

*Puerto Rico Department of Transportation and Public Works
Puerto Rico Highway and Transportation Authority*

***Aguadilla Urbanized Area (AUA)**
Transportation Improvement Program (TIP)*

***Fiscal Year 2023-2026
AMENDMENT #3
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Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highway and Transportation Authority

Aguadilla Urbanized Area (AUA)
Transportation Improvement Program (TIP)
Fiscal Years 2023-2026

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For the consideration of approval of the Puerto Rico Metropolitan Planning Organization Policy Board Committee



INTRODUCTION

In 1973 the Puerto Rico Department of Transportation and Public Works (PRDTPW) was designated by the Governor of Puerto Rico as the Operative Arm of the Puerto Rico Metropolitan Planning Organization (PRMPO) for the Aguadilla Urbanized Area (AUA). To assure a forum for cooperative decision-making in the planning process, the PRMPO acts through a Policy Board Committee for the AUA, defined by the 2020 Census as falling in the funding category of areas with over one million inhabitants and comprising the following municipalities:

- Aguada
- San Sebastián
- Aguadilla
- Rincón
- Añasco
- Isabela
- Moca

The Policy Board Committees also include representatives from the following agencies involved with transportation issues:

- ❑ Puerto Rico Department of Transportation and Public Works (PRDTPW)
- ❑ Puerto Rico Highway and Transportation Authority (PRHTA)
- ❑ Puerto Rico Integrated Transit Authority (PRITA)
- ❑ Ports Authority (PA)
- ❑ Planning Board (PB)
- ❑ Public Service Commission (PSC)
- ❑ Permits Management Office (PMO)
- ❑ Environmental Quality Board (EQB)
- ❑ Puerto Rico Tourism Company (PRTC)
- ❑ Puerto Rico Emergency Management Agency (PREMA)

- ❑ Department of Environmental and Natural Resources (DENR)
- ❑ Puerto Rico Division of the Federal Highway Administration (**NON VOTING**)
- ❑ Region IV Administrator of the Federal Transit Administration (**NON VOTING**)

The PRMPO is also responsible for the development and adoption of the Transportation Improvement Program (TIP). This document presents proposed improvements to the transportation and highway system in Puerto Rico. Projects are recommended for Federal funding for a period of four fiscal years. The program reflects the area priorities and is based on realistic estimates of total costs for the four years period. The Annual Element of the TIP consists in the projects proposed for implementation during the First Year Program, i.e. October 1, 2021 to September 30, 2022. The projects included reflect a multimodal approach to alleviate transportation problems. This document includes the priority list of proposed projects that are to be undertaken by year, consistent with the transportation plan and are financially constrained. Projects included in the Annual Element can be implemented using the estimated allocation for Fiscal Year 2022 and carryover funds.

General transportation priorities are defined as follows:

- Regional projects, projects which involve several municipalities
- Public transportation projects of high impact and investment
- Carryover projects
- Continuity projects
- Transportation projects for the elderly and handicapped
- Construction of transportation facilities
- Improvements of existing transportation facilities
- Construction of shelters/stop for transportation services
- Acquisition of vehicles for public transportation services
- Acquisition of vehicles to support paratransit services
- Preventive maintenance cost for transit vehicles
- Operational assistant to paratransit services
- Construction of facilities for maintenance garage for transit vehicles
- Transit enhancements
- Transit security projects

WHAT IS THE TIP

The *Fiscal Years 2023-2026 Aguadilla Urbanized Area (AUA) Transportation Improvement Program (TIP)* was prepared in accordance with the requirements of the Fixing America’s Surface Transportation (FAST) Act. The FAST Act was signed by President Obama on December 4, 2015. The FAST Act maintains its focus on safety, keeps intact the established structure of the various highway-related programs we manage, continues efforts to streamline project delivery and, for the first time, provides a dedicated source of federal dollars for freight projects. This Act supports transit funding through fiscal year 2020. This document describes and prioritizes the surface transportation programs and projects that the AUA Policy Board Committee of Puerto Rico Metropolitan Planning Organization (AUA PRMPO) has selected for implementation during the program period. The TIP contains the adopted list of public transit, highway, bicycle, and pedestrian projects that will receive federal transportation funds in the near future in accordance with the transportation plan. The TIP needs to be financially constrained; meaning that projects that are identified will have the necessary federal and local funding.

The TIP will be updated at least every three (3) years, and revised as needed. As approved by the AUA PRMPO Policy Board Committee, the TIP is incorporated in

the *Statewide Transportation Improvement Program (STIP)*.

The FY 2023-2026 AUA TIP identifies transportation programs and projects totaling approximately **\$4,476,501** to be implemented during the four-year program period. The projects included are those eligible for federal funding assistance, as well as regionally significant locally-funded projects. Also, the AUA TIP can include significant projects that require action by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA), regardless of whether or not they are funded with federal funds.

PROJECT EVALUATIONS

The following criteria were utilized to evaluate the petitions received to be considered in the programming for FY 2023-2026 AUA TIP:

- Compliance with BIL ACT planning factors; and
- Consistency with Long Range Transportation Plan.

The PRHTA Central Planning and Coordination Work Group (CPCWG) with the AUA Technical Committee reviewed and submitted for consideration of the PRMPO the list of projects to be including in the TIP.

Bipartisan Infrastructure Law

Congress establishes the funding for FTA programs through authorizing legislation that amends Chapter 53 of Title 49 of the U.S. Code. On November 5, Congress sent President Biden the Bipartisan Infrastructure Law for signature. The legislation reauthorizes surface transportation programs for FY 2022-2026 and provides advance appropriations for certain programs. The Bipartisan Infrastructure Law authorizes up to \$108 billion to support federal public transportation programs, including \$91 billion in guaranteed funding.

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

The BIL largely maintains current program structures and funding shares between highways and transit. It is a down-payment for building a 21st century transportation system. The law also makes changes and reforms to many Federal transportation programs, including streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects.

- BIL Provisions:
- \$350.8 B (FY 22-26) for highway programs:
 - \$303.5 B in Contract Authority (CA) from the Highway Trust Fund (HTF)
 - +\$47.3 B in advance appropriations from the General Fund (GF)

More than a dozen new highway programs, including—

- Bridge Program (formula)-Replace, rehabilitate, preserve, protect, and construct bridges on public roads
- National Electric Vehicle Formula Program-Strategically deploy electric vehicle (EV) charging infrastructure and establish an interconnected network to facilitate data collection, access, and reliability.
- Safe Streets and Roads for All program-Support local initiatives to prevent transportation-related death and serious injury on roads and streets (commonly referred to as “Vision Zero” or “Toward Zero Deaths” initiatives).
- PROTECT Grants (discretionary)-Planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.
- Charging and Fueling Infrastructure Program-Deploy electric vehicle (EV) charging and hydrogen/propane/natural gas fueling infrastructure along designated alternative fuel corridors and in communities.
- Congestion Relief Program-Advance innovative, integrated, and multimodal solutions to reduce congestion and the related economic and environmental costs in the most congested metropolitan areas with an urbanized area population of 1M+.
- Bridge Investment Program (discretionary)-Improve bridge (and culvert) condition, safety,efficiency,and reliability.
- Reconnecting Communities Pilot Program-Restore community connectivity by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity, including to mobility, access, or economic development.
- Rural Surface Transportation Grants-Improve and expand the surface transportation infrastructure in rural areas to increase connectivity, improve the safety and reliability of the movement of people and freight, and generate regional economic growth and improve quality of life.

- INFRA-Multimodal freight and highway projects of national or regional significance.
- National Infrastructure Project Assistance-Provide funding through single-year or multiyear grant agreements for eligible surface transportation projects
- Local and Regional Project Assistance-Projects with a significant local or regional impact that improve transportation infrastructure.

FEDERAL TRANSIT ADMINISTRATION (FTA)

BIL transit program provisions further several important goals, including safety, state of good repair, performance, and program efficiency. BIL gives the Federal Transit Administration (FTA) significant new authority to strengthen the safety of public transportation systems throughout the United States. The Act also puts new emphasis on restoring and replacing our aging public transportation infrastructure by establishing a new needs-based formula program and new asset management requirements. In addition, it establishes performance-based planning requirements that align Federal funding with key goals and tracks progress towards these goals.

BIL Act, reauthorizes FTA programs and includes changes to improve mobility, streamline capital project construction and acquisition, and increase the safety of public transportation systems across the country. The act’s five years of predictable formula funding enables transit agencies to better manage long-term assets and address the backlog of state of good repair needs. It also includes funding for new competitive grant programs for buses and bus facilities, innovative

NEW PROGRAMS

Safety - MAP-21 grants FTA the authority to establish and enforce a new comprehensive framework to oversee the safety of public transportation throughout the United States. FTA will develop safety performance criteria for all modes of public transportation (rail, bus, etc.). The new law requires all recipients of FTA funding to develop agency safety plans that include performance targets, strategies, and staff training. For rural recipients, the plan may be drafted by the State. For small urban systems, FTA must issue a rule designating which small urban systems may have their safety plans drafted by the State. These measures and targets must be incorporated into metropolitan and statewide transportation plans and transportation improvement programs.

MAP-21 also grants FTA enforcement authority and permits FTA to issue directives, require more frequent oversight of transit systems, impose more frequent reporting requirements, and require that formula grant funds be spent to correct safety deficiencies before funds are spent on other projects.

Transit Asset Management

In 2016, the Federal Transit Administration (FTA), established a requirement for all public transportation providers that receive federal transit assistance to develop a TAM. According to 49 CFR Section 625.5, transit asset management is: “the strategic and systematic practice of procuring, operating, inspecting, maintaining, rehabilitating, and replacing transit capital assets to manage their performance, risks, and costs over their life cycles, for the purpose of providing safe, cost-effective, and reliable public transportation”.

The Final Rule for the TAM requires transit providers to collect and use asset condition data, set targets, and develop strategies to prioritize investments to meet their goals. Following the principles of Performance-Based Planning for management of transit assets,systems and networks must be part of the planning and management process for the PRHTA. The Performance Measures and Targets for the TAM are divided into four categories of transit assets: rolling stock, facilities, infrastructure and equipment. As part of the Final Rule for the TAM, PRHTA established performance targets for these performance measures:

| Rolling Stock Asset Type | Number of Assets | Number of Assets with Known Age | Useful Life Benchmark (ULB) | Average Age | No. of Assets that Meet or Exceed ULB | FY 2022 Performance Target (% not SGR) |
|-----------------------------|------------------|---------------------------------|-----------------------------|-------------|---------------------------------------|--|
| | | | | | | |
| AO - Automobile | 2 | 2 | 6 | 13.9 | 2 | 100% |
| BU - Bus | 11 | 11 | 12 | 12.1 | 5 | 45.50% |
| CU - Cutaway Bus | 182 | 141 | 8 | 7 | 54 | 38.30% |
| MB - Minibus | 261 | 233 | 8 | 8.4 | 127 | 54.50% |
| SUV - Sport Utility Vehicle | 2 | 2 | 6 | 12.3 | 1 | 50% |
| VN - Van | 181 | 171 | 6 | 5.5 | 70 | 40.90% |
| Unknown Vehicle Type | 3 | 0 | N/A | N/A | N/A | N/A |
| Total | 642 | 560 | | 7.3 | 259 | 46.40% |

| Equipment Asset Type | Number of Assets | Number of Assets with known Age | Useful Life Benchmark (ULB) | Average Age | No. of Assets that Meet or Exceed ULB | FY 2022 Performance Target (% not SGR) |
|------------------------------------|------------------|---------------------------------|-----------------------------|-------------|---------------------------------------|--|
| AO - Automobile | 2 | 1 | 6 | 2.3 | 0 | 0% |
| ORTV – Other Rubber Tired Vehicles | | | | | | |
| | 19 | 14 | 6 | 4.8 | 4 | 28.60% |
| Machinery and Equipment | | | | | | |
| | 1 | 1 | N/A | N/A | N/A | N/A |
| Total | 22 | 16 | | 4.4 | 4 | 25% |

TRANSPORTATION ASSET MANAGEMENT (FHWA)

The Federal Highway Administration (FHWA) issued a final rule requiring the development and implementation of a risk-based asset management plan for the National Highway System (NHS) to improve or preserve the condition of the assets and the performance of the system. The rule became effective in October 2, 2017. Asset management refers to a strategic and systematic process of operating, maintaining, and improving physical assets, with a focus on both engineering and economic analysis based upon quality information, to identify a structured sequence of maintenance, preservation, repair, rehabilitation, and replacement actions that will achieve and sustain a desired state of good repair over the life cycle of the assets at optimum cost (23 CFR Part 515 § 515.5).

Puerto Rico Transportation Asset Management (PRTAM) program was established in 2017 with the procurement of the PRTAM plan (PRTAMP). The PRTAMP focus on the NHS pavements, although Non-NHS pavements within the Highway Performance Monitoring System (HPMS) are also considered (see Table 1), and on the National Bridge Inventory (NBI) bridges (see Table 2). The PRTAMP aims to implement a strategic approach to planning, programming, engineering, financing, managing, maintaining, and operating physical assets with the objective of providing the required level of service in the most cost-effective manner. The Initial PRTAMP was delivered and certified in 2018. An updated TAMP was submitted on December 27,2022. The PRTAMP is developed in accordance with federal laws and regulations, since Moving Ahead for Progress in the 21st Century Act (MAP-21) and Fixing America's Surface Transportation ACT (FAST) and the current BIL Act.

The components of the PR-TAMP are:

- Objectives, Measures and Targets for Asset Condition
- Asset Inventory and Conditions
- Performance Gap Identification and Analysis
- Life Cycle Planning Considerations
- Risk Management Analysis
- Financial Plan
- Investment Strategies

Table 1: Pavement Inventory Summary

| System | Manager | Length (Km) | Lane Kms. | Length (Mi) | % Length | Lane Miles | % Lane Miles |
|--------------------|------------------|-------------|-----------|-------------|----------|------------|--------------|
| INTERSTATE | PRHTA | 374.25 | 1,661.08 | 232.55 | 4.79% | 1,032.14 | 9.06% |
| | Metropistas | 83.15 | 409.66 | 51.67 | 1.06% | 254.55 | 2.23% |
| | Autopistas de PR | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% |
| | Municipal | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% |
| | Federal | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% |
| | Subtotal | 457.40 | 2,070.74 | 284.21 | 5.86% | 1,286.69 | 11.29% |
| NHS NON-INTERSTATE | PRHTA | 799.93 | 2,818.67 | 497.05 | 10.24% | 1,751.43 | 15.37% |
| | Metropistas | 3.65 | 14.60 | 2.27 | 0.05% | 9.07 | 0.08% |
| | Autopistas de PR | 2.40 | 9.60 | 1.49 | 0.03% | 5.97 | 0.05% |
| | Municipal | 13.40 | 46.84 | 8.33 | 0.17% | 29.10 | 0.26% |
| | Federal | 10.10 | 27.40 | 6.28 | 0.13% | 17.03 | 0.15% |
| | Subtotal | 829.48 | 2,917.11 | 515.41 | 10.62% | 1,812.60 | 15.91% |
| NON-NHS | PRHTA | 6,170.45 | 12,495.17 | 3,834.13 | 79.02% | 7,764.11 | 68.14% |
| | Metropistas | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% |
| | Autopistas de PR | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% |
| | Municipal | 350.95 | 854.59 | 218.07 | 4.49% | 531.02 | 4.66% |
| | Federal | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% |
| | Subtotal | 6,521.40 | 13,349.76 | 4,052.19 | 83.52% | 8,295.13 | 72.80% |
| TOTAL | PRHTA | 7,344.63 | 16,974.92 | 4,563.73 | 94.06% | 10,547.69 | 92.57% |
| | Metropistas | 86.80 | 424.26 | 53.93 | 1.11% | 263.62 | 2.31% |
| | Autopistas de PR | 2.40 | 9.60 | 1.49 | 0.03% | 5.97 | 0.05% |
| | Municipal | 364.35 | 901.43 | 226.39 | 4.67% | 560.12 | 4.92% |
| | Federal | 10.10 | 27.40 | 6.28 | 0.13% | 17.03 | 0.15% |
| | Total | 7,808.28 | 18,337.61 | 4,851.82 | 100.00% | 11,394.42 | 100.00% |

Table 2: Bridge Inventory Summary

| System | Manager | Number | Deck Area (Sq. Mts.) | % Number | % Area |
|---------|------------------|--------|----------------------|----------|--------|
| NHS | PRHTA | 722 | 1,174,493 | 31% | 53% |
| | Metropistas | 111 | 325,204 | 5% | 15% |
| | Autopistas de PR | 1 | 54,114 | 0% | 2% |
| | Federal | 0 | 0 | 0% | 0% |
| | Subtotal | 834 | 1,553,811 | 36% | 70% |
| NON-NHS | PRHTA | 1,478 | 645,722 | 63% | 29% |
| | Metropistas | 15 | 19,963 | 1% | 1% |
| | Autopistas de PR | 0 | 0 | 0% | 0% |
| | Federal | 8 | 782 | 0% | 0% |
| | Subtotal | 1,501 | 666,468 | 64% | 30% |
| TOTAL | PRHTA | 2,200 | 1,820,215 | 94% | 82% |
| | Metropistas | 126 | 345,168 | 5% | 16% |
| | Autopistas de PR | 1 | 54,114 | 0% | 2% |
| | Federal | 8 | 782 | 0% | 0% |
| | Total | 2,335 | 2,220,279 | 100% | 100% |

Emergency Relief

This new program assists States and public transportation systems with emergency-related expenses. Emergencies are defined as natural disasters affecting a wide area or a catastrophic failure from an external cause for which the governor of a State has declared an emergency (and the Secretary of Transportation has concurred) or the President has declared a major disaster. The program funds capital projects to protect, repair, reconstruct, or replace equipment and facilities.

It also funds transit agency operating costs related to evacuation, rescue operations, temporary public transportation service, or changing public transportation route service before, during, or after an emergency in an area directly affected. The grants only cover expenses not reimbursed by the Federal Emergency Management Agency (FEMA). The program will provide immediate funding, similar to the FHWA emergency program. Funding will be appropriated by Congress as needed.

Transit-Oriented Development Planning Pilot

MAP-21 creates a new discretionary pilot program for transit-oriented development (TOD) planning grants. Eligible activities include comprehensive planning in corridors with new rail, bus rapid transit, or core capacity projects. The comprehensive plans should seek to enhance economic development, ridership, and other goals; facilitate multimodal connectivity and accessibility; increase access to transit hubs for pedestrian and bicycle traffic; enable mixed-use development; identify infrastructure needs associated with the project; and include private sector participation.

The following sections describe some of the various funding sources for FTA programs, which are including in this document:

- §5307 Urbanized Area Formula Grants
- §5310 Enhanced Mobility of Seniors and Individuals with Disabilities
- §5337 State of Good Repair Grants
- §5339 Bus and Bus Facilities Grants

URBANIZED AREA FORMULA GRANTS (SECTION 5307)

The PRHTA is the designated recipient of funds apportioned to the Puerto Rico SJUA. The funds are apportioned based on legislative formulas, with different formulas applying to UZAs with populations more than 200,000. The Puerto Rico SJUA apportionment formula is based on population and population density statistics from the most recent decennial census.

This program provides grants to urbanized areas to support public transportation. Funding is distributed by formula based on the level of transit service provision, population, and other factors. The section 5307 provides federal funds for capital, planning, job access and reverse commute projects, for public transportation in urbanized area with a population of more than 200,000. The program remains largely unchanged with a few exceptions:

Job access and reverse commute activities now eligible

Activities eligible under the former Job Access and Reverse Commute (JARC) program, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program. These include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor. There is no floor or ceiling on the amount of funds that can be spent on job access and reverse commute activities.

Expanded eligibility for operating expenses for systems with 100 or fewer buses

MAP-21 expands eligibility for using Urbanized Area Formula funds for operating expenses. Previously, only urbanized areas with populations below 200,000 were eligible to use Federal transit funds for FTA of funding for operating expenses. Under MAP-21, a special rule allows recipients in urbanized areas with populations of 200,000 or above and that operate 100 or fewer buses in fixed route service during peak hours, to receive a grant for operating assistance subject to a maximum amount per system as explained below:

- a. Public transportation systems that operate a minimum of 76 buses and a maximum of 100 buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 50 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.
- b. Public transportation systems that operate 75 or fewer buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 75 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.

Eligibility for Safety Certification Training

The section 5307 funds are permitted to use not more than 0.5 percent of their formula funds under the Urbanized Area Formula Program to pay not more than 80% of the cost of participation for an employee who is directly responsible for safety oversight to participate in public transportation safety certification training. Safety certification training program requirements will be established in accordance with section 5329.

ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (SECTION 5310)

This program provides formula funding to increase the mobility of seniors and persons with disabilities. Funds are apportioned based on the Commonwealth share of the targeted populations and are now apportioned to the Commonwealth for areas under 200,000 and large urbanized areas (over 200,000). The former New Freedom program (5317) is folded into this program. The New Freedom program provided grants for services for individuals with disabilities that went above and beyond the requirements of the Americans with Disabilities Act (ADA). Activities eligible under New Freedom are now eligible under the Enhanced Mobility of Seniors and Individuals with Disabilities program.

Projects selected for funding must be included in a locally developed, coordinated public transit human services transportation plan; and the competitive selection process, which was required under the former New Freedom program, is now optional. At least 55 percent of program funds must be spent on the types of capital projects eligible under the former Section 5310 -- public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable. The remaining 45 percent may be used for: public transportation projects that exceed the requirements of the ADA; public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; or, alternatives to public transportation that assist seniors and individuals with disabilities. Using these funds for operating expenses requires a 50 percent local match while using these funds for capital expenses (including acquisition of public transportation services) requires a 20 percent local match.

STATE OF GOOD REPAIR GRANTS (SECTION 5337)

MAP-21 establishes a new grant program to maintain public transportation systems in a state of good repair. This program replaces the fixed Guideway modernization program (Section 5309).

Funding is limited to Fixed Guideway systems (including rail, bus rapid transit, and passenger ferries) and high intensity bus (high intensity bus refers to buses operating in high occupancy vehicle (HOV) lanes.) Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a transit asset management plan to receive funding. The new formula comprises: (1) the former Fixed Guideway modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

BUS AND BUS FACILITIES FORMULA GRANTS (SECTION 5339)

A new formula grant program is established under Section 5339, replacing the previous Section 5309 discretionary Bus and Bus Facilities program. This program is a source of funding for the urbanized area, but replaces the previous discretionary program under which the transit system was able to obtain several large grants. The program provides funding to replace, rehabilitate, and purchase buses and related equipment as well as construct bus-related facilities.

