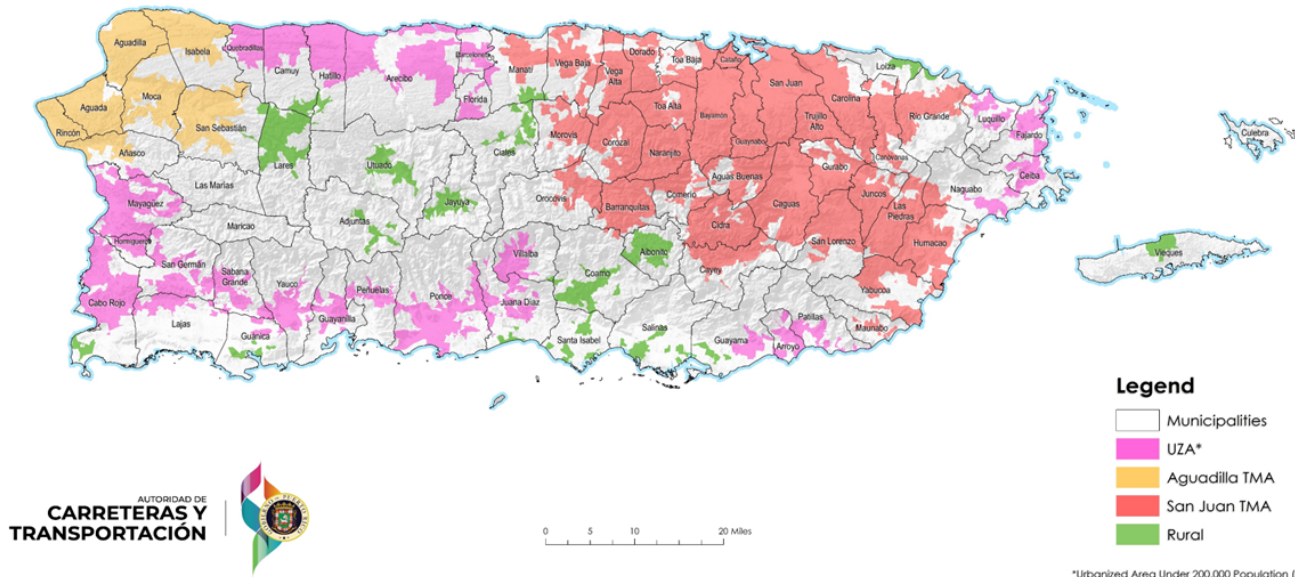


Government of Puerto Rico

Puerto Rico Department of Transportation and Public Works

Puerto Rico Highways and Transportation Authority



Statewide Transportation Improvement Program (STIP)

Fiscal Year 2023-2026

Amendment #3

Draft April 15, 2025



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Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

INTRODUCTION

The Puerto Rico Department of Transportation and Public Works (PRDTPW), as the umbrella agency for transportation, and the Puerto Rico Highways and Transportation Authority (PRHTA) prepare this Statewide Transportation Improvement Program (STIP), which includes the proposed distribution, by projects, of the federal funds assigned to Puerto Rico for the fiscal years of 2023 to 2026, through programs of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), to which it is presented for joint approval.

This STIP includes transit and highway projects for both urbanized and non-urbanized (rural) areas, thus covering all of Puerto Rico. Programmed projects result from a planning process that is in accordance with 23 USC 420 and 511, 49 USC and all other relevant federal or Commonwealth legislation. The portion of the STIP corresponding to the metropolitan and urbanized areas was developed in cooperation with the Metropolitan Planning Organization (MPO). The members of the MPO include representatives from municipal governments (Mayors) and State involved in transportation issues as well as operators of Mass Transportation Systems and State-Level Planning Agencies. The MPO’s were provided with estimates of available Federal funds which can be utilized in developing the Transportation Improvement Programs (TIP). The TIP’s were included without modification in the STIP, once approved by the MPO.

The PRDTPW provides for public involvement in development of this STIP. As part of the public participation process and complying with the federal regulations, the PRDTPW also considers petitions of projects from the municipalities, agencies and the general public.

The STIP includes:

- 1- A list of priorities transportation projects proposed to be carried out in the first 4 years.
- 2- Cover a period of not less than 4 years.
- 3- Contain only projects consistent with the statewide plan.

Is financially constrained by year and include financial information to demonstrate which projects are to be implemented.

This document includes the priority list of proposed projects that are to be undertaken by year, consistent with the transportation plan and are financially constrained. Projects included in the Annual Element can be implemented using the allocation of funds for Fiscal Year 2024 and carryover funds.

General transportation priorities are defined as follows:

- 1- Regional projects, projects which involve several municipalities
- 2- Public transportation projects of high impact and investment
- 3- Carryover projects
- 4- Continuity projects
- 5- Construction of transportation facilities
- 6- Improvements of existing transportation facilities
- 7- Construction of shelters/stop for transportation services
- 8- Acquisition of transit and paratransit vehicles to start, maintain or expand local and regional services
- 9- Preventive maintenance cost for transit vehicles
- 10- Operational assistant to paratransit services
- 11- Construction of facilities for maintenance garage for transit vehicles
- 12- Transit enhancement
- 13- Transit security and transit safety projects
- 14- Transportation projects for elderly and handicapped
- 15- Capital and operating expenses that support new public transportation services and alternatives beyond those required by the Americans with Disabilities Act of 1990 (ADA)
- 16- Capital, planning, and operating expenses that support the development and maintenance of transportation services designed to transport low-income individuals to and from jobs and activities related to their employment and to support reverse commute projects.
- 17- State of Good Repair Program
- 18- Bus and Bus Facilities Program

Through an established process as describe in the State Management Plan (SMP), the Public Involvement Plan (PIP) and the MPO Internal Regulations, see (<http://act.dtop.pr.gov/index.php/coordinacion-federal/>), the State solicits and identifies projects from Urbanized and Non-Urbanized, to be include in TIP/STIP Programs.

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

The STIP is presented in self-explanatory tables with projects organized by priority by mode of transportation and type of Highways projects. This document is divided in two mayor components, the mass transportation projects, carryout with FTA funds and the highways projects, carryout with FHWA funds. Both components are divided by Urbanized and Non–Urbanized projects. The mass transportation projects are identifying by the different FTA programs, being the carryover projects the first listed on each Program.

The Annual Element is presented as part of the Four Year Program.

Since the beginning of the requirement that MPO’s be constituted and because of the wide powers and resources that the PRDTPW has in our relatively small Island, this Agency was designated as the operational and technical staff of the MPO for all the urbanized areas in Puerto Rico.

To assure a forum for cooperative decision-making in the planning process, this MPO makes policy and programming decisions through three Policy Committees.

The first Policy Board Committee is for the San Juan Urbanized Area (SJUA), defined by the 2020 Census as falling in the funding category of areas with over one million inhabitants and comprising the following thirty-three (33) municipalities:

| Comprising Municipalities – San Juan Urbanized Area (SJUA) | | | |
|--|-------------|-------------|---------------|
| Aguas Buenas | Cidra | Manatí | Toa Baja |
| Barranquitas | Coamo | Maunabo | Toa Alta |
| Bayamón | Corozal | Morovis | Trujillo Alto |
| Caguas | Dorado | Naguabo | Vega Alta |
| Canóvanas | Guaynabo | Naranjito | Vega Baja |
| Carolina | Gurabo | Orocovis | Yabucoa |
| Cataño | Humacao | Río Grande | |
| Cayey | Juncos | San Juan | |
| | Las Piedras | San Lorenzo | |
| | | | |

The second Policy Board Committee is for Urbanized Area of Aguadilla (AUA), which falls in the funding category of areas with over 200,000 and less than one million inhabitants. It is defined as comprising the following seven (7) municipalities:

| Comprising Municipalities – Aguadilla Urbanized Area (AUA) | | | |
|--|---------|---------------|--------|
| Aguada | Isabela | San Sebastián | Rincón |
| Aguadilla | Añasco | Moca | |
| | | | |

The third Policy Board Committee is for Urbanized Areas Under 200,000 Population (UZA), which falls in the funding category of areas with under 200,000 and over than 50,000 in population. It is defined as comprising the following twenty-eight (28) municipalities:

| Urbanized Area | Comprising Municipalities – UZA |
|--------------------------------|---|
| Arecibo | Arecibo, Camuy, Hatillo, Quebradillas |
| Fajardo | Ceiba, Fajardo, Luquillo, Naguabo |
| Barceloneta--Florida--Bajadero | Arecibo, Barceloneta, Florida, Manatí |
| Guayama | Arroyo, Guayama, Patillas |
| Juana Díaz | Juana Díaz, Villalba |
| Mayagüez | Añasco, Hormigueros, Mayagüez |
| Ponce | Ponce |
| San Germán – Cabo Rojo | Cabo Rojo, Lajas, Sabana Grande, San Germán |
| Yauco | Guánica, Guayanilla, Peñuelas, Yauco |

The Policy Board Committee also includes representatives from the following agencies involved with the transportation issues:

- ☐ Voting Members:
- i. The Secretary of the Puerto Rico Department of Transportation and Public Works (PRDTPW)

ii. The Executive Director of the Puerto Rico Highways and Transportation Authority (PRHTA)

iii. The Executive Director of the Puerto Rico Integrated Transit Authority (PRITA)

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

- iv. The Executive Director of the Maritime Transportation Authority (MTA)
- v. The President and General Manager of the Metropolitan Bus Authority (MBA)
- vi. The Executive Director of the Port Authority (PA)
- vii. The Chairman of the Planning Board (PB)
- viii. The President of the Public Services Commission (PSC)
- ix. The Executive Director of the Permissions Management Office (PMO)
- x. The President of the Environmental Quality Board (EQB)
- xi. The Secretary of the Department of Environmental and Natural Resources (DENR)
- xii. Puerto Rico Tourism Company (PRTC)
- xiii. Puerto Rico Emergency Management Agency (PREMA)

2. Non-voting Members:

- i. The Division Administrator, Puerto Rico and US Virgin Islands Division Office
- ii. The Regional Administrator, Region IV of the Federal Transit Administration (FTA)

As a result of the 2020 Census, the urbanized area boundaries in Puerto Rico were not significantly change, with some previously defined urban areas being subdivided while others were consolidated and expanded and new ones were designated. The results of these changes is that only 13 municipalities, out of the 78 that comprise the Commonwealth, do not have within their geographical boundaries any part of the eleven (11) urbanized or metropolitan areas currently designated for Puerto Rico, and therefore do not participate in the technical and policy committees of the MPO. These thirteen (13) non-urbanized municipalities are:

| Comprising Municipalities | |
|---------------------------|--------------|
| Adjuntas | Loiza |
| Aibonito | Maricao |
| Ciales | Salinas |
| Culebra | Santa Isabel |
| Jayuya | Utua |
| Las Marias | Vieques |
| Lares | |

Recognizing that these rural or non-urbanized municipalities have the right to participate in the ongoing process of developing a new Statewide Transportation Plan (STP), and in order to follow a logical planning process for Puerto Rico’s transportation system, the PRDTPW/PRHTA develop the STP and the Urbanized Areas’ Long Range Transportation Plans (LRTP’s) within a regionalization scheme that incorporates the six non-urbanized municipalities within regional transportation plans.

PROJECT EVALUATIONS

The following criteria were utilize to evaluated the petitions received to be consider in the programming for FY 2023-2026 TIPs/STIP:

- Compliance with FAST Act /BIL planning factors; and
- Consistency with Long Range Transportation Plan.

The PRHTA Central Planning and Coordination Work Group (CPCWG) with the San Juan, Aguadilla and UZA Technical Committee reviewed and submitted for consideration of the PRMPO the list of projects to be including in the TIPs/STIP.

Bipartisan Infrastructure Law

Congress establishes the funding for FTA programs through authorizing legislation that amends Chapter 53 of Title 49 of the U.S. Code. On November 5, Congress sent President Biden the Bipartisan Infrastructure Law for signature. The legislation reauthorizes surface transportation programs for FY 2022-2026 and provides advance appropriations for certain programs. The Bipartisan Infrastructure Law authorizes up to \$108 billion to support federal public transportation programs, including \$91 billion in guaranteed funding.

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

The BIL largely maintains current program structures and funding shares between highways and transit. It is a down-payment for building a 21st century transportation system. The law also makes changes and reforms to many Federal transportation

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

programs, including streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects.

BIL Provisions:

\$350.8 B (FY 22-26) for highway programs:

- \$303.5 B in Contract Authority (CA) from the Highway Trust Fund (HTF)
- +\$47.3 B in advance appropriations from the General Fund (GF)

More than a dozen new highway programs, including—

Allocation

- Bridge Program (formula)-Replace, rehabilitate, preserve, protect, and construct bridges on public roads
- National Electric Vehicle Formula Program-Strategically deploy electric vehicle (EV) charging infrastructure and establish an interconnected network to facilitate data collection, **access, and reliability.**

Discretionary Grants

- Safe Streets and Roads for All (SS4A) program-Support local initiatives to prevent transportation-related death and serious injury on roads and streets (commonly referred to as “Vision Zero” or “Toward Zero Deaths” initiatives).
- Promoting Resilienc Operations for Transformative, Efficient and Cost-Saving Transportation PROTECT Grants (discretionary)-Planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.
- Charging and Fueling Infrastructure Program-Deploy electric vehicle (EV) charging and hydrogen/propane/natural gas fueling infrastructure along designated alternative fuel corridors and in communities
- Congestion Relief Program-Advance innovative, integrated, and multimodal solutions to reduce congestion and the related economic and environmental costs in the most congested metropolitan areas with an urbanized area population of 1M+.
- Bridge Investment Program -Improve bridge (and culvert) condition, safety, efficiency, and reliability.
- Reconnecting Communities Pilot Program-Restore community connectivity by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity, including to mobility, access, or economic development
- Active Transportation Infrastructure Investment Program (ATIIP)- construct projects to provide safe and connected active transportation facilities in active transportation networks or active transportation spines.

- Rural Surface Transportation Grants-Improve and expand the surface transportation infrastructure in rural areas to increase connectivity, improve the safety and reliability of the movement of people and freight, and generate regional economic growth and improve quality of life.
- INFRA-Multimodal freight and highway projects of national or regional significance.
- National Infrastructure Project Assistance-Provide funding through single-year multiyear grant agreements for eligible surface transportation projects
- RAISE Program-Projects with a significant local or regional impact that improve transportation infrastructure.

FEDERAL TRANSIT ADMINISTRATION (FTA)

BIL transit program provisions further several important goals, including safety, state of good repair, performance, and program efficiency. BIL gives the Federal Transit Administration (FTA) significant new authority to strengthen the safety of public transportation systems throughout the United States. The Act also puts new emphasis on restoring and replacing our aging public transportation infrastructure by establishing a new needs-based formula program and new asset management requirements. In addition, it establishes performance-based planning requirements that align Federal funding with key goals and tracks progress towards these goals.

New FTA Programs under BIL:

All Stations Accessibility Program:

Provides competitive grants to help eligible applicants upgrade the accessibility of legacy rail systems for people with disabilities, including those who use wheelchairs, by increasing the number of existing stations or facilities for passenger use that meet or exceed the new construction standards of Title II of the Americans with Disabilities Act.

Electric or Low Emitting Ferry Pilot Program:

Provides grants to purchase electric or low-emitting ferries and the electrification of or other reduction of emissions from existing ferries.

Ferry Service for Rural Communities:

Supports states to ensure basic essential ferry service is provided to rural areas.

State of Good Repair and Rail Vehicle Replacement Program:

Provides support to transit agencies that operate fixed-guideway and high-intensity bus systems for the maintenance, replacement, and rehabilitation of capital assets. The Bipartisan Infrastructure Law added a competitive component for state and local governmental authorities to fund capital projects for the replacement of rail rolling stock. IV

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

PROGRAMS

TRANSIT ASSET MANAGEMENT

Transit Asset Management (FTA)

In 2016, the Federal Transit Administration (FTA), established a requirement for all public transportation providers that receive federal transit assistance to develop a TAM. According to 49 CFR Section 625.5, transit asset management is: “the strategic and systematic practice of procuring, operating, inspecting, maintaining, rehabilitating, and replacing transit capital assets to manage their performance, risks, and costs over their life cycles, for the purpose of providing safe, cost-effective, and reliable public transportation”.

The Final Rule for the TAM requires transit providers to collect and use asset condition data, set targets, and develop strategies to prioritize investments to meet their goals. Following the principles of Performance-Based Planning for management of transit assets,systems and networks must be part of the planning and management process for the PRHTA. Whenever a TIP/STIP update or amendment, updated targets will be included .The projects included in the amendedSTIP will be in accordance to achieving the targets.

The Performance Measures and Targets for the TAM are divided into four categories of transit assets: rolling stock, facilities, infrastructure and equipment. As part of the Final Rule for the TAM, PRHTA established performance targets for these performance measures:

| Rolling Stock Asset Type | Number of Assets | Number of Assets with Known Age | Useful Life Benchmark (ULB) | Average Age | No. of Assets that Meet or Exceed ULB | FY 2022 Performance Target (% not SGR) |
|-----------------------------|------------------|---------------------------------|-----------------------------|-------------|---------------------------------------|--|
| AO - Automobile | 2 | 2 | 6 | 13.9 | 2 | 100% |
| BU - Bus | 11 | 11 | 12 | 12.1 | 5 | 45.50% |
| CU - Cutaway Bus | 182 | 141 | 8 | 7 | 54 | 38.30% |
| MB - Minibus | 261 | 233 | 8 | 8.4 | 127 | 54.50% |
| SUV - Sport Utility Vehicle | 2 | 2 | 6 | 12.3 | 1 | 50% |
| VN - Van | 181 | 171 | 6 | 5.5 | 70 | 40.90% |
| Unknown Vehicle Type | 3 | 0 | N/A | N/A | N/A | N/A |
| Total | 642 | 560 | | 7.3 | 259 | 46.40% |

| Equipment Asset Type | Number of Assets | Number of Assets with known Age | Useful Life Benchmark (ULB) | Average Age | No. of Assets that Meet or Exceed ULB | FY 2022 Performance Target (% not SGR) |
|------------------------------------|------------------|---------------------------------|-----------------------------|-------------|---------------------------------------|--|
| AO - Automobile | 2 | 1 | 6 | 2.3 | 0 | 0% |
| ORTV – Other Rubber Tired Vehicles | | | | | | |
| | 19 | 14 | 6 | 4.8 | 4 | 28.60% |
| Machinery and Equipment | | | | | | |
| | 1 | 1 | N/A | N/A | N/A | N/A |
| Total | 22 | 16 | | 4.4 | 4 | 25% |

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

TRANSPORTATION ASSET MANAGEMENT (FHWA)

The Federal Highway Administration (FHWA) issued a final rule requiring the development and implementation of a risk-based asset management plan for the National Highway System (NHS) to improve or preserve the condition of the assets and the performance of the system. The rule became effective in October 2, 2017. Asset management refers to a strategic and systematic process of operating, maintaining, and improving physical assets, with a focus on both engineering and economic analysis based upon quality information, to identify a structured sequence of maintenance, preservation, repair, rehabilitation, and replacement actions that will achieve and sustain a desired state of good repair over the life cycle of the assets at optimum cost (23 CFR Part 515 § 515.5).

Puerto Rico Transportation Asset Management (PRTAM) program was established in 2017 with the procurement of the PRTAM plan (PRTAMP). The PRTAMP focus on the NHS pavements, although Non-NHS pavements within the Highway Performance Monitoring System (HPMS) are also considered (see Table 1), and on the National Bridge Inventory (NBI) bridges (see Table 2). The PRTAMP aims to implement a strategic approach to planning, programming, engineering, financing, managing, maintaining, and operating physical assets with the objective of providing the required level of service in the most cost-effective manner. The Initial PRTAMP was delivered and certified in 2018. An updated TAMP was submitted on December 27,2022. The PRTAMP is developed in accordance with federal laws and regulations, since Moving Ahead for Progress in the 21st Century Act (MAP-21) and Fixing America's Surface Transportation ACT (FAST) and the current BIL Act.

The components of the PR-TAMP are:

- Objectives, Measures and Targets for Asset Condition
- Asset Inventory and Conditions
- Performance Gap Identification and Analysis
- Life Cycle Planning Considerations
- Risk Management Analysis
- Financial Plan
- Investment Strategies

Table 1: Pavement Inventory Summary

| System | Manager | Length (Km) | Lane Kms. | Length (Mi) | % Length | Lane Miles | % Lane Miles |
|--------------------|------------------|-------------|-----------|-------------|----------|------------|--------------|
| INTERSTATE | PRHTA | 374.25 | 1,661.08 | 232.55 | 4.79% | 1,032.14 | 9.06% |
| | Metropistas | 83.15 | 409.66 | 51.67 | 1.06% | 254.55 | 2.23% |
| | Autopistas de PR | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% |
| | Municipal | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% |
| | Federal | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% |
| | Subtotal | 457.40 | 2,070.74 | 284.21 | 5.86% | 1,286.69 | 11.29% |
| NHS NON-INTERSTATE | PRHTA | 799.93 | 2,818.67 | 497.05 | 10.24% | 1,751.43 | 15.37% |
| | Metropistas | 3.65 | 14.60 | 2.27 | 0.05% | 9.07 | 0.08% |
| | Autopistas de PR | 2.40 | 9.60 | 1.49 | 0.03% | 5.97 | 0.05% |
| | Municipal | 13.40 | 46.84 | 8.33 | 0.17% | 29.10 | 0.26% |
| | Federal | 10.10 | 27.40 | 6.28 | 0.13% | 17.03 | 0.15% |
| | Subtotal | 829.48 | 2,917.11 | 515.41 | 10.62% | 1,812.60 | 15.91% |
| NON-NHS | PRHTA | 6,170.45 | 12,495.17 | 3,834.13 | 79.02% | 7,764.11 | 68.14% |
| | Metropistas | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% |
| | Autopistas de PR | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% |
| | Municipal | 350.95 | 854.59 | 218.07 | 4.49% | 531.02 | 4.66% |
| | Federal | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% |
| | Subtotal | 6,521.40 | 13,349.76 | 4,052.19 | 83.52% | 8,295.13 | 72.80% |
| TOTAL | PRHTA | 7,344.63 | 16,974.92 | 4,563.73 | 94.06% | 10,547.69 | 92.57% |
| | Metropistas | 86.80 | 424.26 | 53.93 | 1.11% | 263.62 | 2.31% |
| | Autopistas de PR | 2.40 | 9.60 | 1.49 | 0.03% | 5.97 | 0.05% |
| | Municipal | 364.35 | 901.43 | 226.39 | 4.67% | 560.12 | 4.92% |
| | Federal | 10.10 | 27.40 | 6.28 | 0.13% | 17.03 | 0.15% |
| | Total | 7,808.28 | 18,337.61 | 4,851.82 | 100.00% | 11,394.42 | 100.00% |

Table 2: Bridge Inventory Summary

| System | Manager | Number | Deck Area (Sq. Mts.) | % Number | % Area |
|---------|------------------|--------|----------------------|----------|--------|
| NHS | PRHTA | 722 | 1,174,493 | 31% | 53% |
| | Metropistas | 111 | 325,204 | 5% | 15% |
| | Autopistas de PR | 1 | 54,114 | 0% | 2% |
| | Federal | 0 | 0 | 0% | 0% |
| | Subtotal | 834 | 1,553,811 | 36% | 70% |
| NON-NHS | PRHTA | 1,478 | 645,722 | 63% | 29% |
| | Metropistas | 15 | 19,963 | 1% | 1% |
| | Autopistas de PR | 0 | 0 | 0% | 0% |
| | Federal | 8 | 782 | 0% | 0% |
| | Subtotal | 1,501 | 666,468 | 64% | 30% |
| TOTAL | PRHTA | 2,200 | 1,820,215 | 94% | 82% |
| | Metropistas | 126 | 345,168 | 5% | 16% |
| | Autopistas de PR | 1 | 54,114 | 0% | 2% |
| | Federal | 8 | 782 | 0% | 0% |
| | Total | 2,335 | 2,220,279 | 100% | 100% |

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

Project Selection and Cost Estimate

The general procedure to identify project initiatives and estimating the year of expenditure (YOE) dollars for the projects included in the STIP can be summarized as follows:

1. Gather information from the 2028 TAMP, including targets, yearly bridge and pavement investment strategy, and unit costs.
2. Use the TAMP investment strategies to identify the recommended treatment lane miles and bridge deck area per year and treatment type.
3. Identify the treatment gaps on the corresponding TAMP year.
4. Identify road segments and bridges with unfulfilled treatment needs compatible to the identified gaps. This is performed using the Condition, Inventory, and Base Treatment Excel TAMP tools.
5. Compare those road segments and bridges with the projects recently finished, in progress, or programmed. Select those that are not already executed, in execution, or programmed. These become the potential project initiatives to be further evaluated.
6. Use engineering judgment to group data sections in segments needing similar treatments and with a total length adequate for construction. These will constitute the project initiatives.
7. Lists of initiatives are produced.
 - a. The pavement lists include an identification code, road number, kilometer segment, pavement surface type, lane miles, road system, preliminary treatment type, and a preliminary cost estimate based on TAMP unit costs and measured segments requiring treatment.
 - b. The bridge lists include an identification code, bridge number, deck area, road system, preliminary treatment type per bridge component (deck, superstructure, substructure), and a preliminary cost estimate based on TAMP unit costs and bridge deck area.

In general, the PRHTA tends to include several improvement types in their projects. Therefore, pavement projects may also include other features such as highway safety devices, signage, acceleration or deceleration lane improvements, shoulder improvements, and minor bridge preservation. To account for such potential additional features and current inflation, a buffer is applied to the initiatives' preliminary cost estimate. This is the construction cost that is included in the STIP.

In general, the PRHTA tends to include several improvement types in their projects. Therefore, pavement projects may also include other features such as highway safety devices, signage, acceleration or deceleration lane improvements, shoulder improvements, and minor bridge preservation. To account for such potential additional features and current inflation, a buffer is applied to the initiatives' preliminary cost estimate. This is the construction cost that is included in the STIP.

1. Priority was given to segments in the NHS. First priority was given to NHS-Interstate system to advance achieving the TAMP target of a maximum 5% lane miles in Poor condition and to get out of the current penalty as soon as possible. Second priority was given to the NHS Non-Interstate system. Non-NHS follows.
2. Another element considered in programming projects in the STIP is how ready is the project for obligation of FHWA funds.
 - a. Projects in final stage of design/permits are generally assigned to the closest year.
 - b. Projects starting or in early stages of design are generally assigned to the near to mid years.
 - c. Projects in procurement process for design are generally assigned to the mid to later years.
 - d. Projects in early planning process are generally assigned to the latest year.
3. Adjust the construction unit cost estimates from the TAMP to reflect observed increases in construction costs due to market fluctuations and the impacts of the pandemic and Hurricane Maria in the past years.
4. Bridge project selection aimed to reach TAMP targets for improvement in condition rating of bridges by incorporating Bridge rehabilitation and preservation projects in addition to Bridge Replacement projects. Project selection also considered on site conditions, complexity of the National Environmental Policy Act (NEPA) process compliance and Right of Way (ROW) considerations.
5. Priority was given to bridge projects with advanced design progress that were already included in previous STIP revisions.
6. Priority was also given to Critical Finding Bridges and all types of projects for bridges with Off-System classification to comply with Bridge Program Notice and Guidance for additional funding and allocation for Bridges beginning in FY22 through FY26.
7. Project readiness for FHWA funds obligation was also considered, advancing the projects in advanced design stages as follow:
 - a. First, projects in final stage of design/permits
 - b. Second, projects starting or in early stages of Design
 - c. Third, projects in procurement process for Design
 - d. Fourth, all other projects
8. As the STIP needs to be fiscally constrained, projects are programmed based on funding availability and the previously mentioned priorities.

The investment strategies are based upon the expectation that the accelerated inflation experienced after Mariá will normalize and not continue throughout the 10 years. If the assumptions about investment levels, inflation, asset deterioration rates, and future investment strategies change, the resulting asset conditions and cost estimate will also change.

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

Emergency Relief:

The program (Section 5324) assists States and public transportation systems with emergency-related expenses. Emergencies are defined as natural disasters affecting a wide area or a catastrophic failure from an external cause for which the governor of a State has declared an emergency (and the Secretary of Transportation has concurred) or the President has declared a major disaster. The program funds capital projects to protect, repair, reconstruct, or replace equipment and facilities.

It also funds transit agency operating costs related to evacuation, rescue operations, temporary public transportation service, or changing public transportation route service before, during, or after an emergency in an area directly affected. The grants only cover expenses not reimbursed by the Federal Emergency Management Agency (FEMA). The program will provide immediate funding, similar to the FHWA emergency program. Funding will be appropriated by Congress as needed.

The following sections describe some of the various funding sources for FTA programs, which are including in this document:

- §5307 Urbanized Area Formula Grants
- §5310 Enhanced Mobility of Seniors and Individuals with Disabilities
- §5311 No-Urbanized Area Formula Grants
- §5337 State of Good Repair Grants
- §5339 Bus and Bus Facilities Grants

URBANIZED AREA FORMULA GRANTS (SECTION 5307)

The PRHTA is the designated recipient of funds apportioned to the Puerto Rico UZA. The funds are apportioned based on legislative formulas, with different formulas applying to UZAs with populations less than 200,000. The Puerto Rico UZA apportionment formula is based on population and population density statistics from the most recent decennial census.

This program provides grants to urbanized areas to support public transportation. Funding is distributed by formula based on the level of transit service provision, population, and other factors. The section 5307 provides federal funds for capital, planning, job access and reverse commute projects, and, in this case, operating assistance for public transportation in urbanized area with a population of less than 200,000.

Activities eligible under the former Job Access and Reverse Commute (JARC) program, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program. These include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor. There is no floor or ceiling on the amount of funds that can be spent on job access and reverse commute activities.

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

Expanded eligibility for operating expenses for systems with 100 or fewer buses

BIL continues the eligibility for using Urbanized Area Formula funds for operating expenses. Previously, only urbanized areas with populations below 200,000 were eligible to use Federal transit funds for FTA of funding for operating expenses. The special rule allows recipients in urbanized areas with populations of 200,000 or above and that operate 100 or fewer buses in fixed route service during peak hours, to receive a grant for operating assistance subject to a maximum amount per system as explained below:

- a. Public transportation systems that operate a minimum of 76 buses and a maximum of 100 buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 50 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.
- b. Public transportation systems that operate 75 or fewer buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 75 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.

Eligibility for Safety Certification Training

The section 5307 funds are permitted to use not more than 0.5 percent of their formula funds under the Urbanized Area Formula Program to pay not more than 80% of the cost of participation for an employee who is directly responsible for safety oversight to participate in public transportation safety certification training. Safety certification training program requirements will be established in accordance with section 5329.

ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (SECTION 5310)

This program provides formula funding to increase the mobility of seniors and persons with disabilities. Funds are apportioned based on the commonwealth share of the targeted populations and are now apportioned to the commonwealth for all areas fewer than 200,000 and large urbanized areas (over 200,000). The former New Freedom

program (5317) is folded into this program. The New Freedom program provided grants for services for individuals with disabilities that went above and beyond the requirements of the Americans with Disabilities Act (ADA). Activities eligible under New Freedom are now eligible under the Enhanced Mobility of Seniors and Individuals with Disabilities program.

Projects selected for funding must be included in a locally developed, coordinated public transit human services transportation plan; and the competitive selection process, which was required under the former New Freedom program, is now optional. At least 55 percent of program funds must be spent on the types of capital projects eligible under the former section 5310 -- public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable. The remaining 45 percent may be used for: public transportation projects that exceed the requirements of the ADA; public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; or, alternatives to public transportation that assist seniors and individuals with disabilities. Using these funds for operating expenses requires a 50 percent local match while using these funds for capital expenses (including acquisition of public transportation services) requires a 20 percent local match.

STATE OF GOOD REPAIR GRANTS (SECTION 5337)

BIL continues with the program to maintain public transportation systems in a state of good repair. This program replaces the fixed Guideway modernization program (Section 5309).

Funding is limited to Fixed Guideway systems (including rail, bus rapid transit, and passenger ferries) and high intensity bus (high intensity bus refers to buses operating in high occupancy vehicle (HOV) lanes.) Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a transit asset management plan to receive funding. The new formula comprises: (1) the former Fixed Guideway modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

BUS AND BUS FACILITIES FORMULA GRANTS
(SECTION 5339)

The formula grant program is established under Section 5339, replaces the previous Section 5309 discretionary Bus and Bus Facilities program. This program is a source of funding for the urbanized area, but replaces the previous discretionary program under which the transit system was able to obtain several large grants. The program provides funding to replace, rehabilitate, and purchase buses and related equipment as well as construct bus-related facilities.

LONG RANGE TRANSPORTATION PLAN CONSISTENCY

A primary consideration in the selection of projects is the consistency with the LRTP. The LRTP is a regional plan for surface transportation projects that are regional significance and address the projected surface transportation needs of Puerto Rico residents and visitors.

Using the LRTP as the starting point, major projects that were expected to be ready for implementation within the four-year TIP programming period, were considered by the UZA PRMPO members. The PRMPO members requested project listings also included surface transportation projects and highways projects that are proposed to be funded with federal funds.

REVISION TO THE TIP

The following administrative provisions have been established in order to ensure timely implementation and oversight of the TIPs/STIP for FTA and FHWA project. A revision refers to a change to the TIPs/STIP that occurs as needed. A minor revision is an “administrative modification,” while a major revision is an “amendment,” as described below:

ADMINISTRATIVE MODIFICATION

Administrative modifications are minor revisions to the TIPs/STIP. These types of revisions do not require solicitation of public comment or re-demonstration of financial constraint. However, the TIPs/STIP must remain financially constrained, and administrative modifications must not result in the addition or deletion of another

project, including the deferral of a project to a year that is outside of the four year TIPs/STIP. There are two types of administrative modifications, **pre-approved** and **expedited**:

Pre-Approved Administrative Modifications

To prevent TIPs/STIP procedures from becoming overly burdensome, Federal regulations allow procedures for administrative modifications to be commensurate with its perceived impact. Recognizing the need to streamline the process for these minor changes, pre-approved administrative modifications, are true as long as the following conditions apply:

- The administrative modifications do not affect financial constraint of the TIPs/STIP; and
- The administrative modification does not change the scope of the project or the environmental determination.

The following revisions could be considered as administrative modifications:

- a) The source of federal funds designated for a project may be revised to reflect a different funding program administered by the same U.S. DOT operating agency.
- b) Federal funding for a project may be changed to local funding.
- c) The amount programmed for a project phase may be revised to reflect changes in cost estimates. Additional funding may reflect **up to 30%** of the project estimated cost, without exceeding the annual allocation of federal funds.
- d) Additional federal funding, such as congressional earmarks or discretionary funds may be added to a project currently included in the TIPs/STIP.
- e) In order to expedite project selection for implementation and ensure timely TIPs/STIP implementation, projects may be advanced from their programmed year if they are “ready-to-go.”
- f) Projects may be deferred to a later year if they are not “ready-to-go” as originally programmed.
- g) A project phase may be deleted or deferred to a year that is outside of the four -year TIPs/STIP as long as another phase of the project remains in the TIPs/STIP and the project’s scope is not affected.

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

- h) Changes may be made to projects that are included in the TIPs/STIP for illustrative purposes.
- i) A project’s description may be revised or clarified as long as the project’s scope is not affected.

Earmarks and discretionary funds are pre-approved administrative modifications.

Expedited Administrative Modifications

Requests for expedited approval of administrative modifications are submitted directly to the PRMPO Policy Committee without solicitation of public comment. The administrative modification must not affect the financial constraint of the TIPs/STIP.

Expedited administrative modifications include the following:

- c+ Changing from replacement buses to expansion buses (and versa).
- d+ Changing the scope of a project to accommodate environmental impact" mitigation measures.
- e+ Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the" changes results in a change in the total carrying capacity by **25 percent or" less.**
- f+ Changing the quantity for the acquisition for revenue rolling stock that" **exceeds 25 percent or less** of the original quantity.

AMENDMENT

In the Metropolitan Transportation Planning Final Rule an Amendment “means a revision to a long-range statewide or metropolitan transportation plan, TIPs, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIPs, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). The changes to projects those are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving “non-exempt” projects in nonattainment and

maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.”

If the amendment is required, it shall be processed through the PRMPO administrative processes with communication of the changes to the PRMPO policy board, PRDTPW and FHWA/FTA. An amendment requires public review and comment, re-demonstration of fiscal constraint, and a conformity determination in air quality non-attainment and maintenance areas, as needed.

