$ 40,721,000		
Total State or Local Funds:									\$ -		
Total						\$ 40,721,000.00			\$ 40,721,000		

*Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority*

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)

COVID-19 Funding



GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2

SECTION 5307: COVID Funds - SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
1	State of Good Repair for Intermodal Services	PRHTA/ATI-TU	2023	F	6,000,000			6,000,000		
				S						
				T	6,000,000			6,000,000		
2	Acquisition and Installation of 73 Trolley Stops and Signs for Terminal and Stops along the Trolley Routes	Cayey	2022	F	934,400	-	-	934,400		
				S	-	-	-	-		
				T	934,400	-	-	934,400		
3	Acquisiton of seventy-five (75) Bus Stops including ramps, bust stops, singage(Route Extensions)	Manatí	2022	F	487,500	-	-	487,500		TRAMS App #1906-2024-1
				S	-	-	-	-		
				T	487,500	-	-	487,500		
Total Federal Funds:					7,421,900	-	-	7,421,900		
Total State or Local Funds:						-	-	-		
Total					7,421,900	-	-	7,421,900		

Government of Puerto Rico

Puerto Rico Department of Transportation and Public Works

Puerto Rico Highway and Transportation Authority

Transportation Improvement Program

Fiscal Years 2023-2026

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

PUERTO RICO
HIGHWAYS &
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PUERTO RICO
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GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM

Source of Funds			
CODE	DESCRIPTION	CODE	DESCRIPTION
MP10	Puerto Rico Highway 25% MAP-21	ER-90	Emergency Relief 2013 Supplement
MP1E	Puerto Rico Highway 25% MAP-21 Ext.	ER11	Emergency Relief 2017 Supplement
MP20	Puerto Rico Highway NHPP 50%	ER12	Emergency Relief 2018 Supplement
MP2E	Puerto Rico Highway NHPP 50% Ext.	STATE	Funding Provided by any agency of the Commonwealth of PR - Agency name will appear in the "Remarks" section.
MP30	Puerto Rico Highway HSIP 25%	Earmark	Earmark Section 1934
MP3E	Puerto Rico Highway HSIP 25% Ext.	ERFO	Emergency Relief for Federally Owned Roads
MP40	Puerto Rico Section 154 Penalty	ZP10	Puerto Rico Highway 25% - FAST
MP4E	Puerto Rico Section 154 Penalty Ext.	ZP20	Puerto Rico Highway NHPP 50% - FAST
MP50	Puerto Rico Section 164 Penalty	ZP30	Puerto Rico Highway HSIP 25% - FAST
MP5E	Puerto Rico Section 164 Penalty Ext	ZP40	Puerto Rico Section 154 Penalty - FAST
Q920	High Priority Projects - TEA21	ZP50	Puerto Rico Section 164 Penalty - FAST
ER-80	Emergency Relief 2012 Supplement	ZP53	Pavement Set Aside
Y110	Bridge Formula Program under BIL (Main)	Y120	Bridge Formula Program under BIL (Off-System)
YS70	Vulnerable Road Set Aside		

The Reconciliation of each fiscal year was based on the funding stipulated in the Bipartisan Infrastructure Bill for Puerto Rico. For FY 2023 - \$176,960,000. FY 2024 - \$180,120,000, FY 2025 - 183,675,000, FY 2026 - \$187,230,000. Bridge Formula Program \$45M, National Electric Vehicle Infrastructure \$2,020,490.

Please Note:

The remarks listed under the "Remarks" section for each project is listed as general information for the project and not just the project phase.

Fund Reconciliation FY 2023-2026

STIP FY 2023

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y113	Bridge Formula Program (Main)	Islandwide	R / C	\$25,410,453.40	\$6,352,613.35	\$31,763,066.75
Y123	Bridge Formula Program (Off-System)	Islandwide	R / C	\$315,256.40	\$78,814.10	\$394,070.50
Y130	NEVI	Islandwide	PE / C	\$3,948,853.60	\$987,213.40	\$4,936,067.00
YP31	Vulnerable Road Set Aside	Islandwide	C	\$3,375,679.20	\$843,919.80	\$4,219,599.00
YP10	Additional Funds PR-111 Km. 10.8, 5.7, 12.5 - Heavy Rain March 2012	Utuado	C	\$1,643,891.40	\$410,972.85	\$2,054,864.25
YP10	SPR-60	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP10	Pavement	Islandwide	C	\$606,428.00	\$151,607.00	\$758,035.00
YP10	Highway Safety Improvements	Islandwide	C	\$9,010,958.40	\$2,252,739.60	\$11,263,698.00
YP10	Landslide PR-167 km 7.2	Bayamon	C	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP10	Higuillar Ave. from Efron Ave/PR-696 to PR-694 / PR-22	Dorado	PE	\$0.00	\$0.00	\$0.00
ZP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	R	\$0.00	\$0.00	\$0.00
ZP-20	Additional Funds for DTL - Noise Barriers	San Juan/Trujillo Alto/Caguas	C	\$0.00	\$0.00	\$0.00
ZP-20	Noise Barriers - Rio Hondo I	Bayamon / Toa Alta	C	\$3,164,857.04	\$791,214.26	\$3,956,071.30
ZP-20	Noise Barriers - Rio Hondo III	Bayamon / Toa Alta	C	\$2,199,398.00	\$549,849.50	\$2,749,247.50
ZP-20	Extension PR-5, from PR-199 to PR-167	Bayamon	PE	\$0.00	\$0.00	\$0.00
ZP-20	PR-2 La Vita	Mayaguez	R	\$0.00	\$0.00	\$0.00
ZP-20	Pavement	Islandwide	C	\$20,197,624.00	\$5,049,406.00	\$25,247,030.00
ZP-20	ITS	Islandwide	C	\$3,885,964.22	\$971,491.06	\$4,857,455.28
ZP-20	NBIS	Islandwide	D	\$5,994,981.60	\$1,498,745.40	\$7,493,727.00
ZP-20	Landslide PR-167 km 7.2	Bayamon	R	\$36,300.00	\$9,075.00	\$45,375.00
ZP-20	Landslide PR-167 km 7.2	Bayamon	C	\$1,567,352.40	\$391,838.10	\$1,959,190.50
ZP-30	Highway Safety Improvements	Islandwide	C	\$21,685,333.60	\$5,421,333.40	\$27,106,667.00
ZP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-53	Pavement Set Aside	Islandwide	C	\$30,476,851.20	\$7,619,212.80	\$38,096,064.00
Total				\$145,360,182.46	\$36,340,045.62	\$181,700,228.08

Fund Reconciliation FY 2023-2026

STIP FY 2024

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y114	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y124	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YP31	Vulnerable Road Set Aside	Islandwide	C	\$3,221,419.20	\$805,354.80	\$4,026,774.00
YP-10	SPR-61	Islandwide	PE	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP-10	Pavement	Islandwide	C	\$14,800,000.00	\$3,700,000.00	\$18,500,000.00
YP-10	Highway Safety Improvements	Islandwide	C	\$5,382,678.40	\$1,345,669.60	\$6,728,348.00
YP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	C	\$20,000,000.00	\$5,000,000.00	\$25,000,000.00
YP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	R	\$120,000.00	\$30,000.00	\$150,000.00
YP-20	PR-2 La Vita	Mayaguez	R	\$400,000.00	\$100,000.00	\$500,000.00
YP-20	Extension PR-5, from PR-199 to PR-167	Bayamon	PE	\$0.00	\$0.00	\$0.00
YP-20	Additional Funds DTL - Noise Barriers	San Juan/Trujillo Alto/Caguas	C	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-20	PR-10	Utuado / Adjuntas	R	\$1,600,000.00	\$400,000.00	\$2,000,000.00
YP-20	Extension PR-22 from PR-22/PR-2 to PR-2/PR-111 - Financial Plan	Hatillo / Aguadilla	PE	\$800,000.00	\$200,000.00	\$1,000,000.00
YP-20	Aguas Buenas Bypass Intersection PR-156 to PR-173	Aguas Buenas	R	\$800,000.00	\$200,000.00	\$1,000,000.00
YP-20	Cayey Connector PR-158 between Int PR-1 to PR-743	Cayey	R	\$1,600,000.00	\$400,000.00	\$2,000,000.00
YP-20	Urban Interchange at PR-2 and PR-114	Mayaguez	R	\$800,000.00	\$200,000.00	\$1,000,000.00
YP-20	Pavement	Islandwide	C	\$12,105,516.80	\$3,026,379.20	\$15,131,896.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	D	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	C	\$21,083,656.80	\$5,270,914.20	\$26,354,571.00
YP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-54	Pavement Set Aside	Islandwide	C	\$25,200,000.00	\$6,300,000.00	\$31,500,000.00
Total				\$166,849,663.20	\$41,712,415.80	\$208,562,079.00

Fund Reconciliation FY 2023-2026

STIP FY 2025

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YP31	Vulnerable Road Set Aside	Islandwide	C	\$3,221,419.20	\$805,354.80	\$4,026,774.00
YP-10	Construction of Interchange at PR-199/PR-845, Including widening of PR-845	San Juan / Trujillo Alto	R	\$80,000.00	\$20,000.00	\$100,000.00
YP-10	Pavement	Islandwide	C	\$5,880,000.00	\$1,470,000.00	\$7,350,000.00
YP-10	Highway Safety Improvements	Islandwide	C	\$4,897,436.00	\$1,224,359.00	\$6,121,795.00
YP-10	SPR-62	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP-20	Aguadilla Airport	Aguadilla	R	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-20	Conversion to Expressway PR-2, Phase II (Advance Construction)	Hormigueros	C	\$0.00	\$0.00	\$0.00
YP-20	Pavement	Islandwide	C	\$26,000,000.00	\$6,500,000.00	\$32,500,000.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	D	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	C	\$21,083,659.20	\$5,270,914.80	\$26,354,574.00
YP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-53	Pavement Set Aside	Islandwide	C	\$36,800,000.00	\$9,125,001.60	\$46,000,000.00
Total				\$157,698,906.40	\$39,349,728.20	\$197,123,633.00