LONG RANGE TRANSPORTATION PLAN CONSISTENCY

A primary consideration in the selection of projects is the consistency with the LRTP. The LRTP is a regional plan for surface transportation projects that are regional significance and address the projected surface transportation needs of Puerto Rico residents and visitors.

Using the LRTP as the starting point, major projects that were expected to be ready for implementation within the four-year TIP programming period, were considered by the SJUA PRMPO members. The PRMPO members requested project listings also included surface transportation projects and highways projects that are proposed to be funded with federal funds.

REVISION TO THE TIP

The following administrative provisions have been established in order to ensure timely implementation and oversight of the TIP. A revision refers to a change to the TIP that occurs as needed. A minor revision is an “administrative modification,” while a major revision is an “amendment,” as described below:

ADMINISTRATIVE MODIFICATION

Administrative modifications are minor revisions to the TIP. These types of revisions do not require solicitation of public comment or demonstration of financial constraint. However, the TIP must remain financially constrained, and administrative modifications must not result in the addition or deletion of another project, including the deferral of a project to a year that is outside of the four year TIP. Existent two types of administrative modifications: pre-approved and expedited.

PRE-APPROVED ADMINISTRATIVE MODIFICATIONS

To prevent TIP procedures from becoming overly burdensome, Federal regulations allow procedures for administrative modifications to be commensurate with its perceived impact. Recognizing the need to streamline the process for these minor changes, pre-approved administrative modifications, are true as long as the following conditions apply:

- The administrative modifications do not affect financial constraint of the TIP; and
- The administrative modification does not change the scope of the project or the environmental determination.

The following revision could be considered as administrative modifications:

- A. The source of federal funds designated for a project may be revised to reflect a different funding program administered by the same U.S. DOT operating agency.
- B. Federal funding for a project may be changed to local funding.
- C. The amount programmed for a project phase may be revised to reflect changes in cost estimates. Additional funding may reflect up to 50% of the project estimated cost, without exceeding the annual allocation of federal funds.

- D. Additional federal funding, such as congressional earmarks or discretionary funds may be added to a project currently included in the TIP.
- E. In order to expedite project selection for implementation and ensure timely TIP implementation, projects may be advanced from their programmed year if they are “ready-to-go.”
- F. Projects may be deferred to a later year if they are not “ready-to-go” as originally programmed.
- G. A project phase may be deleted or deferred to a year that is outside of the four -year TIP as long as another phase of the project remains in the TIP and the project’s scope is not affected.
- H. Changes may be made to projects that are included in the TIP for illustrative purposes.
- I. A project’s description may be revised or clarified as long as the project’s scope is not affected.

EXPEDITED ADMINISTRATIVE MODIFICATIONS

Requests for expedited approval of administrative modifications are submitted directly to the PRMPO Policy Board Committee without solicitation of public comment. The administrative modification must not affect the financial constraint of the TIP.

Expedited administrative modifications include the following:

- A. Changing from replacement buses to expansion buses (and vice versa).
- B. Changing the scope of a project to accommodate environmental impact mitigation measures.
- C. Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the changes results in a change in the total carrying capacity by **25 percent or less**.
- D. Changing the quantity for acquisition for revenue rolling stock that **exceeds 25 percent or less** of the original quantity.

NEW PROGRAMS

Safety - MAP-21 grants FTA the authority to establish and enforce a new comprehensive framework to oversee the safety of public transportation throughout the United States. FTA will develop safety performance criteria for all modes of public transportation (rail, bus, etc.). The new law requires all recipients of FTA funding to develop agency safety plans that include performance targets, strategies, and staff training. For rural recipients, the plan may be drafted by the State. For small urban systems, FTA must issue a rule designating which small urban systems may have their safety plans drafted by the State. These measures and targets must be incorporated into metropolitan and statewide transportation plans and transportation improvement programs.

MAP-21 also grants FTA enforcement authority and permits FTA to issue directives, require more frequent oversight of transit systems, impose more frequent reporting requirements, and require that formula grant funds be spent to correct safety deficiencies before funds are spent on other projects.

Asset Management Provisions - MAP-21 requires FTA to define the term “state of good repair” and create objective standards for measuring the condition of capital assets, including equipment, rolling stock, infrastructure, and facilities. Based on that definition, FTA must then develop performance measures under which all FTA grantees will be required to set targets. All FTA grantees and their sub-recipients are required to develop transit asset management plans. These plans must include, at a minimum, capital asset inventories, condition assessments, and investment prioritization. Each designated recipient of FTA formula funding will be required to report on the condition of its system, any change in condition since the last report, targets set under the above performance measures, and progress towards meeting those targets. These measures and targets must be incorporated into metropolitan and statewide transportation plans and transportation improvement programs (TIPs).

Emergency Relief - This new program assists States and public transportation systems with emergency-related expenses. Emergencies are defined as natural disasters affecting a wide area or a catastrophic failure from an external cause for which the governor of a State has declared an emergency (and the Secretary of Transportation has concurred) or the President has declared a major disaster. The program funds capital projects to protect, repair, reconstruct, or replace equipment and facilities.

It also funds transit agency operating costs related to evacuation, rescue operations, temporary public transportation service, or changing public transportation route service before, during, or after an emergency in an area directly affected. The grants only cover expenses not reimbursed by the Federal Emergency Management Agency (FEMA). The program will provide immediate funding, similar to the FHWA emergency program. Funding will be appropriated by Congress as needed.

Transit-Oriented Development Planning Pilot - MAP-21 creates a new discretionary pilot program for transit-oriented development (TOD) planning grants. Eligible activities include comprehensive planning in corridors with new rail, bus rapid transit, or core capacity projects. The comprehensive plans should seek to enhance economic development, ridership, and other goals; facilitate multimodal connectivity and accessibility; increase access to transit hubs for pedestrian and bicycle traffic; enable mixed-use development; identify infrastructure needs associated with the project; and include private sector participation.

The following sections describe some of the various funding sources for FTA programs, which are including in this document:

- §5307 Urbanized Area Formula Grants
- §5310 Enhanced Mobility of Seniors and Individuals with Disabilities
- §5339 Bus and Bus Facilities Grants

URBANIZED AREA FORMULA GRANTS (SECTION 5307)

The PRHTA is the designated recipient of funds apportioned to the Puerto Rico AUA. The funds are apportioned based on legislative formulas, with different formulas applying to UZAs with populations more than 200,000. The Puerto Rico AUA apportionment formula is based on population and population density statistics from the most recent decennial census.

This program provides grants to urbanized areas to support public transportation. Funding is distributed by formula based on the level of transit service provision, population, and other factors. The section 5307 provides federal funds for capital, planning, job access and reverse commute projects, for public transportation in urbanized area with a population of more than 200,000. The program remains largely unchanged with a few exceptions:

Job access and reverse commute activities now eligible

Activities eligible under the former Job Access and Reverse Commute (JARC) program, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program. These include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor. There is no floor or ceiling on the amount of funds that can be spent on job access and reverse commute activities.

Expanded eligibility for operating expenses for systems with 100 or fewer buses

MAP-21 expands eligibility for using Urbanized Area Formula funds for operating expenses. Previously, only urbanized areas with populations below 200,000 were eligible to use Federal transit funds for FTA of funding for operating expenses. Under MAP-21, a special rule allows recipients in urbanized areas with populations of 200,000 or above and that operate 100 or fewer buses in fixed route service during peak hours, to receive a grant for operating assistance subject to a maximum amount per system as explained below:

- a. Public transportation systems that operate a minimum of 76 buses and a maximum of 100 buses in fixed route service during peak service hours may

receive operating assistance in an amount not to exceed 50 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.

- b. Public transportation systems that operate 75 or fewer buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 75 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.

Eligibility for Safety Certification Training

The section 5307 funds are permitted to use not more than 0.5 percent of their formula funds under the Urbanized Area Formula Program to pay not more than 80% of the cost of participation for an employee who is directly responsible for safety oversight to participate in public transportation safety certification training. Safety certification training program requirements will be established in accordance with section 5329.

ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (SECTION 5310)

This program provides formula funding to increase the mobility of seniors and persons with disabilities. Funds are apportioned based on the Commonwealth share of the targeted populations and are now apportioned to the Commonwealth for areas under 200,000 and large urbanized areas (over 200,000). The former New Freedom program (5317) is folded into this program. The New Freedom program provided grants for services for individuals with disabilities that went above and beyond the requirements of the Americans with Disabilities Act (ADA). Activities eligible under New Freedom are now eligible under the Enhanced Mobility of Seniors and Individuals with Disabilities program.

Projects selected for funding must be included in a locally developed, coordinated public transit human services transportation plan; and the competitive selection process, which was required under the former New Freedom program, is now optional. At least 55 percent of program funds must be spent on the types of capital projects eligible under the former Section 5310 -- public transportation projects

planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable. The remaining 45 percent may be used for: public transportation projects that exceed the requirements of the ADA; public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; or, alternatives to public transportation that assist seniors and individuals with disabilities. Using these funds for operating expenses requires a 50 percent local match while using these funds for capital expenses (including acquisition of public transportation services) requires a 20 percent local match.

BUS AND BUS FACILITIES FORMULA GRANTS (SECTION 5339)

A new formula grant program is established under Section 5339, replacing the previous Section 5309 discretionary Bus and Bus Facilities program. This program is a source of funding for the urbanized area, but replaces the previous discretionary program under which the transit system was able to obtain several large grants. The program provides funding to replace, rehabilitate, and purchase buses and related equipment as well as construct bus-related facilities.

LONG RANGE TRANSPORTATION PLAN CONSISTENCY

A primary consideration in the selection of projects is the consistency with the LRTP. The LRTP is a regional plan for surface transportation projects that are regional significance and address the projected surface transportation needs of Puerto Rico residents and visitors.

Using the LRTP as the starting point, major projects that were expected to be ready for implementation within the four-year TIP programming period, were considered by the AUA PRMPO members. The PRMPO members requested project listings also included surface transportation projects and highways projects that are proposed to be funded with federal funds.

REVISION TO THE TIP

The following administrative provisions have been established in order to ensure timely implementation and oversight of the TIP. A revision refers to a change to the TIP that occurs as needed. A minor revision is an “administrative modification,” while a major revision is an “amendment,” as described below:

ADMINISTRATIVE MODIFICATION

Administrative modifications are minor revisions to the TIP. These types of revisions do not require solicitation of public comment or demonstration of financial constraint. However, the TIP must remain financially constrained, and administrative modifications must not result in the addition or deletion of another project, including the deferral of a project to a year that is outside of the four year TIP. Existing two types of administrative modifications: pre-approved and expedited.

PRE-APPROVED ADMINISTRATIVE MODIFICATIONS

To prevent TIP procedures from becoming overly burdensome, Federal regulations allow procedures for administrative modifications to be commensurate with its perceived impact. Recognizing the need to streamline the process for these minor changes, pre-approved administrative modifications, are true as long as the following conditions apply:

- The administrative modifications do not affect financial constraint of the TIP; and
- The administrative modification does not change the scope of the project or the environmental determination.

The following revision could be considered as administrative modifications:

- A. The source of federal funds designated for a project may be revised to reflect a different funding program administered by the same U.S. DOT operating agency.
- B. Federal funding for a project may be changed to local funding.

- C. The amount programmed for a project phase may be revised to reflect changes in cost estimates. Additional funding may reflect up to 50% of the project estimated cost, without exceeding the annual allocation of federal funds.
- D. Additional federal funding, such as congressional earmarks or discretionary funds may be added to a project currently included in the TIP.
- E. In order to expedite project selection for implementation and ensure timely TIP implementation, projects may be advanced from their programmed year if they are “ready-to-go.”
- F. Projects may be deferred to a later year if they are not “ready-to-go” as originally programmed.
- G. A project phase may be deleted or deferred to a year that is outside of the four-year TIP as long as another phase of the project remains in the TIP and the project’s scope is not affected.
- H. Changes may be made to projects that are included in the TIP for illustrative purposes.
- I. A project’s description may be revised or clarified as long as the project’s scope is not affected.

EXPEDITED ADMINISTRATIVE MODIFICATIONS

Requests for expedited approval of administrative modifications are submitted directly to the MPO Policy Committee without solicitation of public comment. The administrative modification must not affect the financial constraint of the TIP.

Expedited administrative modifications include the following:

- A. Changing from replacement buses to expansion buses (and vice versa).
- B. Changing the scope of a project to accommodate environmental impact mitigation measures.
- C. Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the changes results in a change in the total carrying capacity **by 25 percent or less.**
- D. Changing the quantity for revenue rolling stock that **exceeds 25 percent or less** of the original quantity.

AMENDMENTS

In the Metropolitan Transportation Planning Final Rule an Amendment “*means a revision to a long-range statewide or metropolitan transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). The changes to projects those are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving “non-exempt” projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.*”

Major revisions include the following actions:

- A. Adding a project to the TIP/STIP.
- B. Deleting a project from the TIP/STIP, including deferring a project to a year that is outside of the four-year TIP/STIP.
- C. Significantly modifying the design concept or design scope of a programmed project (e.g., changing the project termini). For projects programmed with FTA funds, a change in a project’s scope is considered “major” if the change materially alters the objective or description of the project, or the size, type, or quantity of items. Examples include:
 1. Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the change results in a change in the total carrying capacity by **more than 25 percent.**
 2. Changing the quantity for revenue rolling stock that are more than 25 percent of the original quantity.
 3. Revising the amount programmed for a project phase if it increases the estimated total project cost by **more than 50 percent.**

Project Financial Plan for FTA Programs

A. Aguadilla Urbanized Area

I. The Federal cost for projects, for FTA programs, are as follows:

| FTA Section | 2023 | 2024 | 2025 | 2026 | TOTAL |
|--------------|------|------|-----------------|-----------------|-----------------|
| Section 5307 | \$ - | \$ - | \$ 1,840,087.00 | \$ 931,602.00 | \$ 2,771,689.00 |
| Section 5310 | \$ - | \$ - | \$ 877,651.00 | \$ 248,794.00 | \$ 1,126,445.00 |
| Section 5339 | \$ - | \$ - | \$ 176,347.00 | \$ - | \$ 176,347.00 |
| Total | | \$ - | \$ 2,894,085.00 | \$ 1,180,396.00 | \$ 4,074,481.00 |

II. FTA federal assistance is distributed as follow (carryover projects are included):

AGUADILLA URBANIZED AREA APPORTIONMENT

| SECTION 5307 AND 5340 URBANIZED AREA | |
|--------------------------------------|-----------------|
| FY 2021 Apportionment | \$2,536,730.00 |
| FY 2022 Apportionment | \$3,394,008.00 |
| FY 2023 Apportionment | \$3,493,753.00 |
| FY 2024 Apportionment | \$2,015,419.00 |
| FY 2025 Apportionment* | \$2,015,419.00 |
| Total Funds Available | \$13,455,329.00 |

| SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM | |
|---|--------------|
| FY 2024 Apportionment | \$472,848.00 |
| FY 2025 Apportionment* | \$472,848.00 |
| Total Funds Available | \$945,696.00 |

| SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS | |
|--|--------------|
| FY 2022 Apportionment | \$169,971.00 |
| FY 2023 Apportionment | \$275,555.00 |
| FY 2024 Apportionment | \$143,295.00 |
| FY 2025 Apportionment* | \$143,295.00 |
| Total Funds Available | \$732,116.00 |

Aguadilla Urbanized Area

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)
Aguadilla Urbanized Area (AUA)
(UA > 200,000 in Population)

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: AGUADILLA URBANIZED AREA (AUA)

| Num. | Description | Grantee | Year Entered | Annual Element | | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|---|---------|--------------|----------------|------|------|--------|-------|-----------------|-----------------------|-----------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Preventive Maintenance Cost for Public Transportation Terminal for the Municipality of Aguada | PRHTA | 2023 | F | | | 6,919 | 6,919 | 13,838 | Toll Credits | |
| | | | | S | - | | - | - | - | | |
| | | | | T | | | 6,919 | 6,919 | 13,838 | | |
| 2 | Drugs and Alcohol Test for the Municipality of Aguada | PRHTA | 2023 | F | | | 150 | 150 | 300 | Toll Credits | |
| | | | | S | - | | - | - | - | | |
| | | | | T | | | 150 | 150 | 300 | | |
| 3 | Global Positioning System for the 5310 Transit Fleet for the Municipality of Aguada | PRHTA | 2024 | F | | | 449 | 449 | 898 | Toll Credits | |
| | | | | S | - | | - | - | - | | |
| | | | | T | | | 449 | 449 | 898 | | |
| 4 | Preventive Maintenance for the Municipality of Aguada | PRHTA | 2023 | F | | | 2,932 | - | 2,932 | Toll Credits | |
| | | | | S | - | | - | - | - | | |
| | | | | T | | | 2,932 | - | 2,932 | | |
| 5 | Drugs and Alcohol Test for the Municipality of Añasco | Añasco | 2023 | F | | - | 1,320 | 440 | 1,760 | Toll Credits | Carryover Funds |
| | | | | S | | - | - | - | - | | |
| | | | | T | | - | 1,320 | 440 | 1,760 | | |
| 6 | Third Party Project Administration for the Municipality of Añasco | Añasco | 2024 | F | | | 15,000 | - | 15,000 | Toll Credits | Carryover Funds |
| | | | | S | - | - | - | - | - | | |
| | | | | T | | | 15,000 | - | 15,000 | | |
| 7 | Project Administration for the Municipality of Añasco | Añasco | 2023 | F | | | 2,392 | 1,196 | 3,588 | Toll Credits | Carryover Funds |
| | | | | S | | | - | - | - | | |
| | | | | T | | | 2,392 | 1,196 | 3,588 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: AGUADILLA URBANIZED AREA (AUA)

| Num. | Description | Grantee | Year Entered | Annual Element | | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|---|-----------------------------|--------------|----------------|------|------|-----------|---------|-----------------|-----------------------|-----------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 8 | Operating Assistance ADA Paratransit for the Municipality of Añasco | Añasco | 2023 | F | | | 99,643 | 54,747 | 154,390 | Toll Credits | Carryover Funds |
| | | | | S | | | - | - | - | | |
| | | | | T | | | 99,643 | 54,747 | 154,390 | | |
| 9 | Additional Funds Operating Assistance ADA Paratransit for the Municipality of Añasco | Añasco | 2024 | F | | | 74,321 | - | 74,321 | Toll Credits | Carryover Funds |
| | | | | S | - | | - | - | - | | |
| | | | | T | | | 74,321 | - | 74,321 | | |
| 10 | Additional Funds for the Rehabilitation of Public Terminal for the Municipality of Añasco | Añasco | 2025 | F | - | - | - | 626,765 | 626,765 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | 626,765 | 626,765 | | |
| 11 | Preventive Maintenance for annual element for five (5) buses. | Añasco | 2018 | F | | | 68,701 | 29,430 | 98,131 | Toll Credits | |
| | | | | S | | | - | | - | | |
| | | | | T | | | 68,701 | 29,430 | 98,131 | | |
| 12 | Enviromental, Engineering and Design for the Municiplaity of Aguadilla | PRHTA | 2025 | F | | | 973,094 | | 973,094 | Toll Credits | |
| | | | | S | | | | | - | | |
| | | | | T | | | 973,094 | | 973,094 | | |
| 13 | Rehabilitation of Public Terminal for the Municiplaity of Aguadilla | PRHTA | 2025 | F | | | 595,166 | | 595,166 | Toll Credits | |
| | | | | S | | | | | - | | |
| | | | | T | | | 595,166 | | 595,166 | | |
| 14 | Additional Funding for Construction of Transit Terminal Municipality of San Sebastián | PRHTA | 2020 | F | | - | | 211,506 | 211,506 | Toll Credits | |
| | | | | S | | - | - | - | - | | |
| | | | | T | | - | - | 211,506 | 211,506 | | |
| | | Total Federal Funds: | | | - | - | 1,840,087 | 931,602 | 2,771,689 | | |
| | | Total State or Local Funds: | | | - | | - | | - | | |
| | | Total | | | - | - | 1,840,087 | 931,602 | 2,771,689 | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)
Aguadilla Urbanized Area (AUA)
(UA > 200,000 in Population)

Operating Assistance Special Rule
Section 5307

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, AGUADILLA URBANIZED AREA (AUA)

| Num. | Description | Grantee | Year Entered | Annual Element | | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|---|-----------------------------|--------------|----------------|------|------|---------|------|----------------------|-----------------------|---------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Operating Assistance Special Rule for the Municipality of Añasco (2024) | PRHTA | 2025 | F | | | 254,692 | | 254,692 | | |
| | | | | S | | | | | | | |
| | | | | T | | | 254,692 | | 254,692 | | |
| 2 | Operating Assistance Special Rule for the Municipality of Añasco (2025) | PRHTA | 2025 | F | | | 273,724 | | 273,724 | | |
| | | | | S | | | | | | | |
| | | | | T | | | 273,724 | | 273,724 | | |
| | | Total Federal Funds: | | | | - | 528,416 | - | 528,416 | | |
| | | Total State or Local Funds: | | | - | | - | | | | |
| | | Total | | | | - | 528,416 | - | 528,416 | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)
Aguadilla Urbanized Area (AUA)
(UA > 200,000 in Population)