Within the context of current planning rules amendment guidelines, can be further categorized as minor or major.

Major amendment includes the following actions:

- a) Adding a project to the TIPs/STIP.
- b) Deleting a project from the TIPs/STIP, including deferring a project to a year that is outside of the four-year TIPs/STIP.
- c) Significantly modifying the design concept or design scope of a programmed project (e.g., changing the project scope). For projects programmed with FTA funds, a change in a project’s scope is considered “major” if the change materially alters the objective or description of the project, or the size, type, or quantity of items. Examples include:
 - 1- Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the change results in a change in the total carrying capacity by **more than 25 percent.**
 - 2- Changing the quantity for revenue rolling stock that are **more than 25 percent (plus)** of the original quantity.
 - 3- Revising the amount programmed for a project phase if it increases the estimated total project cost by **more than 30 percent.**

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

A major amendment to the TIP/STIP requires formal public notice and appropriate comment opportunity as provided in the PRMPO public involvement plan. Following appropriate consideration of public comments, a major amendment requires approval by the PRMPO policy board and must be submitted by PRDTPW to the PHWA and FTA.

THE PRHTA FIVE YEARS PRIORITY CAPITAL IMPROVEMENT PROGRAM (CIP)

The PRHTA CIP is the basis for preparation of the STIP and TIP’s for FHWA federal-aid-projects. Highways and Transportation projects using FHWA funds are also included in the Five-Year CIP, updated no less than once a year. This Program is based on the Agency budget that is financed by revenues from gasoline and diesel taxes, vehicles registration fees, toll road collection, the federal funds apportionment’s (FHWA/FTA), and interim financing and bonds issues.

As a medium range plan the CIP is consistent with the twenty-year master plan prepared by the Puerto Rico Planning Board for the San Juan Metropolitan Region (SJMR). It also considers the metropolitan area transportation studies, the Statewide Transportation Study results and recommendations. Highway projects priorities are based on the following factors:

- Support of public policy regarding land use and development, as established in long and medium range plans
- Improving condition and level of service of existing facilities
- Presence in the master plan
- Projects requested by citizens, legislators, agencies and elected local officials
- Provision of new and improved access to Industrial Parks, Ports, Airports and other points of agricultural, tourism, or commercial importance activities
- Traffic analysis and projections
- Cost benefits analysis of competing projects
- Availability of funds
- Coordination with federal agencies

During the year, the CIP is subjected to continued analysis and changes resulting from project delays in design, increases or decreases in project cost estimates, and other related information. The CIP is updated at least once a year, to reflect changes in bidding dates, project cost, scope of works, and project termini, among other elements.

In compliance with Law Number 74 of the year 1965, the HTA prepares a Capital Improvement Program (CIP), in which all highway and transportation projects, both federal (FHWA) funded and non-federal funded projects, are program for a five year period. The highway and transportation projects that appeared in the CIP are consistent with the TIP and STIP, which in turn are based on the projects recommended on the Regional (UZAS) and the Metropolitan Long Range Transportation Plans.

The CIP is included in the Four Year Investment Program (PICA which stands for Programa de Inversiones de Cuatro Años) prepared by the Puerto Rico Planning Board.

The Program Office of the HTA evaluates the highway project petitions based on the following criteria:

- Support of the public policy regarding land use and development, as establish in the Islandwide Long Range Transportation Plans
- Improving condition and level of service of existing facilities
- Presence in the Islandwide, Metropolitan or Regional Long Range Transportation Plans
- Provision of new and improved access to industrial parks, ports, airports, and other activities such as: agricultural, tourism, or commercial centers
- Traffic analysis projections
- Availability of funds
- Cost benefits analysis of competing projects
- Coordination with federal agencies

This criteria will allow for a thorough transportation planning process and compliance with local and federal laws and regulations.

Federal Transit Administration (FTA)

Summary of Total Federal Estimated Projects Costs

| FTA Section | 2023 | 2024 | 2025 | 2026 | TOTAL | |
|-------------------|------|------|----------------|---------------|-------|-------------|
| Section 5307 | | | \$ 205,513,570 | \$ 58,246,781 | \$ | 263,760,351 |
| Section 5310 | | | \$ 11,365,891 | \$ 1,846,982 | \$ | 13,212,873 |
| Section 5311 | | | \$ 14,321,444 | \$ 3,011,315 | \$ | 17,332,759 |
| Section 5311 RTAP | | | \$ 110,910.00 | \$ 125,126.00 | \$ | 236,036.00 |
| Section 5329 | | | \$ 615,673.00 | | \$ | 615,673.00 |
| Section 5337 | | | \$ 42,710,158 | \$ 11,100,000 | \$ | 53,810,158 |
| Section 5339 | | | \$ 10,244,577 | \$ 3,728,430 | \$ | 13,973,007 |
| Total | | | \$ 284,882,223 | \$ 78,058,634 | \$ | 362,940,857 |

Project Financial Plan for FTA Programs

A. San Juan Urbanized Area

I. The Federal cost for projects, for FTA programs, are as follows:

| FTA Section | 2023 | 2024 | 2025 | 2026 | TOTAL |
|--------------|------|------|----------------|---------------|----------------|
| Section 5307 | | | \$ 130,102,690 | \$ 37,477,993 | \$ 167,580,683 |
| Section 5310 | | | \$ 3,547,731 | \$ 217,876 | \$ 3,765,607 |
| Section 5329 | | | \$ 615,673 | | \$ 615,673 |
| Section 5337 | | | \$ 42,710,158 | \$ 11,100,000 | \$ 53,810,158 |
| Section 5339 | | | \$ 4,444,173 | \$ 3,019,080 | \$ 7,463,253 |
| Total | | | \$ 181,420,425 | \$ 51,814,949 | \$ 233,235,374 |

II. FTA federal assistance is distributed as follow:(carryover projects are included):

SAN JUAN URBANIZED AREA APPORTIONMENT

| SECTION 5307 AND 5340 URBANIZED AREA | |
|--------------------------------------|------------------|
| FY 2022 Apportionment | \$35,585,706.00 |
| FY 2023 Apportionment | \$36,967,660.00 |
| FY 2024 Apportionment | \$27,013,461.00 |
| FY 2025 Apportionment* | \$27,013,461.00 |
| Total Funds Available | \$126,580,288.00 |

| SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM | |
|---|-----------------|
| FY 2023 Apportionment | \$3,547,731.00 |
| FY 2024 Apportionment | \$3,501,663.00 |
| FY 2025 Apportionment* | \$3,501,663.00 |
| Total Funds Available | \$10,551,057.00 |

| SECTION 5329 STATE SAFETY OVERSIGHT PROGRAM | |
|---|----------------|
| FY 2023 Apportionment | \$615,673.00 |
| FY 2024 Apportionment | \$621,172.00 |
| FY 2025 Apportionment* | \$621,172.00 |
| Total Funds Available | \$1,858,017.00 |

| SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR | |
|---|-----------------|
| FY 2022 Apportionment | \$9,368,548.00 |
| FY 2023 Apportionment | \$11,101,170.00 |
| FY 2024 Apportionment | \$11,292,905.00 |
| FY 2025 Apportionment* | \$11,292,905.00 |
| Total Funds Available | \$43,055,528.00 |

| SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS | |
|--|----------------|
| FY 2023 Apportionment | \$551,983.00 |
| FY 2024 Apportionment | \$1,797,130.00 |
| FY 2025 Apportionment* | \$1,797,130.00 |
| Total Funds Available | \$4,146,243.00 |

Project Financial Plan for FTA Programs

A. Aguadilla Urbanized Area

I. The Federal cost for projects, for FTA programs, are as follows:

| FTA Section | 2023 | 2024 | 2025 | 2026 | TOTAL |
|--------------|------|------|-----------------|-----------------|-----------------|
| Section 5307 | \$ - | \$ - | \$ 1,840,087.00 | \$ 931,602.00 | \$ 2,771,689.00 |
| Section 5310 | \$ - | \$ - | \$ 877,651.00 | \$ 248,794.00 | \$ 1,126,445.00 |
| Section 5339 | \$ - | \$ - | \$ 176,347.00 | \$ - | \$ 176,347.00 |
| Total | | \$ - | \$ 2,894,085.00 | \$ 1,180,396.00 | \$ 4,074,481.00 |

II. FTA federal assistance is distributed as follow (carryover projects are included):

AGUADILLA URBANIZED AREA APPORTIONMENT

| SECTION 5307 AND 5340 URBANIZED AREA | |
|--------------------------------------|-----------------|
| FY 2021 Apportionment | \$2,536,730.00 |
| FY 2022 Apportionment | \$3,394,008.00 |
| FY 2023 Apportionment | \$3,493,753.00 |
| FY 2024 Apportionment | \$2,015,419.00 |
| FY 2025 Apportionment* | \$2,015,419.00 |
| Total Funds Available | \$13,455,329.00 |

| SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM | |
|---|--------------|
| FY 2024 Apportionment | \$472,848.00 |
| FY 2025 Apportionment* | \$472,848.00 |
| Total Funds Available | \$945,696.00 |

| SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS | |
|--|--------------|
| FY 2022 Apportionment | \$169,971.00 |
| FY 2023 Apportionment | \$275,555.00 |
| FY 2024 Apportionment | \$143,295.00 |
| FY 2025 Apportionment* | \$143,295.00 |
| Total Funds Available | \$732,116.00 |

Project Financial Plan for FTA Programs

A. Urbanized Areas Under 200,000 in Population (UZA)

I. The Federal cost for projects, for FTA programs, are as follows:

| FTA Section | 2023 | 2024 | 2025 | 2026 | TOTAL |
|--------------|------|------|------------------|------------------|-------------------|
| Section 5307 | | | \$ 72,693,741.00 | \$ 19,577,889.00 | \$ 92,271,630.00 |
| Section 5310 | | | \$ 6,737,477.00 | \$ 1,254,355.00 | \$ 7,991,832.00 |
| Section 5339 | | | \$ 5,624,057.00 | \$ 709,350.00 | \$ 6,333,407.00 |
| <i>Total</i> | | | \$ 85,055,275.00 | \$ 21,541,594.00 | \$ 106,596,869.00 |

II. FTA federal assistance is distributed as follow (carryover projects are included) :

URBANIZED AREAS UNDER 200,000 POPULATION APPORTIONMENT

| SECTION 5307 AND 5340 URBANIZED AREA | |
|--------------------------------------|------------------------|
| FY 2023 Apportionment | \$21,915,943.00 |
| FY 2024 Apportionment | \$19,093,244.00 |
| FY 2025 Apportionment* | \$19,093,244.00 |
| <i>Total Funds Available</i> | <i>\$60,102,431.00</i> |

| SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM | |
|---|-----------------------|
| FY 2023 Apportionment | \$2,497,269.00 |
| FY 2024 Apportionment | \$2,857,501.00 |
| FY 2025 Apportionment* | \$2,857,501.00 |
| <i>Total Funds Available</i> | <i>\$8,212,271.00</i> |

| SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS | |
|--|-----------------------|
| FY 2022 Apportionment | \$1,483,443.00 |
| FY 2023 Apportionment | \$1,634,453.00 |
| FY 2024 Apportionment | \$1,347,222.00 |
| FY 2025 Apportionment* | \$1,347,222.00 |
| <i>Total Funds Available</i> | <i>\$5,812,340.00</i> |

Project Financial Plan for FTA Programs

A. Non-urbanized Area

I. The Federal cost for projects, for FTA programs, are as follows:

| FTA Section | 2023 | 2024 | 2025 | 2026 | TOTAL |
|-------------------|------|------|------------------|-----------------|------------------|
| Section 5311 | | | \$ 14,321,444.00 | \$ 3,011,315.00 | \$ 17,332,759.00 |
| Section 5311 RTAP | | | \$ 110,910.00 | \$ 125,126.00 | \$ 236,036.00 |
| Section 5310 | | | \$ 528,311.00 | \$ 125,957.00 | \$ 654,268.00 |
| Total | | | \$ 14,960,665.00 | \$ 3,262,398.00 | \$ 18,223,063.00 |

II. FTA federal assistance is distributed as follow (carryover projects are included) :

NON-URBANIZED AREA

| SECTION 5311 URBANIZED AREA | |
|----------------------------------|-----------------|
| FY 2023 Apportionment | \$2,834,011.00 |
| FY 2024 Apportionment | \$3,749,950.00 |
| FY 2025 Apportionment* | \$3,749,950.00 |
| Total Funds Available | \$10,333,911.00 |
| | |
| | |
| SECTION 5311-RTAP URBANIZED AREA | |
| FY 2023 Apportionment | \$110,910.00 |
| FY 2024 Apportionment | \$125,126.00 |
| FY 2025 Apportionment* | \$125,126.00 |
| Total Funds Available | \$361,162.00 |
| | |
| | |
| SECTION 5310 DS URBANIZED AREA | |
| FY 2023 Apportionment | \$60,576.00 |
| FY 2024 Apportionment | \$538,093.00 |
| FY 2025 Apportionment* | \$538,093.00 |
| Total Funds Available | \$1,136,762.00 |