Fund Reconciliation FY 2023-2026

STIP FY 2026

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YP31	Vulnerable Road Set Aside	Islandwide	C	\$3,221,419.20	\$805,354.80	\$4,026,774.00
YP-10	Pavement	Islandwide	C	\$14,400,000.00	\$3,600,000.00	\$18,000,000.00
YP-10	SPR-63	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP-10	Highway Safety Improvements	Islandwide	C	\$7,806,921.60	\$1,951,730.40	\$9,758,652.00
YP-20	Pavement	Islandwide	C	\$22,065,122.40	\$5,516,280.60	\$27,581,403.00
YP-20	Conversion to Expressway PR-2, Phase II (Advance Construction)	Hormigueros	C	\$20,000,000.00	\$5,000,000.00	\$25,000,000.00
YP-20	Noise Barriers - Rio Hondo II	Bayamón / Toa Alta	C	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	D	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	C	\$21,083,659.20	\$5,270,914.80	\$26,354,574.00
YP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-53	Pavement Set Aside	Islandwide	C	\$34,346,406.40	\$8,586,601.60	\$42,933,008.00
Total				\$182,659,920.80	\$45,664,980.20	\$228,324,901.00

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
 AMENDMENT #2

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks		
SJUA> 1,000,000 Population (San Juan)												
1	AC-230007 YP10, YP20	Landslide PR-167 km 7.2	Naranjito	NEPA	F					-		
					TC					-		
					S					-		
					T					-		
				Pre-Engineering	F							-
					TC							-
					S							-
					T							-
				Design	F							-
					TC							-
					S							-
					T							-
ROW	F	36,413		-	-	-	-	36,413				
	TC	8,962		-	-	-	-	8,962				
	S							-				
	T	45,375						45,375				
Construction	F	5,584,750		-	-	-	-	5,584,750				
	TC	1,374,440		-	-	-	-	1,374,440				
	S							-				
	T	6,959,191						6,959,191				
Total Estimated Project Cost					7,004,566	-	-	-	7,004,566			
2	AC-TBD YP10	Higuillar Avenue from Efron Avenue/PR-696 to PR-694/PR-22	Dorado	Pre-Engineering	TC					-		
					S					-		
					T					-		
					F					-		
				Design	TC							-
					S							-
					T							-
					F							-
				ROW	TC							-
					S							-
					T							-
					F							-
Construction	TC							-				
	S							-				
	T							-				
	F							-				
Total Estimated Project Cost					-	-	-	-	-			

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
 AMENDMENT #2

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks			
3	AC-TBD YP10, YP20, YP30	Additional Funds - DTL Noise Barriers	San Juan Trujillo Alto Caguas	NEPA	F					-				
					TC					-				
					S					-				
								T					-	
				Pre-Engineering	F								-	
					TC								-	
					S								-	
								T					-	
				Design	F								-	
					TC								-	
					S								-	
								T					-	
				ROW	F								-	
					TC								-	
					S								-	
				T					-					
Construction	F				-	2,400,000	-	-	2,400,000					
	TC				-	600,000	-	-	600,000					
	S								-					
				T		3,000,000			3,000,000					
Total Estimated Project Cost						-	3,000,000	-	-	3,000,000				
4	AC-220016 YP10, YP20, YP30	Noise Barriers - Rio Hondo I	Bayamón Toa Alta	NEPA	F					-				
					TC					-				
					S					-				
								T					-	
				Pre-Engineering	F								-	
					TC								-	
					S								-	
								T					-	
				Design	F								-	
					TC								-	
					S								-	
								T					-	
				ROW	F								-	
					TC								-	
					S								-	
				T					-					
Construction	F				3,164,857				3,164,857					
	TC				791,214				791,214					
	S								-					
				T	3,956,071				3,956,071					
Total Estimated Project Cost						3,956,071	-	-	-	3,956,071				

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
 AMENDMENT #2

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks
5	AC-210006 YP10, YP20, YP30	Noise Barriers - Rio Hondo III	Bayamón Toa Alta	NEPA	F					-	
					TC					-	
					S					-	
					T					-	
				Pre-Engineering	F					-	
					TC					-	
					S					-	
					T					-	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
				ROW	F					-	
					TC					-	
					S					-	
T						-					
Construction	F				2,199,398				2,199,398		
	TC				549,850				549,850		
	S				-				-		
	T				2,749,248				2,749,248		
Total Estimated Project Cost						2,749,248	-	-	-	2,749,248	
6	AC-TBD YP10, YP20, YP30	Extension to PR-5 from PR-199 to PR-167	Bayamón	NEPA	F					-	
					TC					-	
					S					-	
					T					-	
				Pre-Engineering	F					-	
					TC					-	
					S					-	
					T					-	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
				ROW	F					-	
					TC					-	
					S					-	
T						-					
Construction	F					-			-		
	TC					-			-		
	S					-			-		
	T					-			-		
Total Estimated Project Cost						-	-	-	-	-	

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
 AMENDMENT #2

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks			
7	AC-TBD YP10, YP20, YP30	Aguas Buenas Bypass Intersection PR-156 to PR-173	Aguas Buenas	NEPA	F					-			
					TC					-			
					S					-			
													-
				Pre-Engineering	F								-
					TC								-
					S								-
													-
				Design	F								-
					TC								-
					S								-
													-
				ROW	F	-	800,000	-	-	800,000			
					TC	-	200,000	-	-	200,000			
S						-							
			1,000,000			1,000,000							
Construction	F								-				
	TC								-				
	S								-				
									-				
Total Estimated Project Cost					-	1,000,000	-	-	1,000,000				
8	AC-TBD YP10, YP20, YP30	Cayey Connector PR-158 between Int. PR-1 to PR-743	Cayey	NEPA	F					-			
					TC					-			
					S					-			
													-
				Pre-Engineering	F								-
					TC								-
					S								-
													-
				Design	F								-
					TC								-
					S								-
													-
				ROW	F	-	1,600,000	-	-	1,600,000			
					TC	-	400,000	-	-	400,000			
S						-							
			2,000,000			2,000,000							
Construction	F								-				
	TC								-				
	S								-				
									-				
Total Estimated Project Cost					-	2,000,000	-	-	2,000,000				

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
 AMENDMENT #2

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks				
9	AC-TBD YP10	Construction of Interchange at PR-199/PR-845, including Widening of PR-845	San Juan Trujillo Alto	NEPA	F					-					
					TC					-					
					S					-					
					T					-					
				Pre-Engineering	F								-		
					TC								-		
					S								-		
					T								-		
				Design	F									-	
					TC									-	
					S									-	
					T									-	
ROW	F				-	-	80,000	-	-	80,000					
	TC				-	-	20,000	-	-	20,000					
	S									-					
	T						100,000			100,000					
Construction	F									-					
	TC									-					
	S									-					
	T									-					
Total Estimated Project Cost						-	-	100,000	-	100,000					
10	AC-TBD YP10, YP20, YP30	Noise Barriers - Rio Hondo II	Bayamón Toa Alta	NEPA	F					-					
					TC					-					
					S					-					
					T					-					
				Pre-Engineering	F									-	
					TC									-	
					S									-	
					T									-	
				Design	F									-	
					TC									-	
					S									-	
					T									-	
ROW	F									-					
	TC									-					
	S									-					
	T									-					
Construction	F				-	-	-	2,400,000		2,400,000					
	TC				-	-	-	600,000		600,000					
	S									-					
	T							3,000,000		3,000,000					
Total Estimated Project Cost						-	-	-	3,000,000	3,000,000					
SJUA > 1,000,000 Population (San Juan)			Grand Total		13,709,884	6,000,000	100,000	3,000,000	3,000,000	22,809,884					

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
 AMENDMENT #2

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks				
Islandwide															
1	AC-TBD Y113 (FY2023) Y114 (FY2024) Y115 (FY2025) Y116 (FY2026)	Bridge Formula Program (Main)	Islandwide	NEPA	F					-					
					TC					-					
					S					-					
								T							
				Pre-Engineering	F										
					TC										
					S										
								T							
				Design	F										Please see Appendix A for Project List
					TC										
					S										
								T							
ROW	F										FY24 will use carry forward funds from FY2023				
	TC														
	S														
				T											
Construction	F	25,410,453		30,600,000		30,600,000		30,600,000		117,210,453					
	TC	6,352,613		7,650,000		7,650,000		7,650,000		29,302,613					
	S														
				T	31,763,067	38,250,000	38,250,000	38,250,000	38,250,000	146,513,067					
Total Estimated Project Cost						31,763,067	38,250,000	38,250,000	38,250,000	38,250,000	146,513,067				
2	AC-TBD Y123 (FY2023) Y124 (FY2024) Y125 (FY2025) Y126 (FY2026)	Bridge Formula Program (Off-System)	Islandwide	NEPA	F						-				
					TC						-				
					S						-				
								T							
				Pre-Engineering	F										
					TC										
					S										
								T							
				Design	F										Please see Appendix A for Project List
					TC										
					S										
								T							
ROW	F										FY24 will use carry forward funds from FY22, and FY23				
	TC														
	S														
				T											
Construction	F	315,256		5,400,000		5,400,000		5,400,000		16,515,256					
	TC	78,814		1,350,000		1,350,000		1,350,000		4,128,814					
	S														
				T	394,071	6,750,000	6,750,000	6,750,000	6,750,000	20,644,071					
Total Estimated Project Cost						394,071	6,750,000	6,750,000	6,750,000	6,750,000	20,644,071				