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023 - 2026
AMENDMENT #2

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, AGUADILLA URBANIZED AREA (AUA)

| Num. | Description | Grantee | Year Entered | Annual Element | | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|--|-----------------------------|--------------|----------------|------|---------|---------|-----------|-----------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Global Positioning System for the 5310 Transit Fleet for the Municipality of Aguada | PRHTA | 2024 | F | | | 449 | 449 | 1,347 | Toll Credits | |
| | | | | S | - | | | | | | |
| | | | | T | | | 449 | 449 | 1,347 | | |
| 2 | Operation Assistance for the Municipality of Aguada | PRHTA | 2023 | F | | | 62,181 | | 62,181 | Toll Credits | |
| | | | | S | - | | - | | - | | |
| | | | | T | | | 62,181 | | 62,181 | | |
| 3 | Preventive Maintenance for the Municipality of Aguada | PRHTA | 2022 | F | | | 2,932 | | 2,932 | Toll Credits | |
| | | | | S | - | | - | | - | | |
| | | | | T | | | 2,932 | | 2,932 | | |
| 4 | Drugs and alcohol Test for the Municipality of Aguada | PRHTA | 2022 | F | | | 150 | 150 | 300 | Toll Credits | |
| | | | | S | - | | - | - | - | | |
| | | | | T | | | 150 | 150 | 300 | | |
| 5 | Operating Assistance for the 5310 Transit Fleet for the Municipality of Aguadilla | PRHTA | 2021 | F | | | | 65,232 | 65,232 | Toll Credits | |
| | | | | S | | - | - | | - | | |
| | | | | T | | | | 65,232 | 65,232 | | |
| 6 | Preventive Maintenance Municipality of Añasco | PRHTA | 2022 | F | | | 1,670 | 3,370 | 5,040 | Toll Credits | |
| | | | | S | - | | - | | - | | |
| | | | | T | | | 1,670 | 3,370 | 5,040 | | |
| 7 | Operating Assistance Municipality of Añasco | PRHTA | 2022 | F | | | | 50,927 | 50,927 | Toll Credits | |
| | | | | S | - | | | | - | | |
| | | | | T | | | | 50,927 | 50,927 | | |
| 8 | Project Administration for the Municipality of Añasco | PRHTA | 2023 | F | | | 2,106 | | 2,106 | Toll Credits | |
| | | | | S | - | | - | | - | | |
| | | | | T | | | 2,106 | | 2,106 | | |
| 9 | Drugs and Alcohol Test for the Municipality of Añasco | PRHTA | 2023 | F | | | 440 | | 440 | Toll Credits | |
| | | | | S | - | | - | | - | | |
| | | | | T | | | 440 | | 440 | | |
| 10 | Additional Funds for the Acquisition of Vehicles | PRHTA | 2023 | F | | | 500,000 | | 500,000 | | Carryover Funds. (\$300,000-PR 2024-052) |
| | | | | S | - | | | | - | | |
| | | | | T | | | 500,000 | | 500,000 | | |
| 11 | Global Positioning System for the 5310 Transit Fleet for the Municipality of San Sebastian | PRHTA | 2024 | F | | | 2,376 | 2,376 | 4,752 | Toll Credits | |
| | | | | S | - | | - | | - | | |
| | | | | T | | | 2,376 | 2,376 | 4,752 | | |
| 12 | Preventive Maintenance Municipality of San Sebastian | PRHTA | 2024 | F | | | 2,968 | 2,968 | 5,936 | Toll Credits | |
| | | | | S | - | | - | | - | | |
| | | | | T | | | 2,968 | 2,968 | 5,936 | | |
| 13 | Operating Assistance Municipality of San Sebastian | PRHTA | 2024 | F | | | 120,163 | 120,163 | 240,326 | Toll Credits | |
| | | | | S | - | | - | | - | | |
| | | | | T | | | 120,163 | 120,163 | 240,326 | | |
| 14 | Project Administration for the Municipality of San Sebastian | PRHTA | 2024 | F | | | 2,999 | 2,999 | 5,998 | | |
| | | | | S | - | | | | - | | |
| | | | | T | | | 2,999 | 2,999 | 5,998 | | |
| 15 | Drugs and Alcohol Test for the Municipality of San Sebastian | PRHTA | 2024 | F | | | 160 | 160 | 320 | | |
| | | | | S | - | | | | - | | |
| | | | | T | | | 160 | 160 | 320 | | |
| 16 | Additional Funds for the Acquisition of Vehicles Municipity of Las Marias | PRHTA | 2025 | F | | | 179,057 | | 179,057 | Toll Credits | PR |
| | | | | S | - | | - | | - | | |
| | | | | T | | | 179,057 | | 179,057 | | |
| | | Total Federal Funds: | F | | - | 877,651 | 248,794 | 1,126,894 | | | |
| | | Total State or Local Funds: | S | | - | | | | | | |
| | | Total | T | | - | 877,651 | 248,794 | 1,126,894 | | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)
Aguadilla Urbanized Area (AUA)
(UA > 200,000 in Population)

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5339: AGUADILLA URBANIZED AREA (AUA) BUS AND BUS FACILITIES FORMULA PROGRAM

| Num. | Description | Grantee | Year Entered | Annual Element | | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|--|-----------------------------|--------------|----------------|------|------|---------|------|-----------------|-----------------------|---------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Additional Funds for the Acquisition of Vehicles Municiplity of Las Marias | Las Marias | 2025 | F | | | 86,372 | | 86,372 | Toll Credits | |
| | | | | S | | - | | | - | | |
| | | | | T | | | 86,372 | - | 86,372 | | |
| 2 | Acquisition of station wagon vehicle | Añasco | 2025 | F | | | 84,975 | | 84,975 | Toll Credits | |
| | | | | S | | - | | | - | | |
| | | | | T | | | 84,975 | - | 84,975 | | |
| 3 | Acquisition of storage space | Añasco | 2025 | F | | | 5,000 | | 5,000 | Toll Credits | |
| | | | | S | - | - | | | - | | |
| | | | | T | | | 5,000 | - | 5,000 | | |
| | | Total Federal Funds: | | F | | | 176,347 | - | 176,347 | | |
| | | Total State or Local Funds: | | S | | | | | | | |
| | | Total | | T | | | 176,347 | | 176,347 | | |

Government of Puerto Rico

Puerto Rico Department of Transportation and Public Works

Puerto Rico Highway and Transportation Authority

Transportation Improvement Program (TIP)

Fiscal Years 2023-2026

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Summary of Changes to STIP-Amendment #3

| Line Items | | | |
|--|---------|--|-------------------------------|
| FY 2024 | PR | Project Description | Municipality |
| Project not ready - Reprogrammed for FY26 | 22 | Extension PR-22 from PR-22/PR-2 to PR-2/PR-111 - Financial Plan | Hatillo / Aguadilla |
| | 10 | PR-10 (ROW) | Utuado / Adjuntas |
| Project not ready - Reprogrammed for FY27 (not visible in this STIP) | 52 | Additional Funds DTL - Noise Barriers | San Juan/Trujillo Alto/Caguas |
| FY 2025 | PR | Project Description | Municipality |
| Project not ready - Reprogrammed for FY26 | | Cidra Connector, from Industrial Avenue to PR-184 - Phase 1 | Cidra |
| | | Urban Interchange at PR-2 and PR-114 (Adv. Construction FY27) | Mayaguez |
| Project not ready - Reprogrammed to FY27 (not visible in this STIP) | 845 | Construction of Interchange at PR-199/PR-845, Including widening of PR-845 | San Juan / Trujillo Alto |
| | 156 | Aguas Buenas Bypass Intersection PR-156 to PR-173 (ROW) | Aguas Buenas |
| | | Aguadilla connector to Airport through Burns St. (ROW) | Aguadilla |
| Project Added | various | Additional Funds for Construction Projects EWOs & CHOs | Islandwide |
| FY 2026 | PR | Project Description | Municipality |
| Project not ready - Reprogrammed for FY27 (not visible in this STIP) | | Noise Barriers - Rio Hondo II | Bayamón / Toa Alta |
| | | Relocation of PR-111 from PR-111/PR-451 to PR-111/PR-111R | San Sebastián / Lares |
| Project Added | various | Additional Funds for Construction Projects EWOs & CHOs | Islandwide |

| Appendix A - Bridges | | | |
|--|------|--|--------------|
| FY 2024 | BR | I. Main & Off System / ROW funds | Municipality |
| Project not ready - Reprogrammed for FY25 | 158 | PR-123 Km. 59.30 Over Depression | Utuado |
| | 382 | PR-7731 Km. 0.85 Over La Plata River | Cayey |
| | 900 | PR-901 Km. 6.20 Over Juan Martin Creek | Yabucoa |
| | 1201 | PR-920 Km. 0.40 Over Waterway | Yabucoa |
| | 1381 | PR-103 Km.3.60 Over Channel | Cabo Rojo |
| | 1772 | PR-167 Km. 9.1 Over La Plata River | Bayamon |
| | 162 | PR-123 Km. 66.70 Over El Jobo Creek | Arecibo |
| | 2178 | Santa Elena Street Km. 0.1 Over Creek | Yabucoa |
| | 2192 | Santa Elena Street Km. 0.1 Over Creek | Yabucoa |
| | 2506 | Local Road Km. 0.2 Over Canas River | Aguada |
| Will not obligate ROW funds | 850 | PR-912 Km. 0.90 Over Arenas Creek | San Lorenzo |
| | 1976 | Off PR-377 Km. 0.1 Over Consejo Creek | Guayanilla |
| | 2763 | Off PR-332 Km. 0.97 Over Loco River | Guánica |
| Project will be Deobligated to be Reevaluated and Re-programmed for FY27 | 702 | PR-681 Km 0.1 Over Caño Tiburones | Arecibo |
| | BR | II. Main & Off System / CONSTRUCTION funds | Municipality |
| Project not ready - Reprogrammed for FY25 | 122 | PR-3 Km. 68.10 Over Santiago River | Naguabo |
| | 1157 | PR-558 Km. 0.20 Over Usabon River (Critical) | Barranquitas |
| | 1638 | Ave. Víctor Rojas Km 0.10 over Rio Grande Arecibo | Arecibo |
| | 1730 | Off local road km. 0.30 over Descalabrado River (Crtitical) | Coamo |
| | 2588 | Off PR-184 Km. 0.10 Over Grande de Patillas River (Critical) | Patillas |
| | 2178 | Santa Elena Street Km. 0.1 Over Creek (Critical) | Yabucoa |
| | 2178 | Santa Elena Street Km. 0.1 Over Creek | Yabucoa |
| | 2633 | Off PR-750 Km 0.40 Over Waterway | Maunabo |
| Project not ready - Reprogrammed for FY26 | 1201 | PR-920 Km 0.40 Over Waterway | Yabucoa |
| FY 2025 | BR | I. Main & Off System / ROW funds | Municipality |
| Project not ready - Reprogrammed for FY26 | 453 | PR-187 Km. 1.9 Over Castanon Channel | Rio Grande |
| | 1944 | Off PR-157 3.80 Km. 0.1 Over De Cacaos Creek | Orocovis |
| | 2464 | Off PR-747 Km. 0.2 Over Trinidad Creek | Guayama |
| | 2482 | Off PR-335 Km. 0.90 Over Yauco River | Yauco |
| | 703 | PR-836 Km. 4.10 Over Guaynabo River | Guaynabo |
| Will not obligate ROW funds | 2192 | Casillas Street Km. 0.05 Over Los Muertos Creek | Humacao |

Summary of Changes to STIP-Amendment #3

| | BR | II. Main & Off System / CONSTRUCTION funds | Municipality |
|--|-----------------------------------|---|--------------|
| Project not ready - Reprogrammed for FY26 | 122 | PR-3 Km. 68.1 Over Santiago River | Naguabo |
| | 156 | PR-123 Km. 56.2 Over Salto Abajo Creek | Utua |
| | 703 | PR-836 Km. 0.2 Over Guaynabo River | Guaynabo |
| | 217 | PR-106 Km. 2.5 Over Gandel Creek | Mayaguez |
| | 1381 | PR-103 Km. 3.6 Over Channel | Cabo Rojo |
| | 1465 | PR-150 Km. 0.2 Over Jacaguas River | Villalba |
| Project Advanced to FY25 from FY26 | 867 | PR-30 Eastbound Km. 22.3 Over Humacao River | Las Piedras |
| | 931 | PR-30 Westbound Km. 22.7 Over Humacao River | Las Piedras |
| | 2472 | PR-2 Km. 197.3 Over Berrenchin Creek | Yauco |
| Project not ready - Reprogrammed for FY27 (not visible in this STIP) | 505 | PR-603 Km. 0.07 Over Grande de Arecibo River | Utua |
| | 530 | PR-759 Km. 2.8 Over De los Chinos Creek | Maunabo |
| | 549 | PR-825 Km. 0.1 Over Guadiana River | Naranjito |
| | 670 | PR-654 Km. 0.2 Over Grande de Arecibo River | Arecibo |
| | 1730 | Local Road Km. 0.3 Over Descalabrado River | Coamo |
| | 1740 | Local Road Km. 0.5 Over Grande de Maunabo River | Maunabo |
| | 2944 | Off PR-511 At 12.7 Over Inabon River | Ponce |
| | 2482 | Off PR-335 Km. 0.90 Over Yauco River | Yauco |
| Project will receive Deobligated funds from BR- 702 | 1067, 1068, 1069, & 1070 | PR-52 Km 97.6 to 99.2 Over PR-10 and Dirt Road near Rovira | Ponce |
| FY 2026 | BR | I. Main & Off System / ROW funds | Municipality |
| Project not ready - Reprogrammed for FY27 (not visible in this STIP) | 157 | PR-123 Km. 59.35 Over El Muerto Creek | Utua |
| | 453 | PR-187 Km. 1.9 Over Castanon Channel | Rio Grande |
| | 631 | PR-200R Km. 0.3 Over Cofresi Creek | Vieques |
| | 703 | PR-836 Km. 4.10 Over Guaynabo River | Guaynabo |
| | 734 | PR-336 Km. 0.68 Over La Manuela Creek | Guayanilla |
| | 1133 | Off PR-200 Km. 0.1 Over Creek | Vieques |
| | 1944 | Off PR-157 3.80 Km. 0.1 Over De Cacaos Creek | Orocovis |
| | 2482 | Off PR-335 Km. 0.90 Over Yauco River | Yauco |
| | 2464 | Off PR-747 Km. 0.2 Over Trinidad Creek | Guayama |
| Will not obligate ROW funds | 2192 | Casillas Street Km. 0.05 Over Los Muertos Creek | Humacao |
| | BR | II. Main & Off System / CONSTRUCTION funds | Municipality |
| Project Advanced to FY26 from Add.Bridge List | 2500 | PR-165R Km. 0.10 Over La Plata River | Dorado |
| | 2962 | PR-372 Km. 16.5 Over Duey River | Yauco |
| Project not ready - Reprogrammed for FY27 (not visible in this STIP) | 122 | PR-3 Km. 68.1 Over Santiago River | Naguabo |
| | 703 | PR-836 Km. 4.10 Over Guaynabo River | Guaynabo |
| | 2500 | Preservation of Bridges 2500, 2637, 2640, and 2793, PR-6165 Km. 0.1 | Dorado |

| Appendix B - Safety | | | |
|--|------|---|----------------------|
| FY 2024 | PR | Project Description | Municipality |
| Project not ready - Reprogrammed for FY25 | 385 | Highway Safety Improvements of PR-385 from Km 0 to Km 5.3 | Peñuelas |
| FY 2025 | PR | Project Description | Municipality |
| Project not ready - Reprogrammed for FY26 | 54 | PR-54 Km. 0 to Km 6 | Guayama |
| | 2 | PR-2 Km. 204 to km 208 | Guayanilla |
| | 177 | PR-177 Km. 2.7 to km 6 (Phase 1) | Guaynabo |
| | 782 | Safety Improvements at PR-782 from km 0 to km 10 | Cidra |
| | 2 | PR-2 Km. 140 - 148.9 | Añasco / Mayaguez |
| | | | |
| Project not ready - Reprogrammed for FY27 (not visible in this STIP) | 27 | Safety Improvements PR-27 Ave.Barbosa, from km 1.9 to km 2.2 | San Juan |
| Project divided in Two Phases | 107 | PR-107 Km. 0 to km 4.4 (Unit 1) | Aguadilla |
| FY 2026 | PR | Project Description | Municipality |
| Project not ready - Reprogrammed for FY27 (not visible in this STIP) | 3 | PR-3 Km 21.9 to Km 32 | Rio Grande |
| | 2 | PR-2 Km. 82.4 to Km 90 | Hatillo / Camuy |
| | 7718 | PR-7718 Km 0 to Km 5 | Aibonito |

| Appendix C - Pavement | | | |
|--|-----|--|--------------|
| FY 2024 | PR | Project Description | Municipality |
| Project not ready - Reprogrammed for FY25 | 765 | Pavement Reconstruction of PR-765 from Km 0 to Km 11.2 | Caguas |
| | 1 | Pavement Reconstruction of PR-1 km 32.5 - km34 | Caguas |

Summary of Changes to STIP-Amendment #3

| | PR | Project Description | Municipality |
|--|-----|--|-------------------------------------|
| Project not ready - Reprogrammed for FY26 | 129 | Pavement Reconstruction of PR-129 Km 0.1 to Km 3.1 | Arecibo |
| | 779 | Pavement Reconstruction of PR-779 from km 0 to km 10.86 | Comerio |
| | 354 | Pavement Reconstruction of PR-354 from Km 0 to Km 9.25 | Mayaguez |
| | 3 | Pavement Reconstruction of PR-3 from Km 0.36 to Km 5.76 | San Juan |
| Project not ready - Reprogrammed for FY27 (not visible in this STIP) | 172 | Pavement Reconstruction of PR-172 Km 13.65 to Km 27.58 | Cidra |
| FY 2025 | PR | Project Description | Municipality |
| PR-52 | 52 | Additional Funds for PR-52 Northbound (Pavement Set Aside) | San Juan / Caguas |
| Additional funds for Earmarked Project | 181 | Additional Funds for Earmarked Project Reconstruction of PR-181 km 38.6 to km 55.0 | Gurabo |
| FY 2026 | PR | Project Description | Municipality |
| project not ready - moved to FY27 (not visible in this STIP) | 3 | Pavement Reconstruction of PR-3 Km 110.35 to Km 122.74 | Maunabo - Patillas |
| | 172 | Pavement Reconstruction of PR-172 Km 13.65 to Km 27.58 | Cidra |
| | 2 | Pavement Reconstruction of PR-2 km 158 - km171 (Pavement Set Aside) | Mayaguez - Hormigueros - San Germán |
| | 2 | Pavement Reconstruction of PR-2 km 125.9 - km 131 (Pavement Set Aside) | Aguadilla - Aguada |
| | 1 | Pavement Reconstruction of PR-1 Km 0.16 to Km 8.95 | San Juan |
| | 2 | Pavement Reconstruction of PR-2 km 154.4 - km158 (Pavement Set Aside) | Mayaguez |

| Earmark Section | | | |
|---|-----|--|--------------------|
| | PR | Project Description | Municipality |
| Project funding updated with fund Allocation (Y926) | 181 | Reconstruction PR-181 km. 38.6 - 55.0 | Gurabo |
| | 122 | Connector Phase 2 PR-122 from PR-321 to PR-166 | Lajas / San Germán |

GOVERNMENT OF PUERTO RICO
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM

| Source of Funds | | | |
|-----------------|--|-------|--|
| Code | Description | Code | Description |
| LP1E | Puerto Rico Highway S-LU Ext. | ZP-1E | Puerto Rico Highway FAST, 25% Ext. |
| MP10 | Puerto Rico Highway MAP-21, 25% | ZP-2E | Puerto Rico Highway FAST, 50% NHPP Ext. |
| MP20 | Puerto Rico Highway MAP-21, 50% NHPP | ZP-3E | Puerto Rico Highway FAST, 25% HSIP Ext. |
| MP30 | Puerto Rico Highway MAP-21, 25% HSIP | ZP-4E | Puerto Rico Highway FAST, Sec 154 Penalty Ext. |
| MP40 | Puerto Rico Highway MAP-21, Sec 154 Penalty | ZP-5E | Puerto Rico Highway FAST, Sec 164 Penalty Ext. |
| MP50 | Puerto Rico Highway MAP-21, Sec 164 Penalty | ZP-E3 | Puerto Rico Hway FAST, Interstate Condition Penalty Ext. |
| MP1E | Puerto Rico Highway MAP-21, 25% Ext. | YP-10 | Puerto Rico Highway BIL, 25% |
| MP2E | Puerto Rico Highway MAP-21, 50% NHPP Ext. | YP-20 | Puerto Rico Highway BIL, 50% NHPP |
| MP3E | Puerto Rico Highway MAP-21, 25% HSIP Ext. | YP-30 | Puerto Rico Highway BIL, 25% HSIP |
| MP4E | Puerto Rico Highway MAP-21, Sec 154 Penalty Ext. | YP-31 | Puerto Rico Highway BIL, Vulnerable Road User |
| MP5E | Puerto Rico Highway MAP-21, Sec 164 Penalty Ext. | YP-40 | Puerto Rico Highway BIL, Sec 154 Penalty |
| ZP-10 | Puerto Rico Highway FAST, 25% | YP-50 | Puerto Rico Highway BIL, Sec 164 Penalty |
| ZP-20 | Puerto Rico Highway FAST, 50% NHPP | YP-53 | Puerto Rico Highway BIL, Interstate Condition Penalty |
| ZP-30 | Puerto Rico Highway FAST, 25% HSIP | Y110 | Bridge Formula Program (Main), FY22 |
| ZP-40 | Puerto Rico Highway FAST, Sec 154 Penalty | Y120 | Bridge Formula Program (Off-System), FY22 |
| ZP-50 | Puerto Rico Highway FAST, Sec 164 Penalty | Y130 | National Electric Vehicle Infra - NEVI, FY22 |
| ZP-53 | Puerto Rico Highway FAST, Interstate Condition Penalty | Y113 | Bridge Formula Program (Main), FY23 |
| Q920 | High Priority Projects - TEA21 | Y123 | Bridge Formula Program (Off-System), FY23 |
| LY30 | Earmarked - Transp. Improv. Proj. | Y133 | National Electric Vehicle Infra - NEVI, FY23 |
| ER01 | Emergency Relief 2022 supplement | Y114 | Bridge Formula Program (Main), FY24 |
| ER03 | Emergency Relief 2023 supplement | Y124 | Bridge Formula Program (Off-System), FY24 |
| ER10 | Emergency Relief 2017 supplement | Y134 | National Electric Vehicle Infra - NEVI, FY24 |
| ER11 | Emergency Relief 2017 supplement | ER80 | Emergency Relief 2012 supplement |
| ER12 | Emergency Relief 2018 supplement | ER90 | Emergency Relief 2013 supplement |
| ER13 | Emergency Relief Irma & María | ERFO | Emergency Relief for Federally Owned Roads |
| ER14 | Emergency Relief 2019 supplement | STATE | Funding provided by any agency of the Government of PR - the Agency name will appear in the Remarks section. |

Please Note:

The remarks listed under the "Remarks" section for each project is listed as general information for the project and not just the projects phase.