San Juan Urbanized Area



Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | Grantee | Year | | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|--|---------|------|---|----------------|------|---------|-----------|----------------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Improvement to Trolley Maintenance Garage, Phase II | Bayamón | 2017 | F | | | 144,000 | | 144,000 | Toll Credit | Carryover Funds FY 2017 TRAMS App # 2008-2024-3 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 144,000 | | 144,000 | | |
| 2 | Improvement to Trolley Maintenance Garage, Phase II-B | Bayamón | 2017 | F | | | | 1,420,000 | 1,420,000 | Toll Credit | Carryover Funds FY 2017 |
| | | | | S | | | | | - | | |
| | | | | T | | | | 1,420,000 | 1,420,000 | | |
| 3 | Pedestrian and bicycle connection in Santa Cruz Sector | Bayamón | 2023 | F | | | 500,000 | 4,959,942 | 5,459,942 | Toll Credit | TRAMS App# 2008-2024-1 |
| | | | | S | | | | | - | | |
| | | | | T | | | 500,000 | 4,959,942 | 5,459,942 | | |
| 4 | Operating Assistance for ADA Paratransit Program | Bayamón | 2023 | F | | | 96,500 | | 96,500 | Toll Credit | TRAMS App# 2008-2024-2 |
| | | | | S | | | | | | | |
| | | | | T | | | 96,500 | | 96,500 | | |
| 5 | Preventive Maintenance for Vehicles | Bayamón | 2023 | F | | | 100,000 | | 100,000 | Toll Credit | TRAMS App # 2008-2024-2 |
| | | | | S | | | | | | | |
| | | | | T | | | 100,000 | | 100,000 | | |
| 6 | Preventive Maintenance for Transit Vehicles and Maintenance for Shelters and Terminals | Bayamón | 2023 | F | | | 5,000 | | 5,000 | Toll Credit | TRAMS App # 2008-2024-2 |
| | | | | S | | | | | | | |
| | | | | T | | | 5,000 | | 5,000 | | |
| 7 | Real Time Mobile Application | Bayamón | 2024 | F | | | 55,000 | | 55,000 | Toll Credit | TRAMS App# 2008-2024-2 |
| | | | | S | | | | | | | |
| | | | | T | | | 55,000 | | 55,000 | | |
| 8 | Five (5) Bus Shelter Replacement for Existing Route | Bayamón | 2024 | F | | | 273,000 | | 273,000 | Toll Credit | TRAMS App# 2008-2024-2 |
| | | | | S | | | | | | | |
| | | | | T | | | 273,000 | | 273,000 | | |
| 9 | Eigth (8) Bus Shelters Reconstruction for New Route | Bayamón | 2024 | F | | | 245,000 | | 245,000 | Toll Credit | TRAMS App# 2008-2024-2 |
| | | | | S | | | | | | | |
| | | | | T | | | 245,000 | | 245,000 | | |
| 10 | Acquisition and Installation of 30 Bus Shelters for the Trolleys Routes | Caguas | 2023 | F | | | 263,550 | | 263,550 | Toll Credit | |
| | | | | S | | | | | | | |
| | | | | T | | | 263,550 | | 263,550 | | |
| 11 | Acquisition of 30 Bycycle Racks in the Bus Shelters on the Fixed Routes | Caguas | 2024 | F | | | 7,962 | | 7,962 | Toll Credit | |
| | | | | S | | | | | - | | |
| | | | | T | | | 7,962 | | 7,962 | | |
| 12 | Bus Shelter for SITUR Route Municipality of Canóvanas | PRHTA | 2022 | F | | | 324,890 | | 324,890 | Toll Credit | |
| | | | | S | | | | | - | | |
| | | | | T | | | 324,890 | | 324,890 | | |
| 13 | Preventive Maintenance for Public Transportation Municipality of Canóvanas | PRHTA | 2022 | F | | | 152,400 | | 152,400 | Toll Credit | TRAMS App#5489-2024-18 \$152,400 (FY24 \$76,200) (FY25 \$76,200) |
| | | | | S | | | | | - | | |
| | | | | T | | | 152,400 | | 152,400 | | |
| 14 | Acquisition of three (3) Fixed Route Vehicles Municipality of Canóvanas | PRHTA | 2025 | | | | 417,000 | | 417,000 | | |
| | | | | | | | | | | | |
| | | | | | | | 417,000 | | 417,000 | | |
| 15 | Acquisition of one (1) Administrative Vehicles for the Transportation System Municipality of Canóvanas | PRHTA | 2023 | F | | | 40,000 | | 40,000 | Toll Credit | TRAMS App#5489-2024-18 |
| | | | | S | | | | | | | |
| | | | | T | | | 40,000 | | 40,000 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | Grantee | Year | | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|---|----------|------|---|----------------|------|-----------|--------|----------------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 16 | Drugs and Alcohol Test | Carolina | 2020 | F | | | 3,000 | | 3,000 | Toll Credit | Remaining Balance from FY 2023 TRAMS App # 2038-2023-1 |
| | | | | S | | | | | - | | |
| | | | | T | | | 3,000 | | 3,000 | | |
| 17 | Contracting on the Non-fixed ADA Paratransit Services | Carolina | 2020 | F | | | 252,080 | 45,920 | 298,000 | Toll Credit | Carryover Funds FY 2020-2022 TRAMS App # 2038-2023-1(\$149,00) \$252,080 (FY24 \$149,000) (FY25 \$103,080) |
| | | | | S | | | | | - | | |
| | | | | T | | | 252,080 | 45,920 | 298,000 | | |
| 18 | Design Transit Buses Yard, Staff Office and Driver Rest Area | Carolina | 2020 | F | | | 389,605 | | 389,605 | Toll Credit | Carryover Funds FY 2020 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 389,605 | | 389,605 | | |
| 19 | Construction of Transit Buses Yard, Staff Office and Driver Rest Area | Carolina | 2020 | F | | | 700,000 | | 700,000 | Toll Credit | Carryover Funds FY 2020 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 700,000 | | 700,000 | | |
| 20 | Preventive Maintenance | Carolina | 2020 | F | | | 637,972 | 5,620 | 643,592 | Toll Credit | Carryover Funds FY2020 TRAMS App# #2038-2023-1(\$343,592) \$637,972(FY24 \$343,592) (FY25 \$294,380) |
| | | | | S | | | | | - | | |
| | | | | T | | | 637,972 | 5,620 | 643,592 | | |
| 21 | Acquisition of nine (9) transit buses to replace units that exceeded its useful life | Carolina | 2022 | F | | | 1,353,177 | | 1,353,177 | Toll Credit | Carryover Funds FY 2022 TRAMS App #2038-2023-1 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 1,353,177 | | 1,353,177 | | |
| 22 | Acquisition of three (3) transit buses to replace units that exceeded its useful life | Carolina | 2022 | F | | | 1,415,928 | | 1,415,928 | Toll Credit | Carryover Funds 2019 TRAMS App #2038-2023-1 |
| | | | | S | | | | | - | | |
| | | | | T | | | 1,415,928 | | 1,415,928 | | |
| 23 | Acquisition of two (2) paratransit buses to replace units that exceeded its useful life | Carolina | 2022 | F | | | 204,000 | | 204,000 | Toll Credit | TRAMS App #2038-2023-1 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 204,000 | | 204,000 | | |
| 24 | Acquisition of one (1) new support vehicle to replace units that exceeded its useful life | Carolina | 2022 | F | | | 42,839 | | 42,839 | Toll Credit | Carryover funds FY 2022 TRAMS App# 2038-2023-1 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 42,839 | | 42,839 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | Grantee | Year | | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|---|----------|------|---|----------------|------|-----------|------|----------------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 25 | Acquisition and installation of security equipment (GPS/AVL, APC, Cameras, DVD, and Licenses) for 15 new Transit Buses | Carolina | 2023 | F | | | 142,875 | | 142,875 | Toll Credit | Carryover Funds 2019 TRAMS App #2038-2023-1 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 142,875 | | 142,875 | | |
| 26 | Acquisition and installation of security equipment: (GPS/AVL, APC, Cameras, DVD, and Licenses) for 12 New Transit Buses to replace units that exceeded its useful life. | Carolina | 2023 | F | | | 114,300 | | 114,300 | Toll Credit | TRAMS App #2038-2023-1 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 114,300 | | 114,300 | | |
| 27 | Acquisition and installation of security equipment (GPS/AVL, APC, Cameras, DVD, and Licenses) for two (2) new Paratransit Buses. | Carolina | 2022 | F | | | 19,050 | | 19,050 | Toll Credit | Carryover Funds FY 2022 TRAMS App #2038-2023-1 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 19,050 | | 19,050 | | |
| 28 | Acquisition of Signs for SITRAC Bus Stops and Routes | Carolina | 2024 | F | | | 146,300 | | 146,300 | Toll Credit | TRAMS App #2038-2023-1 |
| | | | | S | | | | | - | | |
| | | | | T | | | 146,300 | | 146,300 | | |
| 29 | Interior Cleaning of Buses | Carolina | 2024 | F | | | 137,970 | | 137,970 | Toll Credit | TRAMS App #2038-2023-1(\$68,985) \$137,970 (FY24 \$68,985) (FY25 \$68,985) |
| | | | | S | | | | | - | | |
| | | | | T | | | 137,970 | | 137,970 | | |
| 30 | Funds for the Construction of SITRAC Barrazas Terminal | Carolina | 2025 | F | | | 1,153,667 | | 1,153,667 | Toll Credit | |
| | | | | S | | | | | | | |
| | | | | T | | | 1,153,667 | | 1,153,667 | | |
| 31 | Acquisition of two (2) New Vehicles for Paratransit Service-Municipality of Cataño | PRHTA | 2024 | F | | | 197,303 | | 197,303 | Toll Credit | TRAMS App #5489-2023-10 |
| | | | | S | | | | | - | | |
| | | | | T | | | 197,303 | | 197,303 | | |
| 32 | Acquisition and Installation of Support Equipment for Vehicles-Municipality of Cataño | PRHTA | 2024 | F | | | 3,200 | | 3,200 | Toll Credit | TRAMS App #5489-2023-10 |
| | | | | S | | | | | - | | |
| | | | | T | | | 3,200 | | 3,200 | | |
| 33 | Drug and Alcohol Testing-Municipality of Cataño | PRHTA | 2024 | F | | | 392 | | 392 | Toll Credit | TRAMS App #5489-2023-10 |
| | | | | S | | | | | - | | |
| | | | | T | | | 392 | | 392 | | |
| 34 | Acquisition and Installation of 96 Bus Stops Sign for Fixed Route-Municipality of Cataño | PRHTA | 2024 | F | | | 50,400 | | 50,400 | Toll Credit | TRAMS App #5489-2023-10 |
| | | | | S | | | | | - | | |
| | | | | T | | | 50,400 | | 50,400 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | Grantee | Year | | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|---|---------|------|---|----------------|------|---------|------|----------------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 35 | Acquisition of two (2) 32 feet Minibuses of 24 passengers for the Replacement of two (2)30 feet Minibuses | Cayey | 2020 | F | | | 540,000 | | 540,000 | Toll Credits | Carryover Funds FY 2020 TRAMS App #5584-2025-1 |
| | | | | S | | | | | - | | |
| | | | | T | | | 540,000 | | 540,000 | | |
| 36 | Design of Pedestrian bridge form Main Terminal to Turabo University | Cayey | 2020 | F | | | 150,000 | | 150,000 | Toll Credit | TRAMS App #5584-2025-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 150,000 | | 150,000 | | |
| 37 | Acquisition of one (1) Support Vehicle for the Transportation System | Cayey | 2024 | F | | | 49,103 | | 49,103 | Toll Credit | TRAMS App #5584-2025-1 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 49,103 | | 49,103 | | |
| 38 | Acquisition of Electronic Equipment and Software for Vehicles of the Fixed Route | Cayey | 2024 | F | | | 37,079 | | 37,079 | Toll Credit | TRAMS App #5584-2025-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 37,079 | | 37,079 | | |
| 39 | Acquisition of Electronic Equipment and Software for vehicles of ADA Complementary Paratransit Service. | Cayey | 2024 | F | | | 21,188 | | 21,188 | Toll Credit | TRAMS App #5584-2025-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 21,188 | | 21,188 | | |
| 40 | Acquisition of Security Surveillance Equipment for the FTA Terminal Facility System. | Cayey | 2024 | F | | | 17,250 | | 17,250 | Toll Credit | TRAMS App #5584-2025-1 |
| | | | | S | | | | | - | | |
| | | | | T | | | 17,250 | | 17,250 | | |
| 41 | Software Development and Purchase of Real Time Mobile Application for the Transportation System | Cayey | 2024 | F | | | 57,500 | | 57,500 | Toll Credit | TRAMS App #5584-2025-1 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 57,500 | | 57,500 | | |
| 42 | Software Development and Purchase of a Daily Driver Record and Maintenance Report Application for Fixed Route Services Transportation | Cayey | 2024 | F | | | 25,000 | | 25,000 | Toll Credit | TRAMS App #5584-2025-1 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 25,000 | | 25,000 | | |
| 43 | Software Development and Purchase for Pickup and Scheduling Mobile Application for ADA Complementary and Paratransit Service Transportation | Cayey | 2024 | F | | | 35,000 | | 35,000 | Toll Credit | TRAMS App #5584-2025-1 |
| | | | | S | | | | | - | | |
| | | | | T | | | 35,000 | | 35,000 | | |
| 44 | Operational Assistance ADA-Paratransit Services | Cayey | 2024 | F | | | 6,145 | | 6,145 | Toll Credit | TRAMS App #5584-2025-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 6,145 | | 6,145 | | |
| 45 | Complete Street Study | Cayey | 2024 | F | | | 100,000 | | 100,000 | Toll Credit | Scope included in UPWP 2024-2023 Amendment #1 TRAMS App #5584-2025-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 100,000 | | 100,000 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | Grantee | Year | | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|---|---------|------|---|----------------|------|---------|---------|----------------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 46 | Preventive Maintenance For three (3) New Vehicles | Cidra | 2023 | F | | | 26,310 | | 26,310 | Toll Credit | |
| | | | | S | | | | | - | | |
| | | | | T | | | 26,310 | | 26,310 | | |
| 47 | Adquisition of Equipment - Radio- Passenger Counter and Monitors | Cidra | 2023 | F | | | 3,833 | | 3,833 | Toll Credit | TRAMS Appl #5654-2023-3 |
| | | | | S | | | - | | | | |
| | | | | T | | | 3,833 | | 3,833 | | |
| 48 | Preventive Maintenance Public Terminal | Cidra | 2023 | F | | | 100,000 | 80,000 | 180,000 | Toll Credit | TRAMS Appl #5654-2023-4 \$100,000 (FY24 \$20,000) (FY25 \$80,000) |
| | | | | S | | | | | | | |
| | | | | T | | | 100,000 | 80,000 | 180,000 | | |
| 49 | Improvements for Bus Stops | Cidra | 2025 | F | | | 21,985 | | 21,985 | Toll Credit | |
| | | | | S | | | | | | | |
| | | | | T | | | 21,985 | | 21,985 | | |
| 50 | Additional Funds for Acquisition of Paratransit Vehicle | Cidra | 2025 | F | | | 78,015 | | 78,015 | Toll Credit | Grant PR-2023-022 |
| | | | | S | | | | | | | |
| | | | | T | | | 78,015 | | 78,015 | | |
| 51 | Acquisition of one (1) Support Vehicle for the Transportation System | Cidra | 2025 | F | | | 60,000 | | 60,000 | Toll Credit | |
| | | | | S | | | | | | | |
| | | | | T | | | 60,000 | | 60,000 | | |
| 52 | Maintenance Works for Vehicles Workshop | Cidra | 2025 | F | | | 45,000 | | 45,000 | Toll Credit | |
| | | | | S | | | | | | | |
| | | | | T | | | 45,000 | | 45,000 | | |
| 53 | Acquisition and Installation of three (3) Bus Shelters and Signage Municipality of Corozal | PRHTA | 2018 | F | | | 38,676 | | 38,676 | Toll Credit | TRAMS App #5489-2025-3 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 38,676 | | 38,676 | | |
| 54 | Design for Construction of Sidewalks along Shelter and Stops; Eldery Center, City Hall & Dos Bocas. Municipality of Corozal | PRHTA | 2018 | F | | | | 302,213 | 302,213 | Toll Credit | Carryover Funds 2022 |
| | | | | S | | | | | - | | |
| | | | | T | | | | 302,213 | 302,213 | | |
| 55 | Acquisition and Installation of Radio Communication Units for seven (7) Vehicles and Monthly Fees. Municipality of Corozal | PRHTA | 2022 | F | | | 11,610 | | 11,610 | Toll Credits | Amendment for Additional Fiunding PR-2023-45 \$11,610 (FY24 \$4,644) (FY25 \$6,966) |
| | | | | S | | | | | | | |
| | | | | T | | | 11,610 | | 11,610 | | |
| 56 | Acquisition of GPS Systems for seven (7) Vehicles Municipality of Corozal | PRHTA | 2022 | F | | | 743 | | 743 | Toll Credit | Amendment for Additional Fiunding PR-2023-45 \$743 (FY24 \$298) (FY25 \$445) |
| | | | | S | | | | | - | | |
| | | | | T | | | 743 | | 743 | | |
| 57 | Acquisition of seven (7) passenger counters for vehicles, software, and hardware Municipality of Corozal | PRHTA | 2022 | F | | | 61,714 | | 61,714 | Toll Credit | Amendment for Additional Fiunding PR-2023-45 \$61,714 (FY24 \$24,714) (FY25 \$37,000) |
| | | | | S | | | | | - | | |
| | | | | T | | | 61,714 | | 61,714 | | |
| 58 | Preventive Maintenance -Fixed Route and ADA Paratransit Service Vehicles Municipality of Corozal | PRHTA | 2023 | F | | | 151,850 | | 151,850 | Toll Credit | Amendment for Additional Fiunding PR-2023-45 \$151,850 (FY24 \$60,000) (FY25 \$91,850) |
| | | | | S | | | | | | | |
| | | | | T | | | 151,850 | | 151,850 | | |
| 59 | Rehabilitation of the Public Vehicles Terminal- José Taboa Ramirez Municipality of Corozal | PRHTA | 2023 | F | | | 582,325 | | 582,325 | Toll Credit | TRAMS App #5489-2025-3 |
| | | | | S | | | | | | | |
| | | | | T | | | 582,325 | | 582,325 | | |
| 60 | Development of the Data Program for Transit System Municipality of Corozal | PRHTA | 2024 | F | | | 20,815 | | 20,815 | Toll Credit | TRAMS App #5489-2024-18 |
| | | | | S | | | | | | | |
| | | | | T | | | 20,815 | | 20,815 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | Grantee | Year | | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|--|------------|------|---|----------------|------|-----------|-----------|----------------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 61 | Provision of Paratransit Services in Accordance with ADA Regulations | Dorado | 2020 | F | | | 313,202 | 82,479 | 395,681 | Toll Credit | \$313,202-(TRAMS App #1970-2021-2-\$109,585) (TRAMS App #1970-2024-1-\$80,000) (FY24 \$42,007) (FY25 \$81,610) |
| | | | | S | | | | | - | | |
| | | | | T | | | 313,202 | 82,479 | 395,681 | | |
| 62 | Complete Street Project for Méndez Vigo West Avenue, Design Phase | Dorado | 2020 | F | | | | 130,000 | 130,000 | Toll Credit | |
| | | | | S | | | | - | - | | |
| | | | | T | | | | 130,000 | 130,000 | | |
| 63 | Complete Street Project for Méndez Vigo West Avenue, Construction Phase | Dorado | 2020 | F | | | | | | Toll Credit | FY 2027 (\$1,000,000) |
| | | | | S | | | | | | | |
| | | | | T | | | | | | | |
| 64 | Acquisition and Installation of Radio Communication Units for two (2) Vehicles and License Fees. | Dorado | 2022 | F | | | 15,549 | | 15,549 | Toll Credit | Carryover Funds FY2022 TrAMS App #1970-2021-2 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 15,549 | | 15,549 | | |
| 65 | Acquisition of two (2) Vehicle GPS Tracking Systems | Dorado | 2022 | F | | | 298 | | 298 | Toll Credit | Carryover Funds FY2022 TRAMS App.#1970-2021-2 |
| | | | | S | | | | | - | | |
| | | | | T | | | 298 | | 298 | | |
| 66 | Preventive Maintenance-Fixed Route and Paratransit Service Vehicles | Dorado | 2023 | F | | | 146,632 | | 146,632 | Toll Credit | \$146,632(\$20,815 Reprogramming Funds) (FY24 \$77,973) (FY25-\$47,844) |
| | | | | S | | | | | | | |
| | | | | T | | | 146,632 | | 146,632 | | |
| 67 | Acquisition of two (2) fixed route vehicles | Dorado | 2023 | F | | | 359,954 | | 359,954 | Toll Credit | TAMS App # 1970-2021-2 |
| | | | | S | | | | | | | |
| | | | | T | | | 359,954 | | 359,954 | | |
| 68 | Acquisition of Two (2) Vehicles Paratransit Services | Dorado | 2024 | F | | | 327,515 | | 327,515 | Toll Credit | TRAMS App #1970-2024-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 327,515 | | 327,515 | | |
| 69 | Preliminary Design for Complete Streets in Ponce de Leon Ave. | PRHTA/DTPW | 2023 | F | | | - | 1,600,000 | 1,600,000 | Toll Credit | Carryover Funds FY2023 |
| | | | | S | | | | | - | | |
| | | | | T | | | - | 1,600,000 | 1,600,000 | | |
| 70 | Rebuilt and Renovation of Terminal's Roof and Terminal Administrative Offices by stages | Guaynabo | 2022 | F | | | 6,000,000 | | 6,000,000 | Toll Credit | Carryover Funds FY2022 TRAMS Appl # 1905-2023-2 \$6,000,000 (FY24-25 \$3,000,000 ea) |
| | | | | S | | - | | | - | | |
| | | | | T | | | 6,000,000 | | 6,000,000 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | Grantee | Year | | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|---|---------|------|---|----------------|------|-----------|------|----------------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 71 | Acquisition and Installation of Security Cameras System for the Publico Terminal Municipality of Gurabo | Gurabo | 2019 | F | | | 30,000 | | 30,000 | Toll Credit | Carryover Funds 2019 TRAMS App #1904-2023-2 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 30,000 | | 30,000 | | |
| 72 | Operational Assistance for ADA Paratransit Services 5307 for Municipality of Gurabo | Gurabo | 2022 | F | | | | | - | Toll Credit | FY 2027 (71,401) |
| | | | | S | | | | | | | |
| | | | | T | | | | | - | | |
| 73 | Purchase and Installation of three (3) Radio Communication System Municipality of Gurabo | Gurabo | 2022 | F | | | 3,312 | | 3,312 | Toll Credit | Carryover Funds 2022 TRAMS App 1904-2023-2 |
| | | | | S | | | - | | | | |
| | | | | T | | | 3,312 | | 3,312 | | |
| 74 | Purchase and Installation of three (3) GPS Tracking System Municipality of Gurabo | Gurabo | 2022 | F | | | 447 | | 447 | Toll Credit | Carryover Funds 2022 TRAMS App 1904-2023-2 |
| | | | | S | | | - | | | | |
| | | | | T | | | 447 | | 447 | | |
| 75 | Preventive Maintenance Fixed Route Vehicle | Gurabo | 2023 | F | | | 50,000 | | 50,000 | Toll Credit | TRAMS Appl #1904-2025-1(50,000) |
| | | | | S | | | | | | | |
| | | | | T | | | 50,000 | | 50,000 | | |
| 76 | Acquisition of Support Vehicle | Gurabo | 2023 | F | | | 50,300 | | 50,300 | Toll Credit | TRAMS App 1904-2023-2 |
| | | | | S | | | | | | | |
| | | | | T | | | 50,300 | | 50,300 | | |
| 77 | Additional Funding for the Rehabilitation of FTA Maintenance Facility | Gurabo | 2025 | F | | | 1,153,667 | | 1,153,667 | Toll Credit | Funds will be included in the Grant PR-2024-019 |
| | | | | S | | | | | | | |
| | | | | T | | | 1,153,667 | | 1,153,667 | | |
| 78 | Acquisition of two (2) Fixed Route-ADA Vehicle for Service Expansion | Gurabo | 2023 | F | | | 359,954 | | 359,954 | Toll Credit | TRAMS App 1904-2023-2 |
| | | | | S | | | | | | | |
| | | | | T | | | 359,954 | | 359,954 | | |
| 79 | Acquisition of Computers, Equipment and Software for Vehicles | Gurabo | 2023 | F | | | 564,159 | | 564,159 | Toll Credit | TRAMS App 1904-2023-2 \$564,158 (FY24-25 \$282,079 ea) |
| | | | | S | | | | | | | |
| | | | | T | | | 564,159 | | 564,159 | | |
| 80 | Acquisition of one (1) ADA Complementary Service Vehicle | Gurabo | 2023 | F | | | 179,977 | | 179,977 | Toll Credit | TRAMS Appl # 1904-2023-2 |
| | | | | S | | | | | | | |
| | | | | T | | | 179,977 | | 179,977 | | |
| 81 | Rehabilitation of the FTA Terminal Building Construction | Gurabo | 2023 | F | | | 1,500,000 | | 1,500,000 | Toll Credit | |
| | | | | S | | | | | | | |
| | | | | T | | | 1,500,000 | | 1,500,000 | | |
| 82 | Equipment for FTA Maintenance Facility | Gurabo | 2024 | F | | | 400,221 | | 400,221 | Toll Credit | TRAMS App #1904-2025-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 400,221 | | 400,221 | | |
| 83 | Office Equipment, Computers and Supplies | Gurabo | 2024 | F | | | 19,500 | | 19,500 | Toll Credit | TRAMS App #1904-2025-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 19,500 | | 19,500 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | Grantee | Year | | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|--|---------|------|---|----------------|------|-----------|------|----------------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 84 | Development of the Data Program for Municipal Transit System | Humacao | 2024 | F | | | 20,815 | | 20,815 | Toll Credits | TRAMS App #5567-2024-1 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 20,815 | | 20,815 | | |
| 85 | Preventive Maintenance Cost for Transit Fleet | Humacao | 2024 | F | | | 24,799 | | 24,799 | Toll Credits | TRAMS App #5567-2024-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 24,799 | | 24,799 | | |
| 86 | Preventive Maintenance Cost for Public Terminal | Humacao | 2024 | F | | | 59,783 | | 59,783 | Toll Credits | TRAMS App #5567-2024-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 59,783 | | 59,783 | | |
| 87 | Minor Repairs Cost for Public Terminal | Humacao | 2024 | F | | | 13,000 | | 13,000 | Toll Credits | TRAMS App #5567-2024-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 13,000 | | 13,000 | | |
| 88 | Replacement of two(2) 30 Ft vehicles | Juncos | 2018 | F | | | 320,000 | | 320,000 | Toll Credit | Carryover Funds FY 2018 TRAMS App #3050-2021-1 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 320,000 | | 320,000 | | |
| 89 | Reconstruction of Sidewalks at Principal Streets along the Fixed Route on the Urban Center of the Municipality | Juncos | 2019 | F | | | 1,625,000 | | 1,625,000 | Toll Credit | Carryover Funds FY 2019 TRAMS App #3050-2021-1 |
| | | | | S | - | | - | | | | |
| | | | | T | | | 1,625,000 | | 1,625,000 | | |
| 90 | Employee Trainings | Juncos | 2020 | F | | | 16,000 | | 16,000 | Toll Credit | Carryover Funds FY 2020 TRAMS App #3050-2021-1 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 16,000 | | 16,000 | | |
| 91 | Replacement six (6) Vehicles - four (4) Bus for 30 feet / two (2) Bus Paratransit | Juncos | 2022 | F | | | 1,090,000 | | 1,090,000 | Toll Credit | Carryover Funds FY 2022 TRAMS App #3050-2021-1 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 1,090,000 | | 1,090,000 | | |
| 92 | Paratransit Program Preventive Maintenance | Juncos | 2022 | F | | | 88,010 | | 88,010 | Toll Credit | Carryover Funds FY 2022 TRAMS App #3050-2021-1 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 88,010 | | 88,010 | | |
| 93 | Paratransit Program Operational | Juncos | 2022 | F | | | 193,076 | | 193,076 | Toll Credit | Carryover Funds FY 2022 TRAMS App #3050-2021-1 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 193,076 | | 193,076 | | |
| 94 | Facilities Maintenance | Juncos | 2022 | F | | | 10,000 | | 10,000 | Toll Credit | Carryover Funds FY 2022 TRAMS App #3050-2021-1 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 10,000 | | 10,000 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | Grantee | Year | | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|--|---------|------|---|----------------|------|-----------|-------|----------------------|-----------------------|------------------------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 95 | Preventive Maintenance for the Fixed Route and Paratransit Fleet | MBA | 2018 | F | | | 5,000,000 | | 5,000,000 | Toll Credits | FY25 \$5,000,000 |
| | | | | S | | | | | - | | |
| | | | | T | | | 5,000,000 | | 5,000,000 | | |
| 96 | Renovation of the Workshop Area; Replacement of the Overhaul Oil Distribution System; Replacement of Hydraulic Lifts | MBA | 2022 | F | | | 4,056,000 | | 4,056,000 | Toll Credits | Carryover Funds FY 2022 |
| | | | | S | | | | | - | | |
| | | | | T | | | 4,056,000 | | 4,056,000 | | |
| 97 | Software and Hardware | MBA | 2022 | F | | | 600,000 | | 600,000 | Toll Credits | Carryover Funds FY 2022 |
| | | | | S | | | | | - | | |
| | | | | T | | | 600,000 | | 600,000 | | |
| 98 | Acquisition of the Units for the Paratransit Fleet | MBA | 2023 | F | | | 1,000,000 | | 1,000,000 | Toll Credits | |
| | | | | S | | | - | | - | | |
| | | | | T | | | 1,000,000 | | 1,000,000 | | |
| 99 | Upgrade of the Infrastructure of the Radio Communications System | MBA | 2023 | F | | | 2,070,000 | | 2,070,000 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 2,070,000 | | 2,070,000 | | |
| 100 | Renovation and Maintenance of the AMA's Site Facility Building | MBA | 2023 | F | | | 500,000 | | 500,000 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 500,000 | | 500,000 | | |
| 101 | Miscellaneous Support Equipment | MBA | 2023 | F | | | 400,000 | | 400,000 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 400,000 | | 400,000 | | |
| 102 | Upgrade of Software and Hardware (IT) | MBA | 2023 | F | | | 600,000 | | 600,000 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 600,000 | | 600,000 | | |
| 103 | Construction of 13 Bus Shelter for Fixed Routes Municipality of Morovis | PRHTA | 2022 | F | | | 53,300 | | 53,300 | Toll Credits | TRAMS App #5489-2025-4 |
| | | | | S | | | | | | | |
| | | | | T | | | 53,300 | | 53,300 | | |
| 104 | Preventive Maintence for Transit Fleet - Municipality of Morovis | PRHTA | 2022 | F | | | | 4,000 | 4,000 | Toll Credits | |
| | | | | S | | | | | - | | |
| | | | | T | | | | 4,000 | 4,000 | | |
| 105 | Drugs and Alcohol Testing - Municipality of Morovis | PRHTA | 2022 | F | | | 2,500 | 1,250 | 3,750 | Toll Credits | \$2,500 (FY24-25 \$1,250 ea) |
| | | | | S | | | | | - | | |
| | | | | T | | | 2,500 | 1,250 | 3,750 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | Grantee | Year | | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|--|--------------|------|---|----------------|------|------------|------------|----------------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 106 | Improvements to existing Ignacio Morales Acosta Street (sidewalks and pedestrian walkway) for Full Street Concept to Connect with the Collective Transportation Terminal of the Municipality of Naranjito (Construction Phase) | PRHTA | 2020 | F | | | 970,989 | | 970,989 | Toll Credits | Carryover Funds FY 2020 |
| | | | | S | | | | | | | |
| | | | | T | | | 970,989 | | 970,989 | | |
| 107 | Acquisition of two vehicles (2) - 11 passengers for fixed route service Municipality of Naranjito | PRHTA | 2019 | F | | | 160,000 | | 160,000 | Toll Credits | Carryover Funds FY 2019 TRAMS App #5489-2023-10 |
| | | | | S | | | | | | | |
| | | | | T | | | 160,000 | | 160,000 | | |
| 108 | Acquisition of four vehicles (4) - 11 passengers for fixed route service Municipality of Naranjito | PRHTA | 2024 | F | | | 400,000 | | 400,000 | Toll Credits | TRAMS App #5489-2023-10 |
| | | | | S | | | | | | | |
| | | | | T | | | 400,000 | | 400,000 | | |
| 109 | Acquisition of one vehicles (1) - 11 passengers Paratransit Services Municipality of Naranjito | PRHTA | 2024 | F | | | 140,000 | | 140,000 | Toll Credits | TRAMS App #5489-2023-10 |
| | | | | S | | | | | | | |
| | | | | T | | | 140,000 | | 140,000 | | |
| 110 | Bus replacement for five (5) vehicles for Intermodal | PRHTA/ATI-TU | 2023 | F | | | 2,500,000 | 3,140,440 | 5,640,440 | Toll Credits | As established in the bus fleet replacement plan. (\$500,000 x 5 vehicles=\$2.5M) Funds requested are for the following systems: Tren Urbano and Intermodal. |
| | | | | S | | | | - | - | | |
| | | | | T | | | 2,500,000 | 3,140,440 | 5,640,440 | | |
| 111 | Preventive Maintenance Cost for TU | PRHTA/ATI-TU | 2022 | F | | | 5,000,000 | 13,547,754 | 18,547,754 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 5,000,000 | 13,547,754 | 18,547,754 | | |
| 112 | Technical Oversight for TU Operator | PRHTA/ATI-TU | 2022 | F | | | 3,000,000 | 3,000,000 | 6,000,000 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 3,000,000 | 3,000,000 | 6,000,000 | | |
| 113 | Design and Engineering <i>Integración de Sistema de Autobuses de Transporte Colectivo</i> (BRT) PR 52-PR 18. | PRHTA | 2020 | F | | | | | | Toll Credits | FY 2027 (\$1,400,000) |
| | | | | S | | | | | | | |
| | | | | T | | | | | | | |
| 114 | Construction Integración de Sistema de Autobuses de Transporte Colectivo (BRT) PR 52-PR 18. Phase 1 | PRHTA | 2020 | F | | | | | | Toll Credits | FY2027 (\$3,000,000) |
| | | | | S | | | | | | | |
| | | | | T | | | | | | | |
| 115 | Rehabilitation of Isla Grande Maintenance Base | PRITA | 2022 | F | | | 19,812,996 | | 19,812,996 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 19,812,996 | | 19,812,996 | | |
| 116 | Additional Funding for Travel Lift | PRITA | 2022 | F | | | 2,223,004 | | 2,223,004 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 2,223,004 | | 2,223,004 | | |
| 117 | Acquisition of New Vessel for the Metro Service | PRITA | 2024 | F | | | | 5,000,000 | 5,000,000 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | | 5,000,000 | 5,000,000 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | Grantee | Year | | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|--|----------|------|---|----------------|------|------------|------|----------------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 118 | Construction of Sidewalks (PR-21) | San Juan | 2022 | F | | | 1,900,000 | | 1,900,000 | Toll Credits | Carryover Funds FY2022 |
| | | | | S | | | | | | | |
| | | | | T | | | 1,900,000 | | 1,900,000 | | |
| 119 | Acquisition of 2 Administrative Vehicles and 1 Tow Truck for the Transportation System | San Juan | 2023 | F | | | 268,388 | | 268,388 | Toll Credits | TRAMS App # 1886-2023-3 |
| | | | | S | | | | | | | |
| | | | | T | | | 268,388 | | 268,388 | | |
| 120 | Preventive Maintenance for FTA Facilities | San Juan | 2023 | F | | | 244,084 | | 244,084 | Toll Credits | TRAMS App # 1886-2023-3 |
| | | | | S | | | | | | | |
| | | | | T | | | 244,084 | | 244,084 | | |
| 121 | Acquisition of Computers, Equipment and Software for Facilities and Vehicles | San Juan | 2023 | F | | | 598,342 | | 598,342 | Toll Credits | TRAMS App # 1886-2023-3 \$598,342 (FY24-25 \$299,171 ea) |
| | | | | S | | | | | | | |
| | | | | T | | | 598,342 | | 598,342 | | |
| 122 | Additional Funds - Rehab and Renovate Sidewalks within distance (0.5 miles) of Transit Stops in Condado | San Juan | 2023 | F | | | 7,006,467 | | 7,006,467 | Toll Credits | TRAMS App # 1886-2023-3 |
| | | | | S | | | | | | | |
| | | | | T | | | 7,006,467 | | 7,006,467 | | |
| 123 | Rehab and Renovate Sidewalks within distance (0.5 miles) of transit stops in Pedrin Zorrilla, Americo Miranda, Buen Consejo, Caimito, Loíza Street, Centro Médico, Centro Urbano, Old San Juan, Hill Brothers and Las Margaritas | San Juan | 2023 | F | | | 18,600,694 | | 18,600,694 | Toll Credits | TRAMS App #1886-2023-4 (\$12,600,694) (FY25 \$6,000,000) |
| | | | | S | | | | | | | |
| | | | | T | | | 18,600,694 | | 18,600,694 | | |
| 124 | Construction of Paseo Lineal Miramar- Condado | San Juan | 2023 | F | | | 7,292,007 | | 7,292,007 | Toll Credits | TRAMS App # 1886-2023-2 |
| | | | | S | | | | | | | |
| | | | | T | | | 7,292,007 | | 7,292,007 | | |
| 125 | Acquisition of Fire Protection System for the Palerm Terminal | San Juan | 2023 | F | | | 1,125,868 | | 1,125,868 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 1,125,868 | | 1,125,868 | | |
| 126 | Additional Funds for the A&E-Condado Sidewalks Improvements | San Juan | 2024 | F | | | 1,029,600 | | 1,029,600 | Toll Credits | TRAMS App # 1886-2023-3 |
| | | | | S | | | | | | | |
| | | | | T | | | 1,029,600 | | 1,029,600 | | |
| 127 | Acquisition of Fire Equipment for Facilities | San Juan | 2024 | F | | | 1,149 | | 1,149 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 1,149 | | 1,149 | | |
| 128 | Third Party Security for FTA Facilities | San Juan | 2024 | F | | | 652,652 | | 652,652 | Toll Credits | \$652,652 (FY24 \$261,061) (FY25 \$391,591) |
| | | | | S | | | | | | | |
| | | | | T | | | 652,652 | | 652,652 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | Grantee | Year | | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|---|-------------|------|---|----------------|------|---------|------|----------------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 129 | Architectural and Engineering Design for Francisco Pancho Lozada Transportation Center | San Lorenzo | 2021 | F | | | 459,550 | | 459,550 | Toll Credits | Carryover Funds FY2021 TRAMS #5874-2022-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 459,550 | | 459,550 | | |
| 130 | Provision of Paratransit Services in Accordance with ADA Regulations | San Lorenzo | 2021 | F | | | 218,399 | | 218,399 | Toll Credits | Carryover Funds FY2021 TRAMS #5874-2022-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 218,399 | | 218,399 | | |
| 131 | Preventive Maintenance Cost for Transit Fleet | San Lorenzo | 2020 | F | | | 120,000 | | 120,000 | Toll Credits | Carryover Funds FY2020 TRAMS #5874-2022-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 120,000 | | 120,000 | | |
| 132 | Acquisition and Installation of a Virtual Camera System for the Security in the Public Transportation Routes Stop Sites | San Lorenzo | 2017 | F | | | 231,200 | | 231,200 | Toll Credits | Carryover Funds FY2017 TRAMS #5874-2022-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 231,200 | | 231,200 | | |
| 133 | Purchase & Installation of Stop and Street Signs for the three (3) Public Transportation Routes | San Lorenzo | 2017 | F | | | 135,360 | | 135,360 | Toll Credits | Carryover Funds FY2017 TRAMS #5874-2022-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 135,360 | | 135,360 | | |
| 134 | Purchase & Installation of fifteen (15) Shelters for the Public Transportation Route | San Lorenzo | 2017 | F | | | 48,000 | | 48,000 | Toll Credits | Carryover Funds FY2017 TRAMS #5874-2022-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 48,000 | | 48,000 | | |
| 135 | Construction Ramps and Reconstruction Sidewalks along Trolley Route | San Lorenzo | 2018 | F | | | 453,636 | | 453,636 | Toll Credits | Carryover Funds FY2018 TRAMS #5874-2022-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 453,636 | | 453,636 | | |
| 136 | Security Services for the Transportation Facilities | San Lorenzo | 2024 | F | | | 148,000 | | 148,000 | Toll Credits | TAMS App # 5874-2025-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 148,000 | | 148,000 | | |
| 137 | Reconstruction for the Sidewalks and Handicap Ramps for East route- Two (2) Phases. | Toa Baja | 2015 | F | | | 750,000 | | 750,000 | Toll Credits | Original Funding \$831,654 and Additional Funding Request for \$1,259,541 in 2023 |
| | | | | S | | | | | | | |
| | | | | T | | | 750,000 | | 750,000 | | |
| 138 | Provision for Paratransit Service in Accordance with ADA Regulations. | Toa Baja | 2022 | F | | | 350,155 | | 350,155 | Toll Credits | TRAMS Appl #5415-2025-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 350,155 | | 350,155 | | |
| 139 | Preventive Maintenance Cost for Transit Fleet | Toa Baja | 2022 | F | | | 110,464 | | 110,464 | Toll Credits | TRAMS Appl #5415-2025-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 110,464 | | 110,464 | | |
| 140 | Bus Stops Acquisition and Installation | Toa Baja | 2024 | F | | | 55,045 | | 55,045 | Toll Credits | TRAMS Appl #5415-2025-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 55,045 | | 55,045 | | |
| 141 | Acquisition of Equipment and Software for Facilities and Vehicles | Toa Baja | 2024 | F | | | 41,617 | | 41,617 | Toll Credits | TRAMS Appl #5415-2025-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 41,617 | | 41,617 | | |
| 142 | Acquisition of Real Time APP for Users to Track Routes | Toa Baja | 2024 | F | | | 18,000 | | 18,000 | Toll Credits | TRAMS Appl #5415-2025-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 18,000 | | 18,000 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | Grantee | Year | | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|--|---------|------|---|----------------|------|---------|---------|----------------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 143 | Preventive Maintenance Municipality of Trujillo Alto | PRHTA | 2022 | F | | | 100,000 | 50,000 | 150,000 | Toll Credits | FY 2027 (50,000) \$100,000 (FY24-25 \$50,000 ea) |
| | | | | S | | | | | | | |
| | | | | T | | | 100,000 | 50,000 | 150,000 | | |
| 144 | Alcohol and Drug Test Municipality of Trujillo Alto | PRHTA | 2022 | F | | | 1,440 | 480 | 1,920 | Toll Credits | \$1,440 (FY24 \$960) (FY25 \$480) |
| | | | | S | | | | | | | |
| | | | | T | | | 1,440 | 480 | 1,920 | | |
| 145 | Automatic Passenger Counters & GPS System Municipality of Trujillo Alto | PRHTA | 2022 | F | | | 150,000 | 150,000 | 300,000 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 150,000 | 150,000 | 300,000 | | |
| 146 | Real Time Mobile Application Development and Software Development Municipality of Trujillo Alto | PRHTA | 2023 | F | | | 82,400 | | 82,400 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 82,400 | | 82,400 | | |
| 147 | Screens to illustrate routes and Waiting Time Inside the Terminal Municipality of Trujillo Alto | PRHTA | 2023 | F | | | 11,709 | | 11,709 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 11,709 | | 11,709 | | |
| 148 | Tablets (17) for Compliance Required by Drivers and Administrative Staff Municipality of Trujillo Alto | PRHTA | 2023 | F | | | | 25,763 | 25,763 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | | 25,763 | 25,763 | | |
| 149 | Vehicle Interior Displays LCD Municipality of Trujillo Alto | PRHTA | 2023 | F | | | | 76,000 | 76,000 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | | 76,000 | 76,000 | | |
| 150 | Acquisition of 1 Administrative Vehicle for the Transportation System Municipality of Trujillo Alto | PRHTA | 2023 | F | | | 40,222 | | 40,222 | Toll Credits | TRAMS App #5489-2024-18 |
| | | | | S | | | | | | | |
| | | | | T | | | 40,222 | | 40,222 | | |
| 151 | Acquisition of Office Furniture, Computers and Supplies Universidad del Sagrado Corazón | PRHTA | 2024 | F | | | 98,500 | | 98,500 | Toll Credits | TRAMS App #5489-2024-2 |
| | | | | S | | | | | | | |
| | | | | T | | | 98,500 | | 98,500 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | Grantee | Year | | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|--|-----------|------|---|----------------|------|-----------|---------|----------------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 152 | Signs for Bus Shelters Universidad del Sagrado Corazón | PRHTA | 2024 | F | | | 15,200 | | 15,200 | Toll Credits | TRAMS App #5489-2024-2 |
| | | | | S | | | | | | | |
| | | | | T | | | 15,200 | | 15,200 | | |
| 153 | Drug and Alcohol Testing Universidad del Sagrado Corazón | PRHTA | 2024 | F | | | 528 | | 528 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 528 | | 528 | | |
| 154 | Operating Assistance ADA PARATRANSIT SERVICE | Vega Alta | 2022 | F | | | 55,000 | 55,408 | 110,408 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 55,000 | 55,408 | 110,408 | | |
| 155 | Acquisition and Installation of thirty (30) Bus Shelters for Bus Stops and Signage. | Vega Alta | 2022 | F | | | 324,430 | | 324,430 | Toll Credits | TRAMS App.#5462-2022-2 Carryover Funds FY2022 |
| | | | | S | | | | | | | |
| | | | | T | | | 324,430 | | 324,430 | | |
| 156 | Construction of (30) Bus Shelters and Signage | Vega Alta | 2023 | F | | | | 386,760 | 386,760 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | | 386,760 | 386,760 | | |
| 157 | Preventive Maintenance for Vehicle Fleet (Fixed Route and Paratransit) | Vega Alta | 2023 | F | | | 272,475 | | 272,475 | Toll Credits | TRAMS Appl # 5462-2024-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 272,475 | | 272,475 | | |
| 158 | Development of the data program for the municipal transportation system. | Vega Alta | 2024 | F | | | 20,815 | | 20,815 | Toll Credits | TRAMS Appl # 5462-2024-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 20,815 | | 20,815 | | |
| 159 | Acquisition of (4) 18-20 passengers buses for paratransit service | Vega Baja | 2022 | F | | | 560,000 | | 560,000 | Toll Credits | TRAMS PR-2025-001 |
| | | | | S | | | | | | | |
| | | | | T | | | 560,000 | | 560,000 | | |
| 160 | Acquisition of two 24 passengers units for fixed route | Vega Baja | 2022 | F | | | 427,000 | | 427,000 | Toll Credits | TRAMS PR-2025-001 |
| | | | | S | | | | | | | |
| | | | | T | | | 427,000 | | 427,000 | | |
| 161 | Transportation Services Advertising and Marketing | Vega Baja | 2022 | F | | | 25,000 | 25,000 | 50,000 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 25,000 | 25,000 | 50,000 | | |
| 162 | Operating Assistance of Paratransit System in Compliance with ADA Regulations | Vega Baja | 2022 | F | | | 670,346 | 335,346 | 1,005,692 | Toll Credits | TRAMS Appl. 5414-2024-2 \$670,346 (FY24 \$335,346) (FY25 \$335,000) |
| | | | | S | | | | | | | |
| | | | | T | | | 670,346 | 335,346 | 1,005,692 | | |
| 163 | Preventive Maintenance for Vehicles and Facilities | Vega Baja | 2022 | F | | | 1,090,000 | 546,802 | 1,636,802 | Toll Credits | Carryover Funds FY 2022 TRAMS Appl. 5414-2024-2 \$1,090,000 (FY24-25 \$545,000 ea) |
| | | | | S | | | | | | | |
| | | | | T | | | 1,090,000 | 546,802 | 1,636,802 | | |
| 164 | Bus Transit Main Maintenance Garage Expansion | Vega Baja | 2022 | F | | | 3,339,952 | | 3,339,952 | Toll Credits | TRAMS Appl. 5414-2023-3 |
| | | | | S | | | | | | | |
| | | | | T | | | 3,339,952 | | 3,339,952 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

| Num. | Description | Grantee | Year | | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|---|-----------------------------|------|---|----------------|-------------|------------|-------------|----------------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 165 | Paratransit Scheduling Technologies | Vega Baja | 2023 | F | | | 6,816 | 6,816 | 13,632 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 6,816 | 6,816 | 13,632 | | |
| 166 | Bike Racks For Bus Stops #1,3,4 | Vega Baja | 2024 | F | | | 28,920 | | 28,920 | Toll Credits | TRAMS Appl. 5414-2024-2 |
| | | | | S | | | | | | | |
| | | | | T | | | 28,920 | | 28,920 | | |
| 167 | Acquisition and Installation of Signage and Electronic Programming System along Trolley Route Street & Stops | Yabucoa | 2020 | F | | | 900,000 | | 900,000 | Toll Credits | TRAMS Appl#6841-2025-1 Carryover Funds FY 2020 |
| | | | | S | | | | | | | |
| | | | | T | | | 900,000 | | 900,000 | | |
| 168 | Construction of Downtown Center of Transportation Terminal Phase I | Yabucoa | 2019 | F | | | 2,900,000 | | 2,900,000 | Toll Credits | Carryover Funds FY 2019 TRAMS App#6841-2022-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 2,900,000 | | 2,900,000 | | |
| 169 | Acquisition of three (3) 30 feet Low Rider Buses for the replacement of two (2) mini buses and one (1) trolley | Yabucoa | 2020 | F | | | 1,200,000 | | 1,200,000 | Toll Credits | Carryover Funds FY 2019 TRAMS App #6841-2022-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 1,200,000 | | 1,200,000 | | |
| 170 | Construction of Downtown Center of Transportation Terminal- Phase 2 | Yabucoa | 2023 | F | | | | 2,500,000 | 2,500,000 | Toll Credits | FY2027-(\$2,500,000) |
| | | | | S | | | | | | | |
| | | | | T | | | | 2,500,000 | 2,500,000 | | |
| 171 | Reconstruction of Sidewalks and Ramps along the Trolley Route | Yabucoa | 2023 | F | | | 600,000 | | 600,000 | Toll Credits | TRAMS Appl#6841-2025-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 600,000 | | 600,000 | | |
| 172 | Acquisition of three (3) Paratransit Vans of ten (10) Passengers for the Paratransit Service of the Municipality of Yabucoa | Yabucoa | 2023 | F | | | 289,500 | | 289,500 | Toll Credits | TRAMS Appl#6841-2025-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 289,500 | | 289,500 | | |
| 173 | Acquisition and Installation of a Security Surveillance System for Transportation Route and Terminal | Yabucoa | 2024 | F | | | 721,542 | | 721,542 | Toll Credits | TRAMS Appl#6841-2025-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 721,542 | | 721,542 | | |
| | | Total Federal Funds: | | | | 130,626,932 | 37,477,993 | 168,104,925 | | | |
| | | Total State or Local Funds: | | | | | | | | | |
| | | Total: | | | | 130,626,932 | 37,477,993 | 168,104,925 | | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highway and Transportation Authority

Statewide Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

Operating Assistance Special Rule
Section 5307

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|-----------------------------------|----------|---------------------|----------------|------|------|-----------|-------------------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | |
| 1 | Operating Assistance Special Rule | Bayamón | 2024 | F | | | 568,111 | 321,977 | 890,088 | TRAMS App # 2008-2024-2 \$568,111(FY21-\$244,087) (FY22-\$324,024) |
| | | | | S | | | | | | |
| | | | | T | | | 568,111 | 321,977 | 890,988 | |
| 2 | Operating Assistance Special Rule | Carolina | 2024 | F | | | 840,468 | 912,582 | 1,753,050 | TRAMS Appl.#2038-2023-1 (FY22 \$421,565) (FY23 \$418,903) (FY24-\$912,582) |
| | | | | S | | | | | | |
| | | | | T | | | 840,468 | 912,582 | 1,753,050 | |
| 3 | Operating Assistance Special Rule | Cataño | 2024 | F | | | 43,514 | | 43,514 | TRAMS Appl.#5489-2023-10 |
| | | | | S | | | | | | |
| | | | | T | | | 43,514 | | 43,514 | |
| 4 | Operating Assistance Special Rule | Dorado | 2024 | F | | | 139,692 | | 139,692 | TRAMS Appl. #1970-2021-2 |
| | | | | S | | | | | | |
| | | | | T | | | 139,692 | | 139,692 | |
| 5 | Operating Assistance Special Rule | Guaynabo | 2024 | F | | | 560,627 | | 560,627 | |
| | | | | S | | | | | | |
| | | | | T | | | 560,627 | | 560,627 | |
| 6 | Operating Assistance Special Rule | Gurabo | 2024 | F | | | 172,944 | | 172,944 | TRAMS App #1904-2025-1 Carryover Funds \$172,944 (FY22 -\$86,746) (FY23 -\$86,198) |
| | | | | S | | | | | | |
| | | | | T | | | 172,944 | | 172,944 | |
| 7 | Operating Assistance Special Rule | Humacao | 2023 | F | | | 135,376 | | 135,376 | Carryover Funds \$135,376 (FY21 \$55,025) (FY22 \$80,351) |
| | | | | S | | | | | | |
| | | | | T | | | 135,376 | | 135,376 | |
| 8 | Operating Assistance Special Rule | Juncos | 2022 | F | | | 310,722 | | 310,722 | |
| | | | | S | | | | | | |
| | | | | T | | | 310,722 | | 310,722 | |
| 9 | Operating Assistance Special Rule | Manatí | 2022 | F | | | 261,023 | | 261,023 | TRAMS App# 1906-2019-1 FY20 (\$57,772), FY21 (\$87,326) FY22 (\$115,925) |
| | | | | S | | | | | | |
| | | | | T | | | 261,023 | | 261,023 | |
| 10 | Operating Assistance Special Rule | MBA | 2025 | F | | | 3,370,253 | 3,348,964 | 3,370,253 | FY2022 (\$3,370,253) and FY2023 (\$3,348,964) |
| | | | | S | | | | | | |
| | | | | T | | | 3,370,253 | 3,348,964 | 3,370,253 | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remarks | |
|------|-----------------------------------|-----------------------------|---------------------|----------------|------|------|-----------|-------------------------|-----------------------|---|-----------|
| | | | | | 2023 | 2024 | 2025 | | | | 2026 |
| 11 | Operating Assistance Special Rule | San Lorenzo | 2022 | F | | | 465,355 | | | TRAMS Appl #5874-2025-1 (FY20-21) FY20 (\$175,245) FY21 (\$131,917) FY23 (\$158,193) | |
| | | | | S | | | | | | | |
| | | | | T | | | 465,355 | | | | 465,355 |
| 12 | Operating Assistance Special Rule | San Juan | 2023 | F | | | 246,011 | | | TRAMS App #1886-2023-3 FY2023 (\$246,011) | |
| | | | | S | | | | | | | |
| | | | | T | | | 246,011 | | | | 246,011 |
| 13 | Operating Assistance Special Rule | Toa Baja | 2024 | F | | | 635,729 | | | TRAMS Appl #5415-2025-1 \$635,729 (FY22 -\$154,805) (FY23-\$199,441) (FY24-\$281,483) | |
| | | | | S | | | | | | | |
| | | | | T | | | 635,729 | | | | 635,729 |
| 14 | Operating Assistance Special Rule | Vega Alta | 2025 | | | | 90,432 | | | FY24 (\$90,432) | |
| | | | | | | | | | | | |
| | | | | | | | 90,432 | | | | 90,432 |
| 15 | Operating Assistance Special Rule | Vega Baja | 2022 | F | | | 195,074 | | | TRAMS Appl #5414-2024-2 Carryover Funds FY22 (\$97,846), FY23 (\$97,228) | |
| | | | | S | | | | | | | - |
| | | | | T | | | 195,074 | | | | 195,074 |
| | | Total Federal Funds: | | | | - | 7,944,899 | | | | |
| | | Total State or Local Funds: | | | | | | | | | |
| | | Total: | | | | - | 7,944,899 | | | | 9,180,358 |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remark |
|------|--|---------|------------------|----------------|------|------|---------|----------------------|-----------------------|--------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | |
| 1 | Preventive Maintenance for the Municipality of Canóvanas | PRHTA | 2023 | F | | | 30,000 | 21,000 | 51,000 | Toll Credits |
| | | | | S | | | - | | | |
| | | | | T | | | 30,000 | 21,000 | 51,000 | |
| 2 | Operating Assistance for the Municipality of Canóvanas | PRHTA | 2023 | F | | | 156,850 | 89,771 | 246,621 | Toll Credits |
| | | | | S | | | - | | | |
| | | | | T | | | 156,850 | 89,771 | 246,621 | |
| 3 | Alcohol and Drug Test Municipality of Canóvanas | PRHTA | 2023 | F | | | 540 | | 540 | Toll Credits |
| | | | | T | | | | | | |
| | | | | S | | | 540 | | 540 | |
| 4 | Uniforms for Drivers Municipality of Canóvanas | PRHTA | 2023 | F | | | 1,124 | | 1,124 | Toll Credits |
| | | | | S | | | | | | |
| | | | | T | | | 1,124 | | 1,124 | |
| 5 | Operating Assistance for the Municipality of Cataño | PRHTA | 2023 | F | | | 113,872 | | 113,872 | Toll Credits |
| | | | | T | | | | | | |
| | | | | S | | | 113,872 | | 113,872 | |
| 6 | Preventive Maintenance Municipality of Cataño | PRHTA | 2023 | F | | | 18,000 | | 18,000 | Toll Credits |
| | | | | T | | | | | | |
| | | | | S | | | 18,000 | | 18,000 | |
| 7 | Alcohol and Drug Test For the Municipality of Cataño | PRHTA | 2023 | F | | | 380 | | 380 | Toll Credits |
| | | | | T | | | | | | |
| | | | | S | | | 380 | | 380 | |
| 8 | Preventive Maintenance Municipality of Cidra | PRHTA | 2023 | F | | | 15,000 | | 15,000 | Toll Credits |
| | | | | T | | | | | | |
| | | | | S | | | 15,000 | | 15,000 | |
| 9 | Support Vehicle for Municipality of Cidra | PRHTA | 2023 | F | | | 50,000 | | 50,000 | Toll Credits |
| | | | | T | | | | | | |
| | | | | S | | | 50,000 | | 50,000 | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remark |
|------|--|---------|------------------|----------------|------|------|---------|----------------------|-----------------------|--------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | |
| 10 | Uniforms & Special Shoes Municipality of Cidra | PRHTA | 2023 | F | | | 1,000 | | 1,000 | Toll Credits |
| | | | | T | | | | | | |
| | | | | S | | | 1,000 | | 1,000 | |
| 11 | Operation Assistance for Municipality of Cidra | PRHTA | 2023 | F | | | | 107,105 | 107,105 | Toll Credits |
| | | | | T | | | | | | |
| | | | | S | | | | 107,105 | 107,105 | |
| 12 | Acquisition of one (1) vehicle (11) Passanger for Municipality of Cidra | PRHTA | 2023 | F | | | 140,000 | | 140,000 | Toll Credits |
| | | | | T | | | - | | | |
| | | | | S | | | 140,000 | | 140,000 | |
| 13 | Operating Assistance for the Municipality of Guaynabo | PRHTA | 2023 | F | | | 87,779 | | 87,779 | Toll Credits |
| | | | | T | | | | | | |
| | | | | S | | | 87,779 | | 87,779 | |
| 14 | Preventive Maitenance for the Municipality of Guaynabo | PRHTA | 2023 | F | | | 12,000 | | 12,000 | Toll Credits |
| | | | | S | | | | | | |
| | | | | T | | | 12,000 | | 12,000 | |
| 15 | Acquisition of one (1) vehicle (11) Passanger Municipality of Guaynabo | PRHTA | 2023 | F | | | 148,000 | | 148,000 | Toll Credits |
| | | | | T | | | | | | |
| | | | | S | | | 148,000 | | 148,000 | |
| 16 | Acquisition of one (1) vehicle (20) Passanger Municipality of Guaynabo | PRHTA | 2023 | F | | | 315,000 | | 315,000 | Toll Credits |
| | | | | T | | | | | | |
| | | | | S | | | 315,000 | | 315,000 | |
| 17 | Operating Assistance for the Municipality of Gurabo | PRHTA | 2023 | F | | | 117,728 | | 117,728 | Toll Credits |
| | | | | S | | | - | | | |
| | | | | T | | | 117,728 | | 117,728 | |
| 18 | Preventive Maitenance for Municipality of Gurabo | PRHTA | 2023 | F | | | 23,000 | | 23,000 | Toll Credits |
| | | | | T | | | | | | |
| | | | | S | | | 23,000 | | 23,000 | |
| 19 | Acquisition of two (2) support vehicles for Municipality of Gurabo | PRHTA | 2023 | F | | | 66,840 | | 66,840 | Toll Credits |
| | | | | T | | | | | | |
| | | | | S | | | 66,840 | | 66,840 | |
| 20 | Operating Assistance for the Municipality of Juncos | PRHTA | 2023 | F | | | 114,545 | | 114,545 | Toll Credits |
| | | | | T | | | | | | |
| | | | | S | | | 114,545 | | 114,545 | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remark |
|------|--|---------|------------------|----------------|------|------|---------|----------------------|-----------------------|--------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | |
| 21 | Preventive Maintenance for the Municipality of Juncos | PRHTA | 2023 | F | | | 12,000 | | 12,000 | Toll Credits |
| | | | | T | | | | | | |
| | | | | S | | | 12,000 | | 12,000 | |
| 22 | Preventive Maintenance for the Municipality of Naranjito | PRHTA | 2023 | F | | | 18,000 | | 18,000 | Toll Credits |
| | | | | T | | | | | | |
| | | | | S | | | 18,000 | | 18,000 | |
| 23 | Operating Assistance for the Municipality of Naranjito | PRHTA | 2023 | F | | | 132,111 | | 132,111 | Toll Credits |
| | | | | T | | | | | | |
| | | | | S | | | 132,111 | | 132,111 | |
| 24 | Acquisition Uniforms for Drivers for the Municipality of Naranjito | PRHTA | 2023 | F | | | 3,025 | | 3,025 | Toll Credits |
| | | | | T | | | | | | |
| | | | | S | | | 3,025 | | 3,025 | |
| 25 | Alcohol and Drug Test for the Municipality of Naranjito | PRHTA | 2023 | F | | | 425 | | 425 | Toll Credits |
| | | | | S | | | - | | | |
| | | | | T | | | 425 | | 425 | |
| 26 | Operating Assistance for the Municipality of San Juan | PRHTA | 2023 | F | | | 400,000 | | 400,000 | Toll Credits |
| | | | | S | | | - | | | |
| | | | | T | | | 400,000 | | 400,000 | |
| 27 | Preventive Maintenance for the Municipality of San Juan | PRHTA | 2023 | F | | | 80,000 | | 80,000 | Toll Credits |
| | | | | S | | | - | | | |
| | | | | T | | | 80,000 | | 80,000 | |
| 28 | Drug and Alcohol Testing - Municipality of San Juan | PRHTA | 2023 | F | | | 1,680 | | 1,680 | Toll Credits |
| | | | | S | | | - | | | |
| | | | | T | | | 1,680 | | 1,680 | |
| 29 | Acquisition of four (4) vehicles (11) Passanger for Municipality of San Juan | PRHTA | 2023 | F | | | 522,250 | | 522,250 | Toll Credits |
| | | | | S | | | - | | | |
| | | | | T | | | 522,250 | | 522,250 | |
| 30 | Acquisition Uniforms for Drivers for the Municipality of San Juan | PRHTA | 2023 | F | | | 3,410 | | 3,410 | Toll Credits |
| | | | | S | | | | | | |
| | | | | T | | | 3,410 | | 3,410 | |
| 31 | Acquisition Special Shoes for Drivers for the Municipality of San Juan | PRHTA | 2023 | F | | | 1,820 | | 1,820 | Toll Credits |
| | | | | S | | | | | | |
| | | | | T | | | 1,820 | | 1,820 | |
| 32 | Operating Assistance for the Municipality of San Lorenzo | PRHTA | 2023 | F | | | 88,000 | | 88,000 | Toll Credits |
| | | | | T | | | | | | |
| | | | | S | | | 88,000 | | 88,000 | |
| 33 | Preventive Maintenance for the Municipality of San Lorenzo | PRHTA | 2023 | F | | | 12,000 | | 12,000 | Toll Credits |
| | | | | T | | | | | | |
| | | | | S | | | 12,000 | | 12,000 | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | | | | Total Estimated Cost | Source of Local Funds | Remark |
|------|---|-----------------------------|------------------|----------------|------|------|-----------|---------|----------------------|-----------------------|--------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 34 | Operating Assistance for- Municipality of Toa Baja | PRHTA | 2023 | F | | | 139,126 | | 139,126 | Toll Credits | |
| | | | | T | | | | | | | |
| | | | | S | | | 139,126 | | 139,126 | | |
| 35 | Preventive Maintenance - Municipality of Toa Baja | PRHTA | 2023 | F | | | 24,000 | | 24,000 | Toll Credits | |
| | | | | T | | | | | | | |
| | | | | S | | | 24,000 | | 24,000 | | |
| 36 | Operational Assistance Municipality of Trujillo Alto | PRHTA | 2023 | F | | | 90,000 | | 90,000 | Toll Credits | |
| | | | | T | | | | | | | |
| | | | | S | | | 90,000 | | 90,000 | | |
| 37 | Preventive Maintenance Municipality of Trujillo Alto | PRHTA | 2023 | F | | | 18,000 | | 18,000 | Toll Credits | |
| | | | | T | | | | | | | |
| | | | | S | | | 18,000 | | 18,000 | | |
| 38 | Acquisition of one (1) vehicle (11) Passanger for Municipality of Trujillo Alto | PRHTA | 2023 | F | | | 160,000 | | 160,000 | Toll Credits | |
| | | | | T | | | | | | | |
| | | | | S | | | 160,000 | | 160,000 | | |
| 39 | Acquisition of one (1) vehicle (11) Passanger for Municipality of Vega Alta | PRHTA | 2023 | F | | | 164,000 | | 164,000 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 164,000 | | 164,000 | | |
| 40 | Operational Assistance for the Municipality of Yabucoa | PRHTA | 2023 | F | | | 85,966 | | 85,966 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 85,966 | | 85,966 | | |
| 41 | Preventive Maintenance for the Municipality of Yabucoa | PRHTA | 2023 | F | | | 20,000 | | 20,000 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 20,000 | | 20,000 | | |
| 42 | Acquisition of one (1) vehicle (11) Passanger for Instituto Psicopedagogico of PR (Bayamón) | PRHTA | 2023 | F | | | 90,000 | | 90,000 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 90,000 | | 90,000 | | |
| 43 | Operational Assistance for the Instituto Psicopedagogico of PR (Bayamón) | PRHTA | 2023 | F | | | 65,260 | | 65,260 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 65,260 | | 65,260 | | |
| 44 | Preventive Maintenance for the Instituto Psicopedagogico of PR (Bayamón) | PRHTA | 2023 | F | | | 5,000 | | 5,000 | Toll Credits | |
| | | | | T | | | | | | | |
| | | | | S | | | 5,000 | | 5,000 | | |
| | | Total Federal Funds: | | F | | | 3,547,731 | 217,876 | 3,765,607 | | |
| | | Total State or Local Funds: | | S | | | | | | | |
| | | Total | | T | | | 3,547,731 | 217,876 | 3,765,607 | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