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
 AMENDMENT #2

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks			
3	AC-TBD Y130	National Electric Vehicle Infrastructure (NEVI)	Islandwide	NEPA	F					-				
					TC					-				
					S					-				
								T					-	
				Pre-Engineering	F								-	
					TC								-	
					S								-	
								T					-	
				Design	F								-	
					TC								-	
					S								-	
								T					-	
ROW	F								-					
	TC								-					
	S								-					
				T					-					
Construction	F	3,719,749	1,616,392	1,616,392	1,616,392	8,568,925								
	TC	929,937	404,098	404,098	404,098	2,142,231				FY23 = FY 2022 - \$2,915,577 + FY2023 - \$2,020,490				
	S					-								
	T	4,649,686	2,020,490	2,020,490	2,020,490	10,711,156								
Total Estimated Project Cost						4,649,686	2,020,490	2,020,490	2,020,490	10,711,156				
4	AC- TBD YP10, YP20, YP30, YP31, YP40, YP50	Highway Safety Improvements - Including PR Sections 154 & 164 Penalties, and Vulnerable Roads	Islandwide	NEPA	F					-				
					TC					-				
					S					-				
								T					-	
				Pre-Engineering	F								-	
					TC								-	
					S								-	
								T					-	
				Design	F								-	
					TC								-	
					S								-	
								T					-	
ROW	F								-					
	TC								-					
	S								-					
				T					-					
Construction	F	34,574,622	32,727,754	32,242,514	35,152,000	134,696,890								
	TC	8,643,655	8,181,939	8,060,629	8,788,000	33,674,223				Please See Appendix B for Project List				
	S					-								
	T	43,218,277	40,909,693	40,303,143	43,940,000	168,371,113								
Total Estimated Project Cost						43,218,277	40,909,693	40,303,143	43,940,000	168,371,113				

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
 AMENDMENT #2

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks			
5	AC-TBD YP10, YP20, YP30, YP31, YP40, YP50 YP31, YP53 YP54, YP55, YP56	Pavement Rehabilitation and Reconstruction of Roads - Including Pavement Set Aside Penalty	Islandwide	NEPA	F					-				
					TC					-				
					S					-				
								T					-	
				Pre-Engineering	F								-	
					TC								-	
					S								-	
								T					-	
				Design	F								-	
					TC								-	
					S								-	
								T					-	
				ROW	F								-	
					TC								-	
					S								-	
								T					-	
Construction	F	37,957,270	52,105,517	68,680,000	70,811,529	229,554,315								
	TC	9,489,317	13,026,379	17,170,000	17,702,882	57,388,579				Please See Appendix C for Project List				
	S					-								
	T	47,446,587	65,131,896	85,850,000	88,514,411	286,942,894								
Total Estimated Project Cost						47,446,587	65,131,896	85,850,000	88,514,411	286,942,894				
6	AC-TBD YP10	State Planning & Research Program SPR-60 (FY2023) SPR-61 (FY2024) SPR-62 (FY2025) SPR-63 (FY2026)	Islandwide	NEPA	F					-				
					TC					-				
					S					-				
								T					-	
				Planning	F	4,800,000	4,000,000	4,800,000	4,800,000	18,400,000				
					TC	1,200,000	1,000,000	1,200,000	1,200,000	4,600,000				
					S					-				
								T	6,000,000	5,000,000	6,000,000	6,000,000	23,000,000	
				Design	F					-				
					TC					-				
					S					-				
								T					-	
				ROW	F					-				
					TC					-				
					S					-				
								T					-	
Construction	F					-								
	TC					-								
	S					-								
	T					-								
Total Estimated Project Cost						6,000,000	5,000,000	6,000,000	6,000,000	23,000,000				

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
 AMENDMENT #2

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks				
7	AC- TBD YP10, YP20, YP30	Intelligent Transporton Systems (ITS) FYs 2023-26	Islandwide	NEPA	F					-					
					TC					-					
					S					-					
					T					-					
				Pre-Engineering	F								-		
					TC								-		
					S								-		
					T								-		
				Design	F									-	
					TC									-	
					S									-	
					T									-	
				ROW	F									-	
					TC									-	
					S									-	
					T									-	
Construction	F	5,480,000	5,480,000	5,480,000	5,480,000	21,920,000				Please See Appendix D for Project List					
	TC	1,370,000	1,370,000	1,370,000	1,370,000	5,480,000									
	S					-									
	T	6,850,000	6,850,000	6,850,000	6,850,000	27,400,000									
Total Estimated Project Cost						6,850,000	6,850,000	6,850,000	6,850,000	27,400,000					
8	AC- TBD YP-20	National Bridge Inventory NBIS 39 (FY2023) NBIS 40 (FY2024) NBIS 41 (FY2025) NBIS 42 (FY2026)	Islandwide	NEPA	F										
					TC										
					S										
					T										
				Pre-Engineering	F	6,420,000	6,420,000	6,420,000	6,420,000	25,680,000					
					TC	1,580,000	1,580,000	1,580,000	1,580,000	6,320,000					
					S										
					T	8,000,000	8,000,000	8,000,000	8,000,000	32,000,000					
				Design	F										
					TC										
					S										
					T										
				ROW	F										
					TC										
					S										
					T										
Construction	F		-												
	TC		-												
	S														
	T														
Islandwide Total						8,000,000	8,000,000	8,000,000	8,000,000	32,000,000					
Grand Total						148,321,687	172,912,079	194,023,633	200,324,901	715,582,300					

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY E
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2
 EARMARK

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks
1	AC-TBD Earmark	Reconstruction PR-181 km. 38.6 - 55.0	Gurabo	NEPA	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Pre-Engineering	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Design	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				ROW	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
Construction	F	-	3,840,000	-	-	-	-	3,840,000				
	TC	-	-	-	-	-	-	-				
	S	-	960,000	-	-	-	-	960,000				
	T	-	4,800,000	-	-	-	-	4,800,000				
Total Estimated Project Cost					-	4,800,000	-	-	-	4,800,000		
2	AC-TBD Earmark	Connector Phase 2 PR-122 from PR-321 to PR-166	Lajas San Germán	NEPA	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Pre-Engineering	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Design	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				ROW	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
Construction	F	-	2,400,000	-	-	-	-	2,400,000				
	TC	-	-	-	-	-	-	-				
	S	-	600,000	-	-	-	-	600,000				
	T	-	3,000,000	-	-	-	-	3,000,000				
Total Estimated Project Cost					-	3,000,000	-	-	-	3,000,000		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2
 ISLANDWIDE EMERGENCY RELIEF PROJECT - HEAVY RAINS OF MARCH 2012

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks
				NEPA	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Pre-Engineering	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
1	AC-111133 R000111133 ER-90	Reconstruction PR-111 kms. 10.8, 5.7, 12.5	Utuaado	Design	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				ROW	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Construction	F	2,080,000	-	-	-	-	2,080,000	
					TC	520,000	-	-	-	-	520,000	
					S	-	-	-	-	-	-	
					T	2,600,000	-	-	-	-	2,600,000	
Total Estimated Project Cost						2,600,000	-	-	-	-	2,600,000	

Project Obligated. Additional funding is being requested under FY 23 Regular Funding

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2
FEDERAL LANDS AGREEMENT

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	STIP Fiscal Year				Future Investment	Total Est. Cost	Remarks
						2023	2024	2025	2026			
1	PR ERFO FS 2017-1(1) LC	El Yunque National Forest - Emergency Landslide Repairs	Rio Grande	Construction	F	-	2,000,000	-	-	-	-	2,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-		
					T		2,000,000				2,000,000	
2	PR ERFO FS 2017-1(2) LC	El Yunque National Forest - Emergency Repairs at PR-930	Rio Grande	Construction	F	-	2,200,000	-	-	-	-	2,200,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					T		2,200,000				2,200,000	
3	PR FEMA 2017-1(10)	PRHTA - FEMA Branch 3 - Contract 1	Islandwide	Construction	F	-	5,000,000	-	-	-	-	5,000,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					T		5,000,000				5,000,000	
4	PR-FEMA 2017-1(12)	PRHTA - FEMA Branch 4 - Contract 2	Islandwide	Construction	F	-	5,000,000	-	-	-	-	5,000,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					T		5,000,000				5,000,000	
5	PR-FEMA 2017-1(14)	PRHTA - FEMA Branch 2 - Contract 3	Islandwide	Construction	F	-	4,000,000	-	-	-	-	4,000,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					T		4,000,000				4,000,000	
6	PR-FEMA 2017-1(16)	PRHTA - FEMA Branch 4 - Contract 3	Islandwide	Construction	F	-	4,000,000	-	-	-	-	4,000,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					T		4,000,000				4,000,000	
7	PR-FEMA 2017-1(8)	PRHTA - FEMA Branch 2 - Contract 1	Islandwide	Construction	F	-	5,000,000	-	-	-	-	5,000,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					T		5,000,000				5,000,000	

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #2
FEDERAL LANDS AGREEMENT

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	STIP Fiscal Year				Future Investment	Total Est. Cost	Remarks
						2023	2024	2025	2026			
8	PR-FLAP LAJAS LCA(1)	Rehabilitate the only Vehicular Entrance to Laguna Cartegana NWR & Replace a section of guardrail	Los Llanos	Design	F	-	125,000	-	-	-	-	125,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		125,000				125,000	
9	PR FS ROUTE 10 STORM DAMAGE	El Yunque - Pavement & Drainage Repair 0.5 miles from the intersection with PR-191 to an existing observation	Rio Grande	Design	F	-	1,500,000	-	-	-	-	1,500,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		1,500,000				1,500,000	
10	PR FS ROUTE 27 STORM DAMAGE	El Yunque - Landslide and Culvert Repairs starting at the Int. with FS Route 930 to 3.2 miles southeast	Rio Grande	Construction	F	-	130,000	-	-	-	-	130,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		130,000				130,000	
11	PR ST FEMA PR (1)	Design of Permanent Repairs in Puerto Rico funded by FEMA	Islandwide	Design	F	-	36,000,000	-	-	-	-	36,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		36,000,000				36,000,000	
12	RPR ERFO FS 2017-1(3)	El Yunque - Repair storm damage at 43 sites on PR-191 & 3 sites on PR-9938	Rio Grande	Design	F	-	-	1,000,000	-	-	-	1,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T			10,000,000			10,000,000	
13	PR04	Repairs to Slope Failures in PR-9966/PRDOT El Yunque National Forest	Rio Grande	Design	F	-	833,327	-	-	-	-	833,327
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		833,327				833,327	

Appendix A - Bridge Projects

							2023				2024				2025				2026			
							Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation		
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN		
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL DESIGN																						