| Fund Reconciliation FY 2023-2026 | | | | | | |
|----------------------------------|---|-------------------------------|---------------|------------------|-----------------|---------------------|
| STIP FY 2023 | | | | | | |
| Code | Description | Municipality | Project Phase | Federal Share | Toll Credits | Total Federal Share |
| Y113 | Bridge Formula Program (Main) | Islandwide | R / C | \$25,410,453.40 | \$6,352,613.35 | \$31,763,066.75 |
| Y123 | Bridge Formula Program (Off-System) | Islandwide | R / C | \$315,256.40 | \$78,814.10 | \$394,070.50 |
| Y130 | NEVI | Islandwide | PE / C | \$3,948,853.60 | \$987,213.40 | \$4,936,067.00 |
| YP31 | Vulnerable Road Set Aside | Islandwide | C | \$3,375,679.20 | \$843,919.80 | \$4,219,599.00 |
| YP10 | Additional Funds PR-111 Km. 10.8, 5.7, 12.5 - Heavy Rain March 2012 | Utuadao | C | \$1,643,891.40 | \$410,972.85 | \$2,054,864.25 |
| YP10 | SPR-60 | Islandwide | PE | \$4,800,000.00 | \$1,200,000.00 | \$6,000,000.00 |
| YP10 | Pavement | Islandwide | C | \$606,428.00 | \$151,607.00 | \$758,035.00 |
| YP10 | Highway Safety Improvements | Islandwide | C | \$9,010,958.40 | \$2,252,739.60 | \$11,263,698.00 |
| YP10 | Landslide PR-167 km 7.2 | Naranjito | C | \$4,000,000.00 | \$1,000,000.00 | \$5,000,000.00 |
| YP10 | Higuillar Ave. from Efron Ave/PR-696 to PR-694 / PR-22 | Dorado | PE | \$0.00 | \$0.00 | \$0.00 |
| ZP-20 | Widening PR-100 km 8.4 - Km 14.7 | Cabo Rojo | R | \$0.00 | \$0.00 | \$0.00 |
| ZP-20 | Additional Funds for DTL - Noise Barriers | San Juan/Trujillo Alto/Caguas | C | \$0.00 | \$0.00 | \$0.00 |
| ZP-20 | Noise Barriers - Rio Hondo I | Bayamon / Toa Alta | C | \$3,164,857.04 | \$791,214.26 | \$3,956,071.30 |
| ZP-20 | Noise Barriers - Rio Hondo III | Bayamon / Toa Alta | C | \$2,199,398.00 | \$549,849.50 | \$2,749,247.50 |
| ZP-20 | Extension PR-5, from PR-199 to PR-167 | Bayamon | PE | \$0.00 | \$0.00 | \$0.00 |
| ZP-20 | PR-2 La Vita | Mayaguez | R | \$0.00 | \$0.00 | \$0.00 |
| ZP-20 | Pavement | Islandwide | C | \$20,197,624.00 | \$5,049,406.00 | \$25,247,030.00 |
| ZP-20 | ITS | Islandwide | C | \$3,885,964.22 | \$971,491.06 | \$4,857,455.28 |
| ZP-20 | NBIS | Islandwide | PE | \$5,994,981.60 | \$1,498,745.40 | \$7,493,727.00 |
| ZP-20 | Landslide PR-167 km 7.2 | Naranjito | R | \$36,300.00 | \$9,075.00 | \$45,375.00 |
| ZP-20 | Landslide PR-167 km 7.2 | Naranjito | C | \$1,567,352.40 | \$391,838.10 | \$1,959,190.50 |
| ZP-30 | Highway Safety Improvements | Islandwide | C | \$21,685,333.60 | \$5,421,333.40 | \$27,106,667.00 |
| ZP-40 | Section 154 & 164 Penalty | Islandwide | C | \$1,520,000.00 | \$380,000.00 | \$1,900,000.00 |
| ZP-50 | Section 154 & 164 Penalty | Islandwide | C | \$1,520,000.00 | \$380,000.00 | \$1,900,000.00 |
| ZP-53 | Pavement Set Aside | Islandwide | C | \$30,476,851.20 | \$7,619,212.80 | \$38,096,064.00 |
| Total | | | | \$145,360,182.46 | \$36,340,045.62 | \$181,700,228.08 |

| Fund Reconciliation FY 2023-2026 | | | | | | |
|----------------------------------|---|-------------------------------|---------------|------------------|-----------------|---------------------|
| STIP FY 2024 | | | | | | |
| Code | Description | Municipality | Project Phase | Federal Share | Toll Credits | Total Federal Share |
| Y114 | Bridge Formula Program (Main) | Islandwide | R / C | \$30,600,000.00 | \$7,650,000.00 | \$38,250,000.00 |
| Y124 | Bridge Formula Program (Off-System) | Islandwide | R / C | \$5,400,000.00 | \$1,350,000.00 | \$6,750,000.00 |
| Y130 | NEVI | Islandwide | PE / C | \$1,616,392.00 | \$404,098.00 | \$2,020,490.00 |
| YP31 | Vulnerable Road Set Aside | Islandwide | C | \$3,221,419.20 | \$805,354.80 | \$4,026,774.00 |
| YP-10 | SPR-61 | Islandwide | PE | \$4,000,000.00 | \$1,000,000.00 | \$5,000,000.00 |
| YP-10 | Pavement | Islandwide | C | \$20,105,516.80 | \$5,026,379.20 | \$25,131,896.00 |
| YP-10 | Highway Safety Improvements | Islandwide | C | \$3,782,678.40 | \$945,669.60 | \$4,728,348.00 |
| YP-20 | Widening PR-100 km 8.4 - Km 14.7 (Adv.Const FY25) | Cabo Rojo | C | \$0.00 | \$0.00 | \$0.00 |
| YP-20 | Widening PR-100 km 8.4 - Km 14.7 (Adv.Const FY25) | Cabo Rojo | R | \$0.00 | \$0.00 | \$0.00 |
| YP-20 | Additional Funds DTL - Noise Barriers | San Juan/Trujillo Alto/Caguas | C | \$0.00 | \$0.00 | \$0.00 |
| YP-20 | PR-10 | Utuado / Adjuntas | R | \$0.00 | \$0.00 | \$0.00 |
| YP-20 | Extension PR-22 from PR-22/PR-2 to PR-2/PR-111 - Financial Plan | Hatillo / Aguadilla | PE | \$0.00 | \$0.00 | \$0.00 |
| YP-20 | Urban Interchange at PR-2 and PR-114 | Mayaguez | R | \$1,993,480.00 | \$498,370.00 | \$2,491,850.00 |
| YP-20 | Pavement | Islandwide | C | \$6,800,000.00 | \$1,700,000.00 | \$8,500,000.00 |
| YP-20 | ITS | Islandwide | C | \$5,480,000.00 | \$1,370,000.00 | \$6,850,000.00 |
| YP-20 | NBIS | Islandwide | PE | \$6,400,000.00 | \$1,600,000.00 | \$8,000,000.00 |
| YP-30 | Highway Safety Improvements | Islandwide | C | \$22,683,656.80 | \$5,670,914.20 | \$28,354,571.00 |
| YP-40 | Section 154 & 164 Penalty | Islandwide | C | \$1,520,000.00 | \$380,000.00 | \$1,900,000.00 |
| YP-50 | Section 154 & 164 Penalty | Islandwide | C | \$1,520,000.00 | \$380,000.00 | \$1,900,000.00 |
| YP-54 | Pavement Set Aside | Islandwide | C | \$25,200,000.00 | \$6,300,000.00 | \$31,500,000.00 |
| Total | | | | \$140,323,143.20 | \$35,080,785.80 | \$175,403,929.00 |

| Fund Reconciliation FY 2023-2026 | | | | | | |
|----------------------------------|--|--------------|---------------|------------------|-----------------|---------------------|
| STIP FY 2025 | | | | | | |
| Code | Description | Municipality | Project Phase | Federal Share | Toll Credits | Total Federal Share |
| Y110 | Bridge Formula Program (Main) | Islandwide | R / C | \$30,600,000.00 | \$7,650,000.00 | \$38,250,000.00 |
| Y120 | Bridge Formula Program (Off-System) | Islandwide | R / C | \$5,400,000.00 | \$1,350,000.00 | \$6,750,000.00 |
| Y130 | NEVI | Islandwide | PE / C | \$1,616,392.00 | \$404,098.00 | \$2,020,490.00 |
| YP31 | Vulnerable Road Set Aside | Islandwide | C | \$3,221,419.20 | \$805,354.80 | \$4,026,774.00 |
| YP-10 | Pavement | Islandwide | C | \$20,800,000.00 | \$5,200,000.00 | \$26,000,000.00 |
| YP-10 | Highway Safety Improvements | Islandwide | C | \$0.00 | \$0.00 | \$0.00 |
| YP10 | Additional Funds for Construction Projects EWOs & CHOs | Islandwide | C | \$2,400,000.00 | \$600,000.00 | \$3,000,000.00 |
| YP-10 | SPR-62 | Islandwide | PE | \$4,800,000.00 | \$1,200,000.00 | \$6,000,000.00 |
| YP-20 | Cayey Connector PR-158 between Int PR-1 to PR-743 | Cayey | R | \$800,000.00 | \$200,000.00 | \$1,000,000.00 |
| YP-20 | PR-2 La Vita | Mayaguez | R | \$800,000.00 | \$200,000.00 | \$1,000,000.00 |
| YP-20 | Widening PR-100 km 8.4 - Km 14.7 | Cabo Rojo | R | \$120,000.00 | \$30,000.00 | \$150,000.00 |
| YP-20 | Widening PR-100 km 8.4 - Km 14.7 | Cabo Rojo | C | \$32,560,000.00 | \$8,140,000.00 | \$40,700,000.00 |
| YP-20 | Pavement | Islandwide | C | \$4,800,000.00 | \$1,200,000.00 | \$6,000,000.00 |
| YP-20 | Additional Funds - Construction Projects EWOs & CHOs | Islandwide | C | \$2,400,000.00 | \$600,000.00 | \$3,000,000.00 |
| YP-20 | ITS | Islandwide | C | \$5,480,000.00 | \$1,370,000.00 | \$6,850,000.00 |
| YP-20 | NBIS | Islandwide | PE | \$6,400,000.00 | \$1,600,000.00 | \$8,000,000.00 |
| YP-30 | Highway Safety Improvements | Islandwide | C | \$22,517,615.20 | \$5,629,403.80 | \$28,147,019.00 |
| YP-40 | Section 154 & 164 Penalty | Islandwide | C | \$1,520,000.00 | \$380,000.00 | \$1,900,000.00 |
| YP-50 | Section 154 & 164 Penalty | Islandwide | C | \$1,520,000.00 | \$380,000.00 | \$1,900,000.00 |
| YP-53 | Pavement Set Aside | Islandwide | C | \$36,800,000.00 | \$9,125,001.60 | \$46,000,000.00 |
| Total | | | | \$184,555,426.40 | \$46,063,858.20 | \$230,694,283.00 |

| Fund Reconciliation FY 2023-2026 | | | | | | |
|----------------------------------|---|-----------------------|---------------|------------------|-----------------|---------------------|
| STIP FY 2026 | | | | | | |
| Code | Description | Municipality | Project Phase | Federal Share | Toll Credits | Total Federal Share |
| Y110 | Bridge Formula Program (Main) | Islandwide | R / C | \$30,600,000.00 | \$7,650,000.00 | \$38,250,000.00 |
| Y120 | Bridge Formula Program (Off-System) | Islandwide | R / C | \$5,400,000.00 | \$1,350,000.00 | \$6,750,000.00 |
| Y130 | NEVI | Islandwide | PE / C | \$1,616,392.00 | \$404,098.00 | \$2,020,490.00 |
| YP31 | Vulnerable Road Set Aside | Islandwide | C | \$3,221,419.20 | \$805,354.80 | \$4,026,774.00 |
| YP-10 | Pavement | Islandwide | C | \$11,920,000.00 | \$2,980,000.00 | \$14,900,000.00 |
| YP-10 | Cidra Connector, from Industrial Avenue to PR-184 - Phase 1 | Cidra | R | \$2,400,000.00 | \$600,000.00 | \$3,000,000.00 |
| YP-10 | Additional Funds - Construction Projects EWOs & CHOs | Islandwide | C | \$3,200,000.00 | \$800,000.00 | \$4,000,000.00 |
| YP-10 | SPR-63 | Islandwide | PE | \$4,800,000.00 | \$1,200,000.00 | \$6,000,000.00 |
| YP-10 | Highway Safety Improvements | Islandwide | C | \$7,520,000.00 | \$1,880,000.00 | \$9,400,000.00 |
| YP-20 | Pavement | Islandwide | C | \$35,920,000.00 | \$8,980,000.00 | \$44,900,000.00 |
| YP-20 | Urban Interchange at PR-2 and PR-114 (Adv. Construction FY27) | Mayaguez | C | \$0.00 | \$0.00 | \$0.00 |
| YP-20 | Relocation of PR-111 from PR-111/PR-451 to PR-111/PR-111R | San Sebastián / Lares | R | \$800,000.00 | \$200,000.00 | \$1,000,000.00 |
| YP-20 | Extension PR-22 from PR-22/PR-2 to PR-2/PR-111 - Financial Plan | Hatillo / Aguadilla | PE | \$800,000.00 | \$200,000.00 | \$1,000,000.00 |
| YP-20 | PR-10 | Utuado / Adjuntas | R | \$1,600,000.00 | \$400,000.00 | \$2,000,000.00 |
| YP-20 | Additional Funds - Construction Projects EWOs & CHOs | Islandwide | C | \$4,000,000.00 | \$1,000,000.00 | \$5,000,000.00 |
| YP-20 | ITS | Islandwide | C | \$5,480,000.00 | \$1,370,000.00 | \$6,850,000.00 |
| YP-20 | NBIS | Islandwide | PE | \$6,400,000.00 | \$1,600,000.00 | \$8,000,000.00 |
| YP-30 | Highway Safety Improvements | Islandwide | C | \$31,018,580.80 | \$7,754,645.20 | \$38,773,226.00 |
| YP-40 | Section 154 & 164 Penalty | Islandwide | C | \$1,520,000.00 | \$380,000.00 | \$1,900,000.00 |
| YP-50 | Section 154 & 164 Penalty | Islandwide | C | \$1,520,000.00 | \$380,000.00 | \$1,900,000.00 |
| YP-53 | Pavement Set Aside | Islandwide | C | \$28,000,000.00 | \$7,000,000.00 | \$35,000,000.00 |
| Total | | | | \$187,736,392.00 | \$46,934,098.00 | \$234,670,490.00 |

GOVERNMENT OF PUERTO RICO
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PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks | | | | |
|------|---|--|-------------------|------------------------------|------|------|------|------|-----------------|---------|--|-----------|---|---|
| 1 | AC-230036 YP10, YP20 | Extension PR-22 from PR-22/PR-2 to PR-2/PR-111 Financial Plan | Hatillo Aguadilla | NEPA | F | | | | | - | Project not ready - Reprogrammed to FY26 | | | |
| | | | | | TC | | | | | - | | | | |
| | | | | | S | | | | | - | | | | |
| | | | | | T | | | | | - | | | | |
| | | | | Pre-Engineering | F | - | - | - | 802,500 | 802,500 | | 1,000,000 | 1,000,000 | |
| | | | | | TC | - | - | - | 197,500 | 197,500 | | | | |
| | | | | | S | | | | | - | | | | |
| | | | | | T | | | | | - | | | | |
| | | | | Design | F | | | | | | | - | The next phases are expected to begin in FFY27. It will be updated based on the completion of the Financial Plan. | |
| | | | | | TC | | | | | | | - | | |
| | | | | | S | | | | | | | - | | |
| | | | | | T | | | | | | | - | | |
| | | | | ROW | F | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | | | | | | - | | | |
| | | | | | T | | | | | | - | | | |
| | | | | Construction | F | - | - | - | - | - | - | | | |
| | | | | | TC | - | - | - | - | - | - | | | |
| | | | | | S | | | | | | - | | | |
| | | | | | T | | | | | | - | | | |
| | | | | Total Estimated Project Cost | | | | | - | - | - | 1,000,000 | 1,000,000 | |
| 2 | AC-TBD YP20 | Access Improvements to Aguadilla Airport, from PR-110 to PR-107, Includes Burns Street Connector | Aguadilla | | TC | | | | | - | Project not ready - ROW Reprogrammed to FY27 (not visible in this STIP) | | | |
| | | | | | S | | | | | - | | | | |
| | | | | | T | | | | | - | | | | |
| | | | | | F | | | | | - | | | | |
| | | | | Pre-Engineering | TC | | | | | - | | | | |
| | | | | | S | | | | | - | | | | |
| | | | | | T | - | | | | - | | | | |
| | | | | | F | | | | | - | | | | |
| | | | | Design | TC | | | | | - | | | | |
| | | | | | S | | | | | - | | | | |
| | | | | | T | | | | | - | | | | |
| | | | | | F | - | - | - | - | - | The Construction phase is expected for FFY29 with an estimated construction cost of \$40MM. It will be updated based on the completion of the Acquisition phase. | | | |
| | | | | ROW | TC | - | - | - | - | - | | | | |
| | | | | | S | | | | | - | | | | |
| | | | | | T | | | | | - | | | | |
| | | | | Construction | F | | | | | - | | | | |
| | | | | | TC | | | | | - | | | | |
| | | | | | S | | | | | - | | | | |
| | | | | | T | - | | | | - | | | | |
| | | | | Total Estimated Project Cost | | | | | - | - | | - | - | - |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

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AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks | |
|---|---|---|------------------------|-----------------|------|------|------|-----------|-----------------|---------|--|
| 3 | AC-TBD YP20 | Relocation of PR-111 from Int PR-111/PR-451 to Int PR-111/PR-111R | San Sebastián Lares | NEPA | F | | | | - | | |
| | | | | | TC | | | | - | | |
| | | | | | S | | | | - | | |
| | | | | Pre-Engineering | T | | | | - | | |
| | | | | | F | | | | - | | |
| | | | | | TC | | | | - | | |
| | | | | Design | S | | | | - | | |
| | | | | | T | | | | - | | |
| | | | | | F | | | | - | | |
| | | | | ROW | TC | | | | - | | |
| | | | | | S | | | | - | | |
| | | | | | T | | | | - | | |
| | | | | Construction | F | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | |
| | | | | | S | | | | - | | |
| Total Estimated Project Cost | | | | | - | - | - | - | - | | |
| AUA >200,000 Population < 1,000,000 (Aguadilla) | | | | | - | - | - | 1,000,000 | 1,000,000 | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
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PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks | |
|------------------------------|--|-------------------------------------|------------|-----------------|------------|-------------|---|------------|-----------------|-----------|---|
| 1 | AC-TBD Y113 (FY2023) Y114 (FY2024) Y115 (FY2025) Y116 (FY2026) & other Bridge Funds | Bridge Formula Program (Main) | Islandwide | NEPA | F | | | | - | | |
| | | | | | TC | | | | - | | |
| | | | | | S | | | | - | | |
| | | | | | T | | | | - | | |
| | | | | Pre-Engineering | F | | | | | | |
| | | | | | TC | | | | | | |
| | | | | | S | | | | | | |
| | | | | | T | | | | | | |
| | | | | Design | F | | | | | | Please see Appendix A for Project List |
| | | | | | TC | | | | | | |
| | | | | | S | | | | | | |
| | | | | | T | | | | | | |
| | | | | ROW | F | | 2,142,000 | 2,142,000 | 2,142,000 | 6,426,000 | FY25 will use carry forward funds from FY2024 |
| TC | | 535,500 | 535,500 | | 535,500 | 1,606,500 | | | | | |
| S | | | | | | | | | | | |
| T | | 2,677,500 | 2,677,500 | | 2,677,500 | 8,032,500 | | | | | |
| Construction | F | 25,410,453 | 26,316,000 | 26,316,000 | 26,316,000 | 104,358,453 | As per PCA for Critical Bridges, \$2M of State Funds are allocated in the PRHTA-Fiscal Plan for FY25 & FY26 | | | | |
| | TC | 6,352,613 | 7,114,500 | 7,114,500 | 7,114,500 | 27,696,113 | | | | | |
| | S | | | | | | | | | | |
| | T | 31,763,067 | 35,572,500 | 35,572,500 | 35,572,500 | 138,480,567 | | | | | |
| Total Estimated Project Cost | | | | | 31,763,067 | 38,250,000 | 38,250,000 | 38,250,000 | 146,513,067 | | |
| 2 | AC-TBD Y123 (FY2023) Y124 (FY2024) Y125 (FY2025) Y126 (FY2026) & other Bridge Funds | Bridge Formula Program (Off-System) | Islandwide | NEPA | F | | | | - | | |
| | | | | | TC | | | | - | | |
| | | | | | S | | | | - | | |
| | | | | | T | | | | - | | |
| | | | | Pre-Engineering | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Design | F | | | | | - | Please see Appendix A for Project List |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | ROW | F | | 400,000 | 400,000 | 400,000 | 1,200,000 | FY25 will use carry forward funds from FY24 |
| TC | | 100,000 | 100,000 | | 100,000 | 300,000 | | | | | |
| S | | | | | | - | | | | | |
| T | | 500,000 | 500,000 | | 500,000 | 1,500,000 | | | | | |
| Construction | F | 315,256 | 4,600,000 | 4,600,000 | 4,600,000 | 14,115,256 | As per PCA for Critical Bridges, \$2M of State Funds are allocated in the PRHTA-Fiscal Plan for FY25 & FY26 | | | | |
| | TC | 78,814 | 1,250,000 | 1,250,000 | 1,250,000 | 3,828,814 | | | | | |
| | S | | | | | - | | | | | |
| | T | 394,071 | 6,250,000 | 6,250,000 | 6,250,000 | 19,144,071 | | | | | |
| Total Estimated Project Cost | | | | | 394,071 | 6,750,000 | 6,750,000 | 6,750,000 | 20,644,071 | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