REPROGRAMMING FUNDS-SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | | | | Total Estimated Cost | Source of Local Funds | Remark |
|------|--|-----------------------------|------------------|----------------|------|------|---------|------|----------------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Additional Funding for Acquisition of Vehicles for the Municipality of Bayamon | PRHTA | 2016 | F | | | 52,500 | | 52,500 | Toll Credits | Originally this funds were approved for the activity of Operating Assistance (\$39,300) and Preventive Maintenance (\$13,200) under Grant PR-2018-015 - The Municipality requests to use them for Add funds for buy vehicles in this same grant. The total amount is (\$52,500) Amendment in process for FTA approved. |
| | | | | S | | | | | | | |
| | | | | T | | | 52,500 | | 52,500 | | |
| 2 | Additional Funding for Acquisition of Vehicles for the Municipality of Gurabo | PRHTA | 2012 | F | | | 50,400 | | 50,400 | Local Match | Originally this funds were approved for the purchase of the vehicle under Grant PR-16-X005-02 - This grant does not have Toll Credits. Total amount of \$63,000 - \$50,400 Federal Share- Aportion \$12,600 for the Municipality. The Municipality requests to use them for Preventive Maintenance |
| | | | | S | | | 12,600 | | 12,600 | | |
| | | | | T | | | 63,000 | | 63,000 | | |
| 3 | Additional Funding for Acquisition of Vehicles for the Municipality of Vega Baja | PRHTA | 2016 | F | | | 87,500 | | 87,500 | Toll Credits | Originally this funds were approved for the activity of Operating Assistance (\$65,500) and Preventive Maintenance (\$22,000) under Grant PR-2018-015 - The Municipality requests to use them for Add funds for buy vehicles in this same grant. The total amount is (\$87,500) Amendment in process for FTA approved. |
| | | | | S | | | | | | | |
| | | | | T | | | 87,500 | | 87,500 | | |
| | | Total Federal Funds: | | F | | | 190,400 | - | 190,400 | | |
| | | Total State or Local Funds: | | S | | | 12,600 | | 12,600 | | |
| | | Total | | T | | | 203,000 | - | 203,000 | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5329: STATE SAFETY OVERSIGHT PROGRAM, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | | | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|--------------------------------|-----------------------------|------------------|---|------|------|---------|------|----------------------|-----------------------|-----------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | State Safety Oversight Program | PREMA | 2023 | F | | | 615,673 | | 615,673 | | FY23 allocation |
| | | | | S | | | | | | | |
| | | | | T | | | 615,673 | | 615,673 | | |
| | | Total Federal Funds: | | | | | 615,673 | | 615,673 | | |
| | | Total State or Local Funds: | | | | | | | | | |
| | | Total | | | | | 615,673 | | 615,673 | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5337: HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|--|-----------------------------|---------------------|----------------|------|------------|------------|------------|-------------------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Heavy Preventive Maintenance (HPM) for Tren Urbano | PRHTA/ATI-TU | 2022 | F | | | 32,000,000 | 8,000,000 | 40,000,000 | Toll Credits | TRAMS Appl #5489-2024-15 \$32,000,000 (FY24-24,000,000) (FY25-8,000,000) |
| | | | | S | | | | | | | |
| | | | | T | | | 32,000,000 | 8,000,000 | 40,000,000 | | |
| 2 | Preventive Maintenance, Bridge Inspection and Repairs for the TU | PRHTA/ATI-TU | 2022 | F | | | 7,610,158 | | 7,610,158 | Toll Credits | TRAMS Appl #5489-2024-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 7,610,158 | | 7,610,158 | | |
| 3 | Preventive Maintenance Cost for TU | PRHTA/ATI-TU | 2023 | F | | | 3,100,000 | 3,100,000 | 6,200,000 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 3,100,000 | 3,100,000 | 6,200,000 | | |
| | | Total Federal Funds: | | | - | 42,710,158 | 11,100,000 | 53,810,158 | | | |
| | | Total State or Local Funds: | | | | | | | | | |
| | | Total | | | - | 42,710,158 | 11,100,000 | 53,810,158 | | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | | | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|---|----------|------------------|---|------|------|-----------|-----------|----------------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Acquisition of 2 New Vehicles for a New Route Expansion: 16 Passengers for the Fixed Route and 2 New Vehicles for the Complementary Paratransit Service | Bayamón | 2023 | F | | | | 500,000 | 500,000 | Toll Credit | TRAMS App # 2008-2024-2 |
| | | | | S | | | | | | | |
| | | | | T | | | | 500,000 | 500,000 | | |
| 2 | Acquisition of Four (4) New Transit Buses for Two (2) Routes Expansion: Terminal Iturregui–Plaza Escorial & Terminal Iturregui–Vistamar Marina. | Carolina | 2022 | F | | | | | - | Toll Credits | Subject to Transportation Study FY 2027-\$1,887,905 |
| | | | | S | | | | | - | | |
| | | | | T | | | | | - | | |
| 3 | Acquisition and Installation of Bus Stop Signage for Two (2) Routes Expansion: Terminal Iturregui–Plaza Escorial & Terminal Iturregui–Vistamar Marina | Carolina | 2022 | F | | | | | - | Toll Credits | Subject to Transportation Study FY 2027-\$29,600 |
| | | | | S | | | | | - | | |
| | | | | T | | | | | - | | |
| 4 | Construction of Transportation Buses Maintenance & Garage Center | Cayey | 2019 | F | | | | 1,000,000 | 1,000,000 | Toll Credits | |
| | | | | S | | | | - | - | | |
| | | | | T | | | | 1,000,000 | 1,000,000 | | |
| 5 | Acquisition of two (2) 30 feet Low Rider Buses of 31 passengers for the replacement of two (2) 30 feet Trolleys | Cayey | 2020 | F | | | 1,000,000 | | 1,000,000 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | 1,000,000 | | 1,000,000 | | |
| 6 | Design for the Renovation of Public Terminal Mercedes Ortíz | Cayey | 2021 | F | | | 472,500 | | 472,500 | Toll Credits | App # 5584-2022-1 |
| | | | | S | | | | | - | | |
| | | | | T | | | 472,500 | | 472,500 | | |
| 7 | Installation for 25 Cameras Surveillance System for Transit Vehicle | Guaynabo | 2020 | F | | | 100,000 | | 100,000 | Toll Credits | TRAMS Application # 1905-2020-1 Carryover Funds FY 2023 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 100,000 | | 100,000 | | |
| 8 | Replacement of 3 vehicles 35ft / 36 Passengers | Guaynabo | 2022 | F | | | 1,260,000 | | 1,260,000 | Toll Credit | Carryover Funds FY2022 |
| | | | | S | | | | | | | |
| | | | | T | | | 1,260,000 | | 1,260,000 | | |
| 9 | Installation of camera surveillance system for the Public Transportation Terminal | Juncos | 2019 | F | | | 6,000 | | 6,000 | Toll Credit | Carryover Funds FY 2019 TRAMS App # 3050-2021-1 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 6,000 | | 6,000 | | |
| 10 | Construction of seven (7) bus shelters along main transit route | Juncos | 2019 | F | | | 38,000 | | 38,000 | Toll Credit | Carryover Funds FY 2019 TRAMS App # 3050-2021-1 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 38,000 | | 38,000 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | | | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|---|-----------------------------|------------------|---|------|------|-----------|-----------|----------------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 11 | Design & NEPA for the Construction of Transportation Buses Maintenance and Washing Machine Area | San Lorenzo | 2022 | F | | | 385,000 | | 385,000 | Toll Credits | |
| | | | | S | | | - | | | | |
| | | | | T | | | 385,000 | | 385,000 | | |
| 12 | Construction of Transportation Buses Maintenance and Washing Machine Area | San Lorenzo | 2023 | F | | | | 1,500,000 | 1,500,000 | Toll Credits | |
| | | | | S | | | | - | - | | |
| | | | | T | | | | 1,500,000 | 1,500,000 | | |
| 13 | Acquisition of three (3) vehicles for fixed route services Municipality of Toa Alta | PRHTA | 2024 | F | | | 420,000 | | 420,000 | Toll Credits | TRAMS App #5489-2024-2 |
| | | | | S | | | | | | | |
| | | | | T | | | 420,000 | | 420,000 | | |
| 14 | Acquisition of one (1) vehicle for fixed route services Municipality of Toa Alta | PRHTA | 2024 | F | | | 140,000 | | 140,000 | Toll Credits | TRAMS App #5489-2024-2 |
| | | | | S | | | | | | | |
| | | | | T | | | 140,000 | | 140,000 | | |
| 15 | Purchase and Installation of Automatic Passenger Counters (APC) | Toa Baja | 2020 | F | | | 50,455 | | 50,455 | Toll Credits | Carryover Fund FY 2020 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 50,455 | | 50,455 | | |
| 16 | Purchase and Installation of twenty (20) GPS Tracking System | Toa Baja | 2020 | F | | | 13,977 | | 13,977 | Toll Credits | Carryover Fund FY 2020 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 13,977 | | 13,977 | | |
| 17 | Radio Communication System and monthly fees | Toa Baja | 2020 | F | | | 11,229 | | 11,229 | Toll Credits | Carryover Fund FY 2020 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 11,229 | | 11,229 | | |
| 18 | Purchase and Installation Bus Stop | Toa Baja | 2020 | F | | | 13,750 | | 13,750 | Toll Credits | Carryover Fund FY 2020 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 13,750 | | 13,750 | | |
| 19 | Acquisition of three (3) vehicles for fixed route services | Vega Alta | 2024 | F | | | 518,793 | | 518,793 | Toll Credits | TRAMS Appl #5462-2024-1 |
| | | | | S | | | | | | | |
| | | | | T | | | 518,793 | | 518,793 | | |
| 20 | Bus Fleet Exterior Wash and Cleaning Services | Vega Baja | 2023 | F | | | | 19,080 | 19,080 | Toll Credits | |
| | | | | S | | | | | | | |
| | | | | T | | | | 19,080 | 76,320 | | |
| 21 | Bus AC System Replacement for on Bus Transit Unit- MU 17042 | Vega Baja | 2024 | F | | | 14,469 | | 14,469 | Toll Credits | TRAMS Appl #5414-2024-2 |
| | | | | S | | | | | | | |
| | | | | T | | | 14,469 | | 14,469 | | |
| 22 | Additional Funds for Bus Transit Main Maintenance Garage Expansion | Vega Baja | 2025 | | | | 102,660 | | 102,660 | Toll Credits | This funds will be included on the project located under section 5307 |
| | | | | | | | | | | | |
| | | | | | | | 102,660 | | 102,660 | | |
| | | Total Federal Funds: | | F | - | - | 4,444,173 | 3,019,080 | 7,463,253 | | |
| | | Total State or Local Funds: | | S | | | | | | | |
| | | Total | | T | - | - | 4,444,173 | 3,019,080 | 7,463,253 | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

Emergency Relief Program
Section 5324

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5324: Emergency Relief Program/Resiliency Project

| Num. | Description | Grantee | Year Apportioned | | | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|--------------------------------|-----------------------------|------------------|---|------|------|------------|------|----------------------|-----------------------|-----------------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | New Transit Building | PRHTA | 2022 | F | | | 15,000,000 | | 15,000,000 | | Regular ER Funding |
| | | | | S | | | | | - | | |
| | | | | T | | | 15,000,000 | | 15,000,000 | | |
| 2 | Back Up Generators Tren Urbano | PRHTA | 2022 | F | | | 25,721,000 | | 25,721,000 | | ER Resiliency Funding |
| | | | | S | | | | | - | | |
| | | | | T | | | 25,721,000 | | 25,721,000 | | |
| | | Total Federal Funds: | | | | - | 40,721,000 | | 40,721,000 | | |
| | | Total State or Local Funds: | | | | | | | - | | |
| | | Total | | | | - | 40,721,000 | | 40,721,000 | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)
Fiscal Years 2023-2026

FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: COVID Funds - SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year Apportioned | Annual Element | | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|--|-----------------------------|------------------|----------------|------|------|-----------|-----------|----------------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | State of Good Repair for Intermodel Services | PRHTA/ATI-TU | 2023 | F | | | 6,000,000 | | 6,000,000 | | |
| | | | | S | | | | | | | |
| | | | | T | | | 6,000,000 | | 6,000,000 | | |
| 2 | Acquisition and Installation of 73 Trolley Stops and Signs for Terminal and Stops along the Trolley Routes | Cayey | 2022 | F | | | 963,265 | - | 963,265 | | |
| | | | | S | | | - | | - | | |
| | | | | T | | | 963,265 | | 963,265 | | |
| 3 | Additional Funds for Acquisition of Vehicles-Fixed Route | Las Piedras | 2021 | F | | | 154,098 | | 154,098 | | Aditonal Funds for the purchase of vehicles in the Grant PR-90-X370 |
| | | | | S | | | | | | | |
| | | | | T | | | 154,098 | | 154,098 | | |
| 4 | Acquisiton of seventy-five (75) Bus Stops including ramps, bust stops, signage(Route Extensions) | Manatí | 2022 | F | | | 487,500 | | 487,500 | | TRAMS Appl #1906-2024-1 |
| | | | | S | | | - | | - | | |
| | | | | T | | | 487,500 | | 487,500 | | |
| | | Total Federal Funds: | | | - | - | 7,604,863 | | 7,604,863 | | |
| | | Total State or Local Funds: | | | | - | | | - | | |
| | | Total | | | | - | - | 7,604,863 | 7,604,863 | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)
Fiscal Years 2023-2026

FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

REPROGRAMMING FUNDS, SAN JUAN URBANIZED AREA

| Num. | Description | Grantee | Year | | Annual Element | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|---|-----------------------------|------|---|----------------|------|-----------|------|----------------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Acquisition and Installation of 131 Bus Stops Sign for Transcriollo and Trolley Routes | Caguas | 2024 | F | | | 50,000 | | 50,000 | Toll Credits | Grant to be Reprogrammed PR-2022-011 |
| | | | | S | | | | | | | |
| | | | | T | | | 50,000 | | 50,000 | | |
| 2 | Additional Funds for the Renovation and Development of Francisco Pereira Transportation Terminal | Caguas | 2024 | F | | | 1,592,333 | | 1,592,333 | Toll Credits | \$1,242,333-Grant PR-2024-012 and \$350,000-Grant PR-2022-011 |
| | | | | S | | | | | | | |
| | | | | T | | | 1,592,333 | | 1,592,333 | | |
| 3 | Acquisition of two (2) support vehicles (compact vehicle and pickup truck) for the transit system | Humacao | 2024 | F | | | 84,293 | | 84,293 | Toll Credits | Grant to be Reprogrammed PR-2023-035 (Section 5307) |
| | | | | S | | | | | | | |
| | | | | T | | | 84,293 | | 84,293 | | |
| 4 | Acquisition and Installation of four (4) bus shelters for the fixed route | Humacao | 2024 | F | | | 52,711 | | 52,711 | Toll Credits | Grant to be Reprogrammed PR-2023-035 (Section 5339) |
| | | | | S | | | | | | | |
| | | | | T | | | 52,711 | | 52,711 | | |
| 5 | Acquisition of eighty (80) signage for fixed route service | Dorado | 2025 | F | | | 50,000 | | 50,000 | Toll Credits | Grant to be Reprogramed PR-2019-038 (Section 5339) |
| | | | | S | | | | | | | |
| | | | | T | | | 50,000 | | 50,000 | | |
| | | Total Federal Funds: | | | - | | 1,779,337 | | 1,779,337 | | |
| | | Total State or Local Funds: | | | - | | | | | | |
| | | Total | | | - | | 1,779,337 | | 1,779,337 | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)
Fiscal Years 2023-2026

FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

Discretionary Funding FTA Bus and Low- and No-Emission Grant Awards

| Num. | Description | Grantee | Year | Annual Element | | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|--|-----------------------------|------|----------------|------|------------|------|------|----------------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Purchase of eight (8) Electric Buses for the Fixed Route Fleet | MBA | 2023 | F | | 10,000,000 | | | 10,000,000 | Toll Credits | FY23 FTA Bus and Low- and No-Emission Grant Awards |
| | | | | S | | | | | | | |
| | | | | T | | 10,000,000 | | | 10,000,000 | | |
| | | Total Federal Funds: | | | | 10,000,000 | | | 10,000,000 | | |
| | | Total State or Local Funds: | | | | | | | - | | |
| | | Total | | | | 10,000,000 | | | 10,000,000 | | |

Aguadilla Urbanized Area



Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
Aguadilla Urbanized Area (AUA)
(UA > 200,000 in Population)

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #3

SECTION 5307: AGUADILLA URBANIZED AREA (AUA)

| Num. | Description | Grantee | Year Entered | Annual Element | | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|---|---------|--------------|----------------|------|------|--------|-------|-----------------|-----------------------|-----------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Preventive Maintenance Cost for Public Transportation Terminal for the Municipality of Aguada | PRHTA | 2023 | F | | | 6,919 | 6,919 | 13,838 | Toll Credits | |
| | | | | S | - | | - | - | - | | |
| | | | | T | | | 6,919 | 6,919 | 13,838 | | |
| 2 | Drugs and Alcohol Test for the Municipality of Aguada | PRHTA | 2023 | F | | | 150 | 150 | 300 | Toll Credits | |
| | | | | S | - | | - | - | - | | |
| | | | | T | | | 150 | 150 | 300 | | |
| 3 | Global Positioning System for the 5310 Transit Fleet for the Municipality of Aguada | PRHTA | 2024 | F | | | 449 | 449 | 898 | Toll Credits | |
| | | | | S | - | | - | - | - | | |
| | | | | T | | | 449 | 449 | 898 | | |
| 4 | Preventive Maintenance for the Municipality of Aguada | PRHTA | 2023 | F | | | 2,932 | - | 2,932 | Toll Credits | |
| | | | | S | - | | - | - | - | | |
| | | | | T | | | 2,932 | - | 2,932 | | |
| 5 | Drugs and Alcohol Test for the Municipality of Añasco | Añasco | 2023 | F | | - | 1,320 | 440 | 1,760 | Toll Credits | Carryover Funds |
| | | | | S | | - | - | - | - | | |
| | | | | T | | - | 1,320 | 440 | 1,760 | | |
| 6 | Third Party Project Administration for the Municipality of Añasco | Añasco | 2024 | F | | | 15,000 | - | 15,000 | Toll Credits | Carryover Funds |
| | | | | S | - | - | - | - | - | | |
| | | | | T | | | 15,000 | - | 15,000 | | |
| 7 | Project Administration for the Municipality of Añasco | Añasco | 2023 | F | | | 2,392 | 1,196 | 3,588 | Toll Credits | Carryover Funds |
| | | | | S | | | - | - | - | | |
| | | | | T | | | 2,392 | 1,196 | 3,588 | | |

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #3

SECTION 5307: AGUADILLA URBANIZED AREA (AUA)

| Num. | Description | Grantee | Year Entered | Annual Element | | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|---|-----------------------------|--------------|----------------|------|------|-----------|---------|-----------------|-----------------------|-----------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 8 | Operating Assistance ADA Paratransit for the Municipality of Añasco | Añasco | 2023 | F | | | 99,643 | 54,747 | 154,390 | Toll Credits | Carryover Funds |
| | | | | S | | | - | - | - | | |
| | | | | T | | | 99,643 | 54,747 | 154,390 | | |
| 9 | Additional Funds Operating Assistance ADA Paratransit for the Municipality of Añasco | Añasco | 2024 | F | | | 74,321 | - | 74,321 | Toll Credits | Carryover Funds |
| | | | | S | - | | - | - | - | | |
| | | | | T | | | 74,321 | - | 74,321 | | |
| 10 | Additional Funds for the Rehabilitation of Public Terminal for the Municipality of Añasco | Añasco | 2025 | F | - | - | - | 626,765 | 626,765 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | 626,765 | 626,765 | | |
| 11 | Preventive Maintenance for annual element for five (5) buses. | Añasco | 2018 | F | | | 68,701 | 29,430 | 98,131 | Toll Credits | |
| | | | | S | | | - | | - | | |
| | | | | T | | | 68,701 | 29,430 | 98,131 | | |
| 12 | Enviromental, Engineering nad Design for the Municiplaity of Aguadilla | PRHTA | 2025 | F | | | 973,094 | | 973,094 | Toll Credits | |
| | | | | S | | | | | - | | |
| | | | | T | | | 973,094 | | 973,094 | | |
| 13 | Rehabilitation of Public Terminal for the Municiplaity of Aguadilla | PRHTA | 2025 | F | | | 595,166 | | 595,166 | Toll Credits | |
| | | | | S | | | | | - | | |
| | | | | T | | | 595,166 | | 595,166 | | |
| 14 | Additional Funding for Construction of Transit Terminal Municipality of San Sebastián | PRHTA | 2020 | F | | - | | 211,506 | 211,506 | Toll Credits | |
| | | | | S | | - | - | - | - | | |
| | | | | T | | - | - | 211,506 | 211,506 | | |
| | | Total Federal Funds: | | | - | - | 1,840,087 | 931,602 | 2,771,689 | | |
| | | Total State or Local Funds: | | | - | | - | | - | | |
| | | Total | | | - | - | 1,840,087 | 931,602 | 2,771,689 | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
Aguadilla Urbanized Area (AUA)
(UA > 200,000 in Population)

Operating Assistance Special Rule
Section 5307

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #3

SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, AGUADILLA URBANIZED AREA (AUA)

| Num. | Description | Grantee | Year Entered | Annual Element | | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|---|-----------------------------|--------------|----------------|------|------|---------|------|----------------------|-----------------------|---------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Operating Assistance Special Rule for the Municipality of Añasco (2024) | PRHTA | 2025 | F | | | 254,692 | | 254,692 | | |
| | | | | S | | | | | | | |
| | | | | T | | | 254,692 | | 254,692 | | |
| 2 | Operating Assistance Special Rule for the Municipality of Añasco (2025) | PRHTA | 2025 | F | | | 273,724 | | 273,724 | | |
| | | | | S | | | | | | | |
| | | | | T | | | 273,724 | | 273,724 | | |
| | | Total Federal Funds: | | | | - | 528,416 | - | 528,416 | | |
| | | Total State or Local Funds: | | | | - | | - | | | |
| | | Total | | | | - | 528,416 | - | 528,416 | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
Aguadilla Urbanized Area (AUA)
(UA > 200,000 in Population)

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023 - 2026
 AMENDMENT #2

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, AGUADILLA URBANIZED AREA (AUA)

| Num. | Description | Grantee | Year Entered | Annual Element | | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|--|-----------------------------|--------------|----------------|------|------|---------|---------|-----------------|--|---------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Global Positioning System for the 5310 Transit Fleet for the Municipality of Aguada | PRHTA | 2024 | F | | | 449 | 449 | 1,347 | Toll Credits | |
| | | | | S | - | | | | | | |
| | | | | T | | | 449 | 449 | 1,347 | | |
| 2 | Operation Assistance for the Municipality of Aguada | PRHTA | 2023 | F | | | 62,181 | | 62,181 | Toll Credits | |
| | | | | S | - | | - | | - | | |
| | | | | T | | | 62,181 | | 62,181 | | |
| 3 | Preventive Maintenance for the Municipality of Aguada | PRHTA | 2022 | F | | | 2,932 | | 2,932 | Toll Credits | |
| | | | | S | - | | - | | - | | |
| | | | | T | | | 2,932 | | 2,932 | | |
| 4 | Drugs and alcohol Test for the Municipality of Aguada | PRHTA | 2022 | F | | | 150 | 150 | 300 | Toll Credits | |
| | | | | S | | | - | - | - | | |
| | | | | T | | | 150 | 150 | 300 | | |
| 5 | Operating Assistance for the 5310 Transit Fleet for the Municipality of Aguadilla | PRHTA | 2021 | F | | | | 65,232 | 65,232 | Toll Credits | |
| | | | | S | | - | - | | - | | |
| | | | | T | | | | 65,232 | 65,232 | | |
| 6 | Preventive Maintenance Municipality of Añasco | PRHTA | 2022 | F | | | 1,670 | 3,370 | 5,040 | Toll Credits | |
| | | | | S | | | - | - | - | | |
| | | | | T | | | 1,670 | 3,370 | 5,040 | | |
| 7 | Operating Assistance Municipality of Añasco | PRHTA | 2022 | F | | | | 50,927 | 50,927 | Toll Credits | |
| | | | | S | | | | | - | | |
| | | | | T | | | | 50,927 | 50,927 | | |
| 8 | Project Administration for the Municipality of Añasco | PRHTA | 2023 | F | | | 2,106 | | 2,106 | Toll Credits | |
| | | | | S | | | - | - | - | | |
| | | | | T | | | 2,106 | | 2,106 | | |
| 9 | Drugs and Alcohol Test for the Municipality of Añasco | PRHTA | 2023 | F | | | 440 | | 440 | Toll Credits | |
| | | | | S | | | - | - | - | | |
| | | | | T | | | 440 | | 440 | | |
| 10 | Additional Funds for the Acquisition of Vehicles | PRHTA | 2023 | F | | | 500,000 | | 500,000 | Carryover Funds. (\$300,000-PR 2024-052) | |
| | | | | S | | | | | - | | |
| | | | | T | | | 500,000 | | 500,000 | | |
| 11 | Global Positioning System for the 5310 Transit Fleet for the Municipality of San Sebastian | PRHTA | 2024 | F | | | 2,376 | 2,376 | 4,752 | Toll Credits | |
| | | | | S | | | - | | - | | |
| | | | | T | | | 2,376 | 2,376 | 4,752 | | |
| 12 | Preventive Maintenance Municipality of San Sebastian | PRHTA | 2024 | F | | | 2,968 | 2,968 | 5,936 | Toll Credits | |
| | | | | S | | | - | | - | | |
| | | | | T | | | 2,968 | 2,968 | 5,936 | | |
| 13 | Operating Assistance Municipality of San Sebastian | PRHTA | 2024 | F | | | 120,163 | 120,163 | 240,326 | Toll Credits | |
| | | | | S | | | - | | - | | |
| | | | | T | | | 120,163 | 120,163 | 240,326 | | |
| 14 | Project Administration for the Municipality of San Sebastian | PRHTA | 2024 | F | | | 2,999 | 2,999 | 5,998 | | |
| | | | | S | | | | | - | | |
| | | | | T | | | 2,999 | 2,999 | 5,998 | | |
| 15 | Drugs and Alcohol Test for the Municipality of San Sebastian | PRHTA | 2024 | F | | | 160 | 160 | 320 | | |
| | | | | S | | | | | - | | |
| | | | | T | | | 160 | 160 | 320 | | |
| 16 | Additional Funds for the Acquisition of Vehicles Municipity of Las Marias | PRHTA | 2025 | F | | | 179,057 | | 179,057 | Toll Credits | |
| | | | | S | | - | - | | - | | |
| | | | | T | | | 179,057 | | 179,057 | | |
| | | Total Federal Funds: | | F | | - | 877,651 | 248,794 | 1,126,894 | | |
| | | Total State or Local Funds: | | S | | - | | | | | |
| | | Total | | T | | - | 877,651 | 248,794 | 1,126,894 | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
Aguadilla Urbanized Area (AUA)
(UA > 200,000 in Population)

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #3

SECTION 5339: AGUADILLA URBANIZED AREA (AUA) BUS AND BUS FACILITIES FORMULA PROGRAM

| Num. | Description | Grantee | Year Entered | Annual Element | | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|--|-----------------------------|--------------|----------------|------|------|---------|------|-----------------|-----------------------|---------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Additional Funds for the Acquisition of Vehicles Municiplity of Las Marias | Las Marias | 2025 | F | | | 86,372 | | 86,372 | Toll Credits | |
| | | | | S | | - | | | - | | |
| | | | | T | | | 86,372 | - | 86,372 | | |
| 2 | Acquisition of station wagon vehicle | Añasco | 2025 | F | | | 84,975 | | 84,975 | Toll Credits | |
| | | | | S | | - | | | - | | |
| | | | | T | | | 84,975 | - | 84,975 | | |
| 3 | Acquisition of storage space | Añasco | 2025 | F | | | 5,000 | | 5,000 | Toll Credits | |
| | | | | S | - | - | | | - | | |
| | | | | T | | | 5,000 | - | 5,000 | | |
| | | Total Federal Funds: | | F | | | 176,347 | - | 176,347 | | |
| | | Total State or Local Funds: | | S | | | | | | | |
| | | Total | | T | | | 176,347 | | 176,347 | | |