							2023				2024				2025				2026			
							Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation		
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW		
105	PR 955	2.00	JUAN GONZALEZ CREEK	RIO GRANDE	PERMANENT	AC-095505														\$100,000.00		
158	PR 123	59.30	DEPRESSION	UTUADO	PERMANENT	AC-012332				\$250,000.00												
162	PR 123	66.7	EL JOBO CREEK	ARECIBO	PERMANENT	AC-230014					\$10,000.00											
176	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	AC-140027								\$200,000.00								
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612								\$50,000.00								
335	PR 155	50.20	MOROVIS RIVER	MOROVIS	PERMANENT	AC-240069														\$100,000.00		
382	PR 7731	0.85	LA PLATA RIVER	CAYEY	PERMANENT	AC-230013				\$130,000.00												
453	PR 187	1.9	CASTAÑON CHANNEL	RIO GRANDE	PERMANENT												\$100,000.00					
505	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-230032								\$650,000.00								
512	PR 676	7.3	CIBUCO RIVER	VEGA BAJA	PERMANENT	AC-240068														\$100,000.00		
530	PR 759	2.8	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	AC-075919								\$350,000.00								
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509				\$500,000.00												
631	PR 200R	0.30	COFRESI CREEK	VIEQUES	PERMANENT	AC-800478														\$175,000.00		
670	PR 654	0.2	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065404								\$10,000.00								
703	PR 836	4.10	GUAYNABO RIVER	GUAYNABO	PERMANENT	AC-220008								\$125,000.00								
734	PR 336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	AC-033601														\$500,000.00		
850	PR 912	0.90	ARENAS CREEK	SAN LORENZO	PERMANENT	AC-230009				\$432,000.00												
867	PR-30 EASTBOUND	22.30	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588								\$200,000.00								
900	PR 901	6.20	JUAN MARTIN CREEK	YABUCOA	PERMANENT	AC-230009				\$250,000.00												
1059	PR 646	52.30	INDIO RIVER	VEGA BAJA	PERMANENT	AC-PENDING														\$100,000.00		
1114	PR-2 EASTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586				\$25,000.00												
1115	PR-2 WESTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586				\$25,000.00												
1133	OFF PR 200	0.01	CREEK	VIEQUES	PERMANENT	AC-800478														\$300,000.00		
1201	PR 920	0.40	WATERWAY	YABUCOA	PERMANENT	AC-230009				\$250,000.00												
1311	EUGENIO ASTOR AV.	1.2	BAIROA RIVER	CAGUAS	PERMANENT	AC-230013														\$12,738.92		
1381	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	AC-010313				\$25,000.00												
1976	OFF PR 377	0.10	CONSEJO CREEK	GUAYANILLA	CRITICAL FINDING	AC-220056																
1497	PR 826	3.00	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082601																
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT	AC-230045											\$25,000.00					
1772	PR 167	9.1	LA PLATA RIVER	BAYAMON	PERMANENT	AC-230019				\$750,000.00												
1851	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	AC-992904														\$300,000.00		
1944	OFF PR 157 AT 3.80	0.1	DE CACAOS CREEK	OROCOVIS	PERMANENT												\$100,000.00					
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	PERMANENT	AC-230009								\$250,000.00								
2192	CASILLAS STREET	0.05	LOS MUERTOS CREEK	HUMACAO	PERMANENT	AC-230009				\$250,000.00												
2464	OFF PR 747 AT KM 0.2	0.2	TRINIDAD CREEK	GUAYAMA	PERMANENT	AC-230031											\$300,000.00					
2482	OFF PR-335	0.90	YAUCO RIVER	YAUCO	PERMANENT	AC-230046								\$50,000.00								
2500	PR 165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	AC-800596								\$150,000.00								
2506	LOCAL ROAD	0.2	CANAS RIVER	AGUADA	PERMANENT	AC-230015								\$250,000.00								
2588	OFF PR 184	0.1	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	AC-230013														\$250,000.00		
TOTAL ROW							\$0.00	\$0.00	\$0.00	\$0.00	\$2,637,000.00	\$10,000.00	\$800,000.00	\$0.00	\$1,735,000.00	\$0.00	\$525,000.00	\$0.00	\$1,375,000.00	\$0.00	\$550,000.00	\$12,738.92

Projects may move between fiscal years based on PS&E readiness and budget availability.

Appendix A - Bridge Projects

							2023				2024				2025				2026			
							Bridge (Main) [Y113]		Off-System Bridges [Y123]		Bridge (Main) [Y114]		Off-System Bridges [Y124]		Bridge (Main) [Y115]		Off-System Bridges [Y125]		Bridge (Main) [Y116]		Off-System Bridges [Y126]	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation		
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION		
122	PR 3	68.10	SANTIAGO RIVER	NAGUABO	PERMANENT	AC-301128																
156	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	CRITICAL FINDING	AC-012333																
157	PR 123	59.35	EL MUERTO CREEK	UTUADO	PERMANENT	AC-012333																
158	PR 123	59.00	DEPRESSION	UTUADO	PERMANENT	AC-012332																
162	PR 123	66.70	EL JOBO CREEK	ARECIBO	PERMANENT	AC-230014																
176	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	AC-140027																
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612																
348	PR 777	0.10	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-230013																
382	PR 7731	0.85	LA PLATA RIVER	CAYEY	CRITICAL FINDING	AC-230013																
385	PR 172	9.00	LA JOYUELA CREEK	CIDRA	PERMANENT	AC-230056																
505	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-230032																
530	PR 759	2.80	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	AC-075919																
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509																
670	PR 654	0.20	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065404																
690	PR 2	0.90	MARTIN PEÑA CHANNEL	SAN JUAN	PERMANENT	AC-230055																
702	PR-681	0.10	CAÑO TIBURONES	ARECIBO	PERMANENT	AC-068112																
703	PR-836	0.20	GUAYNABO RIVER	GUAYNABO	PERMANENT	AC-220008																
730	PR 2	156.40	MAJAGUAL CHANNEL	MAYAGUEZ	PERMANENT	AC-240062																
734	PR-336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	AC-033601																
809	PR 348	17.20	NUEVE PASOS RIVER	SAN GERMAN	CRITICAL FINDING	AC-230015																
850	PR-912	5.50	ARENAS CREEK	SAN LORENZO	PERMANENT	AC-230009																
851	PR-765	1.10	BEATRIZ CREEK	CAGUAS	CRITICAL FINDING	AC-230013																
867	PR-30 EASTBOUND	22.30	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588																
900	PR 901	6.20	JUAN MARTIN CREEK	YABUCOA	PERMANENT	AC-230009																
931	PR-30 WESTBOUND	22.70	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588																
1016	PR 18	1.1	PR 23 (ROOSEVELT AVE)	SAN JUAN	CRITICAL FINDING	AC-230057																
1085	PR-163 WESTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT	AC-230011																
1086	PR 163 EASTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT	AC-230011																
1114	PR-2 EASTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586																
1115	PR-2 WESTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586																
1157	PR 558	0.20	USABON RIVER	BARRANQUITAS	CRITICAL FINDING	AC-230012																
1157	PR 558	0.20	USABON RIVER	BARRANQUITAS	PERMANENT	AC-230012																
1186	PR-708	5.10	CREEK	CAYEY	PERMANENT	AC-070801																
1201	PR 920	0.40	WATERWAY	YABUCOA	PERMANENT	AC-230009																
1289	PR 2R	1.00	YAGUEZ RIVER	MAYAGUEZ	PERMANENT	AC-240062																
1311	EUGENIO ASTOR AV.	1.2	BAIROA RIVER	CAGUAS	PERMANENT	AC-230013																
1325	PR 757	4.00	DEL APEADERO RIVER	PATILLAS	PERMANENT	AC-230047																
1326	LOCAL ROAD	0.1	MAJAGUAL CREEK	ARROYO	PERMANENT	AC-220060																
1365	PR 102	1.00	BOCA MORENA CREEK	MAYAGUEZ	PERMANENT	AC-240062																
1381	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	AC-010313																
1427	PR-111	18.30	GUATEMALA RIVER	SAN SEBASTIÁN	PERMANENT	AC-220038																
1465	PR 150	0.20	JACAGUAS RIVER	VILLALBA	PERMANENT	AC-230014																
1492	OFF PR 110	0.30	CREEK	MOCA	PERMANENT	AC-011020																
1497	PR 826	2.45	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082601																
1597	LOCAL ROAD	0.1	JOBITOS CREEK	VILLALBA	PERMANENT	AC-220061																
1598	LOCAL ROAD	0.05	CARICABO RIVER	JAYUYA	PERMANENT	AC-220061																
1638	VICTOR ROJAS AVE.	0.10	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065403																
1695	PR123	55.10	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-210004																
1730	LOCAL ROAD	0.30	DESCALABRADO RIVER	COAMO	CRITICAL FINDING	AC-230012																

Appendix A - Bridge Projects

							2023				2024				2025				2026				
							Bridge (Main) [Y113]		Off-System Bridges [Y123]		Bridge (Main) [Y114]		Off-System Bridges [Y124]		Bridge (Main) [Y115]		Off-System Bridges [Y125]		Bridge (Main) [Y116]		Off-System Bridges [Y126]		
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION		
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT	AC-230045																	
1772	PR 167	9.10	LA PLATA RIVER	BAYAMON	PERMANENT	AC-230019																	
1851	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	AC-992904																\$6,500,000.00	
1883	PR-114	4.00	GUANAJIBO RIVER	HORMIGUEROS	PERMANENT	AC-220039		\$1,229,818.75															
1962	PR 151	0.17	JACAGUAS RIVER	VILLALBA	PERMANENT	AC-230051																	
1976	OFF PR 377	0.1	CONSEJO CREEK	GUAYANILLA	CRITICAL FINDING	AC-220056							\$1,475,400.00										
2012	PR 18	4.70	CHARDON STREET	SAN JUAN	PERMANENT	AC-230018									\$5,800,000.00								
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	CRITICAL FINDING	AC-230009							\$700,000.00										
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	PERMANENT	AC-230009							\$1,295,400.00										
2192	CASILLAS STREET	0.05	LOS MUERTOS CREEK	HUMACAO	PERMANENT	AC-230009																\$2,902,500.00	
2294	PR 5556	0.5	CUYON RIVER	COAMO	PERMANENT	AC-230012																	
2315	PR 53	66.50	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	AC-005382		\$25,322,506.00															
2464	OFF PR 747 AT K0.2	0.10	TRINIDAD CREEK	GUAYAMA	PERMANENT	AC-230031																\$1,400,000.00	
2472	PR 2	197.30	BERRENCHIN CREEK	YAUCO	PERMANENT	AC-800595									\$2,000,000.00								
2482	OFF PR-335	0.90	YAUCO RIVER	YAUCO	PERMANENT	AC-230046											\$1,481,181.16						
2499	OFF PR-156	0.10	NARAJOS CREEK	AGUAS BUENAS	PERMANENT	AC-800594												\$775,500.00					
2500	PR-165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	AC-800596																	
2506	LOCAL ROAD	0.2	CANAS RIVER	AGUADA	PERMANENT	AC-230015											\$1,450,000.00						
2588	OFF PR 184	0.10	GRANDE DE PATILLAS RIVER	PATILLAS	CRITICAL FINDING	AC-230013							\$500,000.00										