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AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks |
|------------------------------|---|---|------------|-----------------|------------|-------------|--------------------------------|------------|------------|-----------------|--|
| 3 | AC-TBD Y130 | National Electric Vehicle Infrastructure (NEVI) | Islandwide | NEPA | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Pre-Engineering | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Design | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | ROW | F | | | | | - | |
| TC | | | | | | - | | | | | |
| S | | | | | | - | | | | | |
| T | | | | | | - | | | | | |
| Construction | F | 3,719,749 | 1,616,392 | 1,616,392 | 1,616,392 | 8,568,925 | | | | | |
| | TC | 929,937 | 404,098 | 404,098 | 404,098 | 2,142,231 | FY23 = FY 2022 - \$2,915,577 + | | | | |
| | S | | | | | - | FY2023 - \$2,020,490 | | | | |
| | T | 4,649,686 | 2,020,490 | 2,020,490 | 2,020,490 | 10,711,156 | | | | | |
| Total Estimated Project Cost | | | | | | 4,649,686 | 2,020,490 | 2,020,490 | 2,020,490 | 10,711,156 | |
| 4 | AC-990186 (FY23) AC-990187 (FY24) AC-990188 (FY25) AC-990189 (FY26) YP10, YP20, YP30, YP31, YP40, YP50 | Highway Safety Improvements - Including PR Sections 154 & 164 Penalties, and Vulnerable Roads | Islandwide | NEPA | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Pre-Engineering | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Design | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | ROW | F | | 192,960 | | | 192,960 | |
| | | | | | TC | | 48,240 | | | 48,240 | |
| | | | | | S | | | | | - | |
| | | | | | T | | 241,200 | | | 241,200 | |
| | | | | Construction | F | 34,574,622 | 31,050,566 | 28,779,034 | 44,800,000 | 139,204,222 | Please See Appendix B for Project List. State funds were assigned for FY24 |
| TC | 8,643,655 | 7,762,642 | 7,194,759 | | 11,200,000 | 34,801,056 | | | | | |
| S | | 1,855,285 | | | | 1,855,285 | | | | | |
| T | 43,218,277 | 40,668,493 | 35,973,793 | | 56,000,000 | 175,860,563 | | | | | |
| Total Estimated Project Cost | | | | | | 43,218,277 | 40,909,693 | 35,973,793 | 56,000,000 | 176,101,763 | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks |
|------------------------------|--|---|------------|-----------------|------------|-------------|------------|------------|-----------------|---|
| 5 | AC-800653 (FY23) AC-800654 (FY24) AC-800655 (FY25) AC-800643 (FY26) YP10, YP20, YP30 YP31, YP53 | Pavement Rehabilitation and Reconstruction of Roads - Including Pavement Set Aside Penalty | Islandwide | NEPA | F | | | | - | Please See Appendix C for Project List . State funds were assigned for FY24. |
| | | | | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | | | | - | |
| | | | | Pre-Engineering | F | | | | - | |
| | | | | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | | | | - | |
| | | | | Design | F | | | | - | |
| | | | | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | | | | - | |
| | | | | ROW | F | 9,300 | | | 9,300 | |
| | | | | | TC | 2,325 | | | 2,325 | |
| | | | | | S | | | | - | |
| | | | | | T | 11,625 | | | 11,625 | |
| Construction | F | 37,947,970 | 43,631,911 | 60,560,000 | 73,040,000 | 215,179,880 | | | | |
| | TC | 9,486,992 | 10,907,978 | 15,140,000 | 18,260,000 | 53,794,970 | | | | |
| | S | | 10,592,008 | | | 10,592,008 | | | | |
| | T | 47,434,962 | 65,131,896 | 75,700,000 | 91,300,000 | 279,566,858 | | | | |
| Total Estimated Project Cost | | | | | 47,446,587 | 65,131,896 | 75,700,000 | 91,300,000 | 279,578,483 | |
| 6 | AC-900152 (FY23) AC-900153 (FY24) AC-900154 (FY25) AC-900155 (FY26) YP10 | State Planning & Research Program SPR-60 (FY2023) SPR-61 (FY2024) SPR-62 (FY2025) SPR-63 (FY2026) | Islandwide | NEPA | F | | | | - | |
| | | | | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | | | | - | |
| | | | | Planning | F | 4,800,000 | 4,000,000 | 4,800,000 | 4,800,000 | 18,400,000 |
| | | | | | TC | 1,200,000 | 1,000,000 | 1,200,000 | 1,200,000 | 4,600,000 |
| | | | | | S | | | | | - |
| | | | | | T | 6,000,000 | 5,000,000 | 6,000,000 | 6,000,000 | 23,000,000 |
| | | | | Design | F | | | | | - |
| | | | | | TC | | | | | - |
| | | | | | S | | | | | - |
| | | | | | T | | | | | - |
| | | | | ROW | F | | | | | - |
| | | | | | TC | | | | | - |
| | | | | | S | | | | | - |
| | | | | | T | | | | | - |
| Construction | F | | | | | - | | | | |
| | TC | | | | | - | | | | |
| | S | | | | | - | | | | |
| | T | | | | | - | | | | |
| Total Estimated Project Cost | | | | | 6,000,000 | 5,000,000 | 6,000,000 | 6,000,000 | 23,000,000 | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

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TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks | | | | | |
|------------------------------|--|---|------------|-----------------|------------|-----------|-----------|-----------|-----------|-----------------|---|-----------|-----------|-----------|------------|--|
| 7 | AC-990182 (FY23) AC-990183 (FY24) AC-990184 (FY25) AC-990185 (FY26) YP10, YP20, YP30 | Intelligent Transportation Systems (ITS) FYs 2023-26 | Islandwide | NEPA | F | | | | | - | Please See Appendix D for Project List | | | | | |
| | | | | | TC | | | | | - | | | | | | |
| | | | | | S | | | | | - | | | | | | |
| | | | | Pre-Engineering | T | | | | | - | | | | | | |
| | | | | | F | | | | | - | | | | | | |
| | | | | | TC | | | | | - | | | | | | |
| | | | | Design | S | | | | | - | | | | | | |
| | | | | | T | | | | | - | | | | | | |
| | | | | | F | | | | | - | | | | | | |
| | | | | ROW | TC | | | | | - | | | | | | |
| | | | | | S | | | | | - | | | | | | |
| | | | | | T | | | | | - | | | | | | |
| | | | | Construction | F | 5,480,000 | 5,480,000 | 5,480,000 | 5,480,000 | 21,920,000 | | | | | | |
| | | | | | TC | 1,370,000 | 1,370,000 | 1,370,000 | 1,370,000 | 5,480,000 | | | | | | |
| S | | | | | | - | | | | | | | | | | |
| T | 6,850,000 | 6,850,000 | 6,850,000 | 6,850,000 | 27,400,000 | | | | | | | | | | | |
| Total Estimated Project Cost | | | | | | 6,850,000 | 6,850,000 | 6,850,000 | 6,850,000 | 27,400,000 | | | | | | |
| 8 | AC-992484 (FY23) AC-992485 (FY24) AC-992486 (FY25) AC-992487 (FY26) YP-20 | National Bridge Inventory NBIS 39 (FY2023) NBIS 40 (FY2024) NBIS 41 (FY2025) NBIS 42 (FY2026) | Islandwide | NEPA | F | | | | | | | | | | | |
| | | | | | TC | | | | | | | | | | | |
| | | | | | S | | | | | | | | | | | |
| | | | | Pre-Engineering | T | | | | | | | | | | | |
| | | | | | F | 6,420,000 | 6,420,000 | 6,420,000 | 6,420,000 | 25,680,000 | | | | | | |
| | | | | | TC | 1,580,000 | 1,580,000 | 1,580,000 | 1,580,000 | 6,320,000 | | | | | | |
| | | | | Design | S | | | | | | | | | | | |
| | | | | | T | 8,000,000 | 8,000,000 | 8,000,000 | 8,000,000 | 32,000,000 | | | | | | |
| | | | | | F | | | | | | | | | | | |
| | | | | ROW | TC | | | | | | | | | | | |
| | | | | | S | | | | | | | | | | | |
| | | | | | T | | | | | | | | | | | |
| | | | | Construction | F | - | - | | | | | | | | | |
| | | | | | TC | - | - | | | | | | | | | |
| | | | | | S | | | | | | | | | | | |
| | | | | T | | | | | | | | | | | | |
| | | | | | | | | | | 8,000,000 | | 8,000,000 | 8,000,000 | 8,000,000 | 32,000,000 | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

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AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks |
|------------------|---|---|------------|-----------------|-----------|-------------|-------------|-------------|-------------|-----------------|---------|
| 8 | FY2025 FY2026 YP10 YP-20 | Additional Funds for Construction Projects EWOs & CHOs | Islandwide | NEPA | F | | | | | | |
| | | | | | TC | | | | | | |
| | | | | | S | | | | | | |
| | | | | | T | | | | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - |
| | | | | | TC | - | - | - | - | - | - |
| | | | | | S | | | | | | |
| | | | | | T | | | | | | - |
| | | | | Design | F | | | | | | |
| | | | | | TC | | | | | | |
| | | | | | S | | | | | | |
| | | | | | T | | | | | | |
| | | | | ROW | F | | | | | | |
| | | | | | TC | | | | | | |
| | | | | | S | | | | | | |
| | | | | | T | | | | | | |
| Construction | F | - | - | 4,815,000 | 4,815,000 | | | | | | |
| | TC | - | - | 1,185,000 | 1,185,000 | | | | | | |
| | S | | | | | | | | | | |
| | T | - | - | 6,000,000 | 6,000,000 | 12,000,000 | | | | | |
| | | | | | | - | - | 6,000,000 | 6,000,000 | 12,000,000 | |
| Islandwide Total | | | | Grand Total | | 148,321,687 | 172,912,079 | 179,544,283 | 215,170,490 | 715,948,539 | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
EARMARK

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | Fed. Past Obligations / Locally Funded | 2023 | 2024 | 2025 | 2026 | Future Investment | Total Est. Cost | Remarks | | | |
|------------------------------|---|--|------------------------|-----------------|---|------|-----------|------|-----------|-------------------|-----------------|-----------|---|-----------|--|
| 1 | AC-TBD Earmark Y926 | Reconstruction PR-181 km. 38.6 - 55.0 | Gurabo | NEPA | F | - | - | - | - | - | - | | | | |
| | | | | | TC | - | - | - | - | - | - | | | | |
| | | | | | S | - | - | - | - | - | - | | | | |
| | | | | | T | - | - | - | - | - | - | | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | - | - | |
| | | | | Design | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | - | - | |
| | | | | ROW | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | - | - | |
| | | | | Construction | F | - | - | - | 2,407,500 | - | - | 2,407,500 | - | 2,407,500 | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | 592,500 | - | - | 592,500 | - | 592,500 | |
| | | | | | T | - | - | - | 3,000,000 | - | - | 3,000,000 | - | 3,000,000 | |
| Total Estimated Project Cost | | | | | | - | - | - | 3,000,000 | - | 3,000,000 | | | | |
| 2 | AC-TBD Earmark Y926 | Connector Phase 2 PR-122 from PR-321 to PR-166 | Lajas San Germán | NEPA | F | - | - | - | - | - | - | | | | |
| | | | | | TC | - | - | - | - | - | - | - | | | |
| | | | | | S | - | - | - | - | - | - | - | | | |
| | | | | | T | - | - | - | - | - | - | - | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | - | - | |
| | | | | Design | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | - | - | |
| | | | | ROW | F | - | - | - | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | - | - | - | |
| | | | | | T | - | - | - | - | - | - | - | - | - | |
| | | | | Construction | F | - | 2,400,000 | - | - | - | - | 2,400,000 | - | 2,400,000 | |
| | | | | | TC | - | - | - | - | - | - | - | - | - | |
| | | | | | S | - | 600,000 | - | - | - | - | 600,000 | - | 600,000 | |
| | | | | | T | - | 3,000,000 | - | - | - | - | 3,000,000 | - | 3,000,000 | |
| Total Estimated Project Cost | | | | | | - | 3,000,000 | - | - | - | 3,000,000 | | | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
ISLANDWIDE EMERGENCY RELIEF PROJECT - HEAVY RAINS OF MARCH 2012

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| AC-Code / Oracle | | Description | Town | Phase | Fed. Past Obligations / Locally Funded | | | | | Future Investment | Total Est. Cost | Remarks | |
|------------------------------|----------------------------------|---|--------|-----------------|---|-----------|------|------|------|-------------------|-----------------|---------|--|
| Núm. | # / Fed # / Program Code | | | | | 2023 | 2024 | 2025 | 2026 | | | | |
| 1 | AC-111133 R000111133 ER-90 | Reconstruction PR-111 kms. 10.8, 5.7, 12.5 | Utuado | NEPA | F | - | - | - | - | - | - | - | Project Obligated. Additional funding is being requested under FY 23 Regular Funding |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | | |
| | | | | Design | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | | |
| | | | | ROW | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | | |
| | | | | Construction | F | 2,080,000 | - | - | - | - | - | | |
| | | | | | TC | 520,000 | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | 2,600,000 | - | - | - | - | - | | |
| Total Estimated Project Cost | | | | | 2,600,000 | - | - | - | - | 2,600,000 | | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
RECONNECTING COMMUNITIES GRANT (RCP)

Legend:
F - Federal Funds
TC- Toll Credits Funds
S - State /Local Funds

| Núm. | Fund/ Grant/ Program | Description | Town | Phase | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks |
|------------------------------|--|-----------------------|----------|-----------------|------|-----------|-----------|------|-----------------|---------|
| 1 | Reconnecting Communities Pilot Program (RCP) | Reconnecting Santurce | San Juan | NEPA | F | | | | - | |
| | | | | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | | | | - | |
| | | | | Pre-Engineering | F | | 1,280,000 | | 1,280,000 | |
| | | | | | TC | | 293,565 | | 293,565 | |
| | | | | | S | | 26,435 | | 26,435 | |
| | | | | | T | | 1,600,000 | | 1,600,000 | |
| | | | | Design | F | | | | | |
| | | | | | TC | | | | | |
| | | | | | S | | | | | |
| | | | | | T | | | | | |
| | | | | ROW | F | | - | - | - | - |
| | | | | | TC | | | | | |
| | | | | | S | | | | | |
| | | | | | T | | | | | |
| Construction | F | | | | | - | | | | |
| | TC | | | | | - | | | | |
| | S | | | | | - | | | | |
| | T | | | | | - | | | | |
| Total Estimated Project Cost | | | | | - | 1,600,000 | - | - | 1,600,000 | |
| Grand Total | | | | | - | 1,600,000 | - | - | 1,600,000 | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
CHARGING AND FUELING INFRASTRUCTURE GRANT (CFI)

Legend:
F - Federal Funds
TC- Toll Credits Funds
S - State /Local Funds

| Núm. | Fund/ Grant/ Program | Description | Town | Phase | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks |
|------|---|--|----------|------------------------------|------|------|------------|------|-----------------|---|
| 1 | Charging and Fueling Infrastructure Grant (CFI) | Puerto Rico Corridors: Alternative Charging and Fueling Infrastructure for All, PR-2, PR-22, and PR-52 | San Juan | NEPA | F | | | | - | |
| | | | | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | | | | - | |
| | | | | Pre-Engineering | F | | - | | - | |
| | | | | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | | | | - | |
| | | | | Design | F | | | | | |
| | | | | | TC | | | | | |
| | | | | | S | | | | | |
| | | | | | T | | | | | |
| | | | | ROW | F | | - | - | - | - |
| | | | | | TC | | | | | |
| | | | | | S | | | | | |
| | | | | | T | | | | | |
| | | | | Construction | F | | 51,480,000 | | 51,480,000 | \$12,870,000 to be covered by private stakeholders. |
| | | | | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | | 51,480,000 | | 51,480,000 | |
| | | | | Total Estimated Project Cost | | | | | - | - |
| | | | | | | | | | 51,480,000 | 51,480,000 |
| | | | | Grand Total | | | | | - | - |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
FEDERAL LANDS AGREEMENT

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| AC-Code / Oracle | | Description | Town | Phase | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|------------------|-----------------------------|--|------------|--------------|---|------------------|-----------|------|------|-------------------|-----------------|---------|
| Núm. | # / Fed # / Program Code | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | PR ERFO FS 2017-1(1) LC | El Yunque National Forest - Emergency Landslide Repairs | Rio Grande | Construction | F | - | 2,000,000 | - | - | - | 2,000,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | | 2,000,000 | | | | 2,000,000 | |
| 2 | PR ERFO FS 2017-1(2) LC | El Yunque National Forest - Emergency Repairs at PR-930 | Rio Grande | Construction | F | - | 2,200,000 | - | - | - | 2,200,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | | 2,200,000 | | | | 2,200,000 | |
| 3 | PR FEMA 2017-1(10) | PRHTA - FEMA Branch 3 - Contract 1 | Islandwide | Construction | F | - | 5,000,000 | - | - | - | 5,000,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | | 5,000,000 | | | | 5,000,000 | |
| 4 | PR-FEMA 2017-1(12) | PRHTA - FEMA Branch 4 - Contract 2 | Islandwide | Construction | F | - | 5,000,000 | - | - | - | 5,000,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | | 5,000,000 | | | | 5,000,000 | |
| 5 | PR-FEMA 2017-1(14) | PRHTA - FEMA Branch 2 - Contract 3 | Islandwide | Construction | F | - | 4,000,000 | - | - | - | 4,000,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | | 4,000,000 | | | | 4,000,000 | |
| 6 | PR-FEMA 2017-1(16) | PRHTA - FEMA Branch 4 - Contract 3 | Islandwide | Construction | F | - | 4,000,000 | - | - | - | 4,000,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | | 4,000,000 | | | | 4,000,000 | |
| 7 | PR-FEMA 2017-1(8) | PRHTA - FEMA Branch 2 - Contract 1 | Islandwide | Construction | F | - | 5,000,000 | - | - | - | 5,000,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | | 5,000,000 | | | | 5,000,000 | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
FEDERAL LANDS AGREEMENT

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| AC-Code / Oracle | | Description | Town | Phase | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|------------------|--------------------------------|--|------------|--------------|---|------------------|------------|------|------|-------------------|-----------------|---------|
| Núm. | # / Fed # / Program Code | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 8 | PR-FLAP LAJAS LCA(1) | Rehabilitate the only Vehicular Entrance to Laguna Cartegana NWR & Replace a section of guardrail | Los Llanos | Design | F | 125,000 | - | - | - | - | 125,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | 125,000 | | | | | 125,000 | |
| 9 | PR FS ROUTE 10 STORM DAMAGE | El Yunque - Pavement & Drainage Repair 0.5 miles from the intersection with PR-191 to an existing observation | Rio Grande | Design | F | 1,500,000 | - | - | - | - | 1,500,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | 1,500,000 | | | | | 1,500,000 | |
| 10 | PR FS ROUTE 27 STORM DAMAGE | El Yunque - Landslide and Culvert Repairs starting at the Int. with FS Route 930 to 3.2 miles southeast | Rio Grande | Construction | F | 130,000 | - | - | - | - | 130,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | 130,000 | | | | | 130,000 | |
| 11 | PR ST FEMA PR (1) | Design of Permanent Repairs in Puerto Rico funded by FEMA | Islandwide | Design | F | 36,000,000 | - | - | - | - | 36,000,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | 36,000,000 | | | | | 36,000,000 | |
| 12 | RPR ERFO FS 2017-1(3) | El Yunque - Repair storm damage at 43 sites on PR-191 & 3 sites on PR-9938 | Rio Grande | Design | F | - | 1,000,000 | - | - | - | 1,000,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | | 10,000,000 | | | | 10,000,000 | |
| 13 | PR04 | Repairs to Slope Failures in PR- 9966/PRDOT El Yunque National Forest | Rio Grande | Design | F | 833,327 | | - | - | - | 833,327 | |
| | | | | | TC | - | | - | - | - | - | |
| | | | | | S | - | | - | - | - | - | |
| | | | | | T | 833,327 | | | | | 833,327 | |

| | | | | | | | 2023 (Bridge Formula Funds) | | | | 2024 (Bridge Formula Funds) | | | | 2025 (Bridge Formula Funds) | | | | 2026 (Bridge Formula Funds) | | | |
|-----------|----------------------|--------|--------------------------|--------------|------------------|----------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| | | | | | | | Bridge (Main) | | Off-System Bridges | | Bridge (Main) | | Off-System Bridges | | Bridge (Main) | | Off-System Bridges | | Bridge (Main) | | Off-System Bridges | |
| | | | | | | | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation |
| Bridge ID | Road | Km | Feature Intersected | Municipality | Project Type | Project Number | ROW | ROW | ROW | ROW | ROW | ROW | ROW | ROW | ROW | ROW | ROW | ROW | ROW | ROW | ROW | ROW |
| 105 | PR 955 | 2.00 | JUAN GONZALEZ CREEK | RIO GRANDE | PERMANENT | AC-095505 | | | | | | | | | | | | | | | \$100,000.00 | |
| 156 | PR 123 | 56.20 | SALTO ABAJO CREEK | UTUADO | PERMANENT | AC-012333 | | | | | | | | | | | | | | | \$70,000.00 | |
| 157 | PR 123 | 59.35 | EL MUERTO CREEK | UTUADO | PERMANENT | AC-012333 | | | | | | | | | | | | | | | | |
| 162 | PR 123 | 66.7 | EL JOBO CREEK | ARECIBO | PERMANENT | AC-230014 | | | | | | | | | | \$10,000.00 | | | | | | |
| 176 | PR 14 | 57.25 | HONDA CREEK | AIBONITO | PERMANENT | AC-140027 | | | | | | | | | | | | | | | \$200,000.00 | |
| 217 | PR 106 | 2.50 | GANDEL CREEK | MAYAGUEZ | PERMANENT | AC-010612 | | | | | | | | | | | | | | | | |
| 335 | PR 155 | 50.20 | MOROVIS RIVER | MOROVIS | PERMANENT | AC-240069 | | | | | | | | | | | | | | | \$100,000.00 | |
| 453 | PR 187 | 1.9 | CASTAÑON CHANNEL | RIO GRANDE | PERMANENT | | | | | | | | | | | | | | | | | |
| 505 | PR 603 | 0.07 | GRANDE DE ARECIBO RIVER | UTUADO | PERMANENT | AC-230032 | | | | | | | | | | | | | | | \$650,000.00 | |
| 512 | PR 676 | 7.3 | CIBUCO RIVER | VEGA BAJA | PERMANENT | AC-240068 | | | | | | | | | | | | | | | \$100,000.00 | |
| 530 | PR 759 | 2.8 | DE LOS CHINOS CREEK | MAUNABO | PERMANENT | AC-075919 | | | | | | | | | \$400,000.00 | | | | | | | |
| 549 | PR 825 | 0.10 | GUADIANA RIVER | NARANJITO | PERMANENT | AC-082509 | | | | | \$1,521,810.00 | | | | | | | | | | | |
| 631 | PR 200R | 0.30 | COFRESI CREEK | VIEQUES | PERMANENT | AC-800478 | | | | | | | | | | | | | | | | |
| 670 | PR 654 | 0.2 | GRANDE DE ARECIBO RIVER | ARECIBO | PERMANENT | AC-065404 | | | | | | | | | | | | | | | \$20,000.00 | |
| 703 | PR 836 | 4.10 | GUAYNABO RIVER | GUAYNABO | PERMANENT | AC-220008 | | | | | | | | | | | | | | | \$100,000.00 | |
| 734 | PR 336 | 0.68 | LA MANUELA CREEK | GUAYANILLA | PERMANENT | AC-033601 | | | | | | | | | | | | | | | | |
| 809 | PR 348 | 17.20 | NUEVE PASOS RIVER | SAN GERMAN | CRITICAL FINDING | AC-230015 | | | | | | | | | | \$50,000.00 | | | | | | |
| 867 | PR-30 EASTBOUND | 22.30 | HUMACAO RIVER | LAS PIEDRAS | PERMANENT | AC-800588 | | | | | | | | | \$200,000.00 | | | | | | | |
| 900 | PR 901 | 6.20 | JUAN MARTIN CREEK | YABUCOA | PERMANENT | AC-230009 | | | | | | | | | | | | | | | \$250,000.00 | |
| 1059 | PR 646 | 52.30 | INDIO RIVER | VEGA BAJA | PERMANENT | AC-PENDING | | | | | | | | | | | | | | | \$100,000.00 | |
| 1114 | PR-2 EASTBOUND | 204.00 | GUAYANILLA RIVER, L ROAD | GUAYANILLA | PERMANENT | AC-800586 | | | | | \$26,137.50 | | | | | | | | | | | |
| 1115 | PR-2 WESTBOUND | 204.00 | GUAYANILLA RIVER, L ROAD | GUAYANILLA | PERMANENT | AC-800586 | | | | | \$26,137.50 | | | | | | | | | | | |
| 1133 | OFF PR 200 | 0.01 | CREEK | VIEQUES | PERMANENT | AC-800478 | | | | | | | | | | | | | | | | |
| 1201 | PR 920 | 0.40 | WATERWAY | YABUCOA | PERMANENT | AC-230009 | | | | | | | | | \$300,000.00 | | | | | | | |
| 1311 | EUGENIO ASTOR AV. | 1.2 | BAIROA RIVER | CAGUAS | PERMANENT | AC-230013 | | | | | | | | | | | \$13,000.00 | | | | | |
| 1381 | PR 103 | 3.60 | CHANNEL | CABO ROJO | PERMANENT | AC-010313 | | | | | | | | | \$25,000.00 | | | | | | | |
| 1497 | PR 826 | 3.00 | GUADI ANA RIVER | NARANJITO | PERMANENT | AC-082601 | | | | | | | | | | | | | | | | |
| 1740 | LOCAL ROAD | 0.5 | GRANDE DE MAUNABO RIVER | MAUNABO | PERMANENT | AC-230045 | | | | | | | | | | | \$125,000.00 | | | | | |
| 1772 | PR 167 | 9.1 | LA PLATA RIVER | BAYAMON | PERMANENT | AC-230019 | | | | | | | | | \$75,000.00 | | | | | | | |
| 1851 | PR-9929 | 0.10 | CREEK | SAN LORENZO | PERMANENT | AC-992904 | | | | | | | | | | | | | | | | |
| 1944 | OFF PR 157 AT 3.80 | 0.1 | DE CACAOS CREEK | OROCOVIS | PERMANENT | | | | | | | | | | | | | | | | | |
| 2178 | SANTA ELENA STREET | 0.1 | CREEK | YABUCOA | PERMANENT | AC-230009 | | | | | | | | | | | \$250,000.00 | | | | | |
| 2464 | OFF PR 747 AT KM 0.2 | 0.2 | TRINIDAD CREEK | GUAYAMA | PERMANENT | AC-230031 | | | | | | | | | | | | | | | | |
| 2482 | OFF PR-335 | 0.90 | YAUCO RIVER | YAUCO | PERMANENT | AC-230046 | | | | | | | | | | | | | | | | |
| 2500 | PR 165R | 0.10 | LA PLATA RIVER | DORADO | PERMANENT | AC-800596 | | | | | | | | | \$150,000.00 | | | | | | | |
| 2506 | LOCAL ROAD | 0.2 | CANAS RIVER | AGUADA | PERMANENT | AC-230015 | | | | | | | | | | | \$50,000.00 | | | | | |
| 2588 | OFF PR 184 | 0.1 | GRANDE DE PATILLAS RIVER | PATILLAS | PERMANENT | AC-230013 | | | | | | | | | | | \$250,000.00 | | | | | |
| | | | TOTAL ROW | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,574,085.00 | \$0.00 | \$0.00 | \$0.00 | \$1,150,000.00 | \$60,000.00 | \$688,000.00 | \$0.00 | \$1,690,000.00 | \$0.00 | \$0.00 | \$0.00 |