***Urbanized Areas Under
200,000 Population (UZA)***

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|--|-------------|------------------|---|----------------|------|-----------|---------|-----------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Employee Education/Training for the Municipality of Barceloneta | Barceloneta | 2019 | F | - | - | 23,078 | - | 23,078 | Toll Credits | Application 6388-2024-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 23,078 | - | 23,078 | | |
| 2 | Operating Assistance for Transit System for the Municipality of Barceloneta | Barceloneta | 2015 | F | - | - | 1,335,399 | 674,343 | 2,009,742 | Toll Credits | Application 6388-2024-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 1,335,399 | 674,343 | 2,009,742 | | |
| 3 | Acquisition of Equipment for the Municipality of Barceloneta | Barceloneta | 2018 | F | - | - | 255,560 | - | 255,560 | Toll Credits | Application 6388-2024-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 255,560 | - | 255,560 | | |
| 4 | Replacement of Two (2) Trolleys and One (1) Paratransit Van for the Municipality of Barceloneta | Barceloneta | 2018 | F | - | - | 435,000 | - | 435,000 | Toll Credits | Application 6388-2024-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 435,000 | - | 435,000 | | |
| 5 | Communication and Security for the Municipality of Barceloneta | Barceloneta | 2018 | F | - | - | 37,500 | - | 37,500 | Toll Credits | Application 6388-2024-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 37,500 | - | 37,500 | | |
| 6 | Transportation Systems Parking Repairs for the Municipality of Barceloneta | Barceloneta | 2018 | F | - | - | 210,000 | - | 210,000 | Toll Credits | Application 6388-2024-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 210,000 | - | 210,000 | | |
| 7 | Acquisition and installation of bus shelters for the new transfer area for the Municipality of Barceloneta | Barceloneta | 2025 | F | - | - | 180,000 | - | 180,000 | Toll Credits | Reprogrammed |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 180,000 | - | 180,000 | | |
| 8 | Transportation System's Garage and Parking Expansion for the Municipality of Barceloneta | Barceloneta | 2025 | F | - | - | 520,000 | - | 520,000 | Toll Credits | Reprogrammed |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 520,000 | - | 520,000 | | |
| 9 | Public Terminal Rehabilitation and adding funds for the Municipality of Barceloneta | Barceloneta | 2025 | F | - | - | 1,464,797 | - | 1,464,797 | Toll Credits | Funds reprogrammed, application 6388-2024-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 1,464,797 | - | 1,464,797 | | |
| 10 | Preventive Maintenance for Transit Fleet for the Municipality of Barceloneta | Barceloneta | 2025 | F | - | - | 534,021 | 728,658 | 1,262,679 | Toll Credits | Funds reprogrammed, application 6388-2024-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 534,021 | 728,658 | 1,262,679 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|--|-------------|------------------|---|----------------|------|-----------|---------|-----------------|-----------------------|-------------------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 11 | Operating Assistance for system administration and promotion for the Municipality of Barceloneta | Barceloneta | 2023 | F | - | - | 15,000 | - | 15,000 | Toll Credits | Application 6388-2024-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 15,000 | - | 15,000 | | |
| 12 | Design and build of a photovoltaic system canopy for the Fidel Santiago Terminal for the Municipality of Barceloneta | Barceloneta | 2023 | F | - | - | 580,910 | - | 580,910 | Toll Credits | Application 6388-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 580,910 | - | 580,910 | | |
| 13 | Preventive Maintenance for facilities for the Municipality of Barceloneta | Barceloneta | 2024 | F | - | - | 521,300 | 56,979 | 578,279 | Toll Credits | Application 6388-2024-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 521,300 | 56,979 | 578,279 | | |
| 14 | Acquisition of two (2) buses (16 passangers) for expansion | Barceloneta | 2024 | F | - | - | - | 250,000 | 250,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | 250,000 | 250,000 | | |
| 15 | Equipment for Small Transit spaces | Barceloneta | 2024 | F | - | - | - | 171,300 | 171,300 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | 171,300 | 171,300 | | |
| 16 | Operating Assistance (fixed route service) for the Municipality of Cabo Rojo | Cabo Rojo | 2024 | F | - | - | 1,148,220 | - | 1,148,220 | Toll Credits | Application 5631-2024-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 1,148,220 | - | 1,148,220 | | |
| 17 | Preventive Maintenance for fleet for the Municipality of Cabo Rojo | Cabo Rojo | 2024 | F | - | - | 40,000 | - | 40,000 | Toll Credits | Application 5631-2024-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 40,000 | - | 40,000 | | |
| 18 | Rehabilitation of the Terminal Fernando Flores | Cabo Rojo | 2024 | F | - | - | 52,019 | - | 52,019 | Toll Credits | Application 5631-2024-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 52,019 | - | 52,019 | | |
| 19 | Development of Data Program for Transportation System | Cabo Rojo | 2024 | F | - | - | 20,000 | - | 20,000 | Toll Credits | Application 5631-2024-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 20,000 | - | 20,000 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|--|---------|------------------|---|----------------|------|-----------|--------|-----------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 20 | Preventive Maintenance for fleet for the Municipality of Camuy | Camuy | 2024 | F | - | - | 90,000 | 39,212 | 129,212 | Toll Credits | Application 5487-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 90,000 | 39,212 | 129,212 | | |
| 21 | Operational Assistance for the Municipality of Camuy | Camuy | 2024 | F | - | - | 2,251,877 | - | 2,251,877 | Toll Credits | Application 5487-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 2,251,877 | - | 2,251,877 | | |
| 22 | Operating Assistance for Paratransit Provision Service of the Municipality of Camuy | Camuy | 2024 | F | - | - | 1,404,971 | - | 1,404,971 | Toll Credits | Application 5487-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 1,404,971 | - | 1,404,971 | | |
| 23 | Acquisition of office supplies for the Municipality of Camuy | Camuy | 2024 | F | - | - | 5,334 | - | 5,334 | Toll Credits | Application 5487-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 5,334 | - | 5,334 | | |
| 24 | Employee Educational Training for the Municipality of Camuy | Camuy | 2024 | F | - | - | 1,000 | - | 1,000 | Toll Credits | Application 5487-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 1,000 | - | 1,000 | | |
| 25 | Drug and alcohol Tests for the Municipality of Camuy | Camuy | 2024 | F | - | - | 112 | - | 112 | Toll Credits | Application 5487-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 112 | - | 112 | | |
| 26 | Acquisition and Installation of support equipment for facilities and vehicles of the Municipality of Camuy | Camuy | 2024 | F | - | - | 48,794 | - | 48,794 | Toll Credits | Application 5487-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 48,794 | - | 48,794 | | |
| 27 | Improvements of Felipe Martinez Publico Terminal elevator of the Municipality of Camuy | Camuy | 2024 | F | - | - | 44,088 | - | 44,088 | Toll Credits | Application 5487-2025-1 Carryover \$22,044 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 44,088 | - | 44,088 | | |
| 28 | Rehabilitation of FTA Program Office of the Municipality of Camuy | Camuy | 2024 | F | - | - | 269,108 | - | 269,108 | Toll Credits | Application 5487-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 269,108 | - | 269,108 | | |
| 29 | Office Support Equipment for the Municipality of Fajardo | Fajardo | 2024 | F | - | - | 1,404 | - | 1,404 | Toll Credits | Application 1976-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 1,404 | - | 1,404 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|--|---------|------------------|---|----------------|------|---------|---------|-----------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 30 | Preventive Maintenance for the Municipality of Fajardo | Fajardo | 2024 | F | - | - | 81,600 | - | 81,600 | Toll Credits | Application 1976-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 81,600 | - | 81,600 | | |
| 31 | Add funds for acquisition of Vans for fixed route service for the Municipality of Fajardo | Fajardo | 2024 | F | - | - | 450 | - | 450 | Toll Credits | Reprogrammed |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 450 | - | 450 | | |
| 32 | Add funds for acquisition of Vans for fixed route service for the Municipality of Fajardo | Fajardo | 2025 | F | - | - | 19,515 | - | 19,515 | Toll Credits | Reprogrammed |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 19,515 | - | 19,515 | | |
| 33 | Acquisition and Installation of 69 bus stop signs for fixed route in the Municipality of Fajardo | Fajardo | 2024 | F | - | - | 39,847 | - | 39,847 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 39,847 | - | 39,847 | | |
| 34 | Acquisition of two (2) vans (10 passengers) in compliance with the ADA for paratransit system in the Municipality of Fajardo | Fajardo | 2025 | F | - | - | 280,090 | - | 280,090 | Toll Credits | Reprogrammed |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 280,090 | - | 280,090 | | |
| 35 | Preventive Maintenance for the Municipality of Fajardo | Fajardo | 2025 | F | - | - | 212,425 | - | 212,425 | Toll Credits | Reprogrammed |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 212,425 | - | 212,425 | | |
| 36 | Preventive Maintenance -vehicle overhaul for the Municipality of Fajardo | Fajardo | 2024 | F | - | - | 189,464 | - | 189,464 | Toll Credits | Application 1976-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 189,464 | - | 189,464 | | |
| 37 | Operating Assistance for ADA Paratransit service of the Municipality of Fajardo | Fajardo | 2024 | F | - | - | 38,666 | - | 38,666 | Toll Credits | Application 1976-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 38,666 | - | 38,666 | | |
| 38 | Preventive Maintenance for Transportation Vehicles of the Municipality of Hatillo | Hatillo | 2019 | F | - | - | 93,929 | - | 93,929 | Toll Credits | Application: 5322-2020-1 Carryover: \$43,169 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 93,929 | - | 93,929 | | |
| 39 | Operational Assistance for Transportation System of the Municipality of Hatillo | Hatillo | 2019 | F | - | - | 680,000 | 335,666 | 1,015,666 | Toll Credits | Application: 5322-2020-1 Carryover: \$340,000 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 680,000 | 335,666 | 1,015,666 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|---|-------------|------------------|---|----------------|------|---------|---------|-----------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 40 | Evaluation for the Reparation of the Terminal Efrain Siverio for the Municipality of Hatillo | Hatillo | 2022 | F | - | - | 168,000 | - | 168,000 | Toll Credits | Application: 5322-2022-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 168,000 | - | 168,000 | | |
| 41 | Phase I for the Reparation of the Terminal Efrain Siverio for the Municipality of Hatillo | Hatillo | 2022 | F | - | - | 351,000 | - | 351,000 | Toll Credits | Application 5322-2020-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 351,000 | - | 351,000 | | |
| 42 | Preventive Maintenance for Terminal for the Municipality of Hatillo | Hatillo | 2022 | F | - | - | 224,000 | - | 224,000 | Toll Credits | Application: 5322-2020-1 Carryover: \$112,000 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 224,000 | - | 224,000 | | |
| 43 | Surveillance Cameras for Two (2) Terminals for the Municipality of Hatillo | Hatillo | 2019 | F | - | - | 25,000 | - | 25,000 | Toll Credits | Application 5322-2020-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 25,000 | - | 25,000 | | |
| 44 | Acquisition of One (1) Paratrasit Van for the Municipality of Hatillo | Hatillo | 2021 | F | - | - | 90,000 | - | 90,000 | Toll Credits | Application 5322-2020-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 90,000 | - | 90,000 | | |
| 45 | Support Vehicle for the Municipality of Hatillo | Hatillo | 2024 | F | - | - | 45,000 | - | 45,000 | Toll Credits | Application 5322-2020-1, including additional funding of \$10,000 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 45,000 | - | 45,000 | | |
| 46 | Preventive Maintenance for the Vehicles of Transportation System of the Municipality of Hormigueros | Hormigueros | 2020 | F | - | - | 102,521 | - | 102,521 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 102,521 | - | 102,521 | | |
| 47 | Operating Assitance fot the Municipality of Hormigueros | Hormigueros | 2023 | F | - | - | 540,566 | 270,283 | 810,849 | Toll Credits | Carryover: \$270,283 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 540,566 | 270,283 | 810,849 | | |
| 48 | Operating Assitance for ADA Paratransit Service for the Municipality of Hormigueros | Hormigueros | 2023 | F | - | - | 173,066 | 86,533 | 259,599 | Toll Credits | Carryover: \$86,533 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 173,066 | 86,533 | 259,599 | | |
| 49 | Additional funding for the Acquisition of Vehicles for the Municipality of Hormigueros | Hormigueros | 2024 | F | - | - | 160,106 | - | 160,106 | Toll Credits | Application: 1912-2025-1 Additional funding for the programmed vehicles in (PR-90-X321-00 and PR-2019-034-00) |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 160,106 | - | 160,106 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|--|----------|------------------|---|----------------|------|-----------|--------|-----------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 50 | Preventive Maintenance Cost for Transit Fleet | Manatí | 2022 | F | - | - | 135,473 | 35,887 | 171,360 | Toll Credits | Carryover: \$ 100,218 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 135,473 | 35,887 | 171,360 | | |
| 51 | Environmental Study, Design for Construction of Transfer Station and Maintenance Garage | Manatí | 2022 | F | - | - | 218,400 | - | 218,400 | Toll Credits | Application 1906-2019-1 Carryover: \$68,000 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 218,400 | - | 218,400 | | |
| 52 | Additional Funds for the Acquisition of Land for the Construction of Transfer Station and Maintenance Garage | Manatí | 2022 | F | - | - | 146,400 | - | 146,400 | Toll Credits | Application 1906-2019-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 146,400 | - | 146,400 | | |
| 53 | Preventive Maintenance-Angel Cintrón & Valeriano Aulet Terminals | Manatí | 2022 | F | - | - | 279,972 | - | 279,972 | Toll Credits | Application 1906-2019-1 Carryover: \$68,000 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 279,972 | - | 279,972 | | |
| 54 | Support Vehicule Pick Up 250 | Manatí | 2023 | F | - | - | 51,063 | - | 51,063 | Toll Credits | Application 1906-2019-1 Carryover: \$51,063 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 51,063 | - | 51,063 | | |
| 55 | ADA Operational Assistance | Manatí | 2023 | F | - | - | 220,000 | - | 220,000 | Toll Credits | Application 2011-2023-2 Carryover: \$220,000 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 220,000 | - | 220,000 | | |
| 56 | FTA Staff Training for the Municipality of Manatí | Manatí | 2024 | F | | - | 25,000 | | 25,000 | Toll Credits | Carryover: \$25,000 |
| | | | | S | | | | | | | |
| | | | | T | | - | 25,000 | | 25,000 | | |
| 57 | Provision for Paratransit Service | Manatí | 2023 | F | - | - | 190,065 | - | 190,065 | Toll Credits | Application 2011-2023-2 Carryover: \$190,065 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 190,065 | - | 190,065 | | |
| 58 | Construction Cycle Route: Coastal Cycle Route & Mayaguez Urban Centre for Mayaguez Transit System | Mayagüez | 2020 | F | - | - | 6,000,000 | - | 6,000,000 | Toll Credits | Application 2011-2023-2 Carryover |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 6,000,000 | - | 6,000,000 | | |
| 59 | Operating Assistance | Mayagüez | 2024 | F | - | - | 3,581,211 | - | 3,581,211 | Toll Credits | Application 2011-2025-1 \$2,527,034 Application 2011-2024-1 Carryover: \$680.326 |
| | | | | S | - | | - | - | - | | |
| | | | | T | - | - | 3,581,211 | - | 3,581,211 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|--|----------|------------------|---|----------------|------|-----------|-----------|-----------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 60 | Preventive Maintenance for fleet | Mayagüez | 2024 | F | - | - | 394,759 | - | 394,759 | Toll Credits | Application 2011-2024-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 394,759 | - | 394,759 | | |
| 61 | Acquisition of Two (2) Buses for Paratransit Service (11 passengers) | Mayagüez | 2024 | F | - | - | 172,302 | - | 172,302 | Toll Credits | Application 2011-2024-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 172,302 | - | 172,302 | | |
| 62 | Design of the Rehabilitation-Administrative Office of Carlos Garay Public Terminal for the Municipality of Ponce | Ponce | 2015 | F | - | - | 229,306 | - | 229,306 | Toll Credits | Conditionated FEMA Study |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 229,306 | - | 229,306 | | |
| 63 | Fixed Route Operational Assistance for the Trasportation System for the Municipality of Ponce | Ponce | 2023 | F | - | - | 2,551,952 | 3,000,000 | 5,551,952 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 2,551,952 | 3,000,000 | 5,551,952 | | |
| 64 | Paratransit Operational Assistance for the Trasportation System for the Municipality of Ponce | Ponce | 2023 | F | - | - | 525,934 | 800,000 | 1,325,934 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 525,934 | 800,000 | 1,325,934 | | |
| 65 | Preventive Maintenance for the Municipality of Ponce Transportation System | Ponce | 2025 | F | - | - | 1,515,384 | 1,634,453 | 3,149,837 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 1,515,384 | 1,634,453 | 3,149,837 | | |
| 66 | Employee Education/Training for the Municipality of Ponce | Ponce | 2023 | F | - | - | 64,500 | 39,675 | 104,175 | Toll Credits | Carryover \$30,000 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 64,500 | 39,675 | 104,175 | | |
| 67 | Drugs and Alcohol Tests for the Municipality of Ponce | Ponce | 2023 | F | | - | 27,238 | 9,946 | 37,184 | Toll Credits | Application 3049-2022-3 Carryover \$17,292 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | | - | 27,238 | 9,946 | 37,184 | | |
| 68 | Rehab/Renov Dora Colón Clavell Terminal for the Municipality of Ponce | Ponce | 2017 | F | - | - | 932,000 | - | 932,000 | Toll Credits | Application 3049-2023-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 932,000 | - | 932,000 | | |
| 69 | Design, Engineering and Construction of Bus Shelters for SITRAS New Route | Ponce | 2017 | F | - | - | 1,732,000 | - | 1,732,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 1,732,000 | - | 1,732,000 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|---|---------|------------------|---|----------------|------|-----------|---------|-----------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 70 | Additional Funds for Acquisition of Tow Truck Support Vehicle for SITRAS vehicles for the Municipality of Ponce | Ponce | 2020 | F | - | - | 60,000 | - | 60,000 | Toll Credits | Application 3049-2022-3 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 60,000 | - | 60,000 | | |
| 71 | Acquisition of one(1) off-road vehicles to support surveillance, security and vehicle flow in the terminal for the Municipality of Ponce | Ponce | 2020 | F | - | - | 20,000 | - | 20,000 | Toll Credits | Application 3049-2022-3 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 20,000 | - | 20,000 | | |
| 72 | Rehabilitation ADA Ramps and Sidewalks around of the passenger shelters on the Trolley for the Municipality of Ponce | Ponce | 2018 | F | - | - | 350,000 | - | 350,000 | Toll Credits | Application 3049-2022-3 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 350,000 | - | 350,000 | | |
| 73 | Rehab/renov of parking lot for SITRAS (phase 3) for the Municipality of Ponce | Ponce | 2020 | F | - | - | 3,000,000 | - | 3,000,000 | Toll Credits | Application 3049-2022-3 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 3,000,000 | - | 3,000,000 | | |
| 74 | GPS System Monthly Payment for the Municipality of Ponce | Ponce | 2021 | F | - | - | 65,304 | 29,016 | 94,320 | Toll Credits | Application 3049-2022-3 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 65,304 | 29,016 | 94,320 | | |
| 75 | Acquisition & Instalation Surveillance Cameras for the Municipality of Ponce | Ponce | 2021 | F | - | - | 139,950 | - | 139,950 | Toll Credits | Application 3049-2022-3 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 139,950 | - | 139,950 | | |
| 76 | Additional funds for Acquisition of Two (2) Buses <30FT for the Municipality of Ponce | Ponce | 2021 | F | - | - | 500,000 | - | 500,000 | Toll Credits | Application 3049-2022-3 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 500,000 | - | 500,000 | | |
| 77 | Design, Engineering and Construction for Stop Signs for SITRAS Routes for the Municipality of Ponce | Ponce | 2022 | F | - | - | 88,491 | - | 88,491 | Toll Credits | Application 3049-2022-3 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 88,491 | - | 88,491 | | |
| 78 | Acquisition, installation and maintenance of surveillance security cameras & intelligence parking system for both terminals for the Municipality of Ponce | Ponce | 2022 | F | - | - | 200,000 | 100,000 | 300,000 | Toll Credits | Application 3049-2022-3 Carryover \$100,000 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 200,000 | 100,000 | 300,000 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|--|---------|------------------|---|----------------|------|---------|---------|-----------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 79 | Acquisition and installation of three (3) radios for three (3) buses for the Municipality of Ponce | Ponce | 2022 | F | - | - | 5,100 | - | 5,100 | Toll Credits | Application 3049-2022-3 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 5,100 | - | 5,100 | | |
| 80 | Acquisition of two (2) pick-up trucks for desinfecting and cleaning of transit fleet for the Municipality of Ponce | Ponce | 2023 | F | - | - | 100,000 | - | 100,000 | Toll Credits | Application 3049-2022-3 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 100,000 | - | 100,000 | | |
| 81 | Preventive Maintenance for SITRAS facilities for the Municipality of Ponce | Ponce | 2023 | F | - | - | 418,400 | 418,400 | 836,800 | Toll Credits | Application 3049-2022-3 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 418,400 | 418,400 | 836,800 | | |
| 82 | Payment of vehicle tags for the SITRAS fleet | Ponce | 2023 | F | - | - | 5,760 | 2,496 | 8,256 | Toll Credits | Carryover \$2,912 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 5,760 | 2,496 | 8,256 | | |
| 83 | Adquisition of one (1) computer for the scanning of the vehicles of the transit fleet | Ponce | 2023 | F | - | - | 6,000 | - | 6,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 6,000 | - | 6,000 | | |
| 84 | Adquisition of three (3) light towers for the SITRAS facilities | Ponce | 2023 | F | - | - | 45,000 | - | 45,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 45,000 | - | 45,000 | | |
| 85 | Bicycleshare system for the Municipality of Ponce | Ponce | 2024 | F | - | - | 380,000 | - | 380,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 380,000 | - | 380,000 | | |
| 86 | Acquisition of four (4) Paratransit Vans for Paratransit services expansion for the Municipality of Ponce | Ponce | 2024 | F | - | - | 533,033 | - | 533,033 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 533,033 | - | 533,033 | | |
| 87 | Construction of Eight (8) Bus Shelters in Compliance with ADA for the Municipality of Arroyo | PRHTA | 2018 | F | - | - | 116,372 | - | 116,372 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 116,372 | - | 116,372 | | |
| 88 | Construction of Public Terminal of Parking Facilities to improve the Transportation System and to Expand Service in Compliance with ADA for the Municipality of Arroyo | PRHTA | 2018 | F | - | - | - | - | - | Toll Credits | Conditioned to A/E: \$1,500,000 FY2027 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | - | - | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|---|---------|------------------|---|----------------|------|---------|------|-----------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 89 | Construction of Pedestrian Cycling Route for the Municipality of Arroyo | PRHTA | 2018 | F | - | - | - | - | - | Toll Credits | Conditioned to A/E: \$840,000 FY2027 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | - | - | | |
| 90 | A/E of an Intermodal Railway Transportation System for the Municipality of Arroyo | PRHTA | 2020 | F | - | - | 200,000 | - | 200,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 200,000 | - | 200,000 | | |
| 91 | Construction of an Intermodal Railway Transportation System for the Municipality of Arroyo | PRHTA | 2018 | F | - | - | - | - | - | Toll Credits | Conditioned to A/E: \$2,150,000 FY2027 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | - | - | | |
| 92 | Additional funding for the Rehabilitation of the Maintenance Garage for the Municipality of Arroyo | PRHTA | 2024 | F | - | - | 400,000 | - | 400,000 | Toll Credits | Additional funding is to complement the project obligated in grant PR-2021-068 ER |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 400,000 | - | 400,000 | | |
| 93 | Operating Assistance for the Municipality of Ceiba | PRHTA | 2015 | F | - | - | 125,278 | - | 125,278 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 125,278 | - | 125,278 | | |
| 94 | Preventive maintenance cost for transit vehicles for the Municipality of Ceiba | PRHTA | 2017 | F | - | - | 5,666 | - | 5,666 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 5,666 | - | 5,666 | | |
| 95 | Real time mobile application (development of application software, acquisition and installation of GPS) for the Municipality of Florida | PRHTA | 2023 | F | - | - | 53,000 | - | 53,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 53,000 | - | 53,000 | | |
| 96 | Three (3) screens to show real time service routes at Terminal for the Municipality of Florida | PRHTA | 2023 | F | - | - | 11,700 | - | 11,700 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 11,700 | - | 11,700 | | |
| 97 | Acquisition of fifteen (15) stop signs for the Municipality of Florida | PRHTA | 2024 | F | - | - | 7,410 | - | 7,410 | Toll Credits | Conditioned to submittal of NEPA, Engineering and Design (project phases) |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 7,410 | - | 7,410 | | |
| 98 | Rehabilitation of sidewalks for the Municipality of Florida | PRHTA | 2024 | F | - | - | - | - | - | Toll Credits | Conditioned to submittal new study of Transportation and budget review \$3,795,147 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | - | - | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|---|---------|------------------|---|----------------|------|---------|------|-----------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 99 | 2nd phase of the Terminal Rehabilitation for the Municipality of Florida | PRHTA | 2024 | F | - | - | 995,000 | - | 995,000 | Toll Credits | Continuation, project in award PR-2023-049 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 995,000 | - | 995,000 | | |
| 100 | Acquisition of Property for Construction of Terminal for the Municipality of Guánica | PRHTA | 2022 | F | - | - | - | - | - | Toll Credits | Conditioned to submittal of NEPA FY2027 \$750,000 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | - | - | | |
| 101 | Construction of Terminal for the Municipality of Guánica | PRHTA | 2023 | F | - | - | - | - | - | Toll Credits | Conditioned to submittal of NEPA, Engineering and Design (project phases) FY2027 \$2,091,600 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | - | - | | |
| 102 | Bus stops and signs for the Municipality of Guánica | PRHTA | 2023 | F | - | - | - | - | - | Toll Credits | Conditioned to submittal of NEPA, Engineering and Design (project phases) FY2027 \$169,350 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | - | - | | |
| 103 | Repairs and Construction for the Municipality of Guayama | PRHTA | 2024 | F | - | - | 63,000 | - | 63,000 | Toll Credits | Conditional on acquisition of buses and budget evaluation |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 63,000 | - | 63,000 | | |
| 104 | Operating Assitance for Complementary Paratransit Service for the Municipality of Guayama | PRHTA | 2024 | F | - | - | - | - | - | Toll Credits | Conditional on acquisition of buses \$81,848 FY2027 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | - | - | | |
| 105 | Operating Assitance for the Municipality of Guayama | PRHTA | 2024 | F | - | - | - | - | - | Toll Credits | Conditional on acquisition of buses \$208,577 FY2027 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | - | - | | |
| 106 | Preventive Maintenance for fleet for the Municipality of Guayama | PRHTA | 2024 | F | - | - | - | - | - | Toll Credits | Conditional on acquisition of buses \$32,500 FY2027 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | - | - | | |
| 107 | Development of fixed route for collective transportation system to the Municipality of Gayama | PRHTA | 2024 | F | - | - | - | - | - | Toll Credits | Conditional on acquisition of buses FY2027 \$549,269 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | - | - | | |
| 108 | Acquisition of Three (3) Buses (16 passengers) for the Municipality of Guayama | PRHTA | 2024 | F | - | - | 539,931 | - | 539,931 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 539,931 | - | 539,931 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|---|---------|------------------|---|----------------|------|---------|-----------|-----------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 109 | Acquisition of Two (2) Buses (10 passengers) for the Municipality of Guayama | PRHTA | 2024 | F | - | - | 220,000 | - | 220,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 220,000 | - | 220,000 | | |
| 110 | Acquisition of Two (2)Trolleys (22 passengers) for the Municipality of Guayama | PRHTA | 2024 | F | - | - | 544,842 | - | 544,842 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 544,842 | - | 544,842 | | |
| 111 | Acquisition of Two (2)Trolleys (22 passengers) for the Municipality of Guayama | PRHTA | 2024 | F | - | - | 475,000 | - | 475,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 475,000 | - | 475,000 | | |
| 112 | Improvement to Sidewalks, Ramps and Pedestrian crossing in urban/rural areas in Compliance with ADA requirements for the Municipality of Guayanilla | PRHTA | 2018 | F | - | - | - | 1,100,000 | 1,100,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | 1,100,000 | 1,100,000 | | |
| 113 | Operating Assistance for the Municipality of Guayanilla | PRHTA | 2020 | F | - | - | - | 64,800 | 64,800 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | 64,800 | 64,800 | | |
| 114 | Acquisition and Installation of fifteen (15) Bus Shelters in Compliance with ADA requirements for the Municipality of Guayanilla | PRHTA | 2018 | F | - | - | - | 165,000 | 165,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | 165,000 | 165,000 | | |
| 115 | Design and Engineering cost for the improvement to Sidewalks, Ramps and Pedestrian crossing in urban/rural areas in Compliance with ADA requirements for the Municipality of Guayanilla | PRHTA | 2018 | F | - | - | - | 55,000 | 55,000 | Toll Credits | Conditioned to submittal of Transportation Study |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | 55,000 | 55,000 | | |
| 116 | Acquisition of three (3) 30 feet low rider buses-31 passengers for the replacement of One (1) trolley and Two (2) buses of the Transportation System for the Municipality of Guayanilla | PRHTA | 2020 | F | - | - | - | 1,200,000 | 1,200,000 | Toll Credits | Conditioned to submittal of Transportation Study |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | 1,200,000 | 1,200,000 | | |
| 117 | Acquisition of three (3) 32 feet Minibuses - 24 passengers for the expansion of the Transportation System for the Municipality of Guayanilla Transportation System | PRHTA | 2020 | F | - | - | - | 600,000 | 600,000 | Toll Credits | Conditioned to submittal of Transportation Study |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | 600,000 | 600,000 | | |
| 118 | Design & Construction of Transportation Buses Maintenance & Garage Center for the Municipality of Guayanilla | PRHTA | 2021 | F | - | - | - | 2,000,000 | 2,000,000 | Toll Credits | Conditioned to submittal of Transportation Study |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | 2,000,000 | 2,000,000 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|---|---------|------------------|---|----------------|------|-----------|-----------|-----------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 119 | Design, Properties Acquisition & Construction of four (4) Mini-stations for the Municipality of Guayanilla | PRHTA | 2021 | F | - | - | - | 1,000,000 | 1,000,000 | Toll Credits | Conditioned to submittal of Transportation Study |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | 1,000,000 | 1,000,000 | | |
| 120 | Acquisition of Land, NEPA and Design for the Reconstruction of Transportation Terminal- Municipality of Guayanilla | PRHTA | 2021 | F | - | - | - | 510,000 | 510,000 | Toll Credits | Conditioned to submittal and approval of Transportation Study |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | 510,000 | 510,000 | | |
| 121 | Acquisition and installation of surveillance cameras sytem in the transportation terminal and in route stops along the Municipality of Juana Diaz | PRHTA | 2023 | F | - | - | 504,618 | - | 504,618 | Toll Credits | \$48,000 adeed funds |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 504,618 | - | 504,618 | | |
| 122 | Renovation of Clotilde Colon Terminal (phase I) for the Municipality of Juana Diaz | PRHTA | 2022 | F | - | - | 3,000,000 | - | 3,000,000 | Toll Credits | Conditionated of NEPA approval |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 3,000,000 | - | 3,000,000 | | |
| 123 | Renovation of Clotilde Colon Terminal (phase II) for the Municipality of Juana Diaz | PRHTA | 2022 | F | - | - | - | 3,000,000 | 3,000,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | 3,000,000 | 3,000,000 | | |
| 124 | Acquisition and Installation of 68 Trolley Stops & Signs for Terminal and Stops along the Trolley Stops along the Trolley Route- Phase 2 - for the Municipality of Juana Diaz | PRHTA | 2024 | F | - | - | 1,359,932 | - | 1,359,932 | Toll Credits | Conditionated of NEPA approval |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 1,359,932 | - | 1,359,932 | | |
| 125 | Reconstruction of sidewalks and ramps along the trolley route (phase 2) for the Municipality of Juana Diaz | PRHTA | 2024 | F | - | - | 600,000 | - | 600,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 600,000 | - | 600,000 | | |
| 126 | Provision for Paratransit Service for the Municipality of Juana Diaz | PRHTA | 2024 | F | - | - | 200,000 | - | 200,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 200,000 | - | 200,000 | | |
| 127 | Operating Assistance for the Municipality of Juana Diaz | PRHTA | 2024 | F | - | - | 504,000 | - | 504,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 504,000 | - | 504,000 | | |
| 128 | Additional funding for the Acquisition of three (3) 15-passenger buses for the Municipality of Hormigueros | PRHTA | 2024 | F | - | - | 550,281 | - | 550,281 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | | - | 550,281 | - | 550,281 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|---|---------|------------------|---|----------------|------|---------|-----------|-----------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 129 | Design and Construction of Associated Transit Improvements-Improvements to Sidewalks and Streets along Shelters and Stops in Compliance with ADA requirements for the Municipality of Lajas | PRHTA | 2018 | F | - | - | 300,500 | - | 300,500 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 300,500 | - | 300,500 | | |
| 130 | Design & Construction of Eight (8) Bus Shelters and Signage for Two (2) New Routes for the Municipality of Lajas | PRHTA | 2018 | F | - | - | 240,000 | - | 240,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 240,000 | - | 240,000 | | |
| 131 | Design & Construction Bicycle Access to support Lajas Transportation System at La Parguera for the Municipality of Lajas | PRHTA | 2019 | F | - | - | 594,049 | - | 594,049 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 594,049 | - | 594,049 | | |
| 132 | Design and Remodeling of existing Public Terminal of the Municipality of Lajas | PRHTA | 2020 | F | - | - | - | 1,145,599 | 1,145,599 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | 1,145,599 | 1,145,599 | | |
| 133 | Operating Assistance for Paratransit Service for the Municipality of Lajas | PRHTA | 2020 | F | - | - | 60,500 | - | 60,500 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 60,600 | - | 60,600 | | |
| 134 | Operating Assistance for fixed route for the Municipality of Lajas | PRHTA | 2022 | F | - | - | 280,352 | - | 280,352 | Toll Credits | Carryover\$140,176 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 280,352 | - | 280,352 | | |
| 135 | Drug and alcohol tests for the Municipality of Lajas | PRHTA | 2024 | F | - | - | 670 | - | 670 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 670 | - | 670 | | |
| 136 | Terminal Feasibility and Structural Study for the Municipality of Lajas | PRHTA | 2024 | F | - | - | 40,000 | - | 40,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 40,000 | - | 40,000 | | |
| 137 | Preventive Maintenance for the Municipality of Lajas | PRHTA | 2024 | F | - | - | 50,000 | - | 50,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 50,000 | - | 50,000 | | |
| 138 | Acquisition of equipment for fleet (five GPS units) for the Municipality of Lajas | PRHTA | 2024 | F | - | - | 1,065 | - | 1,065 | Toll Credits | Conditioned to acquisition of buses and update project documentation including quotation |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 1,065 | - | 1,065 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|--|---------|------------------|---|----------------|------|-----------|------|-----------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 139 | Additional funds for the acquisition of buses for the Municipality of Lajas | PRHTA | 2024 | F | - | - | 30,000 | - | 30,000 | Toll Credits | Conditioned to Transportation Study and NEPA |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 30,000 | - | 30,000 | | |
| 140 | Design and Construction of associated transit improvements-Improvements to Sidewalks and Streets along Shelters and Stops in Compliance with ADA requirements for the Municipality of Luquillo | PRHTA | 2018 | F | - | - | 225,000 | - | 225,000 | Toll Credits | Conditioned to Transportation Study and NEPA |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 225,000 | - | 225,000 | | |
| 141 | Design and Construction of Four (4) Shelters and Signage for New Bus Route for the Municipality of Luquillo | PRHTA | 2018 | F | - | - | 120,000 | - | 120,000 | Toll Credits | Conditioned to NEPA approval carryover \$60,000 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 120,000 | - | 120,000 | | |
| 142 | Removal and Replacement of Existing Transportation Buses Garage, Center Roof, Wall and Floor for the Municipality of Luquillo | PRHTA | 2021 | F | - | - | 1,541,124 | - | 1,541,124 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 1,541,124 | - | 1,541,124 | | |
| 143 | Design and NEPA for the Construction of the Maintenance and washing center for the Transportation fleet for the Municipality of Luquillo | PRHTA | 2021 | F | - | - | 390,000 | - | 390,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 390,000 | - | 390,000 | | |
| 144 | Reconstruction of sidewalks and ramps along the Trolley route for the Municipality of Luquillo | PRHTA | 2021 | F | - | - | 600,000 | - | 600,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 600,000 | - | 600,000 | | |
| 145 | Properties acquisition for the Construction of three (3) Stop areas in the Trolley Route for the Municipality of Luquillo | PRHTA | 2021 | F | - | - | 295,000 | - | 295,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 295,000 | - | 295,000 | | |
| 146 | Operating Assistance for fixed route for the Municipality of Luquillo | PRHTA | 2024 | F | - | - | 502,090 | - | 502,090 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 502,090 | - | 502,090 | | |
| 147 | Provision for Paratransit Service for the Municipality of Luquillo | PRHTA | 2024 | F | - | - | 150,000 | - | 150,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 150,000 | - | 150,000 | | |
| 148 | Preventive Maintenance for transportation fleet for the Municipality of Luquillo | PRHTA | 2024 | F | - | - | 52,600 | - | 52,600 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 52,600 | - | 52,600 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|---|---------|------------------|---|----------------|------|-----------|------|-----------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 149 | Acquisition of Nine (9) Buses for expansion for the Municipality of Luquillo | PRHTA | 2024 | F | - | - | 1,650,843 | - | 1,650,843 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 1,650,843 | - | 1,650,843 | | |
| 150 | Acquisition and Installation of 38 shelters and signs for the Municipality of Luquillo | PRHTA | 2024 | F | - | - | 608,000 | - | 608,000 | Toll Credits | Conditionated of NEPA approval |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 608,000 | - | 608,000 | | |
| 151 | Acquisition of support vehicle for the Municipality of Luquillo | PRHTA | 2024 | F | - | - | 30,000 | - | 30,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 30,000 | - | 30,000 | | |
| 152 | Acquisition of land for terminal for the Municipality of Luquillo | PRHTA | 2024 | F | - | - | 200,000 | - | 200,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 200,000 | - | 200,000 | | |
| 153 | Engineering, Design and Environmental of the Maintenance Garage for the Municipality of Naguabo | PRHTA | 2018 | F | - | - | 276,250 | - | 276,250 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 276,250 | - | 276,250 | | |
| 154 | Improvement of Maintenance Garage for the Municipality of Naguabo | PRHTA | 2018 | F | - | - | 502,500 | - | 502,500 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 502,500 | - | 502,500 | | |
| 155 | Acquisition of 80 Stop signs for fixed route for the Municipality of Patillas | PRHTA | 2024 | F | - | - | 41,600 | - | 41,600 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 41,600 | - | 41,600 | | |
| 156 | Acquisition of 30 Prefabricated bus shelters for fixed route for the Municipality of Patillas | PRHTA | 2024 | F | - | - | 405,000 | - | 405,000 | Toll Credits | Conditional on liquidating previus allocated funds |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 405,000 | - | 405,000 | | |
| 157 | A & E for improvements to existing Public Car Terminal of the Municipality of Patillas | PRHTA | 2024 | F | - | - | 125,000 | - | 125,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 125,000 | - | 125,000 | | |
| 158 | Preventive Maintenance for fleet for the Municipality of Patillas | PRHTA | 2024 | F | - | - | 44,000 | - | 44,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 44,000 | - | 44,000 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|---|---------|------------------|---|----------------|------|---------|------|-----------------|-----------------------|---------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 159 | Operating Assistance for Municipality of Patillas | PRHTA | 2024 | F | - | - | 30,000 | - | 30,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 30,000 | - | 30,000 | | |
| 160 | Surveillance security system for Municipality of Patillas | PRHTA | 2024 | F | - | - | 3,224 | - | 3,224 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 3,224 | - | 3,224 | | |
| 161 | Operating Assistance for ADA Paratransit Service for the Municipality of Peñuelas | PRHTA | 2024 | F | - | - | 135,872 | - | 135,872 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 135,872 | - | 135,872 | | |
| 162 | Preventive Maintenance for Transit fleet for the Municipality of Peñuelas | PRHTA | 2024 | F | - | - | 44,000 | - | 44,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 44,000 | - | 44,000 | | |
| 163 | Communications, security and tracking devices for the Municipality of Peñuelas | PRHTA | 2024 | F | - | - | 9,750 | - | 9,750 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 9,750 | - | 9,750 | | |
| 164 | Drugs and alcohol tests for the Municipality of Peñuelas | PRHTA | 2024 | F | - | - | 4,000 | - | 4,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 4,000 | - | 4,000 | | |
| 165 | Acquisition of Two (2) Buses-16 passengers for fixed route for the Municipality of Quebradillas | PRHTA | 2021 | F | - | - | 190,000 | - | 190,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 190,000 | - | 190,000 | | |
| 166 | Communication, Security for Terminal and Tracking Services for transit fleet for the Municipality of Quebradillas | PRHTA | 2021 | F | - | - | 30,000 | - | 30,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 30,000 | - | 30,000 | | |
| 167 | Operating Assistance for ADA Paratransit Program for the Municipality of Quebradillas | PRHTA | 2021 | F | - | - | 200,000 | - | 200,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 200,000 | - | 200,000 | | |
| 168 | Drug & Alcohol Test for the Municipality of Quebradillas | PRHTA | 2021 | F | - | - | 2,000 | - | 2,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 2,000 | - | 2,000 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|---|---------|------------------|---|----------------|------|---------|------|-----------------|-----------------------|---------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 169 | Preventive Maintenance for Transit Fleet for the Municipality of Quebradillas | PRHTA | 2021 | F | - | - | 20,000 | - | 20,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 20,000 | - | 20,000 | | |
| 170 | Preventive Maintenance for Transit Facilities for the Municipality of Quebradillas | PRHTA | 2021 | F | - | - | 40,000 | - | 40,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 40,000 | - | 40,000 | | |
| 171 | Acquisition of three (3) cutaway buses for the Municipality of Quebradillas | PRHTA | 2024 | F | - | - | 525,000 | - | 525,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 525,000 | - | 525,000 | | |
| 172 | Acquisition of One Bus for the Municipality of Quebradillas | PRHTA | 2024 | F | - | - | 110,000 | - | 110,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 110,000 | - | 110,000 | | |
| 173 | Acquisition of three (3) buses for the Municipality of Quebradillas | PRHTA | 2024 | F | - | - | 300,000 | - | 300,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 300,000 | - | 300,000 | | |
| 174 | Design and NEPA for Terminal Improvements for the Municipality of Quebradillas | PRHTA | 2024 | F | - | - | 100,000 | - | 100,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 100,000 | - | 100,000 | | |
| 175 | Operating Assistance for fixed route for the Municipality of Quebradillas | PRHTA | 2024 | F | - | - | 734,438 | - | 734,438 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 734,438 | - | 734,438 | | |
| 176 | Preventive Maintenance for fleet for the Municipality of Quebradillas | PRHTA | 2024 | F | - | - | 50,000 | - | 50,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 50,000 | - | 50,000 | | |
| 177 | Preventive Maintenance for Facilities for the Municipality of Quebradillas | PRHTA | 2024 | F | - | - | 50,000 | - | 50,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 50,000 | - | 50,000 | | |
| 178 | Operational Assistance for ADA Paratransit Services for the Municipality of Salinas | PRHTA | 2023 | F | - | - | 57,978 | - | 57,978 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 57,978 | - | 57,978 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|---|---------|------------------|---|----------------|------|-----------|------|-----------------|-----------------------|---------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 179 | Preventive Maintenance Fixed Route Services for Municipality of Salinas | PRHTA | 2023 | F | - | - | 25,410 | - | 25,410 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 25,410 | - | 25,410 | | |
| 180 | Preventive Maintenance ADA Paratransit Services for Municipality of Salinas | PRHTA | 2023 | F | - | - | 19,940 | - | 19,940 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 19,940 | - | 19,940 | | |
| 181 | Acquisition of GPS Systems and Montly Fee for ADA Paratransit Services for Municipality of Salinas | PRHTA | 2023 | F | - | - | 2,230 | - | 2,230 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 2,230 | - | 2,230 | | |
| 182 | Automatic Passenger Counting Systems and Software License and Acquisition of GPS Tracking and Montly Fee Services for Municipality of Salinas | PRHTA | 2023 | F | - | - | 61,419 | - | 61,419 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 61,419 | - | 61,419 | | |
| 183 | Acquisition and Installation of PA Systems for three (3) Fixed Route Vehicles for Municipality of Salinas | PRHTA | 2023 | F | - | - | 14,532 | - | 14,532 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 14,532 | - | 14,532 | | |
| 184 | Acquisition of Two (2) Buses for fixed route services for Municipality of San German | PRHTA | 2024 | F | - | - | 350,630 | - | 350,630 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 350,630 | - | 350,630 | | |
| 185 | Acquisition of Two (2) Buses for Paratransit Service for Municipality of San German | PRHTA | 2024 | F | - | - | 197,303 | - | 197,303 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 197,303 | - | 197,303 | | |
| 186 | Operating Assistance for the University of Puerto Rico, Mayaguez Campus | PRHTA | 2024 | F | - | - | 1,487,777 | - | 1,487,777 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 1,487,777 | - | 1,487,777 | | |
| 187 | Shop equipment for the University of Puerto Rico, Mayaguez Campus | PRHTA | 2024 | F | - | - | 32,540 | - | 32,540 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 32,540 | - | 32,540 | | |
| 188 | Additional funds for acquisition of Buses for the University of Puerto Rico, Mayaguez Campus | PRHTA | 2024 | F | - | - | 624,850 | - | 624,850 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 624,850 | - | 624,850 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|---|----------|------------------|---|----------------|------|---------|------|-----------------|-----------------------|-------------------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 189 | Mechanic Shop (garage) expansion for the University of Puerto Rico, Mayaguez Campus | PRHTA | 2024 | F | - | - | 631,536 | - | 631,536 | Toll Credits | Application 5489-2025- |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 631,536 | - | 631,536 | | |
| 190 | Acquisition of Urban Furniture and Perimeter Fence for the New Collective Transport Terminal for the Municipality of Villalba | Villalba | 2022 | F | - | - | 100,000 | - | 100,000 | Toll Credits | Application 6416-2023-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 100,000 | - | 100,000 | | |
| 191 | Acquisition of Shop Equipment for Collective Transport Terminal for the Municipality of Villalba | Villalba | 2022 | F | - | - | 50,000 | - | 50,000 | Toll Credits | Application 6416-2023-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 50,000 | - | 50,000 | | |
| 192 | Operating Assistance for Public Transportaction System for the Municipality of Villalba | Villalba | 2022 | F | - | - | 700,000 | - | 700,000 | Toll Credits | Application 6416-2023-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 700,000 | - | 700,000 | | |
| 193 | Labels Stops of the Collective Transportation System | Villalba | 2022 | F | - | - | 180,000 | - | 180,000 | Toll Credits | Application 6416-2023-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 180,000 | - | 180,000 | | |
| 194 | Acquisition of Four (4) vehicles (Vans) for twenty-four (24) passengers for the Municipality of Villalba | Villalba | 2022 | F | - | - | 854,000 | - | 854,000 | Toll Credits | Application 6416-2023-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 854,000 | - | 854,000 | | |
| 195 | Purchase/Installation Electric Generator for the Transit System Terminal | Villalba | 2023 | F | - | - | 70,000 | - | 70,000 | Toll Credits | Carryover |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 70,000 | - | 70,000 | | |
| 196 | Purchase/Installation of Two Water Cisterns for the Transit System Terminal | Villalba | 2023 | F | - | - | 17,000 | - | 17,000 | Toll Credits | Carryover |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 17,000 | - | 17,000 | | |
| 197 | Purchase and Installation of Automatic Door for the Transit System Terminal | Villalba | 2023 | F | - | - | 3,000 | - | 3,000 | Toll Credits | Carryover |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 3,000 | - | 3,000 | | |
| 198 | Acquisition of mobile and internet for the new transit system terminal | Villalba | 2023 | F | - | - | 30,000 | - | 30,000 | Toll Credits | Carryover |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 30,000 | - | 30,000 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|---|----------|------------------|---|----------------|------|---------|---------|-----------------|-----------------------|-------------------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 199 | Acquisition of signs for the Transit Terminal | Villalba | 2023 | F | - | - | 3,000 | - | 3,000 | Toll Credits | Carryover |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 3,000 | - | 3,000 | | |
| 200 | Purchase of eight (8) Led Emergency Exit Signs and Installation for the Transit Terminal | Villalba | 2023 | F | - | - | 2,000 | - | 2,000 | Toll Credits | Carryover |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 2,000 | - | 2,000 | | |
| 201 | Purchase of Fork Lift-Diesel for the workshop and warehouse of the Transit Terminal | Villalba | 2023 | F | - | - | 70,000 | - | 70,000 | Toll Credits | Carryover |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 70,000 | - | 70,000 | | |
| 202 | Additional funds for the acquisition of buses | Villalba | 2024 | F | - | - | 181,985 | - | 181,985 | Toll Credits | Carryover |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 181,985 | - | 181,985 | | |
| 203 | Operational Assistance for the Municipality of Yauco | Yauco | 2015 | F | - | - | 683,771 | - | 683,771 | Toll Credits | Application 6675-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 683,771 | - | 683,771 | | |
| 204 | Operational Assistance for ADA Paratransit Services for the Municipality of Yauco | Yauco | 2015 | F | - | - | 197,404 | - | 197,404 | Toll Credits | Application 6675-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 197,404 | - | 197,404 | | |
| 205 | Preventive Maintenance for Public Transportation Vehicles for the Municipality of Yauco | Yauco | 2016 | F | - | - | 120,000 | - | 120,000 | Toll Credits | Application 6675-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 120,000 | - | 120,000 | | |
| 206 | Acquisition of Computers, Software and Hardware for the Public Transportation System of the Municipality of Yauco | Yauco | 2019 | F | - | - | 4,000 | - | 4,000 | Toll Credits | Application 6675-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 4,000 | - | 4,000 | | |
| 207 | Preventive Maintenance for the Infrastructure of Three (3) Public Transportation Terminals of the Municipality of Yauco | Yauco | 2019 | F | - | - | - | 200,000 | 200,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | 200,000 | 200,000 | | |
| 208 | Construction and Repair of Streets, Sidewalks and ADA Ramps Along the Trolley Routes for the Municipality of Yauco | Yauco | 2019 | F | - | - | 196,560 | - | 196,560 | Toll Credits | Application 6675-2025-2 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 196,560 | - | 196,560 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|--|---------|------------------|---|----------------|------|---------|------|-----------------|-----------------------|-------------------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 209 | Acquisition of Surveillance Cameras, GPS, Software and Hardware for vehicles and accessories to support Security for Public Transportation Program for the Municipality of Yauco | Yauco | 2019 | F | - | - | 35,000 | - | 35,000 | Toll Credits | Application 6675-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 35,000 | - | 35,000 | | |
| 210 | Improvement Enhancements for Transportation System Terminals (Bench, Garbage, Cans, etc.) for the Municipality of Yauco | Yauco | 2019 | F | - | - | 30,000 | - | 30,000 | Toll Credits | Application 6675-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 30,000 | - | 30,000 | | |
| 211 | Security Service for Terminals and Park Storage Lot for the Municipality of Yauco | Yauco | 2020 | F | - | - | 64,713 | - | 64,713 | Toll Credits | Application 6675-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 64,713 | - | 64,713 | | |
| 212 | Maintenance and Repairs of Bus Shelters for the Municipality of Yauco | Yauco | 2020 | F | - | - | 200,000 | - | 200,000 | Toll Credits | Application 6675-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 200,000 | - | 200,000 | | |
| 213 | Replacement of Ten (10) Buses for the Municipality of Yauco | Yauco | 2020 | F | - | - | 857,580 | - | 857,580 | Toll Credits | Application 6675-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 857,580 | - | 857,580 | | |
| 214 | Acquisition of Support Vehicle for Preventive Maintenance for the Municipality of Yauco | Yauco | 2020 | F | - | - | 50,000 | - | 50,000 | Toll Credits | Application 6675-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 50,000 | - | 50,000 | | |
| 215 | Engineering & Design Bicycle Route Transportation Study (phase 1 & 2) for the Municipality of Yauco | Yauco | 2021 | F | - | - | 325,000 | - | 325,000 | Toll Credits | Application 6675-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 325,000 | - | 325,000 | | |
| 216 | Additional funds for the Acquisition of a Tow Truck Support Vehicle for ADA vehicles and Public Transportation Vehicles for the Municipality of Yauco | Yauco | 2022 | F | - | - | 85,000 | - | 85,000 | Toll Credits | Application 6675-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 85,000 | - | 85,000 | | |
| 217 | Advertising System for the Transit System | Yauco | 2023 | F | - | - | 9,750 | - | 9,750 | Toll Credits | Application 6675-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 9,750 | - | 9,750 | | |
| 218 | Electric Generator for the Administrative Office of the Transit System | Yauco | 2023 | F | - | - | 22,000 | - | 22,000 | Toll Credits | Application 6675-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 22,000 | - | 22,000 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|--|-----------------------------|------------------|---|----------------|------|------------|------------|-----------------|-----------------------|-------------------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 219 | Improvements and Repairs for the Transit System Terminals | Yauco | 2023 | F | - | - | 788,300 | - | 788,300 | Toll Credits | Application 6675-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 788,300 | - | 788,300 | | |
| 220 | Passenger Counter System for the Transit System | Yauco | 2023 | F | - | - | 220,000 | - | 220,000 | Toll Credits | Application 6675-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 220,000 | - | 220,000 | | |
| 221 | Electronic Screens Information System for the Transit System | Yauco | 2023 | F | - | - | 112,240 | - | 112,240 | Toll Credits | Application 6675-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 112,240 | - | 112,240 | | |
| 222 | Gasoline and Diesel Fuel for Transit Vehicles | Yauco | 2023 | F | - | - | 94,950 | 113,940 | 208,890 | Toll Credits | Application 6675-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 94,950 | 113,940 | 208,890 | | |
| 223 | Acquisition and Installation of 55 Bus shelters along the Transit routes | Yauco | 2024 | F | - | - | 857,962 | - | 857,962 | Toll Credits | Application 6675-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 857,962 | - | 857,962 | | |
| | | Total Federal Funds: | | F | - | - | 73,046,551 | 19,837,186 | 92,883,837 | | |
| | | Total State or Local Funds: | | S | - | - | - | - | - | | |
| | | Total: | | T | - | - | 73,046,551 | 19,837,186 | 92,883,837 | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Urbanized Area Under 200,000 in Population Formula Program (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | | Annual Element | | | | Total | Source of Local Funds | Remarks |
|------|--|---------|------------------|---|----------------|------|---------|---------|-----------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | Est. Cost | | |
| 1 | Acquisition of three (3) Buses for Program (Juventud del Ayer) for the Municipality of Arecibo | PRHTA | 2024 | F | - | - | 239,667 | - | 239,667 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 239,667 | - | 239,667 | | |
| 2 | Acquisition of four (4) Buses for medical appointments and food distribution for the 5310 program of the Municipality of Arecibo | PRHTA | 2024 | F | - | - | 319,556 | - | 319,556 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 319,556 | - | 319,556 | | |
| 3 | Uniform bus labeling for the Municipality of Arecibo | PRHTA | 2024 | F | - | - | 14,000 | - | 14,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 14,000 | - | 14,000 | | |
| 4 | Acquisition of Two (2) Buses (16-passengers) for the Municipality of Arroyo | PRHTA | 2025 | F | - | - | 326,000 | 656,455 | 982,455 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 326,000 | 656,455 | 982,455 | | |
| 5 | Additional funds for acquisition of two (2) buses (11 passengers) for the Municipality of Barceloneta | PRHTA | 2024 | F | - | - | 118,268 | - | 118,268 | Toll Credits | Adding funds for Acquisition of buses programmed on awards PR-2016-007 and PR-2017-012 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 118,268 | - | 118,268 | | |
| 6 | Additional funds for acquisition of buses (11 passengers) for the Municipality of Cabo Rojo | PRHTA | 2024 | F | - | - | 138,708 | - | 138,708 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 138,708 | - | 138,708 | | |
| 7 | Acquisition of Two (2) Vans (10 passengers) for the Municipality of Camuy | PRHTA | 2024 | F | - | - | 197,305 | - | 197,305 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 197,305 | - | 197,305 | | |
| 8 | Acquisition of Three Mini Vans (7 passengers) for the Municipality of Camuy | PRHTA | 2024 | F | - | - | 171,600 | - | 171,600 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 171,600 | - | 171,600 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Urbanized Area Under 200,000 in Population Formula Program (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | Annual Element | | | | | Total | Source of Local Funds | Remarks |
|------|--|---------|------------------|----------------|------|------|---------|------|-----------|-----------------------|---------|
| | | | | | 2023 | 2024 | 2025 | 2026 | Est. Cost | | |
| 9 | Operating Assistance for the Municipality of Camuy | PRHTA | 2024 | F | - | - | 100,000 | - | 100,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 100,000 | - | 100,000 | | |
| 10 | Operating Assistance for the Municipality of Camuy | PRHTA | 2025 | F | - | - | 243,508 | - | 243,508 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 243,508 | - | 243,508 | | |
| 11 | Drug and Alcohol Tests for the Municipality of Camuy | PRHTA | 2024 | F | - | - | 504 | - | 504 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 504 | - | 504 | | |
| 12 | Acquisition of support equipment - two (2) computers for the Municipality of Camuy | PRHTA | 2024 | F | - | - | 7,635 | - | 7,635 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 7,635 | - | 7,635 | | |
| 13 | Office Supplies for the Municipality of Camuy | PRHTA | 2024 | F | - | - | 2,234 | - | 2,234 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 2,234 | - | 2,234 | | |
| 14 | Preventive Maintenance for fleet for the Municipality of Camuy | PRHTA | 2025 | F | - | - | 75,240 | - | 75,240 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 75,240 | - | 75,240 | | |
| 15 | Acquisition of GPS tracking Sysytem and One (1) year monthly payment for the Municipality of Camuy | PRHTA | 2025 | F | - | - | 4,359 | - | 4,359 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 4,359 | - | 4,359 | | |
| 16 | Acquisition of One (1) Paratransit Bus (11 passengers) for the Municipality of Ceiba | PRHTA | 2024 | F | - | - | 143,000 | - | 143,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 143,000 | - | 143,000 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Urbanized Area Under 200,000 in Population Formula Program (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | Annual Element | | | | | Total | Source of Local Funds | Remarks |
|------|---|---------|------------------|----------------|------|------|---------|------|-----------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | Est. Cost | | |
| 17 | Acquisition of One (1) Mlni Bus (16 passengers) for the Municipality of Ceiba | PRHTA | 2024 | F | - | - | 183,000 | - | 183,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 183,000 | - | 183,000 | | |
| 18 | Operating Assistance for the Municipality of Ceiba | PRHTA | 2024 | F | - | - | 79,002 | - | 79,002 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 79,002 | - | 79,002 | | |
| 19 | Additional funds for acquisition of buses for the Municipality of Fajardo | PRHTA | 2024 | F | - | - | 126,474 | - | 126,474 | Toll Credits | Adding funds for Acquisition of buses programmed on awards PR-2016-007 and PR-2017-012 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 126,474 | - | 126,474 | | |
| 20 | Operating Assistance for the Municipality of Florida | PRHTA | 2024 | F | - | - | 109,500 | - | 109,500 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 109,500 | - | 109,500 | | |
| 21 | Operating Assistance for the Municipality of Florida | PRHTA | 2025 | F | - | - | 83,854 | - | 83,854 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 83,854 | - | 83,854 | | |
| 22 | Acquisition of Two (2) Buses for the Municipality of Florida | PRHTA | 2024 | F | - | - | 243,100 | - | 243,100 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 243,100 | - | 243,100 | | |
| 23 | Surveillance (security system) for the Municipality of Florida | PRHTA | 2024 | F | - | - | 2,580 | - | 2,580 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 2,580 | - | 2,580 | | |
| 24 | Surveillance (security system) for the Municipality of Florida | PRHTA | 2025 | F | - | - | 3,224 | - | 2,580 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 3,224 | - | 2,580 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Urbanized Area Under 200,000 in Population Formula Program (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | Annual Element | | | | | Total | Source of Local Funds | Remarks |
|------|---|---------|------------------|----------------|------|------|---------|------|-----------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | Est. Cost | | |
| 25 | Preventive Maintenance for fleet for the Municipality of Florida | PRHTA | 2025 | F | - | - | 144,000 | - | 144,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 144,000 | - | 144,000 | | |
| 26 | Operating Assitance for the Municipality of Guánica | PRHTA | 2024 | F | - | - | 121,756 | - | 121,756 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 121,756 | - | 121,756 | | |
| 27 | Additional Funds for Buses (11 passengers) for the Municipality of Guánica | PRHTA | 2025 | F | - | - | 100,114 | - | 100,114 | Toll Credits | PR-2017-012 (TDC) \$71,000 and PR-2010-007 (TDC) \$68,886 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 100,114 | - | 100,114 | | |
| 28 | Acquisition of Two (2) Buses (8 passengers) for the Municipality of Guayama | PRHTA | 2024 | F | - | - | 160,000 | - | 160,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 160,000 | - | 160,000 | | |
| 29 | Additional funds for acquisition of buses for the Municipality of Hormigueros | PRHTA | 2024 | F | - | - | 73,512 | - | 73,512 | Toll Credits | Adding funds for Acquisition of buses programmed on award PR-2019-007 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 73,512 | - | 73,512 | | |
| 30 | Acquisition of Two (2) Buses (12 passengers) for Casa del Veternano of the Municipality of Juana Diaz | PRHTA | 2024 | F | - | - | 358,122 | - | 358,122 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 358,122 | - | 358,122 | | |
| 31 | Acquisition of Bus (16 passengers) for Casa del Veternano of the Municipality of Juana Diaz | PRHTA | 2024 | F | - | - | 199,061 | - | 199,061 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 199,061 | - | 199,061 | | |
| 32 | Operating Assitance for the Municipality of Juana Diaz | PRHTA | 2025 | F | - | - | 150,000 | - | 150,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 150,000 | - | 150,000 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Urbanized Area Under 200,000 in Population Formula Program (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | Annual Element | | | | | Total | Source of Local Funds | Remarks |
|------|---|---------|------------------|----------------|------|------|---------|---------|-----------|-----------------------|---------|
| | | | | | 2023 | 2024 | 2025 | 2026 | Est. Cost | | |
| 33 | Drug and Alcohol Tests for the Municipality of Lajas | PRHTA | 2024 | F | - | - | 536 | - | 536 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 536 | - | 536 | | |
| 34 | Operating Assistance for the Municipality of Lajas | PRHTA | 2025 | F | - | - | 105,504 | - | 105,504 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 105,504 | - | 105,504 | | |
| 35 | Preventive Maintenance for Fleet for the Municipality of Lajas | PRHTA | 2025 | F | - | - | 30,000 | - | 30,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 30,000 | - | 30,000 | | |
| 36 | Preventive Maintenance for Fleet for the Municipality of Luquillo | PRHTA | 2025 | F | - | - | 125,000 | - | 125,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 125,000 | - | 125,000 | | |
| 37 | Preventive Maintenance for Fleet for the Municipality of Patillas | PRHTA | 2025 | F | - | - | 144,000 | - | 172,800 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 144,000 | - | 172,800 | | |
| 38 | Operating Assistance for the Municipality of Patillas | PRHTA | 2025 | F | - | - | 175,660 | - | 172,800 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 175,660 | - | 172,800 | | |
| 39 | Preventive Maintenance for the Municipality of Ponce | PRHTA | 2023 | F | - | - | 300,000 | 375,000 | 675,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 300,000 | 375,000 | 675,000 | | |
| 40 | Operating Assistance for the Municipality of San German | PRHTA | 2024 | F | - | - | 137,580 | - | 137,580 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 137,580 | - | 137,580 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Urbanized Area Under 200,000 in Population Formula Program (UZA)