Appendix A - Bridge Projects

							2023				2024				2025				2026				
							Bridge (Main) [Y113]		Off-System Bridges [Y123]		Bridge (Main) [Y114]		Off-System Bridges [Y124]		Bridge (Main) [Y115]		Off-System Bridges [Y125]		Bridge (Main) [Y116]		Off-System Bridges [Y126]		
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	
2627	OFF PR 788	0.10	UNKNOWN CREEK	SAN LORENZO	CRITICAL FINDING	AC-220055																	
2633	OFF PR-750@KM0.4	0.40	WATERWAY	MAUNABO	PERMANENT	AC-800591																	
2637	RAMP PR-25 TO PR-1	7.70	PR-35	SAN JUAN	PERMANENT	AC-800596																	
2640	PR-1	7.40	SAGRADO CORAZON ST.	SAN JUAN	PERMANENT	AC-800596																	
2651	PR 34	1.2	PR 52	CAGUAS	PERMANENT	AC-800594																	
2678	OFF PR-361 AT 4.4	0.80	CAIN RIVER	SAN GERMAN	PERMANENT	AC-220041																	
2735	PR 156	57.4	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-800594																	
2763	OFF PR 332 @ K0.97	0.97	LOCO RIVER	GUANICA	CRITICAL FINDING	AC-220056																	
2764	URBAN LOCAL ROAD	0.15	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-800594																	
2793	PR-25	3.40	SAN ANTONIO CHANNEL	SAN JUAN	PERMANENT	AC-800596																	
2854	PR 102 KM 2.5	2.50	LLAVAT CHANNEL	MAYAGUEZ	PERMANENT	AC-240062																	
2855	PR 102	2.85	CHANNEL	MAYAGUEZ	PERMANENT	AC-240062																	
2877	PR-2	162.85	PR-319	HORMIGUEROS	PERMANENT	AC-220042																	
2899	PR-2	173.65	HOSP CONCEPCION ACCESS	SAN GERMAN	PERMANENT	AC-220043																	
2944	Off PR-511 At 12.7	12.70	INABON RIVER	PONCE	PERMANENT	AC-230014																	
2962	PR-372	16.50	DUEY RIVER	YAUCO	PERMANENT	AC-800595																	
2593	PR 28	6.20	PR 2	GUAYNABO	PERMANENT	AC-230026																	
TOTAL CONSTRUCTION							\$0.00	\$31,763,066.75	\$0.00	\$394,070.50	\$22,510,702.00	\$16,594,291.60	\$5,620,757.94	\$9,540,200.00	\$18,616,900.00	\$17,876,000.00	\$4,309,581.16	\$1,600,200.00	\$29,500,000.00	\$7,350,000.00	\$6,802,500.00	\$0.00	
TOTAL ROW							\$0.00	\$0.00	\$0.00	\$0.00	\$2,637,000.00	\$10,000.00	\$800,000.00	\$0.00	\$1,735,000.00	\$0.00	\$525,000.00	\$0.00	\$1,375,000.00	\$0.00	\$550,000.00	\$12,738.92	
TOTAL DESIGN							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DES + ROW + CONST							\$0.00	\$31,763,066.75	\$0.00	\$394,070.50	\$25,147,702.00	\$16,604,291.60	\$6,420,757.94	\$9,540,200.00	\$20,351,900.00	\$17,876,000.00	\$4,834,581.16	\$1,600,200.00	\$30,875,000.00	\$7,350,000.00	\$7,352,500.00	\$12,738.92	
FUND TOTALS (RR + PRES)							\$31,763,066.75		\$394,070.50		\$41,751,993.60		\$15,960,957.94		\$38,227,900.00		\$6,434,781.16		\$38,225,000.00		\$7,365,238.92		
FY TOTALS (MAIN AND OFF-SYSTEM BRIDGES)								\$32,157,137.25			\$57,712,951.54				\$44,662,681.16			\$45,590,238.92					

Projects may move between fiscal years based on PS&E readiness and budget availability.

**Will use Carry Forward funds from previous FY22 & FY23

FHWA-44

U.S. DEPARTMENT OF N4510.861 - TABLE 1 FEDERAL HIGHWAY ADMINISTRATION

APPORTIONMENT OF HIGHWAY INFRASTRUCTURE PROGRAM FUNDS FOR THE BRIDGE FORMULA PROGRAM PURSUANT TO THE BIPARTISAN INFRASTRUCTURE LAW, TITLE VIII OF DIVISION J, PUBLIC LAW 117-58

State	Bridge Formula Program		
	Bridge (Main)	Off-System Bridges	Total
Puerto Rico	\$38,250,000	\$6,750,000	\$45,000,000
Program Code	Y110	Y120	

Puerto Rico - Carry Forward**	Bridge Formula Program		
	Bridge (Main)	Off-System Bridges	Total
FY 2022 (Y112 Main) (Y122 Off Sys.)	\$0	\$6,097,000	\$6,097,000
FY 2023 (Y113 Main) (Y123 Off Sys.)	\$3,800,000	\$6,750,000	\$10,550,000