Projects may move between fiscal years based on PS&E readiness and budget availability.

Appendix A - Bridge Projects

| | | | | | | | 2023 (Bridge Formula Funds) | | | | 2024 (Bridge Formula Funds) | | | | 2025 (Bridge Formula Funds) | | | | 2026 (Bridge Formula Funds) | | | |
|-----------|-------------------|--------|--------------------------|---------------|------------------|----------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| | | | | | | | Bridge (Main) | | Off-System Bridges | | Bridge (Main) | | Off-System Bridges | | Bridge (Main) | | Off-System Bridges | | Bridge (Main) | | Off-System Bridges | |
| | | | | | | | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation |
| Bridge ID | Road | Km | Feature Intersected | Municipality | Project Type | Project Number | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION |
| 122 | PR 3 | 68.10 | SANTIAGO RIVER | NAGUABO | PERMANENT | AC-301128 | | | | | | | | | | | | | | | | |
| 156 | PR 123 | 56.20 | SALTO ABAJO CREEK | UTUADO | CRITICAL FINDING | AC-012333 | | | | | | | | | | | | | \$130,000.00 | | | |
| 157 | PR 123 | 59.35 | EL MUERTO CREEK | UTUADO | PERMANENT | AC-012333 | | | | | | | | | | | | | | | | |
| 158 | PR 123 | 59.00 | DEPRESSION | UTUADO | PERMANENT | AC-012332 | | | | | | | | | | | | | | | | |
| 162 | PR 123 | 66.70 | EL JOBO CREEK | ARECIBO | PERMANENT | AC-230014 | | | | | | | | | | \$1,500,000.00 | | | | | | |
| 176 | PR 14 | 57.25 | HONDA CREEK | AIBONITO | PERMANENT | AC-140027 | | | | | | | | | | | | | | | | |
| 217 | PR 106 | 2.50 | GANDEL CREEK | MAYAGUEZ | PERMANENT | AC-010612 | | | | | | | | | | | | | \$2,300,000.00 | | | |
| 261 | PR 128 | 33.10 | PRIETO RIVER | MARICAO | PERMANENT | AC-012838 | | | | | | | | | | \$4,000,000.00 | | | | | | |
| 348 | PR 777 | 0.10 | CAGUITAS RIVER | CAGUAS | PERMANENT | AC-230013 | | | | | | | | | | \$1,000,000.00 | | | | | | |
| 382 | PR 7731 | 0.85 | LA PLATA RIVER | CAYEY | CRITICAL FINDING | AC-230013 | | | | | | | | | | \$800,000.00 | | | | | | |
| 385 | PR 172 | 9.00 | LA JOYUELA CREEK | CIDRA | PERMANENT | AC-230056 | | | | | | | | | | | | | | | | |
| 505 | PR 603 | 0.07 | GRANDE DE ARECIBO RIVER | UTUADO | PERMANENT | AC-230032 | | | | | | | | | | | | | | | | |
| 530 | PR 759 | 2.80 | DE LOS CHINOS CREEK | MAUNABO | PERMANENT | AC-075919 | | | | | | | | | | | | | | | | |
| 549 | PR 825 | 0.10 | GUADIANA RIVER | NARANJITO | PERMANENT | AC-082509 | | | | | | | | | | | | | | | | |
| 670 | PR 654 | 0.20 | GRANDE DE ARECIBO RIVER | ARECIBO | PERMANENT | AC-065404 | | | | | | | | | | | | | | | | |
| 690 | PR 2 | 0.90 | MARTIN PEÑA CHANNEL | SAN JUAN | PERMANENT | AC-230055 | | | | | | | | | | | | | | | | |
| 702 | PR-681 | 0.10 | CAÑO TIBURONES | ARECIBO | PERMANENT | AC-068112 | | | | | \$11,686,895.53 | | | | | | | | | | | |
| 703 | PR-836 | 0.20 | GUAYNABO RIVER | GUAYNABO | PERMANENT | AC-220008 | | | | | | | | | | | | | | | | |
| 730 | PR 2 | 156.40 | MAJAGUAL CHANNEL | MAYAGUEZ | PERMANENT | AC-240062 | | | | | | | | | | | | | \$1,000,000.00 | | | |
| 734 | PR-336 | 0.68 | LA MANUELA CREEK | GUAYANILLA | PERMANENT | AC-033601 | | | | | | | | | | | | | | | | |
| 809 | PR 348 | 17.20 | NUEVE PASOS RIVER | SAN GERMAN | CRITICAL FINDING | AC-230015 | | | | | | | | | | \$1,900,000.00 | | | | | | |
| 850 | PR-912 | 5.50 | ARENAS CREEK | SAN LORENZO | PERMANENT | AC-230009 | | | | | | | | | | \$2,000,000.00 | | | | | | |
| 851 | PR-765 | 1.10 | BEATRIZ CREEK | CAGUAS | CRITICAL FINDING | AC-230013 | | | | | | | | | | \$150,000.00 | | | | | | |
| 867 | PR-30 EASTBOUND | 22.30 | HUMACAO RIVER | LAS PIEDRAS | PERMANENT | AC-800588 | | | | | | | | | | | | | \$7,000,000.00 | | | |
| 900 | PR 901 | 6.20 | JUAN MARTIN CREEK | YABUCOA | PERMANENT | AC-230009 | | | | | | | | | | | | | | | | |
| 931 | PR-30 WESTBOUND | 22.70 | HUMACAO RIVER | LAS PIEDRAS | PERMANENT | AC-800588 | | | | | | | | | | | | | \$7,000,000.00 | | | |
| 1016 | PR 18 | 1.1 | PR 23 (ROOSEVELT AVE) | SAN JUAN | CRITICAL FINDING | AC-230057 | | | | | | | | | | \$7,100,000.00 | | | | | | |
| 1085 | PR-163 WESTBOUND | 1.30 | PORTUGUES RIVER | PONCE | PERMANENT | AC-230011 | | | | | | | | | | | | | | | | |
| 1086 | PR 163 EASTBOUND | 1.30 | PORTUGUES RIVER | PONCE | PERMANENT | AC-230011 | | | | | | | | | | | | | | | | |
| 1114 | PR-2 EASTBOUND | 204.00 | GUAYANILLA RIVER, L ROAD | GUAYANILLA | PERMANENT | AC-800586 | | | | | | | | | | \$3,500,000.00 | | | | | | |
| 1115 | PR-2 WESTBOUND | 204.00 | GUAYANILLA RIVER, L ROAD | GUAYANILLA | PERMANENT | AC-800586 | | | | | | | | | | \$3,500,000.00 | | | | | | |
| 1157 | PR 558 | 0.20 | USABON RIVER | BARRANQUITAS | CRITICAL FINDING | AC-230012 | | | | | | | | | | \$1,000,000.00 | | | | | | |
| 1157 | PR 558 | 0.20 | USABON RIVER | BARRANQUITAS | PERMANENT | AC-230012 | | | | | | | | | | | | | | | | |
| 1186 | PR-708 | 5.10 | CREEK | CAYEY | PERMANENT | AC-070801 | | | | | \$2,648,546.00 | | | | | | | | | | | |
| 1201 | PR 920 | 0.40 | WATERWAY | YABUCOA | PERMANENT | AC-230009 | | | | | | | | | | | | | \$5,000,000.00 | | | |
| 1289 | PR 2R | 1.00 | YAGUEZ RIVER | MAYAGUEZ | PERMANENT | AC-240062 | | | | | | | | | | | | | \$1,000,000.00 | | | |
| 1311 | EUGENIO ASTOR AV. | 1.2 | BAIROA RIVER | CAGUAS | PERMANENT | AC-230013 | | | | | | | | | | \$1,400,000.00 | | | | | | |
| 1325 | PR 757 | 4.00 | DEL APEADERO RIVER | PATILLAS | PERMANENT | AC-230047 | | | | | | | | | | | | | | | | |
| 1326 | LOCAL ROAD | 0.1 | MAJAGUAL CREEK | ARROYO | PERMANENT | AC-220060 | | | | | | | \$220,880.50 | | | | | | | | | |
| 1365 | PR 102 | 1.00 | BOCA MORENA CREEK | MAYAGUEZ | PERMANENT | AC-240062 | | | | | | | | | | | | | | \$1,000,000.00 | | |
| 1381 | PR 103 | 3.60 | CHANNEL | CABO ROJO | PERMANENT | AC-010313 | | | | | | | | | | | | | \$1,800,000.00 | | | |
| 1427 | PR-111 | 18.30 | GUATEMALA RIVER | SAN SEBASTIÁN | PERMANENT | AC-220038 | | \$1,346,482.10 | | | | | | | | | | | | | | |
| 1465 | PR 150 | 0.20 | JACAGUAS RIVER | VILLALBA | PERMANENT | AC-230014 | | | | | | | | | | | | | \$2,316,359.31 | | | |
| 1492 | OFF PR 110 | 0.30 | CREEK | MOCA | PERMANENT | AC-011020 | | | | | | \$1,619,357.55 | | | | | | | | | | |
| 1497 | PR 826 | 2.45 | GUADIANA RIVER | NARANJITO | PERMANENT | AC-082601 | | | | | | | | | | | | | | | | |
| 1597 | LOCAL ROAD | 0.1 | JOBITOS CREEK | VILLALBA | PERMANENT | AC-220061 | | | | | | | \$229,669.95 | | | | | | | | | |
| 1598 | LOCAL ROAD | 0.05 | CARICABOA RIVER | JAYUYA | PERMANENT | AC-220061 | | | | | | | \$229,669.95 | | | | | | | | | |

Appendix A - Bridge Projects

| | | | | | | | 2023 (Bridge Formula Funds) | | | | 2024 (Bridge Formula Funds) | | | | 2025 (Bridge Formula Funds) | | | | 2026 (Bridge Formula Funds) | | | |
|-----------|--------------------|--------|---|--------------|------------------|----------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| | | | | | | | Bridge (Main) | | Off-System Bridges | | Bridge (Main) | | Off-System Bridges | | Bridge (Main) | | Off-System Bridges | | Bridge (Main) | | Off-System Bridges | |
| | | | | | | | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation |
| Bridge ID | Road | Km | Feature Intersected | Municipality | Project Type | Project Number | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION |
| 1638 | VICTOR ROJAS AVE. | 0.10 | GRANDE DE ARECIBO RIVER | ARECIBO | PERMANENT | AC-065403 | | | | | | | | | \$9,000,000.00 | | | | | | | |
| 1695 | PR123 | 55.10 | GRANDE DE ARECIBO RIVER | UTUADO | PERMANENT | AC-210004 | | | | | \$2,020,495.95 | | | | \$1,500,000.00 | | | | | | | |
| 1730 | LOCAL ROAD | 0.30 | DESCALABRADO RIVER | COAMO | CRITICAL FINDING | AC-230012 | | | | | | | | | | | | | | | | |
| 1740 | LOCAL ROAD | 0.5 | GRANDE DE MAUNABO RIVER | MAUNABO | PERMANENT | AC-230045 | | | | | | | | | | | | | | | \$4,000,000.00 | |
| 1772 | PR 167 | 9.10 | LA PLATA RIVER | BAYAMON | PERMANENT | AC-230019 | | | | | | | | | | | | | | | | |
| 1851 | PR-9929 | 0.10 | CREEK | SAN LORENZO | PERMANENT | AC-992904 | | | | | | | | | | | | | | | | |
| 1883 | PR-114 | 4.00 | GUANAJIBO RIVER | HORMIGUEROS | PERMANENT | AC-220039 | | \$1,229,818.75 | | | | | | | | | | | | | | |
| 1962 | PR 151 | 0.17 | JACAGUAS RIVER | VILLALBA | PERMANENT | AC-230051 | | | | | | | | | | | | | | | | |
| 1976 | OFF PR 377 | 0.1 | CONSEJO CREEK | GUAYANILLA | CRITICAL FINDING | AC-220056 | | | | | | | \$436,790.25 | | | | | | | | | |
| 2012 | PR 18 | 4.70 | CHARDON STREET | SAN JUAN | PERMANENT | AC-230018 | | | | | | | | | | | | | | | | |
| 2178 | SANTA ELENA STREET | 0.1 | CREEK | YABUCOA | CRITICAL FINDING | AC-230009 | | | | | | \$490,000.00 | | | \$5,100,000.00 | | | | | | | |
| 2178 | SANTA ELENA STREET | 0.1 | CREEK | YABUCOA | PERMANENT | AC-230009 | | | | | | | | | | | \$1,000,000.00 | | | | | |
| 2192 | CASILLAS STREET | 0.05 | LOS MUERTOS CREEK | HUMACAO | PERMANENT | AC-230009 | | | | | | | | | | | | | | | \$3,000,000.00 | |
| 2294 | PR 5556 | 0.5 | CUYON RIVER | COAMO | PERMANENT | AC-230012 | | | | | | | | | | | | | | | | |
| 2315 | PR 53 | 66.50 | GRANDE DE PATILLAS RIVER | PATILLAS | PERMANENT | AC-005382 | | \$25,322,506.00 | | | | | | | | | | | | | | |
| 2464 | OFF PR 747 AT K0.2 | 0.10 | TRINIDAD CREEK | GUAYAMA | PERMANENT | AC-230031 | | | | | | | | | | | | | | | | |
| 2472 | PR 2 | 197.30 | BERRENCHIN CREEK | YAUCO | PERMANENT | AC-800595 | | | | | | | | | | | | | | \$2,000,000.00 | | |
| 2482 | OFF PR-335 | 0.90 | YAUCO RIVER | YAUCO | PERMANENT | AC-230046 | | | | | | | | | | | | | | | | |
| 2499 | OFF PR-156 | 0.10 | NARAJOS CREEK | AGUAS BUENAS | PERMANENT | AC-800594 | | | | | | | | | | | | \$3,200,000.00 | | | | |
| 2500 | PR-165R | 0.10 | LA PLATA RIVER | DORADO | PERMANENT | AC-800596 | | | | | | | | | | | | | | | | |
| 2506 | LOCAL ROAD | 0.2 | CANAS RIVER | AGUADA | PERMANENT | AC-230015 | | | | | | | | | | | | | | | | |
| 2588 | OFF PR 184 | 0.10 | GRANDE DE PATILLAS RIVER | PATILLAS | CRITICAL FINDING | AC-230013 | | | | | | | | | | | \$1,310,000.00 | | | | | |
| 2627 | OFF PR 788 | 0.10 | UNKNOWN CREEK | SAN LORENZO | CRITICAL FINDING | AC-220055 | | | | | | | \$329,946.50 | | | | \$350,000.00 | | | | | |
| 2633 | OFF PR-750@KMO.4 | 0.40 | WATERWAY | MAUNABO | PERMANENT | AC-800591 | | | | | | | | | | | \$500,000.00 | | | | | |
| 2637 | RAMP PR-25 TO PR-1 | 7.70 | PR-35 | SAN JUAN | PERMANENT | AC-800596 | | \$1,932,129.95 | | | | | | | | | | | | | | |
| 2640 | PR-1 | 7.40 | SAGRADO CORAZON ST. | SAN JUAN | PERMANENT | AC-800596 | | \$1,932,129.95 | | | | | | | | | | | | | | |
| 2651 | PR 34 | 1.2 | PR 52 | CAGUAS | PERMANENT | AC-800594 | | | | | | | | | | \$1,100,000.00 | | | | | | |
| 2678 | OFF PR-361 AT 4.4 | 0.80 | CAIN RIVER | SAN GERMAN | PERMANENT | AC-220041 | | | | \$394,070.50 | | | | | | | | | | | | |
| 2735 | PR 156 | 57.4 | CAGUITAS RIVER | CAGUAS | PERMANENT | AC-800594 | | | | | | | | | | \$800,000.00 | | | | | | |
| 2763 | OFF PR 332 @ K0.97 | 0.97 | LOCO RIVER | GUANICA | CRITICAL FINDING | AC-220056 | | | | | | | \$436,790.00 | | | | | | | | | |
| 2764 | URBAN LOCAL ROAD | 0.15 | CAGUITAS RIVER | CAGUAS | PERMANENT | AC-800594 | | | | | | | | | | | | \$850,000.00 | | | | |
| 2793 | PR-25 | 3.40 | SAN ANTONIO CHANNEL | SAN JUAN | PERMANENT | AC-800596 | | | | | | | | | | | | | | \$2,500,000.00 | | |
| 2854 | PR 102 KM 2.5 | 2.50 | LLAVAT CHANNEL | MAYAGUEZ | PERMANENT | AC-240062 | | | | | | | | | | | | | | \$1,000,000.00 | | |
| 2855 | PR 102 | 2.85 | CHANNEL | MAYAGUEZ | PERMANENT | AC-240062 | | | | | | | | | | | | | | \$850,000.00 | | |
| 2877 | PR-2 | 162.85 | PR-319 | HORMIGUEROS | PERMANENT | AC-220042 | | | | | \$7,404,620.00 | | | | | | | | | | | |
| 2899 | PR-2 | 173.65 | HOSP CONCEPCION ACCESS | SAN GERMAN | PERMANENT | AC-220043 | | | | | \$3,277,291.85 | | | | | | | | | | | |
| 2944 | Off PR-511 At 12.7 | 12.70 | INABON RIVER | PONCE | PERMANENT | AC-230014 | | | | | | | | | | | | | | | | |
| 2962 | PR-372 | 16.50 | DUEY RIVER | YAUCO | PERMANENT | AC-800595 | | | | | | | | | | | | | | \$1,500,000.00 | | |
| 2593 | PR 28 | 6.20 | PR 2 | GUAYNABO | PERMANENT | AC-230026 | | | | | \$1,804,956.62 | | | | | | | | | | | |
| | | | TOTAL CONSTRUCTION | | | | \$0.00 | \$31,763,066.75 | \$0.00 | \$394,070.50 | \$14,335,441.53 | \$14,507,364.42 | \$2,109,357.55 | \$1,883,747.15 | \$22,950,000.00 | \$21,000,000.00 | \$4,560,000.00 | \$4,050,000.00 | \$25,546,359.31 | \$10,850,000.00 | \$7,000,000.00 | \$0.00 |
| | | | TOTAL ROW | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,574,085.00 | \$0.00 | \$0.00 | \$0.00 | \$1,150,000.00 | \$60,000.00 | \$688,000.00 | \$0.00 | \$1,690,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | TOTAL ROW + CONST | | | | \$0.00 | \$31,763,066.75 | \$0.00 | \$394,070.50 | \$15,909,526.53 | \$14,507,364.42 | \$2,109,357.55 | \$1,883,747.15 | \$24,100,000.00 | \$21,060,000.00 | \$5,248,000.00 | \$4,050,000.00 | \$27,236,359.31 | \$10,850,000.00 | \$7,000,000.00 | \$0.00 |
| | | | FUND TOTALS (RR + PRES) | | | | \$31,763,066.75 | | \$394,070.50 | | \$30,416,890.95 | | \$3,993,104.70 | | \$45,160,000.00 | | \$9,298,000.00 | | \$38,086,359.31 | | \$7,000,000.00 | |
| | | | FY TOTALS (MAIN AND OFF-SYSTEM BRIDGES) | | | | \$32,157,137.25 | | | | \$34,409,995.65 | | | | \$45,458,000.00 | | | | \$45,086,359.31 | | | |