| Num. | Project Description and Localization | Grantee | Apportioned Year | Annual Element | | | | | Total | Source of Local Funds | Remarks |
|------|--|-----------------------------|------------------|----------------|------|------|-----------|-----------|-----------|-----------------------|---------|
| | | | | | 2023 | 2024 | 2025 | 2026 | Est. Cost | | |
| 41 | Operating Assistance and Marketing for the Municipality of San German | PRHTA | 2025 | F | - | - | 214,420 | 189,150 | 403,570 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 214,420 | 189,150 | 403,570 | | |
| 42 | Drug and Alcohol Tests for the Municipality of San German | PRHTA | 2024 | F | - | - | 250 | - | 250 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 250 | - | 250 | | |
| 43 | Drug and Alcohol Tests for the Municipality of San German | PRHTA | 2025 | F | - | - | 250 | 250 | 500 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 250 | 250 | 500 | | |
| 44 | Preventive Maintenance for Fleet for the Municipality of San German | PRHTA | 2025 | F | - | - | 33,000 | 35,000 | 68,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 33,000 | 35,000 | 68,000 | | |
| 45 | Additional funds for acquisition of buses for the Municipality of Villalba | PRHTA | 2024 | F | - | - | 181,895 | - | 181,895 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 181,895 | - | 181,895 | | |
| 46 | Operating Assistance for the Municipality of Yauco | PRHTA | 2024 | F | - | - | 102,305 | - | 102,305 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 102,305 | - | 102,305 | | |
| 47 | Preventive Maintenance for the Municipality of Yauco | PRHTA | 2024 | F | - | - | 95,696 | - | 95,696 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 95,696 | - | 95,696 | | |
| 48 | State Administration | PRHTA | 2024 | F | - | - | 527,219 | - | 527,219 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 527,219 | - | 527,219 | | |
| | | Total Federal Funds: | | F | - | - | 6,412,198 | 1,254,355 | 7,666,553 | | |
| | | Total State or Local Funds: | | S | - | - | - | - | - | | |
| | | Total: | | T | - | - | 6,412,198 | 1,254,355 | 7,666,553 | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Description | Grantee | Year Entered | Annual Element | | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|---|-------------|--------------|----------------|------|------|---------|---------|-----------------|-----------------------|-------------------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Acquisition of One (1) Trolley Bus for fixed route for the Municipality of Barceloneta | Barceloneta | 2023 | F | - | - | - | 270,000 | 270,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | 270,000 | 270,000 | | |
| 2 | Acquisition of Two (2) cut away trolley buses (service extension, paratransit service) for the Municipality of Barceloneta | Barceloneta | 2023 | F | - | - | - | 270,000 | 270,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | 270,000 | 270,000 | | |
| 3 | Communication and Security for the Municipality of Barceloneta | Barceloneta | 2018 | F | - | - | 29,750 | - | 29,750 | Toll Credits | Application 6388-2024-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 29,750 | - | 29,750 | | |
| 4 | Acquisition and Installation of radio communication units for eight (8) vehicles and monthly fees for the Municipality of Cabo Rojo | Cabo Rojo | 2022 | F | - | - | 22,211 | - | 22,211 | Toll Credits | Application 5631-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 22,211 | - | 22,211 | | |
| 5 | Acquisition of Eight (8) passenger counters for vehicles, software, hardware and license fees for the Municipality of Cabo Rojo | Cabo Rojo | 2022 | F | - | - | 67,190 | - | 67,190 | Toll Credits | Application 5631-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 67,190 | - | 67,190 | | |
| 6 | Acquisition of eight (8) GPS tracking system and fees for the Municipality of Cabo Rojo | Cabo Rojo | 2023 | F | - | - | 3,846 | - | 3,846 | Toll Credits | Application 5631-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 3,846 | - | 3,846 | | |
| 7 | Acquisition and Installation of twenty (20) prefabricated bus shelters and signs for the Municipality of Cabo Rojo | Cabo Rojo | 2023 | F | - | - | 311,696 | - | 311,696 | Toll Credits | Application 5631-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 311,696 | - | 311,696 | | |
| 8 | Acquisition of Two (2) Buses (12 passengers) for ADA Paratransit Service for the Municipality of Cabo Rojo | Cabo Rojo | 2023 | F | - | - | 241,949 | - | 241,949 | Toll Credits | Application 5631-2025-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 241,949 | - | 241,949 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Description | Grantee | Year Entered | Annual Element | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|--|-------------|--------------|----------------|------|------|-----------|-----------------|-----------------------|--------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | |
| 9 | Additional funds for acquisition of buses for the Municipality of Fajardo | Fajardo | 2024 | F | - | - | 421,936 | - | 421,936 | Toll Credits |
| | | | | S | - | - | - | - | - | |
| | | | | T | - | - | 421,936 | - | 421,936 | |
| 10 | Communication Systems and GPS for Municipality of Hatillo | Hatillo | 2019 | F | - | - | 30,000 | - | 30,000 | Toll Credits |
| | | | | S | - | - | - | - | - | |
| | | | | T | - | - | 30,000 | - | 30,000 | |
| 11 | Additional funding for the Acquisition of Vehicles for the Municipality of Hormigueros | Hormigueros | 2024 | F | | - | 18,200 | | 18,200 | Toll Credits |
| | | | | S | | | | | | |
| | | | | T | | - | 18,200 | | 18,200 | |
| 12 | Acquisition of Two(2) buses 30-Ft for the Municipality of Ponce | Ponce | 2021 | F | - | - | 1,400,000 | - | 1,400,000 | Toll Credits |
| | | | | S | - | - | - | - | - | |
| | | | | T | - | - | 1,400,000 | - | 1,400,000 | |
| 13 | Study, Design, Engineering & Construction of Parking Lot for SITRAS (phase 1, 2) for the Municipality of Ponce | Ponce | 2020 | F | - | - | 536,053 | - | 536,053 | Toll Credits |
| | | | | S | - | - | - | - | - | |
| | | | | T | - | - | 536,053 | - | 536,053 | |
| 14 | Construction of the Terminal for the Municipality of Guanica | PRHTA | 2019 | F | - | - | - | - | - | Toll Credits |
| | | | | S | - | - | - | - | - | |
| | | | | T | - | - | - | - | - | |
| 15 | Bus stops and signs for the Municipality of Guanica | PRHTA | 2019 | F | - | - | - | 169,350 | 169,350 | Toll Credits |
| | | | | S | - | - | - | - | - | |
| | | | | T | - | - | - | 169,350 | 169,350 | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Description | Grantee | Year Entered | Annual Element | | | | | Total Est. Cost | Source of Local Funds | Remarks |
|------|--|-----------------------------|--------------|----------------|------|------|-----------|---------|-----------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 16 | Acquisition and Installation of Signage and Electronic Programming System along the Trolley Route Streets & Stops for users information and orientation for the Municipality of Guayanilla Transportation System | PRHTA | 2020 | F | - | - | - | - | - | Toll Credits | Conditioned to submittal of Transportation Study and approval, up date project information including quotation and NEPA if apply. FY 2027 \$628,787 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | - | - | - | | |
| 17 | Reconstruction of Sidewalks and Ramps along the Trolley Route for the Municipality of Juana Diaz | PRHTA | 2023 | F | - | - | 857,300 | - | 857,300 | Toll Credits | Conditioned to FTA NEPA approval |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 857,300 | - | 857,300 | | |
| 18 | Acquisition of five (5) buses (11 passengers) for the University of Puerto Rico, Mayaguez Campus | PRHTA | 2024 | F | - | - | 624,850 | - | 624,850 | Toll Credits | Application: 5489-2025-13 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 624,850 | - | 624,850 | | |
| 19 | Acquiring additional mechanic shop equipment for the University of Puerto Rico, Mayaguez Campus | PRHTA | 2024 | F | - | - | 32,540 | - | 32,540 | Toll Credits | Application: 5489-2025-13 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 32,540 | - | 32,540 | | |
| 20 | Acquidition of two (2) Buses (16-passengers) for the Municipality of Peñuelas | PRHTA | 2024 | F | - | - | 280,000 | - | 280,000 | Toll Credits | Application: 5489-2025-13 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 280,000 | - | 280,000 | | |
| 21 | Mechanic Shop (Garage Expansion) for the University of Puerto Rico, Mayaguez Campus | PRHTA | 2024 | F | - | - | 631,536 | - | 631,536 | Toll Credits | Conditioned to submittal and FTA approval of NEPA |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 631,536 | - | 631,536 | | |
| 22 | Acquisition of One (1) Paratransit-11 passengers for the Municipality of Quebradillas | PRHTA | 2021 | F | - | - | 110,000 | - | 110,000 | Toll Credits | Application: 5489-2025-13 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 110,000 | - | 110,000 | | |
| 23 | Acquisition of office equipmment for the collective transport terminal for the Municipality of Villalba | Villalba | 2022 | F | - | - | 5,000 | - | 5,000 | Toll Credits | Application: 6416-2023-1 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 5,000 | - | 5,000 | | |
| | | Total Federal Funds: | | F | - | - | 5,624,057 | 709,350 | 6,333,407 | | |
| | | Total State or Local Funds: | | S | - | - | - | - | - | | |
| | | Total: | | T | - | - | 5,624,057 | 709,350 | 6,333,407 | | |

*Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority*

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

Section 5307 Reprogrammed Funds

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

REPROGRAMMING FUNDS, URBANIZED AREA UNDER 200,000 POPULATION AREA (UZA)

| Num. | Description | Grantee | Year Apportioned | | | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|------------------------|-----------------------------|------------------|---|------|------|---------|------|----------------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Preventive Maintenance | Mayagüez | 2025 | F | - | | 119,258 | - | 119,258 | Toll Credits | Project will be included in Amendment to grant PR-2023-022. Originally the funding was for the Acquisition of Vehicles. |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 119,258 | - | 119,258 | | |
| 2 | Operational Assistance | Villalba | 2025 | F | | | 300,000 | | 300,000 | Toll Credits | Project will be included in Amendment to grant PR-2019-01. Originally the funding was for Preventive Maintenance. |
| | | | | S | | | | | | | |
| | | | | T | | | 300,000 | | 300,000 | | |
| | | Total Federal Funds: | | | | | 419,258 | | 419,258 | | |
| | | Total State or Local Funds: | | | | | | | | | |
| | | Total | | | | | 419,258 | | 419,258 | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

Section 5310 Reprogrammed Funds

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

REPROGRAMMING FUNDS, URBANIZED AREA UNDER 200,000 POPULATION AREA (UZA)

| Num. | Description | Grantee | Year Apportioned | | | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|------------------------|-----------------------------|------------------|---|------|------|--------|------|----------------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Preventive Maintenance | Camuy | 2025 | F | | | 73,033 | | 73,033 | Toll Credits | Originally this funds were approved for the purchase of the vehicle under Grant PR-2017-012. The Municipality requests to use them for Preventive Maintenance for two periods. Amedment in process to FTA approved. |
| | | | | S | | | | | | | |
| | | | | T | | | 73,033 | | 73,033 | | |
| | | Total Federal Funds: | | | | | 73,033 | | 73,033 | | |
| | | Total State or Local Funds: | | | | | | | | | |
| | | Total | | | | | 73,033 | | 73,033 | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

Section 5339-Reprogrammed Funds

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

REPROGRAMMING FUNDS, URBANIZED AREA UNDER 200,000 POPULATION AREA (UZA)

| Num. | Description | Grantee | Year Apportioned | | | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|--|-----------------------------|---------------------|---|------|------|-----------|------|----------------------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Acquisition of Two (2) 30 feet Low Rider-31 passengers for the replacement of two (2) Mini-Buses for Transportation System to the Municipality of Juana Diaz | PRHTA | 2022 | F | - | | 1,101,049 | - | 1,101,049 | Toll Credits | Project will be included as a Budget Revision: PR-2016-009-01 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | - | 1,101,049 | - | 1,101,049 | | |
| 2 | Acquisition one (1) bus for transit service of the Municipality of San German | PRHTA | 2022 | F | - | | 101,008 | - | 101,008 | Toll Credits | Project will be included as a Budget Revision: PR-2021-025 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | | 101,008 | - | 101,008 | | |
| 3 | Facility Maintenance for public terminal station of the Municipality of San German | PRHTA | 2022 | F | - | | 856,702 | - | 856,702 | Toll Credits | Project will be included as a Budget Revision: PR-2021-025 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | | 856,702 | - | 856,702 | | |
| 4 | Preventive Maintenance for Fleet and Terminal for the Municipality of Juana Diaz | PRHTA | 2022 | F | | | 37,000 | | 37,000 | Toll Credits | Project will be included as a Amendment to grant: PR-2022-026 |
| | | | | S | | | | | | | |
| | | | | T | | | 37,000 | | 37,000 | | |
| 5 | Signage for Transit Terminal for the Municipality of Juana Diaz | PRHTA | 2022 | F | | | 6,000 | | 6,000 | Toll Credits | Project will be included as a Amendment to grant: PR-2022-026 |
| | | | | S | | | | | | | |
| | | | | T | | | 6,000 | | 6,000 | | |
| 6 | Miscellaneous Equipment for the Transit System of the Municipality of Juana Diaz | PRHTA | 2022 | F | | | 7,000 | | 7,000 | Toll Credits | Project will be included as a Amendment to grant: PR-2022-026 |
| | | | | S | | | | | | | |
| | | | | T | | | 7,000 | | 7,000 | | |
| | | Total Federal Funds: | | | - | - | 2,108,759 | - | 2,108,759 | | |
| | | Total State or Local Funds: | | | - | - | - | - | | | |
| | | Total | | | - | - | 2,108,759 | - | 2,108,759 | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

COVID-19 Funding

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

SECTION 5307: COVID Funds - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

| Num. | Description | Grantee | Year Apportioned | Annual Element | | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|--|-----------------------------|---------------------|----------------|------|------|-----------|------|----------------------------|-----------------------|--------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Leasing of two (2) autonomous vehicles | Ponce | 2021 | F | | | 1,393,914 | | 1,393,914 | | CRRSAA Funds |
| | | | | S | | | | | | | |
| | | | | T | | | 1,393,914 | | 1,393,914 | | |
| 2 | Photovoltaic System for Transportation Garage of the Municipality of Barceloneta | Barceloneta | 2024 | F | | | 50,000 | | 50,000 | | ARP Funds |
| | | | | S | | | | | | | |
| | | | | T | | | 50,000 | | 50,000 | | |
| 3 | Maintenance and cleaning area for the Fleet of Municipality of Barceloneta | Barceloneta | 2024 | F | | | 382,000 | | 382,000 | | ARP Funds |
| | | | | S | | | | | | | |
| | | | | T | | | 382,000 | | 382,000 | | |
| | | Total Federal Funds: | | F | | | 1,825,914 | | 1,825,914 | | |
| | | Total State or Local Funds: | | S | | | | | | | |
| | | Total | | T | | | 1,825,914 | | 1,825,914 | | |

Non-Urbanized Area (NUA)

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
Non-Urbanized Area (NUA)
(Under 50,000 in Population)

GOVERNMENT OF PUERTO RICO
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

Section 5311: Non-Urbanized Area Formula Program

| Num. | Description | Grantee | Year Apportioned | | | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|--|-----------|------------------|---|------|------|-----------|-----------|----------------------|-----------------------|---|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | State Administration | PRHTA/ATM | 2023 | F | | | 283,401 | - | 283,401 | Toll Credits | |
| | | | | S | - | - | | - | - | | |
| | | | | T | | | 283,401 | - | 283,401 | | |
| 2 | Preventive Maintenance / Rehabilitation for Island Service Terminals | PRHTA/ATM | 2023 | T | - | | 2,000,000 | | 2,000,000 | Toll Credits | |
| | | | | S | | | | | - | | |
| | | | | F | - | | 2,000,000 | | 2,000,000 | | |
| 3 | Preventive Maintenance of assets, overhaul, and vessel repairs for island services | PRHTA/ATM | 2023 | F | - | | 2,978,210 | 1,676,067 | 4,654,277 | Toll Credits | Funding to be transferred from UZA/Carryover 2024 (\$1,421,662) |
| | | | | S | | - | - | | - | | |
| | | | | T | - | - | 2,978,210 | 1,676,067 | 4,654,277 | | |
| 4 | Operating Assistance for the Municipality of Salinas | PRHTA | 2025 | F | | | 98,265 | - | 98,265 | Toll Credits | October 1, 2024 30,2025 June |
| | | | | S | | | - | - | - | | |
| | | | | T | | | 98,265 | - | 98,265 | | |
| 5 | Operating Assistance for the Municipality of Salinas | PRHTA | 2025 | F | | | 177,304 | 177,304 | 354,608 | Toll Credits | July 1, 2025 30,2026 June |
| | | | | S | | | - | - | - | | |
| | | | | T | | | 177,304 | 177,304 | 354,608 | | |
| 6 | Acquisition of Vehicle for the Municipality of Salinas | PRHTA | 2025 | F | - | | 320,000 | | 320,000 | Toll Credits | Two Vehicles of 16 passengers |
| | | | | S | - | | - | - | - | | |
| | | | | T | - | | 320,000 | | 320,000 | | |
| 7 | Operating Assistance-Transportation Service Marketing for the Municipality of Salinas | PRHTA | 2024 | F | | | 13,500 | | 13,500 | Toll Credits | |
| | | | | S | | | | | - | | |
| | | | | T | | | 13,500 | | 13,500 | | |
| 8 | Facility Equipment-Bird Pest Control for the Municipality of Salinas | PRHTA | 2024 | F | | | 38,250 | | 38,250 | Toll Credits | |
| | | | | S | | | | | - | | |
| | | | | T | | | 38,250 | | 38,250 | | |
| 9 | Operating Assistance-ADA Paratrasit Transportation Service Marketing for the Municipality of Salinas | PRHTA | 2024 | F | | | 9,225 | | 9,225 | Toll Credits | |
| | | | | S | | | | | - | | |
| | | | | T | | | 9,225 | | 9,225 | | |
| 10 | Operating Assistance for the Municipality of Coamo | PRHTA | 2024 | F | - | | 33,249 | 33,249 | 66,498 | Toll Credits | |
| | | | | S | - | | - | - | - | | |
| | | | | T | - | | 33,249 | 33,249 | 66,498 | | |
| 11 | Preventive Maintenance for the Municipality of Coamo | PRHTA | 2024 | F | - | | 7,763 | 4,345 | 12,108 | Toll Credits | |
| | | | | S | - | | - | - | - | | |
| | | | | T | - | | 7,763 | 4,345 | 12,108 | | |

GOVERNMENT OF PUERTO RICO
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

Section 5311: Non-Urbanized Area Formula Program

| Num. | Description | Grantee | Year Apportioned | | | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|---|---------|------------------|---|------|------|---------|------|----------------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 12 | Drugs and Alcohol Test for the Municipality of Coamo | PRHTA | 2024 | F | - | | 350 | 350 | 700 | Toll Credits | |
| | | | | S | - | | - | - | - | | |
| | | | | T | - | | 350 | 350 | 700 | | |
| 13 | Acquisition of vehicle for the Municipality of Loiza | PRHTA | 2025 | F | - | | 800,000 | | 800,000 | Toll Credits | Vehicles of 16 passengers 2025 (5 vehicles) |
| | | | | S | - | | | | - | | |
| | | | | T | - | | 800,000 | | 800,000 | | |
| 14 | Operating Assistance for the Municipality of Utuado | PRHTA | 2023 | F | | | 100,861 | | 100,861 | Toll Credits | |
| | | | | S | | | | | - | | |
| | | | | T | | | 100,861 | | 100,861 | | |
| 15 | Preventive Maintenance for the Municipality of Utuado | PRHTA | 2023 | F | | | 5,055 | | 5,055 | Toll Credits | |
| | | | | S | | | | | - | | |
| | | | | T | | | 5,055 | | 5,055 | | |
| 16 | Drugs and Alcohol Test for the Municipality of Utuado | PRHTA | 2023 | F | | | 276 | | 276 | Toll Credits | |
| | | | | S | | | | | - | | |
| | | | | T | | | 276 | | 276 | | |
| 17 | Vehicle of Vehicles AWD for the Municipality of Utuado | PRHTA | 2025 | F | | | 79,290 | | 79,290 | Toll Credits | Two Vehicles of 5-7 passengers |
| | | | | S | | | | | - | | |
| | | | | T | | | 79,290 | | 79,290 | | |
| 18 | Acquisition and Installation of 20 Bus Shelter for the Municipality of Utuado | PRHTA | 2025 | F | | | 190,000 | | 190,000 | Toll Credits | |
| | | | | S | | | | | - | | |
| | | | | T | | | 190,000 | | 190,000 | | |
| 19 | Acquisition of Vehicle for the Municipality of Utuado | PRHTA | 2025 | F | - | | 480,000 | | 480,000 | Toll Credits | Three Vehicles of 16 passengers |
| | | | | S | - | | | | - | | |
| | | | | T | - | | 480,000 | | 480,000 | | |
| 20 | Passenger Counting System for the Municipality of Utuado | PRHTA | 2023 | F | | | 8,685 | | 8,685 | Toll Credits | |
| | | | | S | | | | | - | | |
| | | | | T | | | 8,685 | | 8,685 | | |
| 21 | Rehabilitation of Public Terminal Bathroom and Parking Lot Municipality of Utuado | PRHTA | 2023 | F | - | | 105,400 | | 105,400 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | | 105,400 | | 105,400 | | |
| 22 | Radio Communication for the Municipality of Utuado | PRHTA | 2023 | F | | | 360 | | 360 | Toll Credits | |
| | | | | S | | | | | - | | |
| | | | | T | | | 360 | | 360 | | |

GOVERNMENT OF PUERTO RICO
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

Section 5311: Non-Urbanized Area Formula Program

| Num. | Description | Grantee | Year Apportioned | | | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|---|-----------------------------|------------------|---|------|------|------------|-----------|----------------------|------------------------------------|--------------------------------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 23 | Additional Funds for Rehabilitation of Public Terminal Municipality of Adjuntas | PRHTA | 2023 | F | - | | 30,000 | | 30,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | | 30,000 | | 30,000 | | |
| 24 | Acquisition of Vehicle for the Municipality of Vieques | PRHTA | 2025 | F | | | 542,000 | | 542,000 | Toll Credits | Five Vehicles of 10 passengers |
| | | | | S | | | | | - | | |
| | | | | T | | | 542,000 | | 542,000 | | |
| 25 | Ceiba Intercity Bus Program - Marketing - PRITA | PRHTA | 2023 | F | - | | 120,000 | 120,000 | 240,000 | Toll Credits | |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | | 120,000 | 120,000 | 240,000 | | |
| 26 | Ceiba Intercity Bus - PRITA | PRHTA | 2023 | F | - | | 1,000,000 | 1,000,000 | 2,000,000 | Funding to be transferred from UZA | Amendment in progress PR 2022-033-01 |
| | | | | S | - | - | - | - | - | | |
| | | | | T | - | | 1,000,000 | 1,000,000 | 2,000,000 | | |
| 27 | Acquisition of Electric Buses for a Fixed Route for El Yunque and its surrounding Communities Transit System | PRHTA/DTPW | 2023 | F | - | - | 450,000 | | 450,000 | Funding to be transferred from UZA | |
| | | | | S | - | - | - | | - | | |
| | | | | T | - | - | 450,000 | | 450,000 | | |
| 28 | Design and Build for a Bus Terminal in Palmer, Rio Grande for El Yunque and its surroundings Communities Transit System | PRHTA/DTPW | 2023 | F | | - | 4,450,000 | | 4,450,000 | Funding to be transferred from UZA | |
| | | | | S | | | | | - | | |
| | | | | T | | - | 4,450,000 | | 4,450,000 | | |
| | | Total Federal Funds: | | | - | - | 14,321,444 | 3,011,315 | 17,332,759 | | |
| | | Total State or Local Funds: | | | - | - | - | - | - | | |
| | | Total | | | - | - | 14,321,444 | 3,011,315 | 17,332,759 | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highway and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
Non-Urbanized Area (NUA)
(Under 50,000 in Population)

GOVERNMENT OF PUERTO RICO
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #3

Section 5311: Non Urbanized Area, RTAP

| Num. | Description | Grantee | Year Apportioned | | | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|-------------|-----------------------------|------------------|---|------|------|---------|---------|----------------------|-----------------------|--|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | RTAP | PRHTA | 2023 | F | | | 110,910 | 125,126 | 236,036 | | FY 2023 (110,910) and FY2024 (125,126) |
| | | | | S | | | - | - | - | | |
| | | | | T | | | 110,910 | 125,126 | 236,036 | | |
| | | Total Federal Funds: | | | | - | 110,910 | 125,126 | 236,036 | | |
| | | Total State or Local Funds: | | | | - | - | - | - | | |
| | | Total | | | | - | 110,910 | 125,126 | 236,036 | | |

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
Non-Urbanized Area (NUA)
(Under 50,000 in Population)

GOVERNMENT OF PUERTO RICO
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023- 2026
AMENDMENT #3

Section 5310: Non-Urbanized Area Formula Program

| Num. | Description | Grantee | Year Apportioned | Annual Element | | | | | Total Estimated Cost | Source of Local Funds | Remarks |
|------|--|-----------------------------|------------------|----------------|------|------|---------|---------|----------------------|-----------------------|---------------------------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | Operating Assistance for the Municipality of Coamo | PRHTA | 2024 | F | - | | 35,012 | 35,012 | 70,024 | Toll Credits | |
| | | | | S | - | | - | - | - | | |
| | | | | T | - | | 35,012 | 35,012 | 70,024 | | |
| 2 | Preventive Maintenance for the Municipality of Coamo | PRHTA | 2024 | F | - | | 16,441 | 6,775 | 23,216 | Toll Credits | |
| | | | | S | - | | - | - | - | | |
| | | | | T | - | | 16,441 | 6,775 | 23,216 | | |
| 3 | Drugs and Alcohol Test for the Municipality of Coamo | PRHTA | 2024 | F | - | | 350 | 350 | 700 | Toll Credits | |
| | | | | S | - | | - | - | - | | |
| | | | | T | - | | 350 | 350 | 700 | | |
| 4 | Additional Funding for the Acquisition of a 12-passenger vehicle for the Municipality of Culebra | PRHTA | 2025 | F | - | | 30,000 | - | 30,000 | Toll Credits | |
| | | | | S | - | | - | - | - | | |
| | | | | T | - | | 30,000 | - | 30,000 | | |
| 5 | Operating Asssitance for the Municipality of Utuado | PRHTA | 2023 | F | | | 134,583 | - | 134,583 | Toll Credits | |
| | | | | S | | | - | - | - | | |
| | | | | T | | | 134,583 | - | 134,583 | | |
| 6 | Preventive Maintenance for the Municipality of Utuado | PRHTA | 2023 | F | | | 5,055 | - | 5,055 | Toll Credits | |
| | | | | S | | | - | - | - | | |
| | | | | T | | | 5,055 | - | 5,055 | | |
| 7 | Drug and Alcohol Test for the Municipality of Utuado | PRHTA | 2023 | F | | | 276 | - | 276 | Toll Credits | |
| | | | | S | | | - | - | - | | |
| | | | | T | | | 276 | - | 276 | | |
| 8 | Operating Assistance for the Municipality of Loiza | PRHTA | 2023 | F | | | 41,910 | - | 41,910 | Toll Credits | January1, 2025 to June 30, 2025 |
| | | | | S | | | - | - | - | | |
| | | | | T | | | 41,910 | - | 41,910 | | |
| 9 | Global Positioning System for the Municipality of Utuado | PRHTA | 2023 | F | | | 864 | - | 864 | Toll Credits | |
| | | | | S | | | - | - | - | | |
| | | | | T | | | 864 | - | 864 | | |
| 10 | Operating Assistance for the Municipality of Loiza | PRHTA | 2023 | F | | - | 83,820 | 83,820 | 167,640 | Toll Credits | July 1, 2025 to June 30, 2026 |
| | | | | S | | - | - | | - | | |
| | | | | T | | - | 83,820 | 83,820 | 167,640 | | |
| 11 | Acquisition of vehicle for the Municipality of Santa Isabel | PRHTA | 2024 | F | | | 90,000 | - | 90,000 | Toll Credits | |
| | | | | S | | | - | - | - | | |
| | | | | T | | | 90,000 | - | 90,000 | | |
| 12 | Acquisition of Vehicles for the Municipality of Maricao | PRHTA | 2024 | F | | | 90,000 | - | 90,000 | Toll Credits | |
| | | | | S | | | - | - | - | | |
| | | | | T | | | 90,000 | - | 90,000 | | |
| | | Total Federal Funds: | | | - | - | 528,311 | 125,957 | 654,268 | | |
| | | Total State or Local Funds: | | | - | - | | | - | | |
| | | Total | | | - | - | 528,311 | 125,957 | 654,268 | | |

Government of Puerto Rico

Puerto Rico Department of Transportation and Public Works

Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

Fiscal Years 2023-2026

Amendment #3

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Summary of Changes to STIP-Amendment #3

| Summary of Changes to Line Items | | | |
|--|---------|--|-------------------------------|
| FY 2024 | PR | Project Description | Municipality |
| Project not ready - Reprogrammed for FY26 | 22 | Extension PR-22 from PR-22/PR-2 to PR-2/PR-111 - Financial Plan | Hatillo / Aguadilla |
| | 10 | PR-10 (ROW) | Utuado / Adjuntas |
| Project not ready - Reprogrammed for FY27 (not visible in this STIP) | 52 | Additional Funds DTL - Noise Barriers | San Juan/Trujillo Alto/Caguas |
| FY 2025 | PR | Project Description | Municipality |
| Project not ready - Reprogrammed for FY26 | | Cidra Connector, from Industrial Avenue to PR-184 - Phase 1 | Cidra |
| | | Urban Interchange at PR-2 and PR-114 (Adv. Construction FY27) | Mayaguez |
| Project not ready - Reprogrammed to FY27 (not visible in this STIP) | 845 | Construction of Interchange at PR-199/PR-845, Including widening of PR-845 | San Juan / Trujillo Alto |
| | 156 | Aguas Buenas Bypass Intersection PR-156 to PR-173 (ROW) | Aguas Buenas |
| | | Aguadilla connector to Airport through Burns St. (ROW) | Aguadilla |
| Project Added | various | Additional Funds for Construction Projects EWOs & CHOs | Islandwide |
| FY 2026 | PR | Project Description | Municipality |
| Project not ready - Reprogrammed for FY27 (not visible in this STIP) | | Noise Barriers - Rio Hondo II | Bayamón / Toa Alta |
| | | Relocation of PR-111 from PR-111/PR-451 to PR-111/PR-111R | San Sebastián / Lares |
| Project Added | various | Additional Funds for Construction Projects EWOs & CHOs | Islandwide |

| Summary of Changes to Appendix A - Bridge Projects | | | |
|---|------|--|--------------|
| FY 2024 | BR | I. Main & Off System / ROW funds | Municipality |
| Project not ready - Reprogrammed for FY25 | 158 | PR-123 Km. 59.30 Over Depression | Utuado |
| | 382 | PR-7731 Km. 0.85 Over La Plata River | Cayey |
| | 900 | PR-901 Km. 6.20 Over Juan Martin Creek | Yabucoa |
| | 1201 | PR-920 Km. 0.40 Over Waterway | Yabucoa |
| | 1381 | PR-103 Km.3.60 Over Channel | Cabo Rojo |
| | 1772 | PR-167 Km. 9.1 Over La Plata River | Bayamon |
| | 162 | PR-123 Km. 66.70 Over El Jobo Creek | Arecibo |
| | 2506 | Local Road Km. 0.2 Over Canas River | Aguada |
| Will not obligate ROW funds | 850 | PR-912 Km. 0.90 Over Arenas Creek | San Lorenzo |
| | 1976 | Off PR-377 Km. 0.1 Over Consejo Creek | Guayanilla |
| | 2763 | Off PR-332 Km. 0.97 Over Loco River | Guánica |
| Project will be Deobligated to be Reevaluated and Reprogrammed for FY27 | 702 | PR-681 Km 0.1 Over Caño Tiburones | Arecibo |
| | BR | II. Main & Off System / CONSTRUCTION funds | Municipality |
| Project not ready - Reprogrammed for FY25 | 122 | PR-3 Km. 68.10 Over Santiago River | Naguabo |
| | 1157 | PR-558 Km. 0.20 Over Usabon River (Critical) | Barranquitas |
| | 1638 | Ave. Víctor Rojas Km 0.10 over Rio Grande Arecibo | Arecibo |
| | 1730 | Off local road km. 0.30 over Descalabrado River (Crtitical) | Coamo |
| | 2588 | Off PR-184 Km. 0.10 Over Grande de Patillas River (Critical) | Patillas |
| | 2178 | Santa Elena Street Km. 0.1 Over Creek (Critical) | Yabucoa |
| | 2633 | Off PR-750 Km 0.40 Over Waterway | Maunabo |
| Project not ready - Reprogrammed for FY26 | 2192 | Casillas Street Km. 0.05 Over Los Muertos Creek | Humacao |
| | 1201 | PR-920 Km 0.40 Over Waterway | Yabucoa |
| FY 2025 | BR | I. Main & Off System / ROW funds | Municipality |
| Project not ready - Reprogrammed for FY26 | 453 | PR-187 Km. 1.9 Over Castanon Channel | Rio Grande |
| | 1944 | Off PR-157 3.80 Km. 0.1 Over De Cacaos Creek | Orocovis |
| | 2464 | Off PR-747 Km. 0.2 Over Trinidad Creek | Guayama |
| | 2482 | Off PR-335 Km. 0.90 Over Yauco River | Yauco |
| | 1740 | Local road Km 0.5 Over Grande de Maunabo River (ROW) | Maunabo |
| | 1772 | PR-167 Km. 9.1 Over La Plata River | Bayamon |
| | 703 | PR-836 Km. 4.10 Over Guaynabo River | Guaynabo |
| Will not obligate ROW funds | 2192 | Casillas Street Km. 0.05 Over Los Muertos Creek | Humacao |

Summary of Changes to STIP-Amendment #3

| | BR | II. Main & Off System / CONSTRUCTION funds | Municipality |
|--|--------------------------|---|--------------|
| Project not ready - Reprogrammed for FY26 | 122 | PR-3 Km. 68.1 Over Santiago River | Naguabo |
| | 156 | PR-123 Km. 56.2 Over Salto Abajo Creek | Utua |
| | 703 | PR-836 Km. 0.2 Over Guaynabo River | Guaynabo |
| | 217 | PR-106 Km. 2.5 Over Gandel Creek | Mayaguez |
| | 1381 | PR-103 Km. 3.6 Over Channel | Cabo Rojo |
| | 1465 | PR-150 Km. 0.2 Over Jacaguas River | Villalba |
| Project Advanced to FY25 from FY26 | 867 | PR-30 Eastbound Km. 22.3 Over Humacao River | Las Piedras |
| | 931 | PR-30 Westbound Km. 22.7 Over Humacao River | Las Piedras |
| Project not ready - Reprogrammed for FY27 (not visible in this STIP) | 505 | PR-603 Km. 0.07 Over Grande de Arecibo River | Utua |
| | 530 | PR-759 Km. 2.8 Over De los Chinos Creek | Maunabo |
| | 549 | PR-825 Km. 0.1 Over Guadiana River | Naranjito |
| | 670 | PR-654 Km. 0.2 Over Grande de Arecibo River | Arecibo |
| | 1730 | Local Road Km. 0.3 Over Descalabrado River | Coamo |
| | 1740 | Local Road Km. 0.5 Over Grande de Maunabo River | Maunabo |
| | 2944 | Off PR-511 At 12.7 Over Inabon River | Ponce |
| | 2482 | Off PR-335 Km. 0.90 Over Yauco River | Yauco |
| Project will receive Deobligated funds from BR-702 | 1067, 1068, 1069, & 1070 | PR-52 Km 97.6 to 99.2 Over PR-10 and Dirt Road near Rovira | Ponce |
| FY 2026 | BR | I. Main & Off System / ROW funds | Municipality |
| Project not ready - Reprogrammed for FY27 (not visible in this STIP) | 157 | PR-123 Km. 59.35 Over El Muerto Creek | Utua |
| | 453 | PR-187 Km. 1.9 Over Castanon Channel | Rio Grande |
| | 631 | PR-200R Km. 0.3 Over Cofresi Creek | Vieques |
| | 703 | PR-836 Km. 4.10 Over Guaynabo River | Guaynabo |
| | 734 | PR-336 Km. 0.68 Over La Manuela Creek | Guayanilla |
| | 1133 | Off PR-200 Km. 0.1 Over Creek | Vieques |
| | 1944 | Off PR-157 3.80 Km. 0.1 Over De Cacaos Creek | Orocovis |
| | 2482 | Off PR-335 Km. 0.90 Over Yauco River | Yauco |
| | 2464 | Off PR-747 Km. 0.2 Over Trinidad Creek | Guayama |
| Will not obligate ROW funds added to ROW funds list | 2192 | Casillas Street Km. 0.05 Over Los Muertos Creek | Humacao |
| | 2944 | Off PR-511 Km.12.7 Over Inabon River | Ponce |
| | BR | II. Main & Off System / CONSTRUCTION funds | Municipality |
| Project Advanced to FY26 from Add.Bridge List | 2500 | PR-165R Km. 0.10 Over La Plata River | Dorado |
| | 2962 | PR-372 Km. 16.5 Over Duey River | Yauco |
| Project not ready - Reprogrammed for FY27 (not visible in this STIP) | 122 | PR-3 Km. 68.1 Over Santiago River | Naguabo |
| | 703 | PR-836 Km. 4.10 Over Guaynabo River | Guaynabo |
| | 2500 | Preservation of Bridges 2500, 2637, 2640, and 2793, PR-6165 Km. 0.1 | Dorado |

| Summary of Changes to Appendix B - Safety Projects | | | |
|--|------|--|-------------------|
| FY 2024 | PR | Project Description | Municipality |
| Project not ready - Reprogrammed for FY25 | 385 | Highway Safety Improvements of PR-385 from Km 0 to Km 5.3 | Peñuelas |
| FY 2025 | PR | Project Description | Municipality |
| Project not ready - Reprogrammed for FY26 | 54 | PR-54 Km. 0 to Km 6 | Guayama |
| | 2 | PR-2 Km. 204 to km 208 | Guayanilla |
| | 177 | PR-177 Km. 2.7 to km 6 (Phase 1) | Guaynabo |
| | 782 | Safety Improvements at PR-782 from km 0 to km 10 | Cidra |
| | 2 | PR-2 Km. 140 - 148.9 | Añasco / Mayaguez |
| Project not ready - Reprogrammed for FY27 (not visible in this STIP) | 27 | Safety Improvements PR-27 Ave.Barbosa, from km 1.9 to km 2.2 | San Juan |
| Project divided in Two Phases | 107 | PR-107 Km. 0 to km 2.3 (Unit 1) | Aguadilla |
| ROW funds added | 900 | PR-900 from Km. 0 to km 11 (ROW) | Yabucoa |
| FY 2026 | PR | Project Description | Municipality |
| Project not ready - Reprogrammed for FY27 (not visible in this STIP) | 3 | PR-3 Km 21.9 to Km 32 | Rio Grande |
| | 2 | PR-2 Km. 82.4 to Km 90 | Hatillo / Camuy |
| | 7718 | PR-7718 Km 0 to Km 5 | Aibonito |
| Project divided in Two Phases | 107 | PR-107 Km. 2.3 to km 4.5 (Unit 2) | Aguadilla |

Summary of Changes to STIP-Amendment #3

| Summary of Changes to Appendix C - Pavement Projects | | | |
|--|-----|--|-------------------------------------|
| FY 2024 | PR | Project Description | Municipality |
| Project not ready - Reprogrammed for FY25 | 765 | Pavement Reconstruction of PR-765 from Km 0 to Km 11.2 | Caguas |
| | 1 | Pavement Reconstruction of PR-1 km 32.5 - km34 | Caguas |
| | 779 | Pavement Reconstruction of PR-779 from km 0 to km 10.86 | Comerio |
| | PR | Project Description | Municipality |
| Project not ready - Reprogrammed for FY26 | 129 | Pavement Reconstruction of PR-129 Km 0.1 to Km 3.1 | Arecibo |
| | 354 | Pavement Reconstruction of PR-354 from Km 0 to Km 9.25 | Mayaguez |
| | 3 | Pavement Reconstruction of PR-3 from Km 0.36 to Km 5.76 | San Juan |
| Project not ready - Reprogrammed for FY27 (not visible in this STIP) | 172 | Pavement Reconstruction of PR-172 Km 13.65 to Km 27.58 | Cidra |
| FY 2025 | PR | Project Description | Municipality |
| PR-52 | 52 | Additional Funds for PR-52 Northbound (Pavement Set Aside) | San Juan / Caguas |
| Additional funds for Earmarked Project | 181 | Additional Funds for Earmarked Project Reconstruction of PR-181 km 38.6 to km 55.0 | Gurabo |
| Project divided in Two Phases / Second Phase for FY27 (not visible in this STIP) | 3 | Pavement Reconstruction of PR-3 from Km 37.37 to 40.4 (Pavement Set Aside) Phase 1 | Luquillo |
| FY 2026 | PR | Project Description | Municipality |
| project not ready - moved to FY27 (not visible in this STIP) | 3 | Pavement Reconstruction of PR-3 Km 110.35 to Km 122.74 | Maunabo - Patillas |
| | 172 | Pavement Reconstruction of PR-172 Km 13.65 to Km 27.58 | Cidra |
| | 2 | Pavement Reconstruction of PR-2 km 158 - km171 (Pavement Set Aside) | Mayaguez - Hormigueros - San Germán |
| | 2 | Pavement Reconstruction of PR-2 km 125.9 - km 131 (Pavement Set Aside) | Aguadilla - Aguada |
| | 1 | Pavement Reconstruction of PR-1 Km 0.16 to Km 8.95 | San Juan |
| | 2 | Pavement Reconstruction of PR-2 km 154.4 - km158 (Pavement Set Aside) | Mayaguez |

| Summary of Changes to Earmark Section | | | |
|---|-----|--|--------------------|
| | PR | Project Description | Municipality |
| Project funding updated with fund Allocation (Y926) | 181 | Reconstruction PR-181 km. 38.6 - 55.0 | Gurabo |
| | 122 | Connector Phase 2 PR-122 from PR-321 to PR-166 | Lajas / San Germán |

GOVERNMENT OF PUERTO RICO
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

| Source of Funds | | | |
|-----------------|--|-------|--|
| Code | Description | Code | Description |
| LP1E | Puerto Rico Highway S-LU Ext. | ZP-1E | Puerto Rico Highway FAST, 25% Ext. |
| MP10 | Puerto Rico Highway MAP-21, 25% | ZP-2E | Puerto Rico Highway FAST, 50% NHPP Ext. |
| MP20 | Puerto Rico Highway MAP-21, 50% NHPP | ZP-3E | Puerto Rico Highway FAST, 25% HSIP Ext. |
| MP30 | Puerto Rico Highway MAP-21, 25% HSIP | ZP-4E | Puerto Rico Highway FAST, Sec 154 Penalty Ext. |
| MP40 | Puerto Rico Highway MAP-21, Sec 154 Penalty | ZP-5E | Puerto Rico Highway FAST, Sec 164 Penalty Ext. |
| MP50 | Puerto Rico Highway MAP-21, Sec 164 Penalty | ZP-E3 | Puerto Rico Hway FAST, Interstate Condition Penalty Ext. |
| MP1E | Puerto Rico Highway MAP-21, 25% Ext. | YP-10 | Puerto Rico Highway BIL, 25% |
| MP2E | Puerto Rico Highway MAP-21, 50% NHPP Ext. | YP-20 | Puerto Rico Highway BIL, 50% NHPP |
| MP3E | Puerto Rico Highway MAP-21, 25% HSIP Ext. | YP-30 | Puerto Rico Highway BIL, 25% HSIP |
| MP4E | Puerto Rico Highway MAP-21, Sec 154 Penalty Ext. | YP-31 | Puerto Rico Highway BIL, Vulnerable Road User |
| MP5E | Puerto Rico Highway MAP-21, Sec 164 Penalty Ext. | YP-40 | Puerto Rico Highway BIL, Sec 154 Penalty |
| ZP-10 | Puerto Rico Highway FAST, 25% | YP-50 | Puerto Rico Highway BIL, Sec 164 Penalty |
| ZP-20 | Puerto Rico Highway FAST, 50% NHPP | YP-53 | Puerto Rico Highway BIL, Interstate Condition Penalty |
| ZP-30 | Puerto Rico Highway FAST, 25% HSIP | Y110 | Bridge Formula Program (Main), FY22 |
| ZP-40 | Puerto Rico Highway FAST, Sec 154 Penalty | Y120 | Bridge Formula Program (Off-System), FY22 |
| ZP-50 | Puerto Rico Highway FAST, Sec 164 Penalty | Y130 | National Electric Vehicle Infra - NEVI, FY22 |
| ZP-53 | Puerto Rico Highway FAST, Interstate Condition Penalty | Y113 | Bridge Formula Program (Main), FY23 |
| Q920 | High Priority Projects - TEA21 | Y123 | Bridge Formula Program (Off-System), FY23 |
| LY30 | Earmarked - Transp. Improv. Proj. | Y133 | National Electric Vehicle Infra - NEVI, FY23 |
| ER01 | Emergency Relief 2022 supplement | Y114 | Bridge Formula Program (Main), FY24 |
| ER03 | Emergency Relief 2023 supplement | Y124 | Bridge Formula Program (Off-System), FY24 |
| ER10 | Emergency Relief 2017 supplement | Y134 | National Electric Vehicle Infra - NEVI, FY24 |
| ER11 | Emergency Relief 2017 supplement | ER80 | Emergency Relief 2012 supplement |
| ER12 | Emergency Relief 2018 supplement | ER90 | Emergency Relief 2013 supplement |
| ER13 | Emergency Relief Irma & María | ERFO | Emergency Relief for Federally Owned Roads |
| ER14 | Emergency Relief 2019 supplement | STATE | Funding provided by any agency of the Government of PR - the Agency name will appear in the Remarks section. |