**Can be applied to next year up to FY26

ADDITIONAL BRIDGE CONSTRUCTION PROJECTS TO BE WORKED FOR ALL BRIDGE PROGRAMS*

Bridge ID	AC Code	Road	Km	Feature Intersected	Municipality	Project Type	Bridge Rehabilitation and Replacement	Bridge Preservation
62		PR 115	17.80	GRANDE RIVER	AGUADA	CRITICAL FINDING	\$350,000.00	
105	95505	PR 955	2.00	JUAN GONZALEZ CREEK	RIO GRANDE	PERMANENT	\$1,600,000.00	
145		PR-10	2.95	PORTUGUES RIVER	PONCE	CRITICAL FINDING	\$1,793,880.00	
145		PR-10	2.95	PORTUGUES RIVER	PONCE	PERMANENT	\$5,704,538.40	
155		PR 123	56.00	CAMBALACHE CREEK	UTUADO	CRITICAL FINDING	\$250,000.00	
155		PR 123	56.00	CAMBALACHE CREEK	UTUADO	PERMANENT	\$1,320,000.00	
156	AC-012333	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	\$1,600,000.00	
175		PR-14	39.27	CUYON RIVER	COAMO	PERMANENT	\$8,500,000.00	
177		PR 14	63.30	MATON RIVER	CAYEY	CRITICAL FINDING	\$500,000.00	
177		PR 14	63.30	MATON RIVER	CAYEY	PERMANENT	\$6,000,000.00	
181		PR 15	1.04	GUAMANI RIVER	GUAYAMA	CRITICAL FINDING	\$800,000.00	
181		PR 15	1.04	GUAMANI RIVER	GUAYAMA	PERMANENT	\$1,507,275.00	
253		PR 119	23.60	ARENAS RIVER	LAS MARIAS	CRITICAL FINDING	\$420,000.00	
335	240069	PR 155	50.20	MOROVIS RIVER	MOROVIS	PERMANENT	\$6,000,000.00	
371		PR-888	1.00	MALARIA CHANNEL	CATANO	CRITICAL FINDING	\$1,500,000.00	
371		PR-888	1.00	MALARIA CHANNEL	CATANO	PERMANENT	\$2,480,000.00	
376		PR-167	13.70	CANCEL CREEK	BAYAMON	PERMANENT	\$3,000,000.00	
386	240078	PR 172	13.7	SABANA RIVER	CIDRA	PERMANENT	\$2,000,000.00	
453		PR 187	1.90	CASTAÑON CHANNEL	RIO GRANDE	PERMANENT	\$1,750,000.00	
493	240083	PR 518	0.05	SALTILLO RIVER	ADJUNTAS	PERMANENT	\$1,204,160.00	
512	240068	PR 676	7.10	CIBUCO RIVER	VEGA BAJA	PERMANENT	\$2,000,000.00	
548		RURAL LOCAL ROAD	2.40	YAUCO RIVER	GUAYANILLA	PERMANENT	\$1,650,000.00	
623		PR-378	7.40	GUAYANILLA RIVER	GUAYANILLA	CRITICAL FINDING	\$243,984.00	
623		PR-378	7.40	GUAYANILLA RIVER	GUAYANILLA	PERMANENT	\$1,500,000.00	
631	AC-800478	PR 200R	0.10	COFRESI CREEK	VIEQUES	PERMANENT		\$7,400,000.00
635		PR-165	25.40	COCAL RIVER	TOA BAJA	CRITICAL FINDING	\$1,320,480.00	
635		PR-165	25.40	COCAL RIVER	TOA BAJA	PERMANENT	\$7,565,250.00	
647		PR 102	28.20	MERCADO CREEK	SAN GERMAN	CRITICAL FINDING	\$350,000.00	
781		PR 975	6.70	RIO ABAJO CREEK	CEIBA	CRITICAL FINDING	\$350,000.00	
851	AC-230013	PR-765	1.10	BEATRIZ CREEK	CAGUAS	PERMANENT	\$1,775,000.00	
878		PR-111	63.70	VIVI RIVER	UTUADO	PERMANENT	\$5,550,000.00	
901	240087	PR 110R	12.8	PR 111	MOCA	PERMANENT	\$4,579,200.00	
934	AC-240061	PR 60 EASTBOUND	0.60	PR 198 Ramp; HUMACAO RIVER	HUMACAO	PERMANENT		\$14,365,200.00
953	TBD	PR 1 NORTHBOUND	15.4	SAN ROBERTO STREET	SAN JUAN	PERMANENT	\$5,791,840.00	
954	TBD	PR 1 SOUTHBOUND	15.4	SAN ROBERTO STREET	SAN JUAN	PERMANENT	\$5,834,240.00	
992	AC-240057	PR 30	0.95	BAIROA RIVER	CAGUAS	PERMANENT	\$3,800,000.00	
994	AC-240057	PR 30	0.80	PR 796	CAGUAS	PERMANENT	\$3,600,000.00	
1000	AC-240060	MON SERRATE AVE.	2.60	PR 26	CAROLINA	PERMANENT	\$6,400,000.00	
1008		PR 18	2.50	PR 17 (PI¥ERO AVENU	SAN JUAN	PERMANENT	\$15,175,000.00	
1012		PR 18	2.60	DOMENECH STREET	SAN JUAN	PERMANENT	\$11,275,000.00	
1016		PR 18	1	PR 23 (ROOSEVELT AV.)	SAN JUAN	PERMANENT	\$17,000,000.00	
1051	240088	PR 927	7.9	BLANCO RIVER	NAGUABO	PERMANENT	\$3,693,600.00	
1053	240085	PR 649	1	CIALITOS RIVER	CIALES	PERMANENT	\$4,952,160.00	
1059	240067	PR-646	52.3	INDIO RIVER	VEGA BAJA	PERMANENT	\$5,989,020.00	
1099	240081	PR 30 EASTBOUND	14.1	PR 31	JUNCOS	PERMANENT	\$6,713,280.00	
1100	240081	PR 30 WESTBOUND	14.2	PR 31	JUNCOS	PERMANENT	\$6,713,280.00	
1101	240081	PR 30 EASTBOUND	14.3	VALENCIANO RV. & L.	JUNCOS	PERMANENT	\$16,057,440.00	
1102	240081	PR 30 WESTBOUND	14.3	VALENCIANO RV. & L.	JUNCOS	PERMANENT	\$16,057,440.00	
1112		OFF PR 4484	0.2	DEPRESSION	QUEBRADILLAS	PERMANENT	\$4,640,000.00	
1124		PR 890	0.04	HONDO RIVER	BAYAMON	CRITICAL FINDING	\$2,000,000.00	
1125		OFF PR 372	0.3	DUEY RIVER	YAUCO	PERMANENT	\$3,960,000.00	
1133	AC-800478	OFF PR 200	0.01	CREEK	VIEQUES	PERMANENT	\$3,000,000.00	
1134	240086	PR 165	36.8	PR 24	GUAYNABO	PERMANENT	\$14,850,400.00	
1142		PR 418	0.50	CULEBRINAS RIVER	AGUADILLA	CRITICAL FINDING	\$3,095,216.00	
1194	AC-240062	PR-102	1.80	YAGUEZ RIVER	MAYAGUEZ	PERMANENT		\$1,487,600.00
1245	240092	PR 30R	0.7	CATTLE PASS	HUMACAO	PERMANENT		\$1,666,560.00
1246	240092	PR 30R	27.8	PR 908	HUMACAO	PERMANENT		\$5,230,800.00
1247	240092	PR 30R	28.2	MARIANA CREEK	HUMACAO	PERMANENT		\$5,605,200.00
1258	TBD	PR-1	15.10	PR-18 (LAS AMERICAS EXP.)	SAN JUAN	PERMANENT	\$6,105,120.00	
1259	TBD	PR 1	15.1	PR 52	SAN JUAN	PERMANENT	\$16,757,760.00	
1344	AC-240060	MARGINAL STREET AT PR-26	0.10	SUAREZ CHANNEL	CAROLINA	PERMANENT	\$3,500,000.00	
1351		LOCAL ROAD OFF PR 185	6.1	CUBUY RIVER	CANOVANAS	PERMANENT	\$3,300,000.00	
1357	AC-240060	MARGINAL STREET AT PR-26	0.10	SUAREZ CHANNEL	CAROLINA	PERMANENT	\$4,300,000.00	
1377		RURAL LOCAL ROAD	0.01	CUBUY RIVER	CANOVANAS	PERMANENT	\$2,000,000.00	
1379		PR 651	0.85	CREEK	ARECIBO	CRITICAL FINDING	\$420,000.00	
1621		PR-187	29.90	LA VEGA CREEK	RIO GRANDE	PERMANENT	\$4,475,000.00	
1650	240077	PR 14	11.1	GUAYO RIVER & LOCAL	JUANA DIAZ	PERMANENT	\$4,984,980.00	
1683	AC-240049	OFF PR 603 @1.0	0.10	GUAONICA RIVER	UTUADO	PERMANENT	\$1,760,092.25	
1718	240091	PR 111	14.95	AGUAS SALADAS CREEK	SAN SEBASTIÁN	PERMANENT		\$1,147,840.00
1730	AC-230012	LOCAL ROAD	0.30	DESCALBRADO RIVER	COAMO	PERMANENT	\$1,197,100.00	
1737	240104	PR 3	132.5	NIGUA RIVER	ARROYO	PERMANENT		\$2,113,200.00

ADDITIONAL BRIDGE CONSTRUCTION PROJECTS TO BE WORKED FOR ALL BRIDGE PROGRAMS*

Bridge ID	AC Code	Road	Km	Feature Intersected	Municipality	Project Type	Bridge Rehabilitation and Replacement	Bridge Preservation
1760		PR-867	4.5	CHANNEL	TOA BAJA	PERMANENT	\$3,712,500.00	
1819	240079	PR-181	5.50	GRANDE DE LOIZA RIVER	TRUJILLO ALTO	PERMANENT	\$18,555,360.00	
1846		PR 833	12.10	GUAYNABO RIVER	GUAYNABO	CRITICAL FINDING	\$1,000,000.00	
1849		PERIFERAL ST.	0.40	PR-20 (MRTNZ. NADAL EXP)	GUAYNABO	PERMANENT	\$3,000,000.00	
1932	AC-240063	PR 60	1.70	LOCAL ROAD & MABU CREEK	HUMACAO	PERMANENT		\$26,173,500.00
1944		OFF PR 157 AT 3.80	0.1	DE CACAOS CREEK	OROCOVIS	PERMANENT	\$1,300,000.00	
1945		PR 114	5.60	GUANAJIBO RIVER	HORMIGUEROS	CRITICAL FINDING	\$1,000,000.00	
1951	240084	OFF PR 704	2	OBISPO CREEK	COAMO	PERMANENT	\$3,300,000.00	
1978	240083	COLLING STREET	0.1	SANTA CLARA CREEK	JAYUYA	PERMANENT	\$568,160.00	
2080	AC-240060	PR 37	0.90	PR 26	SAN JUAN	PERMANENT	\$2,600,000.00	
2084	240080	PR 165	11.6	LAJAS RIVER	TOA ALTA	PERMANENT	\$2,539,200.00	
2110	240082	LOS DOMINICOS AVE.	0.4	LEVITTOWN CHANNEL	TOA BAJA	PERMANENT	\$4,058,400.00	
2111	240082	LOS DOMINICOS AVE.	0.4	LEVITTOWN CHANNEL	TOA BAJA	PERMANENT	\$4,058,400.00	
2143		29 STREET S.E.	0.1	DO¥A ANA CREEK	SAN JUAN	PERMANENT	\$660,000.00	
2150		ACUARIO STREET	0.01	SAN JOSE LAGOON CHANNEL	CAROLINA	PERMANENT	\$5,000,000.00	
2151		LUNA STREET	0.01	SAN JOSE LAGOON CHANNEL	CAROLINA	PERMANENT	\$5,000,000.00	
2179		FLO. ROMERO ST.	0.1	CREEK	CAGUAS	PERMANENT	\$1,650,000.00	
2229	240091	PR 2	130.12	PR 111	AGUADILLA	PERMANENT	\$3,000,160.00	
2234	AC-240061	PR 30	30.10	DIRT ROAD RAMP; WATERWAY	HUMACAO	PERMANENT		\$20,140,000.00
2244		OFF PR 902	0.2	CAPELES CREEK	SAN LORENZO	PERMANENT	\$1,545,000.00	
2249	240077	PR-149	67.50	LA JOYA CREEK	PONCE	PERMANENT		\$4,492,800.00
2254	240084	OFF PR 173	0.1	HONDA CREEK	AIBONITO	PERMANENT	\$1,650,000.00	
2275		PR-26	3.80	TAPIA & DEGETAU STREET	SAN JUAN	PERMANENT	\$1,500,000.00	
2276		PR-26	4.30	PROVIDENCIA STREET	SAN JUAN	PERMANENT	\$1,500,000.00	
2321	240077	PR 500	0.5	CA¥AS RIVER	PONCE	PERMANENT	\$5,550,160.00	
2392	AC-240057	OFF PR 191	1.10	WATERWAY	NAGUABO	PERMANENT	\$1,800,000.00	
2456		OFF PR 111 AT KM 15.4	0.4	CULEBRINAS RIVER	SAN SEBASTIÁN	PERMANENT	\$2,012,957.00	
2474	AC-240062	PR-2	157.90	SABALOS CHANNEL	MAYAGUEZ	PERMANENT		\$1,213,500.00
2550	240089	OFF PR 535	0.1	CA¥AS RIVER	JUANA DIAZ	PERMANENT	\$1,824,000.00	
2553		OFF PR 765	2.7	BLANCA CREEK	SAN LORENZO	PERMANENT	\$1,650,000.00	
2573		OFF PR 372 AT KM 7.2	0.2	DUEY RIVER	YAUCO	PERMANENT	\$1,650,000.00	
2588	AC-230013	OFF PR 184 AT KM12.1	0.10	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	\$850,000.00	
2631		OFF PR 123	0.2	ADJUNTAS RIVER	UTUADO	PERMANENT	\$2,000,000.00	
2650	240104	PR 54	5.3	PATILLAS CHANNEL	ARROYO	PERMANENT		\$1,137,920.00
2701	240091	PR 111	26.7	SALTO COLLAZO CREEK	SAN SEBASTIÁN	PERMANENT		\$1,303,200.00
2707	240104	PR 3 KM 132.0	133.8	NIGUA RIVER	ARROYO	PERMANENT		\$7,776,480.00
2709		OFF 348 @ KM 1.2	1.2	BRUJO RIVER	SAN GERMAN	PERMANENT	\$2,000,000.00	
2736	AC-230013	PR-7736	0.10	PLATA CREEK	CAYEY	PERMANENT	\$5,111,300.00	
2749		LOCAL ROAD OFF PR 730 AT KM3.9	1.3	MATON RIVER	CAYEY	PERMANENT	\$2,000,000.00	
2760	AC-240056	PR 200R	75.80	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT		\$9,686,000.00
2853	AC-240062	PR-102	1.70	YAGUEZ RIVER	MAYAGUEZ	PERMANENT		\$3,833,700.00
2860		LAS LOZAS STREET OFF PR 134 AT KM1.7	0.2	CAMUY RIVER	UTUADO	PERMANENT	\$3,960,000.00	
2863	AC-240049	5567	1.60	Bauta River	Morovis	PERMANENT	\$7,888,795.78	
2943		Off PR-511 AT 12.7	12.7	INABON RIVER	PONCE	CRITICAL FINDING	\$360,000.00	
2943		Off PR-511 AT 12.7	12.7	INABON RIVER	PONCE	PERMANENT	\$1,300,000.00	
2952		OFF PR-157 AT 2.35	0.48	RIACHUELOS RIVER	OROCOVIS	PERMANENT	\$600,000.00	
2961	240091	PR 2	127.4	ACESS TO PR 2	AGUADILLA	PERMANENT		\$1,314,560.00
3015		Off PR-3 Km.153.20	0.7	Unnamed Creek	SALINAS	PERMANENT	\$1,040,000.00	
3043	240085	PR 802 OFF	0.6	Waterway	COROZAL	PERMANENT	\$424,000.00	
3074	240090	Carretera Bo. Can.	0	Canal Creek	LAJAS	PERMANENT	\$446,880.00	
							\$394,227,008.43	\$116,088,060.00
							\$510,315,068.43	