| ADDITIONAL BRIDGE CONSTRUCTION PROJECTS TO BE WORKED FOR ALL BRIDGE PROGRAMS* | | | | | | | | |
|---|-----------|--------------------------|-------|----------------------------|--------------|------------------|---------------------------------------|---------------------|
| Bridge ID | AC Code | Road | Km | Feature Intersected | Municipality | Project Type | Bridge Rehabilitation and Replacement | Bridge Preservation |
| 62 | | PR 115 | 17.80 | GRANDE RIVER | AGUADA | CRITICAL FINDING | \$350,000.00 | |
| 105 | 095505 | PR 955 | 2.00 | JUAN GONZALEZ CREEK | RIO GRANDE | PERMANENT | \$1,600,000.00 | |
| 145 | | PR-10 | 2.95 | PORTUGUES RIVER | PONCE | CRITICAL FINDING | \$1,793,880.00 | |
| 145 | | PR-10 | 2.95 | PORTUGUES RIVER | PONCE | PERMANENT | \$5,704,538.40 | |
| 155 | | PR 123 | 56.00 | CAMBALACHE CREEK | UTUADO | CRITICAL FINDING | \$250,000.00 | |
| 155 | | PR 123 | 56.00 | CAMBALACHE CREEK | UTUADO | PERMANENT | \$1,320,000.00 | |
| 156 | 012333 | PR 123 | 56.20 | SALTO ABAJO CREEK | UTUADO | PERMANENT | \$2,000,000.00 | |
| 156 | 012333 | PR 123 | 56.20 | SALTO ABAJO CREEK | UTUADO | PERMANENT | \$1,600,000.00 | |
| 157 | 012333 | PR 123 | 59.35 | EL MUERTO CREEK | UTUADO | PERMANENT | \$2,400,000.00 | |
| 158 | 012333 | PR 123 | 59.00 | DEPRESSION | UTUADO | PERMANENT | \$1,700,000.00 | |
| 175 | | PR-14 | 39.27 | CUYON RIVER | COAMO | PERMANENT | \$8,500,000.00 | |
| 176 | AC-140027 | PR 14 | 57.25 | HONDA CREEK | AIBONITO | PERMANENT | \$3,700,000.00 | |
| 177 | | PR 14 | 63.30 | MATON RIVER | CAYEY | CRITICAL FINDING | \$500,000.00 | |
| 177 | | PR 14 | 63.30 | MATON RIVER | CAYEY | PERMANENT | \$6,000,000.00 | |
| 181 | | PR 15 | 1.04 | GUAMANI RIVER | GUAYAMA | CRITICAL FINDING | \$800,000.00 | |
| 181 | | PR 15 | 1.04 | GUAMANI RIVER | GUAYAMA | PERMANENT | \$1,507,275.00 | |
| 217 | AC-010612 | PR 106 | 2.5 | GANDEL CREEK | MAYAGUEZ | PERMANENT | \$4,500,000.00 | |
| 253 | | PR 119 | 23.60 | ARENAS RIVER | LAS MARIAS | CRITICAL FINDING | \$420,000.00 | |
| 335 | 240069 | PR 155 | 50.20 | MOROVIS RIVER | MOROVIS | PERMANENT | \$6,000,000.00 | |
| 371 | | PR-888 | 1.00 | MALARIA CHANNEL | CATANO | CRITICAL FINDING | \$1,500,000.00 | |
| 371 | | PR-888 | 1.00 | MALARIA CHANNEL | CATANO | PERMANENT | \$2,480,000.00 | |
| 376 | | PR-167 | 13.70 | CANCEL CREEK | BAYAMON | PERMANENT | \$3,000,000.00 | |
| 385 | AC-230056 | PR 172 | 9.00 | LA JOYUELA CREEK | CIDRA | PERMANENT | \$1,175,000.00 | |
| 386 | 240078 | PR 172 | 13.7 | SABANA RIVER | CIDRA | PERMANENT | \$2,000,000.00 | |
| 453 | | PR 187 | 1.90 | CASTAÑON CHANNEL | RIO GRANDE | PERMANENT | \$1,750,000.00 | |
| 493 | 240083 | PR 518 | 0.05 | SALTILLO RIVER | ADJUNTAS | PERMANENT | \$1,204,160.00 | |
| 505 | AC-230032 | PR 603 | 0.07 | GRANDE DE ARECIBO RIVER | UTUADO | PERMANENT | \$13,000,000.00 | |
| 512 | 240068 | PR 676 | 7.10 | CIBUCO RIVER | VEGA BAJA | PERMANENT | \$2,000,000.00 | |
| 530 | AC-075919 | PR 759 | 2.80 | DE LOS CHINOS CREEK | MAUNABO | PERMANENT | \$1,600,000.00 | |
| 548 | | RURAL LOCAL ROAD | 2.40 | YAUCO RIVER | GUAYANILLA | PERMANENT | \$1,650,000.00 | |
| 549 | AC-082509 | PR 825 | 0.10 | GUADIANA RIVER | NARANJITO | PERMANENT | \$5,000,000.00 | |
| 623 | | PR-378 | 7.40 | GUAYANILLA RIVER | GUAYANILLA | CRITICAL FINDING | \$243,984.00 | |
| 623 | | PR-378 | 7.40 | GUAYANILLA RIVER | GUAYANILLA | PERMANENT | \$1,500,000.00 | |
| 631 | AC-800478 | PR 200R | 0.10 | COFRESI CREEK | VIEQUES | PERMANENT | | \$7,400,000.00 |
| 635 | | PR-165 | 25.40 | COCAL RIVER | TOA BAJA | CRITICAL FINDING | \$1,320,480.00 | |
| 635 | | PR-165 | 25.40 | COCAL RIVER | TOA BAJA | PERMANENT | \$7,565,250.00 | |
| 647 | | PR 102 | 28.20 | MERCADO CREEK | SAN GERMAN | CRITICAL FINDING | \$350,000.00 | |
| 703 | AC-220008 | PR-836 | 0.20 | GUAYNABO RIVER | GUAYNABO | PERMANENT | \$8,000,000.00 | |
| 734 | AC-033601 | PR 336 | 0.68 | LA MANUELA CREEK | GUAYANILLA | PERMANENT | \$2,383,600.00 | |
| 781 | | PR 975 | 6.70 | RIO ABAJO CREEK | CEIBA | CRITICAL FINDING | \$350,000.00 | |
| 850 | AC-230009 | PR-912 | 5.50 | ARENAS CREEK | SAN LORENZO | PERMANENT | \$2,500,000.00 | |
| 851 | AC-230013 | PR-765 | 1.10 | BEATRIZ CREEK | CAGUAS | PERMANENT | \$1,775,000.00 | |
| 878 | | PR-111 | 63.70 | VIVI RIVER | UTUADO | PERMANENT | \$5,550,000.00 | |
| 901 | 240087 | PR 110R | 12.8 | PR 111 | MOCA | PERMANENT | \$4,579,200.00 | |
| 934 | AC-240061 | PR 60 EASTBOUND | 0.60 | PR 198 Ramp; HUMACAO RIVER | HUMACAO | PERMANENT | | \$14,365,200.00 |
| 953 | TBD | PR 1 NORTHBOUND | 15.4 | SAN ROBERTO STREET | SAN JUAN | PERMANENT | \$5,791,840.00 | |
| 954 | TBD | PR 1 SOUTHBOUND | 15.4 | SAN ROBERTO STREET | SAN JUAN | PERMANENT | \$5,834,240.00 | |
| 992 | AC-240057 | PR 30 | 0.95 | BAIROA RIVER | CAGUAS | PERMANENT | \$3,800,000.00 | |
| 994 | AC-240057 | PR 30 | 0.80 | PR 796 | CAGUAS | PERMANENT | \$3,600,000.00 | |
| 1000 | AC-240060 | MON SERRATE AVE. | 2.60 | PR 26 | CAROLINA | PERMANENT | \$6,400,000.00 | |
| 1008 | | PR 18 | 2.50 | PR 17 (PI¥ERO AVENU | SAN JUAN | PERMANENT | \$15,175,000.00 | |
| 1012 | | PR 18 | 2.60 | DOMENECH STREET | SAN JUAN | PERMANENT | \$11,275,000.00 | |
| 1016 | | PR 18 | 1 | PR 23 (ROOSEVELT AV.) | SAN JUAN | PERMANENT | \$17,000,000.00 | |
| 1051 | 240088 | PR 927 | 7.9 | BLANCO RIVER | NAGUABO | PERMANENT | \$3,693,600.00 | |
| 1053 | 240085 | PR 649 | 1 | CIALITOS RIVER | CIALES | PERMANENT | \$4,952,160.00 | |
| 1059 | 240067 | PR-646 | 52.3 | INDIO RIVER | VEGA BAJA | PERMANENT | \$5,989,020.00 | |
| 1085 | AC-230011 | PR-163 WESTBOUND | 1.30 | PORTUGUES RIVER | PONCE | PERMANENT | | \$5,500,000.00 |
| 1086 | AC-230011 | PR 163 EASTBOUND | 1.30 | PORTUGUES RIVER | PONCE | PERMANENT | | \$5,500,000.00 |
| 1099 | 240081 | PR 30 EASTBOUND | 14.1 | PR 31 | JUNCOS | PERMANENT | \$6,713,280.00 | |
| 1100 | 240081 | PR 30 WESTBOUND | 14.2 | PR 31 | JUNCOS | PERMANENT | \$6,713,280.00 | |
| 1101 | 240081 | PR 30 EASTBOUND | 14.3 | VALENCIANO RV. & L. | JUNCOS | PERMANENT | \$16,057,440.00 | |
| 1102 | 240081 | PR 30 WESTBOUND | 14.3 | VALENCIANO RV. & L. | JUNCOS | PERMANENT | \$16,057,440.00 | |
| 1112 | | OFF PR 4484 | 0.2 | DEPRESSION | QUEBRADILLAS | PERMANENT | \$4,640,000.00 | |
| 1124 | | PR 890 | 0.04 | HONDO RIVER | BAYAMON | CRITICAL FINDING | \$2,000,000.00 | |
| 1125 | | OFF PR 372 | 0.3 | DUEY RIVER | YAUCO | PERMANENT | \$3,960,000.00 | |
| 1133 | AC-800478 | OFF PR 200 | 0.01 | CREEK | VIEQUES | PERMANENT | \$3,000,000.00 | |
| 1134 | 240086 | PR 165 | 36.8 | PR 24 | GUAYNABO | PERMANENT | \$14,850,400.00 | |
| 1142 | | PR 418 | 0.50 | CULEBRINAS RIVER | AGUADILLA | CRITICAL FINDING | \$3,095,216.00 | |
| 1157 | AC-230012 | PR 558 | 0.20 | USABON RIVER | BARRANQUITAS | PERMANENT | \$1,500,000.00 | |
| 1194 | AC-240062 | PR-102 | 1.80 | YAGUEZ RIVER | MAYAGUEZ | PERMANENT | | \$1,487,600.00 |
| 1245 | 240092 | PR 30R | 0.7 | CATTLE PASS | HUMACAO | PERMANENT | | \$1,666,560.00 |
| 1246 | 240092 | PR 30R | 27.8 | PR 908 | HUMACAO | PERMANENT | | \$5,230,800.00 |
| 1247 | 240092 | PR 30R | 28.2 | MARIANA CREEK | HUMACAO | PERMANENT | | \$5,605,200.00 |
| 1258 | TBD | PR-1 | 15.10 | PR-18 (LAS AMERICAS EXP.) | SAN JUAN | PERMANENT | \$6,105,120.00 | |
| 1259 | TBD | PR 1 | 15.1 | PR 52 | SAN JUAN | PERMANENT | \$16,757,760.00 | |
| 1325 | AC-230047 | PR 757 | 4.00 | DEL APEADERO RIVER | PATILLAS | PERMANENT | | \$915,000.00 |
| 1344 | AC-240060 | MARGINAL STREET AT PR-26 | 0.10 | SUAREZ CHANNEL | CAROLINA | PERMANENT | \$3,500,000.00 | |
| 1351 | | LOCAL ROAD OFF PR 185 | 6.1 | CUBUY RIVER | CANOVANAS | PERMANENT | \$3,300,000.00 | |
| 1357 | AC-240060 | MARGINAL STREET AT PR-26 | 0.10 | SUAREZ CHANNEL | CAROLINA | PERMANENT | \$4,300,000.00 | |
| 1377 | | RURAL LOCAL ROAD | 0.01 | CUBUY RIVER | CANOVANAS | PERMANENT | \$2,000,000.00 | |
| 1379 | | PR 651 | 0.85 | CREEK | ARECIBO | CRITICAL FINDING | \$420,000.00 | |
| 1381 | AC-010313 | PR 103 | 3.60 | CHANNEL | CABO ROJO | PERMANENT | \$1,500,000.00 | |

| ADDITIONAL BRIDGE CONSTRUCTION PROJECTS TO BE WORKED FOR ALL BRIDGE PROGRAMS* | | | | | | | | |
|---|-----------|--------------------------------------|--------|--------------------------|---------------|------------------|---------------------------------------|---------------------|
| Bridge ID | AC Code | Road | Km | Feature Intersected | Municipality | Project Type | Bridge Rehabilitation and Replacement | Bridge Preservation |
| 1497 | AC-082601 | PR 826 | 2.45 | GUADIANA RIVER | NARANJITO | PERMANENT | \$6,369,700.00 | |
| 1621 | | PR-187 | 29.90 | LA VEGA CREEK | RIO GRANDE | PERMANENT | \$4,475,000.00 | |
| 1650 | 240077 | PR 14 | 11.1 | GUAYO RIVER & LOCAL | JUANA DIAZ | PERMANENT | \$4,984,980.00 | |
| 1683 | AC-240049 | OFF PR 603 @1.0 | 0.10 | GUAONICA RIVER | UTUADO | PERMANENT | \$1,760,092.25 | |
| 1718 | 240091 | PR 111 | 14.95 | AGUAS SALADAS CREEK | SAN SEBASTIÁN | PERMANENT | | \$1,147,840.00 |
| 1730 | AC-230012 | LOCAL ROAD | 0.30 | DESCALABRADO RIVER | COAMO | PERMANENT | \$1,197,100.00 | |
| 1737 | 240104 | PR 3 | 132.5 | NIGUA RIVER | ARROYO | PERMANENT | | \$2,113,200.00 |
| 1760 | | PR-867 | 4.5 | CHANNEL | TOA BAJA | PERMANENT | \$3,712,500.00 | |
| 1819 | 240079 | PR-181 | 5.50 | GRANDE DE LOIZA RIVER | TRUJILLO ALTO | PERMANENT | \$18,555,360.00 | |
| 1846 | | PR 833 | 12.10 | GUAYNABO RIVER | GUAYNABO | CRITICAL FINDING | \$1,000,000.00 | |
| 1851 | AC-992904 | PR-9929 | 0.10 | CREEK | SAN LORENZO | PERMANENT | \$3,000,000.00 | |
| 1849 | | PERIFERAL ST. | 0.40 | PR-20 (MRTNZ. NADAL EXP) | GUAYNABO | PERMANENT | \$3,000,000.00 | |
| 1932 | AC-240063 | PR 60 | 1.70 | LOCAL ROAD & MABU CREEK | HUMACAO | PERMANENT | | \$26,173,500.00 |
| 1944 | | OFF PR 157 AT 3.80 | 0.1 | DE CACAOS CREEK | OROCOVIS | PERMANENT | \$1,300,000.00 | |
| 1945 | | PR 114 | 5.60 | GUANAJIBO RIVER | HORMIGUEROS | CRITICAL FINDING | \$1,000,000.00 | |
| 1951 | 240084 | OFF PR 704 | 2 | OBISPO CREEK | COAMO | PERMANENT | \$3,300,000.00 | |
| 1962 | AC-230051 | PR 151 | 0.17 | JACAGUAS RIVER | VILLALBA | PERMANENT | \$5,500,000.00 | |
| 1978 | 240083 | COLLING STREET | 0.1 | SANTA CLARA CREEK | JAYUYA | PERMANENT | \$568,160.00 | |
| 2080 | AC-240060 | PR 37 | 0.90 | PR 26 | SAN JUAN | PERMANENT | \$2,600,000.00 | |
| 2084 | 240080 | PR 165 | 11.6 | LAJAS RIVER | TOA ALTA | PERMANENT | \$2,539,200.00 | |
| 2110 | 240082 | LOS DOMINICOS AVE. | 0.4 | LEVITTOWN CHANNEL | TOA BAJA | PERMANENT | \$4,058,400.00 | |
| 2111 | 240082 | LOS DOMINICOS AVE. | 0.4 | LEVITTOWN CHANNEL | TOA BAJA | PERMANENT | \$4,058,400.00 | |
| 2143 | | 29 STREET S.E. | 0.1 | DO¥A ANA CREEK | SAN JUAN | PERMANENT | \$660,000.00 | |
| 2150 | | ACUARIO STREET | 0.01 | SAN JOSE LAGOON CHANNEL | CAROLINA | PERMANENT | \$5,000,000.00 | |
| 2151 | | LUNA STREET | 0.01 | SAN JOSE LAGOON CHANNEL | CAROLINA | PERMANENT | \$5,000,000.00 | |
| 2179 | | FLO. ROMERO ST. | 0.1 | CREEK | CAGUAS | PERMANENT | \$1,650,000.00 | |
| 2229 | 240091 | PR 2 | 130.12 | PR 111 | AGUADILLA | PERMANENT | \$3,000,160.00 | |
| 2234 | AC-240061 | PR 30 | 30.10 | DIRT ROAD RAMP; WATERWAY | HUMACAO | PERMANENT | | \$20,140,000.00 |
| 2244 | | OFF PR 902 | 0.2 | CAPELES CREEK | SAN LORENZO | PERMANENT | \$1,545,000.00 | |
| 2249 | 240077 | PR-149 | 67.50 | LA JOYA CREEK | PONCE | PERMANENT | | \$4,492,800.00 |
| 2254 | 240084 | OFF PR 173 | 0.1 | HONDA CREEK | AIBONITO | PERMANENT | \$1,650,000.00 | |
| 2275 | | PR-26 | 3.80 | TAPIA & DEGETAU STREET | SAN JUAN | PERMANENT | \$1,500,000.00 | |
| 2276 | | PR-26 | 4.30 | PROVIDENCIA STREET | SAN JUAN | PERMANENT | \$1,500,000.00 | |
| 2294 | AC-230012 | PR 5556 | 0.5 | CUYON RIVER | COAMO | PERMANENT | | \$1,000,000.00 |
| 2321 | 240077 | PR 500 | 0.5 | CA¥AS RIVER | PONCE | PERMANENT | \$5,550,160.00 | |
| 2392 | AC-240057 | OFF PR 191 | 1.10 | WATERWAY | NAGUABO | PERMANENT | \$1,800,000.00 | |
| 2456 | | OFF PR 111 AT KM 15.4 | 0.4 | CULEBRINAS RIVER | SAN SEBASTIÁN | PERMANENT | \$2,012,957.00 | |
| 2474 | AC-240062 | PR-2 | 157.90 | SABALOS CHANNEL | MAYAGUEZ | PERMANENT | | \$1,213,500.00 |
| 2500 | AC-800596 | PR-165R | 0.10 | LA PLATA RIVER | DORADO | PERMANENT | \$13,000,000.00 | |
| 2550 | 240089 | OFF PR 535 | 0.1 | CA¥AS RIVER | JUANA DIAZ | PERMANENT | \$1,824,000.00 | |
| 2553 | | OFF PR 765 | 2.7 | BLANCA CREEK | SAN LORENZO | PERMANENT | \$1,650,000.00 | |
| 2573 | | OFF PR 372 AT KM 7.2 | 0.2 | DUEY RIVER | YAUCO | PERMANENT | \$1,650,000.00 | |
| 2588 | AC-230013 | OFF PR 184 AT KM12.1 | 0.10 | GRANDE DE PATILLAS RIVER | PATILLAS | PERMANENT | \$850,000.00 | |
| 2631 | | OFF PR 123 | 0.2 | ADJUNTAS RIVER | UTUADO | PERMANENT | \$2,000,000.00 | |
| 2650 | 240104 | PR 54 | 5.3 | PATILLAS CHANNEL | ARROYO | PERMANENT | | \$1,137,920.00 |
| 2701 | 240091 | PR 111 | 26.7 | SALTO COLLAZO CREEK | SAN SEBASTIÁN | PERMANENT | | \$1,303,200.00 |
| 2707 | 240104 | PR 3 KM 132.0 | 133.8 | NIGUA RIVER | ARROYO | PERMANENT | | \$7,776,480.00 |
| 2709 | | OFF 348 @ KM 1.2 | 1.2 | BRUJO RIVER | SAN GERMAN | PERMANENT | \$2,000,000.00 | |
| 2736 | AC-230013 | PR-7736 | 0.10 | PLATA CREEK | CAYEY | PERMANENT | \$5,111,300.00 | |
| 2749 | | LOCAL ROAD OFF PR 730 AT KM3.9 | 1.3 | MATON RIVER | CAYEY | PERMANENT | \$2,000,000.00 | |
| 2760 | AC-240056 | PR 200R | 75.80 | GRANDE DE ARECIBO RIVER | ARECIBO | PERMANENT | | \$9,686,000.00 |
| 2853 | AC-240062 | PR-102 | 1.70 | YAGUEZ RIVER | MAYAGUEZ | PERMANENT | | \$3,833,700.00 |
| 2860 | | LAS LOZAS STREET OFF PR 134 AT KM1.7 | 0.2 | CAMUY RIVER | UTUADO | PERMANENT | \$3,960,000.00 | |
| 2863 | AC-240049 | 5567 | 1.60 | Bauta River | Morovis | PERMANENT | \$7,888,795.78 | |
| 2943 | | Off PR-511 AT 12.7 | 12.7 | INABON RIVER | PONCE | CRITICAL FINDING | \$360,000.00 | |
| 2943 | | Off PR-511 AT 12.7 | 12.7 | INABON RIVER | PONCE | PERMANENT | \$1,300,000.00 | |
| 2952 | | OFF PR-157 AT 2.35 | 0.48 | RIACHUELOS RIVER | OROCOVIS | PERMANENT | \$600,000.00 | |
| 2961 | 240091 | PR 2 | 127.4 | ACESS TO PR 2 | AGUADILLA | PERMANENT | | \$1,314,560.00 |
| 2962 | AC-800595 | PR-372 | 16.50 | DUEY RIVER | YAUCO | PERMANENT | | \$1,000,000.00 |
| 3015 | | Off PR-3 Km.153.20 | 0.7 | Unnamed Creek | SALINAS | PERMANENT | \$1,040,000.00 | |
| 3043 | 240085 | PR 802 OFF | 0.6 | Waterway | COROZAL | PERMANENT | \$424,000.00 | |
| 3074 | 240090 | Carretera Bo. Can. | 0 | Canal Creek | LAJAS | PERMANENT | \$446,880.00 | |

*

1) These projects are based on the priorities and inspection reports available on February 2022. The final list of project and their order of execution and bidding may vary.