*
 1) These projects are based on the priorities and inspection reports available on February 2022. The final list of project and their order of execution and bidding may vary.
 2) Preliminary estimate based on deck area and typical construction unit cost for the expected scope.

2023		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Safety Improvements PR-420 from km 0 to km 9.4	Moca	\$ -
Safety Improvements PR-137 km. 9.0 to km 18.0 (VRU Corridor)	Morovis	\$ 20,359,667
Safety Improvements PR-2 Km 214.5 to km 216.5 (ROW)	Peñuelas	\$ -
Safety Improvements at PR-782 from km 0 to km 10	Cidra	\$ -
Safety Improvements at PR-829 from Km 0 to km 11.1 (VRU Corridor)	Bayamón	\$ 6,286,883
PR-2 Km. 67 - 76.3 (Advance Construction)	Arecibo-Hatillo	\$ -
PR-60 Km. 0.0 - 4.0	Humacao	\$ 9,268,650
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 5,160,000
PR-177 Km. 3 to km 6	Guaynabo	\$ -
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 886,347
Traffic Lights System for PR-640 Ave. Domingo Ruiz (Advance Conctruction)	Arecibo	\$ 1,256,728
TOTAL		\$ 43,218,277
2024		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Highway Safety Improvements of PR-385 from Km 0 to Km 5.3	Peñuelas	\$ 5,385,818
Safety Improvements PR-2 Km 214.5 to km 216.5 (ROW) - VRU corridor	Peñuelas	\$ 221,200
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 5,160,000
Safety Improvements at PR-782 from km 0 to km 10 (ROW)	Cidra	\$ 10,000
Safety Improvements PR-420 from km 0 to km 9.4 (ROW)	Moca	\$ 10,000
PR-2 Km. 67 - 76.3 (VRU Corridor)	Arecibo - Hatillo	\$ 21,665,695
PR-28 Km. 0 - 6.1	Guaynabo - Bayamon	\$ 7,556,980
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
TOTAL		\$ 40,909,693
2025		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 5,160,000
PR-107 Km. 0 to km 6 (VRU Corridor)	Aguadilla	\$ 7,844,050
PR-900 from Km. 0 to km 11 (Advance Construction)	Yabucoa	\$ 3,777,010
PR-2 Km. 140 - 148.9 (VRU Corridor)	Añasco - Mayaguez	\$ 7,695,310
PR-54 Km. 0 - 6	Guayama	\$ 3,869,651
PR-2 Km. 204 to km 208	Guayanilla	\$ 3,316,064
PR-177 Km. 3 to km 6	Guaynabo	\$ 1,274,426
Safety Improvements PR-2 Km 214.5 to km 216.5	Peñuelas	\$ 2,342,408
Safety Improvements at PR-782 from km 0 to km 10	Cidra	\$ 1,720,662
Safety Improvements PR-420 from km 0 to km 9.4	Moca	\$ 2,403,562
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
TOTAL		\$ 40,303,143
2026		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
PR-3 Km. 21.9 - 32 (VRU Corridor)	Rio Grande	\$ 12,000,000
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 5,160,000
PR-7718 Km. 0 - 5	Aibonito	\$ 5,000,000
PR-2 Km. 158 to km 166	Mayaguez - Hormigueros	\$ 7,000,000
PR-2 Km. 152 - 158 (VRU Corridor)	Mayaguez	\$ 8,000,000
PR-2 Km. 82.4 - 90	Hatillo - Camuy	\$ 4,400,000
PR-177 Km. 0 to km 3	Bayamón	\$ 1,480,000
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
TOTAL		\$ 43,940,000

*Projects may move between fiscal years based on PS readiness and budget availability.

2023		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-765 from Km 0 to Km 11.2 (ROW)	Caguas	\$ 11,625.00
Pavement Reconstruction at PR-2 from Km 125.5 to Km 125.9 (Pavement Set Aside)	Aguadilla	\$ 1,444,000.95
Pavement Reconstruction at PR-26 Km 0.0 - Km 15.5 (Pavement Set Aside)	San Juan - Carolina	\$ -
Pavement Reconstruction of PR-53 from Km 69 to Km 71 (Pavement Set Aside)	Patillas	\$ 4,016,596.95
Pavement Reconstruction of PR-52 from km. 0 to km 14 Northbound (Pavement Set Aside)	San Juan - Caguas	\$ 39,476,208.70
Advance Construction	Islandwide	\$ 2,498,155.39
TOTAL		\$ 47,446,586.99

2024		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-765 from Km 0 to Km 11.2	Caguas	\$ 3,000,000.00
Pavement Reconstruction of PR-142 km 0 to km 9 Dorado, Toa Alta, Corozal	Dorado - Toa Alta - Corozal	\$ 17,000,000.00
Pavement Reconstruction at PR-26 Km 0.0 - Km 8.75 (Pavement Set Aside)	San Juan - Carolina	\$ 31,500,000.00
Pavement Reconstruction of PR-354 km. 0 to km 9.25	Mayaguez	\$ 7,000,000.00
Advance Construction	Islandwide	\$ 6,631,896.00
TOTAL		\$ 65,131,896.00

2025		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-199 Km 8.41 to Km 13.11	San Juan - Guaynabo	\$ 4,900,000.00
Pavement Reconstruction of PR-129 Km 0.1 to Km 3.1	Arecibo	\$ 3,500,000.00
Pavement Reconstruction of PR-779 from km 0 to km 10.86	Comerio	\$ 2,450,000.00
Pavement Reconstruction PR-100 Km 0 - Km 8.4	Cabo Rojo	\$ 5,000,000.00
Pavement Reconstruction at PR-26 Km 8.75 - Km 15.5 (Pavement Set Aside)	San Juan - Carolina	\$ 31,500,000.00
Pavement Reconstruction of PR-1 Km 0.16 to Km 8.95	San Juan	\$ 13,000,000.00
Pavement Reconstruction of PR-3 from Km 0.36 to Km 5.76	San Juan	\$ 7,000,000.00
Pavement Reconstruction of PR-3 from Km 37.37 to 42.49. Luquillo (Pavement Set Aside)	Luquillo - Fajardo	\$ 18,500,000.00
TOTAL		\$ 85,850,000.00

2026		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-172 Km 13.65 to Km 27.58	Cidra	\$ 7,949,403.00
Pavement Reconstruction of PR-2 km 158 - km171 (Pavement Set Aside)	Mayaguez - Hormigueros - San Germán	\$ 15,733,008.00
Pavement Reconstruction of PR-3 Km 110.35 to Km 122.74	Maunabo - Patillas	\$ 10,000,000.00
Pavement Reconstruction of PR-111 Km 23.38 to Km 31.85	San Sebastian - Lares	\$ 14,000,000.00
Pavement Reconstruction of PR-2 km. 173 - km 180 (Pavement Set Aside)	San German	\$ 9,000,000.00
Pavement Reconstruction of PR-2 km 125.9 - km 131 (Pavement Set Aside)	Aguadilla - Aguada	\$ 8,000,000.00
Pavement Reconstruction at PR-2 from Km 1 to Km 6	Guaynabo	\$ 13,632,000.00
Pavement Reconstruction of PR-2 km 156 - km158 (Pavement Set Aside)	Mayaguez	\$ 10,200,000.00
TOTAL		\$ 88,514,411.00

*Projects may move between fiscal years based on PS readiness and budget availability.

Appendix D - ITS Projects

2023	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
Total	\$ 6,850,000.00

2024	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
Total	\$ 6,850,000.00

2025	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
Total	\$ 6,850,000.00

2026	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
Total	\$ 6,850,000.00

*Projects may move between fiscal years based on PS readiness and budget availability.

Proposed Transportation Projects*		
CDBG-DR		
Project Description	Municipality	Total Requested Amount
Loiza Bypass from PR-188 to PR-187	Loiza	\$ 23,325,000.00
PR-158 Connector, from PR-52 to PR-1	Cayey	\$ 60,000,000.00
Isabela Connector from PR-472 to PR-112	Isabela	\$ 12,350,000.00
Barranquita South Bypass from PR-156 to PR-759	Barranquitas	\$ 17,500,000.00
Villalba Bypass from PR-151 to PR-150	Villalba	\$ 31,000,000.00
Loiza Bypass from PR-188 to PR-187	Loiza	\$ 23,325,000.00
Widening of PR-545 newar PR-52 to PR-14	Coamo	\$ 6,500,000.00
San Lorenzo Bypass, from PR-183 / PR-181 to PR-745	San Lorenzo	\$ 64,000,000.00
Aguas Buenas North Bypass, from PR-156 East to PR-156 West - Phase 1	Aguas Buenas	\$ 41,750,000.00
Aguas Buenas North Bypass, from PR-156 East to PR-156 West - Phase 2	Aguas Buenas	\$ 47,600,000.00
PR-122 Lajas-San German Connector, from PR-321 to PR-166	Lajas - San German	\$ 50,000,000.00
PR-18N to PR-21E Ramp and Medical Center Connector	San Juan	\$ 25,250,000.00
Cidra Connector, from Industrial Avenue to PR-184 - Phase 1	Cidra	\$ 49,500,000.00
Cidra Connector, from Industrial Avenue to PR-184 - Phase 2	Cidra	\$ 42,100,000.00
Cidra Connector, from Industrial Avenue to PR-184 - Phase 3	Cidra	\$ 47,000,000.00
Relocation of PR-111 from PR-111/PR-451 to PR-111/PR-111R	San Sebastian - Lares	\$ 90,000,000.00
Access Improvements to Aguadilla Airport, from PR-110 to PR-107, Includes Burns Street Connector	Aguadilla	\$ 26,400,000.00
Widening of PR-845 from PR-844 to PR-199, San Juan-Trujillo Alto	San Juan - Trujillo Alto	\$ 30,000,000.00
Extension PR-5, from PR-199 to PR-167	Bayamon	\$ 226,500,000.00
Expressway Conversion of PR-2	Ponce - Mayaguez	\$ 230,000,000.00
Extension PR-22 from PR-22/PR-2 to PR-2/PR-111	Hatillo - Aguadilla	\$ 1,183,000,000.00
Geometric Improvements at Intersections	Bayamon	\$ 8,000,000.00
Peñuelas Bypass	Peñuelas	\$ 11,500,000.00
Total Requested Amount		\$ 2,346,600,000.00

The above mentioned projects are subject to the availability of CDBG funds. Additional Funding is being requested under FY 2026.

Discretionary Grants

The following projects will be submitted to compete for Discretionary funding:

Description	Municipality	Cost Estimate	Comments
PR-2 Conversion Extension	Mayaguez - Hormigueros - San Germán	\$ 100,000,000	PE previously obligated \$868,677 + \$1,212,579
Loíza Bypass from PR-188 to PR-187	Loíza	\$ 23,325,000	
Higuillar Avenue form Efron Avenue / PR-696 to PR-694 / PR-22	Dorado	\$ 60,000,000	
DTL Phases IV and V	San Juan - Trujillo Alto - Caguas	\$ 60,000,000	
Intersection PR-1 & PR-52	Ponce	\$ 35,000,000	
Intersection PR-165 & PR-28	Guaynabo	\$ 30,000,000	
Intersection PR-22 & PR-18	San Juan	\$ 45,000,000	PE previously obligated \$1,037,150
Intersection PR-18 & PR-17	San Juan	\$ 55,000,000	
Intersection PR-177 & Ave. Parana	San Juan	\$ 15,000,000	
Geometric Improvements PR-199	San Juan	\$ 5,000,000	
Total		\$ 428,325,000	

Fiscal performance after measures

In \$ thousands	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Toll fares	153,520	176,270	188,544	193,046	197,890	213,892	222,360
Gasoline Tax	137,543	173,337	172,093	172,848	174,012	176,616	178,171
Diesel Tax	16,914	21,184	21,184	21,184	21,184	21,184	21,184
Petroleum Products Tax	214,853	198,406	198,406	198,406	198,406	198,406	198,406
Cigarettes taxes	19,992	19,992	19,992	19,992	19,992	19,992	19,992
Motor Vehicle License Fees	30,872	30,397	30,179	30,312	30,516	30,972	31,245
Act 30 - Licenses Fees Transferred to Act	103,606	102,013	101,281	101,726	102,410	103,943	104,858
Other	35,505	17,926	17,926	17,926	17,926	17,926	17,926
Transit Revenues	4,973	7,362	9,752	11,963	14,180	14,392	14,605
Electronic Toll Fines	36,432	43,110	42,582	43,794	44,382	44,543	44,802
Other income	10,270	10,441	10,981	10,895	8,614	8,988	9,276
Operating FTA funds	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Operating Revenue (excluding Clawbacks)	225,195	257,183	271,860	279,697	285,066	301,814	311,043
Operating Revenue	784,480	820,436	832,919	842,089	849,511	870,852	882,823
FHWA Funds	149,043	268,945	249,269	263,791	229,057	212,027	169,603
Discretionary Federal Funds	-	-	-	-	-	-	-
Main CW CapEx Appropriation	53,020	53,761	54,370	55,027	55,797	56,600	57,417
Other CW State Funds	90,000	-	-	-	-	-	-
Federal Emergency Revenues	52,899	71,432	66,771	30,443	22,231	-	-
Local Emergency Revenues	-	-	-	-	-	-	-
CapEx FTA funds	53,106	39,353	20,640	17,100	43,362	17,646	17,924
Capital Contribution - Federal	202,149	308,298	269,909	280,891	272,419	229,673	187,528
Capital Contribution - State	143,020	53,761	54,370	55,027	55,797	56,600	57,417
Capital Contribution - Emergency	52,899	71,432	66,771	30,443	22,231	-	-
Capital Contribution	398,068	433,491	391,050	366,361	350,447	286,273	244,945
Total Revenues (excluding Clawbacks)	623,263	690,674	662,909	646,058	635,513	588,087	555,987
Total Revenues	1,182,548	1,253,928	1,223,969	1,208,450	1,199,958	1,157,125	1,127,768
Right of Way	-3,467	-4,013	-4,013	-4,013	-4,013	-4,076	-4,139
Local Construction	-9,500	-9,500	-9,500	-9,500	-9,500	-9,647	-9,796
Federal Hard Costs	-124,291	-233,947	-229,314	-244,575	-210,375	-193,056	-150,339
Non-Federal Hard Costs	-38,375	-45,107	-50,454	-64,617	-90,501	-93,642	-138,210
Federal Soft Costs	-24,752	-34,998	-19,955	-19,216	-18,682	-18,971	-19,264
Non-Federal Soft Costs	-30,343	-34,856	-39,276	-40,997	-41,107	-40,852	-41,438
Discretionary Federal Hard Costs	-	-	-	-	-	-	-
Discretionary Federal Soft Costs	-	-	-	-	-	-	-
Federal Emergency Repair Program	-35,292	-71,432	-66,771	-30,443	-22,231	-	-
Local Emergency Repair Program	-1,204	-9,359	-9,619	-4,161	-3,846	-	-
Toll Optimization CIP	-19,827	-34,588	-30,979	-	-	-	-
Transit CIP	-53,506	-39,753	-21,040	-17,500	-43,762	-18,046	-18,324
Construction salaries and related benefits	-29,152	-24,145	-23,170	-23,166	-23,485	-23,816	-24,150
Other construction program expenses	-1,533	-1,575	-1,602	-1,627	-1,652	-1,678	-1,704
Total capital expenses - Federal	-149,043	-268,945	-249,269	-263,791	-229,057	-212,027	-169,603
Total capital expenses - State & Local	-101,512	-128,065	-134,223	-119,128	-145,121	-148,217	-193,583
Total capital expenses - Transit	-53,506	-39,753	-21,040	-17,500	-43,762	-18,046	-18,324
Total capital expenses - Emergency	-36,497	-80,791	-76,390	-34,604	-26,077	-	-
Total capital expenses	-371,243	-543,274	-505,693	-459,816	-469,155	-403,783	-407,363
Pension costs	-35,759	-35,274	-35,673	-35,553	-35,437	-35,127	-34,520
Litigation Reserve	-4,000	-4,000	-4,000	-1,500	-1,522	-1,545	-1,568
Right of Way Payments	-7,905	-8,316	-10,101	-10,274	-9,564	-6,312	-3,156
Non-construction salaries and related benefits	-22,903	-19,310	-17,962	-17,147	-16,808	-16,518	-16,418
Toll highways administration and maintenance	-46,171	-47,215	-44,501	-44,321	-44,604	-45,910	-46,579
Train operating and maintenance costs	-70,642	-70,271	-67,278	-80,462	-70,865	-70,998	-71,824
Integrated transportation system	-12,156	-9,812	-9,989	-10,148	-10,306	-10,461	-10,619
Other operating expenses	-43,143	-33,838	-29,654	-20,985	-21,321	-24,942	-23,887
Total operating expenses	-242,677	-228,486	-219,157	-220,391	-210,427	-211,813	-208,570
Total expenses	-613,920	-771,760	-724,851	-680,207	-679,581	-615,597	-615,934
Total Surplus After Measures, but before CW Transfer & Clawback Removal	170,560	48,676	161,882	169,929	255,256	266,890	-
Clawbacks Removed	-523,779	-545,328	-543,134	-544,467	-546,520	-551,112	-553,855
Total Surplus After Measures & Clawback Removal, but before CW Transfer	9,343	-81,086	-61,941	-34,150	-44,069	-59,947	-
Transfer from Government of PR	-	178,777	138,109	135,724	147,699	143,731	142,960
Total Surplus After Measures, Clawback Removal & CW Transfer	9,343	97,691	76,168	101,574	103,630	116,222	83,013
OPERATING SURPLUS	-17,482	28,696	52,702	59,306	74,639	90,001	102,472
CAPITAL SURPLUS	26,825	-109,782	-114,644	-93,456	-118,707	-117,510	-162,419
cw transfer	-	178,777	138,109	135,724	147,699	143,731	142,960