2) Preliminary estimate based on deck area and typical construction unit cost for the expected scope.

| 2023 | | |
|---|-----------------|---------------|
| DESCRIPTION | MUNICIPALITY | COST ESTIMATE |
| Safety Improvements PR-420 from km 0 to km 9.4 | Moca | \$ - |
| Safety Improvements PR-137 km. 9.0 to km 18.0 | Morovis | \$ 20,359,667 |
| Safety Improvements PR-2 Km 214.5 to km 216.5 (ROW) | Peñuelas | \$ - |
| Safety Improvements at PR-782 from km 0 to km 10 | Cidra | \$ - |
| Safety Improvements at PR-829 from Km 0 to km 11.1 | Bayamón | \$ 6,286,883 |
| PR-2 Km. 67 - 76.3 (Advance Construction) | Arecibo-Hatillo | \$ - |
| PR-60 Km. 0.0 - 4.0 | Humacao | \$ 9,268,650 |
| Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services | Varies | \$ 5,160,000 |
| PR-177 Km. 3 to km 6 | Guaynabo | \$ - |
| Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan | Islandwide | \$ 886,347 |
| Traffic Lights System for PR-640 Ave. Domingo Ruiz (Advance Construction) | Arecibo | \$ 1,256,728 |
| TOTAL | | \$ 43,218,277 |

| 2024 | | |
|---|--------------------|---------------|
| DESCRIPTION | MUNICIPALITY | COST ESTIMATE |
| Highway Safety Improvements of PR-385 from Km 0 to Km 5.3 | Peñuelas | \$ - |
| Safety Improvements PR-2 Km 214.5 to km 216.5 (ROW) | Peñuelas | \$ 221,200 |
| Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services | Varies | \$ 5,160,000 |
| Safety Improvements at PR-782 from km 0 to km 10 (ROW) | Cidra | \$ 7,000 |
| Safety Improvements PR-420 from km 0 to km 9.4 (ROW) | Moca | \$ 8,125 |
| PR-2 Km. 67 - 76.3 | Arecibo - Hatillo | \$ 26,694,507 |
| PR-28 Km. 0 - 6.1 | Guaynabo - Bayamon | \$ 9,070,689 |
| Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan | Islandwide | \$ 872,890 |
| TOTAL | | \$ 42,034,411 |

| 2025 | | |
|---|--------------|---------------|
| DESCRIPTION | MUNICIPALITY | COST ESTIMATE |
| Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services | Varies | \$ 8,094,428 |
| Highway Safety Improvements of PR-385 from Km 0 to Km 5.3 | Peñuelas | \$ 8,979,365 |
| PR-107 Km. 0 to km 4.5 (Unit 1) | Aguadilla | \$ 8,000,000 |
| PR-900 from Km. 0 to km 11 (Advance Construction FY26) | Yabucoa | \$ - |
| Safety Improvements PR-420 from km 0 to km 9.4 | Moca | \$ 6,500,000 |
| Safety Improvements PR-2 from km 0 to km 1.1 | San Juan | \$ 3,500,000 |
| Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan | Islandwide | \$ 900,000 |
| TOTAL | | \$ 35,973,793 |

| 2026 | | |
|---|-------------------|---------------|
| DESCRIPTION | MUNICIPALITY | COST ESTIMATE |
| Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services | Islandwide | \$ 8,000,000 |
| PR-900 from Km. 0 to km 11 | Yabucoa | \$ 6,500,000 |
| PR-107 Km. 4.5 to km 6.0 (Unit 2) | Aguadilla | \$ 10,000,000 |
| PR-2 Km. 140 - 148.9 | Añasco - Mayaguez | \$ 7,700,000 |
| Safety Improvements PR-2 Km 214.5 to km 216.5 | Peñuelas | \$ 5,500,000 |
| Safety Improvements at PR-782 from km 0 to km 10 / Adv. Construction FY27 | Cidra | \$ - |
| PR-2 Km. 204 to km 208 | Guayanilla | \$ 9,400,000 |
| PR-177 Km. 2.7 to km 6 (Phase 1) | Guaynabo | \$ 8,000,000 |
| Safety Improvements Int. PR-119 & PR-4491 (adv. Constr. FY27) | Camuy | \$ - |
| Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan | Islandwide | \$ 900,000 |
| TOTAL | | \$ 56,000,000 |

*Projects may move between fiscal years based on PS readiness and budget availability.

| 2023 | | |
|---|---------------------|------------------|
| DESCRIPTION | MUNICIPALITY | COST ESTIMATE |
| Pavement Reconstruction of PR-765 from Km 0 to Km 11.2 (ROW) | Caguas | \$ 11,625.00 |
| Pavement Reconstruction at PR-2 from Km 125.5 to Km 125.9 (Pavement Set Aside) | Aguadilla | \$ 1,444,000.95 |
| Pavement Reconstruction at PR-26 Km 0.0 - Km 15.5 (Pavement Set Aside) | San Juan - Carolina | \$ - |
| Pavement Reconstruction of PR-53 from Km 69 to Km 71 (Pavement Set Aside) | Patillas | \$ 4,016,596.95 |
| Pavement Reconstruction of PR-52 from km. 0 to km 14 Northbound (Pavement Set Aside) | San Juan - Caguas | \$ 39,476,208.70 |
| Advance Construction | Islandwide | \$ 2,498,155.39 |
| TOTAL | | \$ 47,446,586.99 |

| 2024 | | |
|---|-----------------------------|------------------|
| DESCRIPTION | MUNICIPALITY | COST ESTIMATE |
| Pavement Reconstruction of PR-142 km 0 to km 9 Dorado, Toa Alta, Corozal | Dorado - Toa Alta - Corozal | \$ 19,926,783.10 |
| Pavement Reconstruction at PR-26 Km 0.0 - Km 8.75 Unit1 (Pavement Set Aside) | San Juan - Carolina | \$ 28,428,034.30 |
| Pavement Reconstruction at PR-2 from Km 1.1 to Km 6.0 | San Juan-Guaynabo | \$ 23,616,588.27 |
| Pavmnt Reconstr.at PR-52 Km 0.0 - Km 14.2 southbound(Pavement Set Aside/Adv.Constr.) | Islandwide | \$ 6,631,895.61 |
| TOTAL | | \$ 78,603,301.28 |

| 2025 | | |
|--|---------------------|------------------|
| DESCRIPTION | MUNICIPALITY | COST ESTIMATE |
| Pavement Reconstruction of PR-765 from Km 0 to Km 11.2 | Caguas | \$ 5,000,000.00 |
| Pavement Reconstruction at PR-26 Km 8.75 - Km 15.5 (Pavement Set Aside) Adv.FY26 | San Juan - Carolina | \$ - |
| Pavement Reconstruction of PR-3 from Km 37.37 to 42.49. Luquillo (Pavement Set Aside) | Luquillo - Fajardo | \$ 30,000,000.00 |
| Pavement Reconstruction of PR-779 from km 0 to km 10.86 | Comerio | \$ 7,000,000.00 |
| Pavement Reconstruction of PR-1 km 32.5 - km34 | Caguas | \$ 6,000,000.00 |
| Additional Funds for Earmarked Project Reconstruction of PR-181 km 38.6 to km 55.0 | Gurabo | \$ 14,000,000.00 |
| Additional Funds for PR-52 Northbound (Pavement Set Aside) | San Juan - Caguas | \$ 13,700,000.00 |
| TOTAL | | \$ 75,700,000.00 |

| 2026 | | |
|--|---------------------|------------------|
| DESCRIPTION | MUNICIPALITY | COST ESTIMATE |
| Pavement Reconstruction of PR-354 km. 0 to km 9.25 | Mayaguez | \$ 7,000,000.00 |
| Pavement Reconstruction of PR-129 Km 0.1 to Km 3.1 | Arecibo | \$ 7,900,000.00 |
| Pavement Reconstruction PR-100 Km 0 - Km 8.4 | Cabo Rojo | \$ 21,900,000.00 |
| Pavement Reconstruction at PR-26 Km 8.75 - Km 15.5 (Pavement Set Aside) | San Juan - Carolina | \$ 31,500,000.00 |
| Pavement Reconstruction of PR-3 from Km 0.36 to Km 5.76 (Phase 1) | San Juan | \$ 18,000,000.00 |
| Pavement Reconstruction at PR-25P from km 0 - km 2.8 | San Juan | \$ 5,000,000.00 |
| TOTAL | | \$ 91,300,000.00 |

*Projects may move between fiscal years based on PS readiness and budget availability.

Appendix D - ITS Projects

| 2023 | |
|---|-----------------|
| DESCRIPTION | COST ESTIMATE |
| TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.) | \$ 600,000.00 |
| Operational Activities | \$ 2,065,000.00 |
| ITS Device Preservation and Repair | \$ 2,670,000.00 |
| ITS Device Deployment (Construction) | \$ 1,515,000.00 |
| Total | \$ 6,850,000.00 |
| 2024 | |
| DESCRIPTION | COST ESTIMATE |
| TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.) | \$ 600,000.00 |
| Operational Activities | \$ 2,065,000.00 |
| ITS Device Preservation and Repair | \$ 2,670,000.00 |
| ITS Device Deployment (Construction) | \$ 1,515,000.00 |
| Total | \$ 6,850,000.00 |
| 2025 | |
| DESCRIPTION | COST ESTIMATE |
| TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.) | \$ 600,000.00 |
| Operational Activities | \$ 2,065,000.00 |
| ITS Device Preservation and Repair | \$ 2,670,000.00 |
| ITS Device Deployment (Construction) | \$ 1,515,000.00 |
| Total | \$ 6,850,000.00 |
| 2026 | |
| DESCRIPTION | COST ESTIMATE |
| TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.) | \$ 600,000.00 |
| Operational Activities | \$ 2,065,000.00 |
| ITS Device Preservation and Repair | \$ 2,670,000.00 |
| ITS Device Deployment (Construction) | \$ 1,515,000.00 |
| Total | \$ 6,850,000.00 |

*Projects may move between fiscal years based on PS readiness and budget availability.

| Discretionary Funds | | | | | | | | |
|-------------------------|--|-------------------------------------|---------------|---------------------------|------------------|--------------|-------------|----------------------|
| STIP FY 2023-2026 | | | | | | | | |
| Applicant | Description | Municipality | Project Phase | Expected Application Year | Grant | Toll Credits | State Funds | Total Estimated Cost |
| Municipality of Bayamón | (CFI Grant) Charging and Fueling Infrastructure for 6 locations in the Municipality of Bayamón | Bayamón | C | 2025 | \$7,225,200.00 | \$0.00 | \$0.00 | \$7,225,200.00 |
| PRHTA | PR-2 Conversion Extension | Mayaguez - Hormigueros - San Germán | C | 2029 | \$100,000,000.00 | \$0.00 | \$0.00 | \$100,000,000.00 |
| PRHTA | Loíza Bypass from PR-188 to PR-187 | Loíza | C | 2029 | \$23,325,000.00 | \$0.00 | \$0.00 | \$23,325,000.00 |
| PRHTA | Higuillar Avenue form Efron Avenue / PR-696 to PR-694 / PR-22 | Dorado | C | 2026 | \$60,000,000.00 | \$0.00 | \$0.00 | \$60,000,000.00 |
| PRHTA | DTL Phases IV and V | San Juan - Trujillo Alto - Caguas | C | 2026 | \$60,000,000.00 | \$0.00 | \$0.00 | \$60,000,000.00 |
| PRHTA | Intersection PR-1 & PR-52 | Ponce | C | 2026 | \$35,000,000.00 | \$0.00 | \$0.00 | \$35,000,000.00 |
| PRHTA | Intersection PR-165 & PR-28 | Guaynabo | C | 2026 | \$30,000,000.00 | \$0.00 | \$0.00 | \$30,000,000.00 |
| PRHTA | Intersection PR-22 & PR-18 | San Juan | C | 2025 | \$45,000,000.00 | \$0.00 | \$0.00 | \$45,000,000.00 |
| PRHTA | Intersection PR-18 & PR-17 | San Juan | C | 2025 | \$55,000,000.00 | \$0.00 | \$0.00 | \$55,000,000.00 |
| PRHTA | Intersection PR-177 & Ave. Ramirez de Arellano | San Juan | C | 2026 | \$15,000,000.00 | \$0.00 | \$0.00 | \$15,000,000.00 |
| PRHTA | Geometric Improvements PR-199 | San Juan | C | 2025 | \$5,000,000.00 | \$0.00 | \$0.00 | \$5,000,000.00 |
| PRHTA | Widening of PR-545 near PR-52 to PR-14 | Coamo | C | 2026 | \$6,500,000.00 | \$0.00 | \$0.00 | \$6,500,000.00 |
| PRHTA | Cidra Connector, from Industrial Avenue to PR-184 - Phase 1 | Cidra | C | 2029 | \$65,000,000.00 | \$0.00 | \$0.00 | \$65,000,000.00 |
| PRHTA | Cidra Connector, from Industrial Avenue to PR-184 - Phase 2 | Cidra | C | 2029 | \$42,100,000.00 | \$0.00 | \$0.00 | \$42,100,000.00 |

| Applicant | Description | Municipality | Project Phase | Expected Application Year | Grant | Toll Credits | State Funds | Total Estimated Cost |
|-----------|--|-----------------------|---------------|---------------------------|--------------------|--------------|-------------|----------------------|
| PRHTA | Cidra Connector, from Industrial Avenue to PR-184 - Phase 3 | Cidra | C | 2029 | \$47,000,000.00 | \$0.00 | \$0.00 | \$47,000,000.00 |
| PRHTA | Relocation of PR-111 from PR-111/PR-451 to PR-111/PR-111R | San Sebastián - Lares | C | 2026 | \$90,000,000.00 | \$0.00 | \$0.00 | \$90,000,000.00 |
| PRHTA | Extension PR-5 , from PR-199 to PR-167 | Bayamón | C | 2026 | \$226,500,000.00 | \$0.00 | \$0.00 | \$226,500,000.00 |
| PRHTA | Expressway Conversion of PR-2 | Ponce - Mayaguez | C | 2029 | \$230,000,000.00 | \$0.00 | \$0.00 | \$230,000,000.00 |
| PRHTA | Extension PR-22 from PR-22/PR-2 to PR-2/PR-111 | Hatillo - Aguadilla | C | 2026 | \$1,183,000,000.00 | \$0.00 | \$0.00 | \$1,183,000,000.00 |
| PRHTA | Geometric Improvements at Intersections | Bayamón | C | 2026 | \$8,000,000.00 | \$0.00 | \$0.00 | \$8,000,000.00 |

Fiscal performance after measures

| In \$ thousands | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Toll fares | 153,520 | 176,270 | 188,544 | 193,046 | 197,890 | 213,892 | 222,360 |
| Gasoline Tax | 137,543 | 173,337 | 172,093 | 172,848 | 174,012 | 176,616 | 178,171 |
| Diesel Tax | 16,914 | 21,184 | 21,184 | 21,184 | 21,184 | 21,184 | 21,184 |
| Petroleum Products Tax | 214,853 | 198,406 | 198,406 | 198,406 | 198,406 | 198,406 | 198,406 |
| Cigarettes taxes | 19,992 | 19,992 | 19,992 | 19,992 | 19,992 | 19,992 | 19,992 |
| Motor Vehicle License Fees | 30,872 | 30,397 | 30,179 | 30,312 | 30,516 | 30,972 | 31,245 |
| Act 30 - Licenses Fees Transferred to Act | 103,606 | 102,013 | 101,281 | 101,726 | 102,410 | 103,943 | 104,858 |
| Other | 35,505 | 17,926 | 17,926 | 17,926 | 17,926 | 17,926 | 17,926 |
| Transit Revenues | 4,973 | 7,362 | 9,752 | 11,963 | 14,180 | 14,392 | 14,605 |
| Electronic Toll Fines | 36,432 | 43,110 | 42,582 | 43,794 | 44,382 | 44,543 | 44,802 |
| Other income | 10,270 | 10,441 | 10,981 | 10,895 | 8,614 | 8,988 | 9,276 |
| Operating FTA funds | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| Operating Revenue (excluding Clawbacks) | 225,195 | 257,183 | 271,860 | 279,697 | 285,066 | 301,814 | 311,043 |
| Operating Revenue | 784,480 | 820,436 | 832,919 | 842,089 | 849,511 | 870,852 | 882,823 |
| FHWA Funds | 149,043 | 268,945 | 249,269 | 263,791 | 229,057 | 212,027 | 169,603 |
| Discretionary Federal Funds | - | - | - | - | - | - | - |
| Main CW CapEx Appropriation | 53,020 | 53,761 | 54,370 | 55,027 | 55,797 | 56,600 | 57,417 |
| Other CW State Funds | 90,000 | - | - | - | - | - | - |
| Federal Emergency Revenues | 52,899 | 71,432 | 66,771 | 30,443 | 22,231 | - | - |
| Local Emergency Revenues | - | - | - | - | - | - | - |
| CapEx FTA funds | 53,106 | 39,353 | 20,640 | 17,100 | 43,362 | 17,646 | 17,924 |
| Capital Contribution - Federal | 202,149 | 308,298 | 269,909 | 280,891 | 272,419 | 229,673 | 187,528 |
| Capital Contribution - State | 143,020 | 53,761 | 54,370 | 55,027 | 55,797 | 56,600 | 57,417 |
| Capital Contribution - Emergency | 52,899 | 71,432 | 66,771 | 30,443 | 22,231 | - | - |
| Capital Contribution | 398,068 | 433,491 | 391,050 | 366,361 | 350,447 | 286,273 | 244,945 |
| Total Revenues (excluding Clawbacks) | 623,263 | 690,674 | 662,909 | 646,058 | 635,513 | 588,087 | 555,987 |
| Total Revenues | 1,182,548 | 1,253,928 | 1,223,969 | 1,208,450 | 1,199,958 | 1,157,125 | 1,127,768 |
| Right of Way | -3,467 | -4,013 | -4,013 | -4,013 | -4,013 | -4,076 | -4,139 |
| Local Construction | -9,500 | -9,500 | -9,500 | -9,500 | -9,500 | -9,647 | -9,796 |
| Federal Hard Costs | -124,291 | -233,947 | -229,314 | -244,575 | -210,375 | -193,056 | -150,339 |
| Non-Federal Hard Costs | -38,375 | -45,107 | -50,454 | -64,617 | -90,501 | -93,642 | -138,210 |
| Federal Soft Costs | -24,752 | -34,998 | -19,955 | -19,216 | -18,682 | -18,971 | -19,264 |
| Non-Federal Soft Costs | -30,343 | -34,856 | -39,276 | -40,997 | -41,107 | -40,852 | -41,438 |
| Discretionary Federal Hard Costs | - | - | - | - | - | - | - |
| Discretionary Federal Soft Costs | - | - | - | - | - | - | - |
| Federal Emergency Repair Program | -35,292 | -71,432 | -66,771 | -30,443 | -22,231 | - | - |
| Local Emergency Repair Program | -1,204 | -9,359 | -9,619 | -4,161 | -3,846 | - | - |
| Toll Optimization CIP | -19,827 | -34,588 | -30,979 | - | - | - | - |
| Transit CIP | -53,506 | -39,753 | -21,040 | -17,500 | -43,762 | -18,046 | -18,324 |
| Construction salaries and related benefits | -29,152 | -24,145 | -23,170 | -23,166 | -23,485 | -23,816 | -24,150 |
| Other construction program expenses | -1,533 | -1,575 | -1,602 | -1,627 | -1,652 | -1,678 | -1,704 |
| Total capital expenses - Federal | -149,043 | -268,945 | -249,269 | -263,791 | -229,057 | -212,027 | -169,603 |
| Total capital expenses - State & Local | -101,512 | -128,065 | -134,223 | -119,128 | -145,121 | -148,217 | -193,583 |
| Total capital expenses - Transit | -53,506 | -39,753 | -21,040 | -17,500 | -43,762 | -18,046 | -18,324 |
| Total capital expenses - Emergency | -36,497 | -80,791 | -76,390 | -34,604 | -26,077 | - | - |
| Total capital expenses | -371,243 | -543,274 | -505,693 | -459,816 | -469,155 | -403,783 | -407,363 |
| Pension costs | -35,759 | -35,724 | -35,673 | -35,553 | -35,437 | -35,127 | -34,520 |
| Litigation Reserve | -4,000 | -4,000 | -4,000 | -1,500 | -1,522 | -1,545 | -1,568 |
| Right of Way Payments | -7,905 | -8,316 | -10,101 | -10,274 | -9,564 | -6,312 | -3,156 |
| Non-construction salaries and related benefits | -22,903 | -19,310 | -17,962 | -17,147 | -16,808 | -16,518 | -16,418 |
| Toll highways administration and maintenance | -46,171 | -47,215 | -44,501 | -44,321 | -44,604 | -45,910 | -46,579 |
| Train operating and maintenance costs | -70,642 | -70,271 | -67,278 | -80,462 | -70,865 | -70,998 | -71,824 |
| Integrated transportation system | -12,156 | -9,812 | -9,989 | -10,148 | -10,306 | -10,461 | -10,619 |
| Other operating expenses | -43,143 | -33,838 | -29,654 | -20,985 | -21,321 | -24,942 | -23,887 |
| Total operating expenses | -242,677 | -228,486 | -219,157 | -220,391 | -210,427 | -211,813 | -208,570 |
| Total expenses | -613,920 | -771,760 | -724,851 | -680,207 | -679,581 | -615,597 | -615,934 |
| Total Surplus After Measures, but before CW Transfer & Clawback Removal | 170,560 | 48,676 | 161,882 | 169,929 | 255,256 | 266,890 | - |
| Clawbacks Removed | -523,779 | -545,328 | -543,134 | -544,467 | -546,520 | -551,112 | -553,855 |
| Total Surplus After Measures & Clawback Removal, but before CW Transfer | 9,343 | -81,086 | -61,941 | -34,150 | -44,069 | -59,947 | - |
| Transfer from Government of PR | - | - | 178,777 | 138,109 | 135,724 | 147,699 | 143,731 |
| Total Surplus After Measures, Clawback Removal & CW Transfer | 9,343 | 97,691 | 76,168 | 101,574 | 103,630 | 116,222 | 83,013 |
| OPERATING SURPLUS | -17,482 | 28,696 | 52,702 | 59,306 | 74,639 | 90,001 | 102,472 |
| CAPITAL SURPLUS | 26,825 | -109,782 | -114,644 | -93,456 | -118,707 | -117,510 | -162,419 |
| cw transfer | - | 178,777 | 138,109 | 135,724 | 147,699 | 143,731 | 142,960 |