Please Note:

The remarks listed under the "Remarks" section for each project is listed as general information for the project and not just the projects phase.

| Fund Reconciliation FY 2023-2026 | | | | | | |
|----------------------------------|---|-------------------------------|---------------|------------------|-----------------|---------------------|
| STIP FY 2023 | | | | | | |
| Code | Description | Municipality | Project Phase | Federal Share | Toll Credits | Total Federal Share |
| Y113 | Bridge Formula Program (Main) | Islandwide | R / C | \$25,410,453.40 | \$6,352,613.35 | \$31,763,066.75 |
| Y123 | Bridge Formula Program (Off-System) | Islandwide | R / C | \$315,256.40 | \$78,814.10 | \$394,070.50 |
| Y130 | NEVI | Islandwide | PE / C | \$3,948,853.60 | \$987,213.40 | \$4,936,067.00 |
| YP31 | Vulnerable Road Set Aside | Islandwide | C | \$3,375,679.20 | \$843,919.80 | \$4,219,599.00 |
| YP10 | Additional Funds PR-111 Km. 10.8, 5.7, 12.5 - Heavy Rain March 2012 | Utuadao | C | \$1,643,891.40 | \$410,972.85 | \$2,054,864.25 |
| YP10 | SPR-60 | Islandwide | PE | \$4,800,000.00 | \$1,200,000.00 | \$6,000,000.00 |
| YP10 | Pavement | Islandwide | C | \$606,428.00 | \$151,607.00 | \$758,035.00 |
| YP10 | Highway Safety Improvements | Islandwide | C | \$9,010,958.40 | \$2,252,739.60 | \$11,263,698.00 |
| YP10 | Landslide PR-167 km 7.2 | Naranjito | C | \$4,000,000.00 | \$1,000,000.00 | \$5,000,000.00 |
| YP10 | Higuillar Ave. from Efron Ave/PR-696 to PR-694 / PR-22 | Dorado | PE | \$0.00 | \$0.00 | \$0.00 |
| ZP-20 | Widening PR-100 km 8.4 - Km 14.7 | Cabo Rojo | R | \$0.00 | \$0.00 | \$0.00 |
| ZP-20 | Additional Funds for DTL - Noise Barriers | San Juan/Trujillo Alto/Caguas | C | \$0.00 | \$0.00 | \$0.00 |
| ZP-20 | Noise Barriers - Rio Hondo I | Bayamon / Toa Alta | C | \$3,164,857.04 | \$791,214.26 | \$3,956,071.30 |
| ZP-20 | Noise Barriers - Rio Hondo III | Bayamon / Toa Alta | C | \$2,199,398.00 | \$549,849.50 | \$2,749,247.50 |
| ZP-20 | Extension PR-5, from PR-199 to PR-167 | Bayamon | PE | \$0.00 | \$0.00 | \$0.00 |
| ZP-20 | PR-2 La Vita | Mayaguez | R | \$0.00 | \$0.00 | \$0.00 |
| ZP-20 | Pavement | Islandwide | C | \$20,197,624.00 | \$5,049,406.00 | \$25,247,030.00 |
| ZP-20 | ITS | Islandwide | C | \$3,885,964.22 | \$971,491.06 | \$4,857,455.28 |
| ZP-20 | NBIS | Islandwide | PE | \$5,994,981.60 | \$1,498,745.40 | \$7,493,727.00 |
| ZP-20 | Landslide PR-167 km 7.2 | Naranjito | R | \$36,300.00 | \$9,075.00 | \$45,375.00 |
| ZP-20 | Landslide PR-167 km 7.2 | Naranjito | C | \$1,567,352.40 | \$391,838.10 | \$1,959,190.50 |
| ZP-30 | Highway Safety Improvements | Islandwide | C | \$21,685,333.60 | \$5,421,333.40 | \$27,106,667.00 |
| ZP-40 | Section 154 & 164 Penalty | Islandwide | C | \$1,520,000.00 | \$380,000.00 | \$1,900,000.00 |
| ZP-50 | Section 154 & 164 Penalty | Islandwide | C | \$1,520,000.00 | \$380,000.00 | \$1,900,000.00 |
| ZP-53 | Pavement Set Aside | Islandwide | C | \$30,476,851.20 | \$7,619,212.80 | \$38,096,064.00 |
| Total | | | | \$145,360,182.46 | \$36,340,045.62 | \$181,700,228.08 |

| Fund Reconciliation FY 2023-2026 | | | | | | |
|----------------------------------|---|-------------------------------|---------------|------------------|-----------------|---------------------|
| STIP FY 2024 | | | | | | |
| Code | Description | Municipality | Project Phase | Federal Share | Toll Credits | Total Federal Share |
| Y114 | Bridge Formula Program (Main) | Islandwide | R / C | \$30,600,000.00 | \$7,650,000.00 | \$38,250,000.00 |
| Y124 | Bridge Formula Program (Off-System) | Islandwide | R / C | \$5,400,000.00 | \$1,350,000.00 | \$6,750,000.00 |
| Y130 | NEVI | Islandwide | PE / C | \$1,616,392.00 | \$404,098.00 | \$2,020,490.00 |
| YP31 | Vulnerable Road Set Aside | Islandwide | C | \$3,221,419.20 | \$805,354.80 | \$4,026,774.00 |
| YP-10 | SPR-61 | Islandwide | PE | \$4,000,000.00 | \$1,000,000.00 | \$5,000,000.00 |
| YP-10 | Pavement | Islandwide | C | \$20,105,516.80 | \$5,026,379.20 | \$25,131,896.00 |
| YP-10 | Highway Safety Improvements | Islandwide | C | \$3,782,678.40 | \$945,669.60 | \$4,728,348.00 |
| YP-20 | Widening PR-100 km 8.4 - Km 14.7 (Adv.Const FY25) | Cabo Rojo | C | \$0.00 | \$0.00 | \$0.00 |
| YP-20 | Widening PR-100 km 8.4 - Km 14.7 (Adv.Const FY25) | Cabo Rojo | R | \$0.00 | \$0.00 | \$0.00 |
| YP-20 | Additional Funds DTL - Noise Barriers | San Juan/Trujillo Alto/Caguas | C | \$0.00 | \$0.00 | \$0.00 |
| YP-20 | PR-10 | Utuado / Adjuntas | R | \$0.00 | \$0.00 | \$0.00 |
| YP-20 | Extension PR-22 from PR-22/PR-2 to PR-2/PR-111 - Financial Plan | Hatillo / Aguadilla | PE | \$0.00 | \$0.00 | \$0.00 |
| YP-20 | Urban Interchange at PR-2 and PR-114 | Mayaguez | R | \$1,993,480.00 | \$498,370.00 | \$2,491,850.00 |
| YP-20 | Pavement | Islandwide | C | \$6,800,000.00 | \$1,700,000.00 | \$8,500,000.00 |
| YP-20 | ITS | Islandwide | C | \$5,480,000.00 | \$1,370,000.00 | \$6,850,000.00 |
| YP-20 | NBIS | Islandwide | PE | \$6,400,000.00 | \$1,600,000.00 | \$8,000,000.00 |
| YP-30 | Highway Safety Improvements | Islandwide | C | \$22,683,656.80 | \$5,670,914.20 | \$28,354,571.00 |
| YP-40 | Section 154 & 164 Penalty | Islandwide | C | \$1,520,000.00 | \$380,000.00 | \$1,900,000.00 |
| YP-50 | Section 154 & 164 Penalty | Islandwide | C | \$1,520,000.00 | \$380,000.00 | \$1,900,000.00 |
| YP-54 | Pavement Set Aside | Islandwide | C | \$25,200,000.00 | \$6,300,000.00 | \$31,500,000.00 |
| Total | | | | \$140,323,143.20 | \$35,080,785.80 | \$175,403,929.00 |

| Fund Reconciliation FY 2023-2026 | | | | | | |
|----------------------------------|--|--------------|---------------|------------------|-----------------|---------------------|
| STIP FY 2025 | | | | | | |
| Code | Description | Municipality | Project Phase | Federal Share | Toll Credits | Total Federal Share |
| Y110 | Bridge Formula Program (Main) | Islandwide | R / C | \$30,600,000.00 | \$7,650,000.00 | \$38,250,000.00 |
| Y120 | Bridge Formula Program (Off-System) | Islandwide | R / C | \$5,400,000.00 | \$1,350,000.00 | \$6,750,000.00 |
| Y130 | NEVI | Islandwide | PE / C | \$1,616,392.00 | \$404,098.00 | \$2,020,490.00 |
| YP31 | Vulnerable Road Set Aside | Islandwide | C | \$3,221,419.20 | \$805,354.80 | \$4,026,774.00 |
| YP-10 | Pavement | Islandwide | C | \$25,600,000.00 | \$6,400,000.00 | \$32,000,000.00 |
| YP-10 | Highway Safety Improvements | Islandwide | C | \$0.00 | \$0.00 | \$0.00 |
| YP10 | Additional Funds for Construction Projects EWOs & CHOs | Islandwide | C | \$2,400,000.00 | \$600,000.00 | \$3,000,000.00 |
| YP-10 | SPR-62 | Islandwide | PE | \$4,800,000.00 | \$1,200,000.00 | \$6,000,000.00 |
| YP-20 | Cayey Connector PR-158 between Int PR-1 to PR-743 | Cayey | R | \$800,000.00 | \$200,000.00 | \$1,000,000.00 |
| YP-20 | PR-2 La Vita | Mayaguez | R | \$800,000.00 | \$200,000.00 | \$1,000,000.00 |
| YP-20 | Widening PR-100 km 8.4 - Km 14.7 | Cabo Rojo | R | \$353,800.80 | \$88,450.20 | \$442,251.00 |
| YP-20 | Widening PR-100 km 8.4 - Km 14.7 | Cabo Rojo | C | \$32,560,000.00 | \$8,140,000.00 | \$40,700,000.00 |
| YP-20 | Pavement | Islandwide | C | \$4,800,000.00 | \$1,200,000.00 | \$6,000,000.00 |
| YP-20 | Additional Funds - Construction Projects EWOs & CHOs | Islandwide | C | \$2,400,000.00 | \$600,000.00 | \$3,000,000.00 |
| YP-20 | ITS | Islandwide | C | \$5,480,000.00 | \$1,370,000.00 | \$6,850,000.00 |
| YP-20 | NBIS | Islandwide | PE | \$6,400,000.00 | \$1,600,000.00 | \$8,000,000.00 |
| YP-30 | Highway Safety Improvements | Islandwide | C | \$23,333,615.20 | \$5,833,403.80 | \$29,167,019.00 |
| YP-40 | Section 154 & 164 Penalty | Islandwide | C | \$1,520,000.00 | \$380,000.00 | \$1,900,000.00 |
| YP-50 | Section 154 & 164 Penalty | Islandwide | C | \$1,520,000.00 | \$380,000.00 | \$1,900,000.00 |
| YP-53 | Pavement Set Aside | Islandwide | C | \$30,950,199.20 | \$9,125,001.60 | \$38,687,749.00 |
| Total | | | | \$184,555,426.40 | \$47,526,308.40 | \$230,694,283.00 |

| Fund Reconciliation FY 2023-2026 | | | | | | |
|----------------------------------|---|-----------------------|---------------|------------------|-----------------|---------------------|
| STIP FY 2026 | | | | | | |
| Code | Description | Municipality | Project Phase | Federal Share | Toll Credits | Total Federal Share |
| Y110 | Bridge Formula Program (Main) | Islandwide | R / C | \$30,600,000.00 | \$7,650,000.00 | \$38,250,000.00 |
| Y120 | Bridge Formula Program (Off-System) | Islandwide | R / C | \$5,400,000.00 | \$1,350,000.00 | \$6,750,000.00 |
| Y130 | NEVI | Islandwide | PE / C | \$1,616,392.00 | \$404,098.00 | \$2,020,490.00 |
| YP31 | Vulnerable Road Set Aside | Islandwide | C | \$3,221,419.20 | \$805,354.80 | \$4,026,774.00 |
| YP-10 | Pavement | Islandwide | C | \$11,920,000.00 | \$2,980,000.00 | \$14,900,000.00 |
| YP-10 | Cidra Connector, from Industrial Avenue to PR-184 - Phase 1 | Cidra | R | \$2,400,000.00 | \$600,000.00 | \$3,000,000.00 |
| YP-10 | Additional Funds - Construction Projects EWOs & CHOs | Islandwide | C | \$3,200,000.00 | \$800,000.00 | \$4,000,000.00 |
| YP-10 | SPR-63 | Islandwide | PE | \$4,800,000.00 | \$1,200,000.00 | \$6,000,000.00 |
| YP-10 | Highway Safety Improvements | Islandwide | C | \$7,520,000.00 | \$1,880,000.00 | \$9,400,000.00 |
| YP-20 | Pavement | Islandwide | C | \$35,920,000.00 | \$8,980,000.00 | \$44,900,000.00 |
| YP-20 | Urban Interchange at PR-2 and PR-114 (Adv. Construction FY27) | Mayaguez | C | \$0.00 | \$0.00 | \$0.00 |
| YP-20 | Relocation of PR-111 from PR-111/PR-451 to PR-111/PR-111R | San Sebastián / Lares | R | \$800,000.00 | \$200,000.00 | \$1,000,000.00 |
| YP-20 | Extension PR-22 from PR-22/PR-2 to PR-2/PR-111 - Financial Plan | Hatillo / Aguadilla | PE | \$800,000.00 | \$200,000.00 | \$1,000,000.00 |
| YP-20 | PR-10 | Utuado / Adjuntas | R | \$1,600,000.00 | \$400,000.00 | \$2,000,000.00 |
| YP-20 | Additional Funds - Construction Projects EWOs & CHOs | Islandwide | C | \$4,000,000.00 | \$1,000,000.00 | \$5,000,000.00 |
| YP-20 | ITS | Islandwide | C | \$5,480,000.00 | \$1,370,000.00 | \$6,850,000.00 |
| YP-20 | NBIS | Islandwide | PE | \$6,400,000.00 | \$1,600,000.00 | \$8,000,000.00 |
| YP-30 | Highway Safety Improvements | Islandwide | C | \$31,018,580.80 | \$7,754,645.20 | \$38,773,226.00 |
| YP-40 | Section 154 & 164 Penalty | Islandwide | C | \$1,520,000.00 | \$380,000.00 | \$1,900,000.00 |
| YP-50 | Section 154 & 164 Penalty | Islandwide | C | \$1,520,000.00 | \$380,000.00 | \$1,900,000.00 |
| YP-53 | Pavement Set Aside | Islandwide | C | \$28,000,000.00 | \$7,000,000.00 | \$35,000,000.00 |
| Total | | | | \$187,736,392.00 | \$46,934,098.00 | \$234,670,490.00 |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks | |
|------------------------------|--|-------------------------------------|------------|-----------------|------------|-------------|------------|------------|-----------------|--|-----------|
| 1 | AC-TBD Y113 (FY2023) Y114 (FY2024) Y115 (FY2025) Y116 (FY2026) & other Bridge Funds | Bridge Formula Program (Main) | Islandwide | NEPA | F | | | | - | Please see Appendix A for Project List | |
| | | | | | TC | | | | - | | |
| | | | | | S | | | | - | | |
| | | | | | T | | | | - | | |
| | | | | Pre-Engineering | F | | | | | | |
| | | | | | TC | | | | | | |
| | | | | | S | | | | | | |
| | | | | | T | | | | | | |
| | | | | Design | F | | | | | | |
| | | | | | TC | | | | | | |
| | | | | | S | | | | | | |
| | | | | | T | | | | | | |
| | | | | ROW | F | | 2,142,000 | 2,142,000 | 2,142,000 | | 6,426,000 |
| | | | | | TC | | 535,500 | 535,500 | 535,500 | | 1,606,500 |
| | | | | | S | | | | | | |
| T | | 2,677,500 | 2,677,500 | | 2,677,500 | 8,032,500 | | | | | |
| Construction | F | 25,410,453 | 26,316,000 | 26,316,000 | 26,316,000 | 104,358,453 | | | | | |
| | TC | 6,352,613 | 7,114,500 | 7,114,500 | 7,114,500 | 27,696,113 | | | | | |
| | S | | | | | | | | | | |
| | T | 31,763,067 | 35,572,500 | 35,572,500 | 35,572,500 | 138,480,567 | | | | | |
| Total Estimated Project Cost | | | | | 31,763,067 | 38,250,000 | 38,250,000 | 38,250,000 | 146,513,067 | | |
| 2 | AC-TBD Y123 (FY2023) Y124 (FY2024) Y125 (FY2025) Y126 (FY2026) & other Bridge Funds | Bridge Formula Program (Off-System) | Islandwide | NEPA | F | | | | - | Please see Appendix A for Project List | |
| | | | | | TC | | | | - | | |
| | | | | | S | | | | - | | |
| | | | | | T | | | | - | | |
| | | | | Pre-Engineering | F | | | | | | |
| | | | | | TC | | | | | | |
| | | | | | S | | | | | | |
| | | | | | T | | | | | | |
| | | | | Design | F | | | | | | |
| | | | | | TC | | | | | | |
| | | | | | S | | | | | | |
| | | | | | T | | | | | | |
| | | | | ROW | F | | 400,000 | 400,000 | 400,000 | | 1,200,000 |
| | | | | | TC | | 100,000 | 100,000 | 100,000 | | 300,000 |
| | | | | | S | | | | | | - |
| T | | 500,000 | 500,000 | | 500,000 | 1,500,000 | | | | | |
| Construction | F | 315,256 | 4,600,000 | 4,600,000 | 4,600,000 | 14,115,256 | | | | | |
| | TC | 78,814 | 1,250,000 | 1,250,000 | 1,250,000 | 3,828,814 | | | | | |
| | S | | | | | - | | | | | |
| | T | 394,071 | 6,250,000 | 6,250,000 | 6,250,000 | 19,144,071 | | | | | |
| Total Estimated Project Cost | | | | | 394,071 | 6,750,000 | 6,750,000 | 6,750,000 | 20,644,071 | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks |
|------------------------------|---|---|------------|-----------------|------------|-------------|-------------------------------------|------------|------------|-----------------|---------|
| 3 | AC-TBD Y130 | National Electric Vehicle Infrastructure (NEVI) | Islandwide | NEPA | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Pre-Engineering | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Design | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | ROW | F | | | | | - | |
| TC | | | | | | - | | | | | |
| S | | | | | | - | | | | | |
| T | | | | | | - | | | | | |
| Construction | F | 3,719,749 | 1,616,392 | 1,616,392 | 1,616,392 | 8,568,925 | | | | | |
| | TC | 929,937 | 404,098 | 404,098 | 404,098 | 2,142,231 | FY23 = FY 2022 - \$2,915,577 + | | | | |
| | S | | | | | - | FY2023 - \$2,020,490 | | | | |
| | T | 4,649,686 | 2,020,490 | 2,020,490 | 2,020,490 | 10,711,156 | | | | | |
| Total Estimated Project Cost | | | | | | 4,649,686 | 2,020,490 | 2,020,490 | 2,020,490 | 10,711,156 | |
| 4 | AC-990186 (FY23) AC-990187 (FY24) AC-990188 (FY25) AC-990189 (FY26) YP10, YP20, YP30, YP31, YP40, YP50 | Highway Safety Improvements - Including PR Sections 154 & 164 Penalties, and Vulnerable Roads | Islandwide | NEPA | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Pre-Engineering | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Design | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | ROW | F | | 192,960 | | | 192,960 | |
| | | | | | TC | | 48,240 | | | 48,240 | |
| | | | | | S | | | | | - | |
| | | | | | T | | 241,200 | | | 241,200 | |
| | | | | Construction | F | 34,574,622 | 31,050,566 | 29,595,034 | 44,800,000 | 140,020,222 | |
| TC | 8,643,655 | 7,762,642 | 7,398,759 | | 11,200,000 | 35,005,056 | Please See Appendix B for Project | | | | |
| S | | 1,855,285 | | | | 1,855,285 | List. State funds were assigned for | | | | |
| T | 43,218,277 | 40,668,493 | 36,993,793 | | 56,000,000 | 176,880,563 | FY24 | | | | |
| Total Estimated Project Cost | | | | | | 43,218,277 | 40,909,693 | 36,993,793 | 56,000,000 | 177,121,763 | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks |
|------------------------------|--|---|------------|-----------------|------------|-------------|------------|------------|------------|-----------------|---|
| 5 | AC-800653 (FY23) AC-800654 (FY24) AC-800655 (FY25) AC-800643 (FY26) YP10, YP20, YP30 YP31, YP53 | Pavement Rehabilitation and Reconstruction of Roads - Including Pavement Set Aside Penalty | Islandwide | NEPA | F | | | | | - | Please See Appendix C for Project List . State funds were assigned for FY24. |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Pre-Engineering | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Design | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | ROW | F | 9,300 | | | | 9,300 | |
| | | | | | TC | 2,325 | | | | 2,325 | |
| | | | | | S | | | | | - | |
| | | | | | T | 11,625 | | | | 11,625 | |
| Construction | F | 37,947,970 | 43,631,911 | 60,560,000 | 73,040,000 | 215,179,880 | | | | | |
| | TC | 9,486,992 | 10,907,978 | 15,140,000 | 18,260,000 | 53,794,970 | | | | | |
| | S | | 10,592,008 | | | 10,592,008 | | | | | |
| | T | 47,434,962 | 65,131,896 | 75,700,000 | 91,300,000 | 279,566,858 | | | | | |
| Total Estimated Project Cost | | | | | | 47,446,587 | 65,131,896 | 75,700,000 | 91,300,000 | 279,578,483 | |
| 6 | AC-900152 (FY23) AC-900153 (FY24) AC-900154 (FY25) AC-900155 (FY26) YP10 | State Planning & Research Program SPR-60 (FY2023) SPR-61 (FY2024) SPR-62 (FY2025) SPR-63 (FY2026) | Islandwide | NEPA | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Planning | F | 4,800,000 | 4,000,000 | 4,800,000 | 4,800,000 | 18,400,000 | |
| | | | | | TC | 1,200,000 | 1,000,000 | 1,200,000 | 1,200,000 | 4,600,000 | |
| | | | | | S | | | | | - | |
| | | | | | T | 6,000,000 | 5,000,000 | 6,000,000 | 6,000,000 | 23,000,000 | |
| | | | | Design | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | ROW | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| Construction | F | | | | | - | | | | | |
| | TC | | | | | - | | | | | |
| | S | | | | | - | | | | | |
| | T | | | | | - | | | | | |
| Total Estimated Project Cost | | | | | | 6,000,000 | 5,000,000 | 6,000,000 | 6,000,000 | 23,000,000 | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks |
|------------------------------|--|---|------------|-----------------|-----------|------------|-----------|-----------|-----------|-----------------|---|
| 7 | AC-990182 (FY23) AC-990183 (FY24) AC-990184 (FY25) AC-990185 (FY26) YP10, YP20, YP30 | Intelligent Transportation Systems (ITS) FYs 2023-26 | Islandwide | NEPA | F | | | | | - | Please See Appendix D for Project List |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Pre-Engineering | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Design | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | ROW | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| Construction | F | 5,480,000 | 5,480,000 | 5,480,000 | 5,480,000 | 21,920,000 | | | | | |
| | TC | 1,370,000 | 1,370,000 | 1,370,000 | 1,370,000 | 5,480,000 | | | | | |
| | S | | | | | - | | | | | |
| | T | 6,850,000 | 6,850,000 | 6,850,000 | 6,850,000 | 27,400,000 | | | | | |
| Total Estimated Project Cost | | | | | | 6,850,000 | 6,850,000 | 6,850,000 | 6,850,000 | 27,400,000 | |
| 8 | AC-992484 (FY23) AC-992485 (FY24) AC-992486 (FY25) AC-992487 (FY26) YP-20 | National Bridge Inventory NBIS 39 (FY2023) NBIS 40 (FY2024) NBIS 41 (FY2025) NBIS 42 (FY2026) | Islandwide | NEPA | F | | | | | | |
| | | | | | TC | | | | | | |
| | | | | | S | | | | | | |
| | | | | | T | | | | | | |
| | | | | Pre-Engineering | F | 6,420,000 | 6,420,000 | 6,420,000 | 6,420,000 | 25,680,000 | |
| | | | | | TC | 1,580,000 | 1,580,000 | 1,580,000 | 1,580,000 | 6,320,000 | |
| | | | | | S | | | | | | |
| | | | | | T | 8,000,000 | 8,000,000 | 8,000,000 | 8,000,000 | 32,000,000 | |
| | | | | Design | F | | | | | | |
| | | | | | TC | | | | | | |
| | | | | | S | | | | | | |
| | | | | | T | | | | | | |
| | | | | ROW | F | | | | | | |
| | | | | | TC | | | | | | |
| | | | | | S | | | | | | |
| | | | | | T | | | | | | |
| Construction | F | - | - | | | | | | | | |
| | TC | - | - | | | | | | | | |
| | S | | | | | | | | | | |
| | T | | | | | | | | | | |
| | | | | | | 8,000,000 | 8,000,000 | 8,000,000 | 8,000,000 | 32,000,000 | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks | | |
|------------------|---|---|------------|-----------------|-----------|-------------|-------------|-------------|-------------|-----------------|---------|--|--|
| 8 | FY2025 FY2026 YP10 YP-20 | Additional Funds for Construction Projects EWOs & CHOs | Islandwide | NEPA | F | | | | | | | | |
| | | | | | TC | | | | | | | | |
| | | | | | S | | | | | | | | |
| | | | | | T | | | | | | | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | | | | | | | | |
| | | | | | T | | | | | - | | | |
| | | | | Design | F | | | | | | | | |
| | | | | | TC | | | | | | | | |
| | | | | | S | | | | | | | | |
| | | | | | T | | | | | | | | |
| | | | | ROW | F | | | | | | | | |
| | | | | | TC | | | | | | | | |
| | | | | | S | | | | | | | | |
| | | | | | T | | | | | | | | |
| Construction | F | - | - | 4,815,000 | 4,815,000 | | | | | | | | |
| | TC | - | - | 1,185,000 | 1,185,000 | | | | | | | | |
| | S | | | | | | | | | | | | |
| | T | - | - | 6,000,000 | 6,000,000 | 12,000,000 | | | | | | | |
| | | | | | | - | - | 6,000,000 | 6,000,000 | 12,000,000 | | | |
| Islandwide Total | | | | Grand Total | | 148,321,687 | 172,912,079 | 180,564,283 | 215,170,490 | 716,968,539 | | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks |
|------------------------------|--|--|-----------|-----------------|-----------|-----------|------|------|-----------------|-----------------------|
| 1 | AC-230007 YP10, YP20 | Landslide PR-167 km 7.2 | Naranjito | NEPA | F | | | | - | |
| | | | | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | | | | - | |
| | | | | Pre-Engineering | F | | | | - | |
| | | | | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | | | | - | |
| | | | | Design | F | | | | - | |
| | | | | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | | | | - | |
| | | | | ROW | F | 36,413 | - | - | - | 36,413 |
| | | | | | TC | 8,962 | - | - | - | 8,962 |
| | | | | | S | | | | | - |
| | | | | | T | 45,375 | | | | 45,375 |
| Construction | F | 5,584,750 | - | - | - | 5,584,750 | | | | |
| | TC | 1,374,440 | - | - | - | 1,374,440 | | | | |
| | S | | | | | - | | | | |
| | T | 6,959,191 | | | | 6,959,191 | | | | |
| Total Estimated Project Cost | | | | | 7,004,566 | - | - | - | 7,004,566 | |
| 2 | AC-TBD YP10 | Higuillar Avenue from Efron Avenue/PR-696 to PR-694/PR-22 | Dorado | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | | | | - | |
| | | | | | | | | | - | |
| | | | | Pre-Engineering | F | | | | - | |
| | | | | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | - | | | - | |
| | | | | Design | F | | | | - | |
| | | | | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | | | | - | Will use State Funds. |
| | | | | ROW | F | | | | - | |
| | | | | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | | | | - | |
| Construction | F | | | | - | | | | | |
| | TC | | | | - | | | | | |
| | S | | | | - | | | | | |
| | T | - | | | - | | | | | |
| Total Estimated Project Cost | | | | | - | - | - | - | - | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks |
|------|--|---------------------------------------|-------------------------------------|------------------------------|----|-----------|------|------|------|-----------------|--|
| 3 | AC-TBD YP10, YP20, YP30 | Additional Funds - DTL Noise Barriers | San Juan Trujillo Alto Caguas | NEPA | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Pre-Engineering | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Design | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | ROW | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| 4 | AC-220016 YP10, YP20, YP30 | Noise Barriers - Rio Hondo I | Bayamón Toa Alta | Construction | F | - | - | - | - | - | Project not ready - Reprogrammed for FY27 (not visible in this STIP) |
| | | | | | TC | - | - | - | - | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Total Estimated Project Cost | | | | | - | - | |
| | | | | NEPA | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Pre-Engineering | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Design | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | ROW | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Construction | F | 3,164,857 | | | | 3,164,857 | |
| | | | | | TC | 791,214 | | | | 791,214 | |
| | | | | | S | | | | | - | |
| | | | | | T | 3,956,071 | | | | 3,956,071 | |
| | | | | Total Estimated Project Cost | | | | | - | - | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks |
|------------------------------|---|---|---------------------|-----------------|----|-----------|-----------|------|------|-----------------|-----------------------|
| 5 | AC-210006 YP10, YP20, YP30 | Noise Barriers - Rio Hondo III | Bayamón Toa Alta | NEPA | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Pre-Engineering | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Design | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | ROW | F | | - | | | - | |
| | | | | | TC | | - | | | - | |
| S | | - | | | | - | | | | | |
| T | | | | | | - | | | | | |
| Construction | F | | 2,199,398 | | | | 2,199,398 | | | | |
| | TC | | 549,850 | | | | 549,850 | | | | |
| | S | | - | | | | - | | | | |
| | T | | 2,749,248 | | | | 2,749,248 | | | | |
| Total Estimated Project Cost | | | | | | 2,749,248 | - | - | - | 2,749,248 | |
| 6 | AC-TBD YP10, YP20, YP30 | Extension to PR-5 from PR-199 to PR-167 | Bayamón | NEPA | F | | | | | - | Will use State Funds. |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Pre-Engineering | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | Design | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | ROW | F | | - | | | - | |
| | | | | | TC | | - | | | - | |
| S | | - | | | | - | | | | | |
| T | | - | | | | - | | | | | |
| Construction | F | | - | | | - | | | | | |
| | TC | | - | | | - | | | | | |
| | S | | - | | | - | | | | | |
| | T | | | | | - | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | - | - | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks | |
|------------------------------|---|--|--------------|-----------------|----|-----------|------|-----------|------|-----------------|--|---|
| 7 | AC-TBD YP10, YP20, YP30 | Aguas Buenas Bypass Intersection PR-156 to PR-173 | Aguas Buenas | NEPA | F | | | | | - | | |
| | | | | | TC | | | | | - | | |
| | | | | | S | | | | | - | | |
| | | | | | T | | | | | - | | |
| | | | | Pre-Engineering | F | | | | | - | | |
| | | | | | TC | | | | | - | | |
| | | | | | S | | | | | - | | |
| | | | | | T | | | | | - | | |
| | | | | Design | F | | | | | - | Project not ready - ROW Reprogrammed to FY27 (not visible in this STIP) | |
| | | | | | TC | | | | | - | | |
| | | | | | S | | | | | - | | |
| | | | | | T | | | | | - | | |
| | | | | ROW | F | - | - | - | - | - | - | The Construction phase is expected for FFY29 at an estimated cost of \$70MM. It will be updated based on the completion of the Acquisition phase. |
| | | | | | TC | - | - | - | - | - | - | |
| S | | | | | | | - | | | | | |
| T | | | | | | | - | | | | | |
| Construction | F | | | | | | - | | | | | |
| | TC | | | | | | - | | | | | |
| | S | | | | | | - | | | | | |
| | T | | | | | | - | | | | | |
| Total Estimated Project Cost | | | | | | - | - | - | - | - | | |
| 8 | AC-TBD YP10, YP20, YP30 | Cayey Connector PR-158 between Int. PR-1 to PR-743 | Cayey | NEPA | F | | | | | - | | |
| | | | | | TC | | | | | - | | |
| | | | | | S | | | | | - | | |
| | | | | | T | | | | | - | | |
| | | | | Pre-Engineering | F | | | | | - | | |
| | | | | | TC | | | | | - | | |
| | | | | | S | | | | | - | | |
| | | | | | T | | | | | - | | |
| | | | | Design | F | | | | | - | | |
| | | | | | TC | | | | | - | | |
| | | | | | S | | | | | - | | |
| | | | | | T | | | | | - | | |
| | | | | ROW | F | - | - | 800,000 | - | 800,000 | The Construction phase is expected for FFY29 at an estimated cost of \$100MM. It will be updated based on the completion of the Acquisition phase. | |
| | | | | | TC | - | - | 200,000 | - | 200,000 | | |
| S | | | | | | - | | | | | | |
| T | | | 1,000,000 | | | 1,000,000 | | | | | | |
| Construction | F | | | | | - | | | | | | |
| | TC | | | | | - | | | | | | |
| | S | | | | | - | | | | | | |
| | T | | | | | - | | | | | | |
| Total Estimated Project Cost | | | | | | - | - | 1,000,000 | - | 1,000,000 | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks | | |
|------------------------------|---|--|------------------------|-----------------|------|------|------|------|---|---|---|--|
| 9 | AC-TBD YP10 | Construction of Interchange at PR-199 / PR-845, including Widening of PR-845 | San Juan Trujillo Alto | NEPA | F | | | | - | | | |
| | | | | | TC | | | | - | | | |
| | | | | | S | | | | - | | | |
| | | | | | T | | | | - | | | |
| | | | | Pre-Engineering | F | | | | - | | | |
| | | | | | TC | | | | - | | | |
| | | | | | S | | | | - | | | |
| | | | | | T | | | | - | | | |
| | | | | Design | F | | | | - | | | |
| | | | | | TC | | | | - | Project not ready - ROW Reprogrammed to FY27 (not visible in this STIP) | | |
| | | | | | S | | | | - | | | |
| | | | | | T | | | | - | | | |
| | | | | ROW | F | - | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | - | |
| S | | | | | | | | | | | | |
| T | | | | | | | | | | | | |
| Construction | F | | | | | | | - | | | | |
| | TC | | | | | | | - | | | | |
| | S | | | | | | | - | | | | |
| | T | | | | | | | - | | | | |
| Total Estimated Project Cost | | | | | - | - | - | - | - | | | |
| 10 | AC-240005 YP10, YP20, YP30 | Noise Barriers - Rio Hondo II | Bayamón Toa Alta | NEPA | F | | | | - | | | |
| | | | | | TC | | | | - | | | |
| | | | | | S | | | | - | | | |
| | | | | | T | | | | - | | | |
| | | | | Pre-Engineering | F | | | | - | | | |
| | | | | | TC | | | | - | | | |
| | | | | | S | | | | - | | | |
| | | | | | T | | | | - | | | |
| | | | | Design | F | | | | - | | | |
| | | | | | TC | | | | - | | | |
| | | | | | S | | | | - | | | |
| | | | | | T | | | | - | | | |
| | | | | ROW | F | | | | - | | | |
| | | | | | TC | | | | - | | | |
| S | | | | | - | | | | | | | |
| T | | | | | - | | | | | | | |
| Construction | F | - | - | - | - | - | - | - | Project not ready - Reprogrammed to FY27 (not visible in this STIP) | | | |
| | TC | - | - | - | - | - | - | - | | | | |
| | S | | | | | | | - | | | | |
| | T | | | | | | | - | | | | |
| Total Estimated Project Cost | | | | | - | - | - | - | - | | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks |
|---------------------------------------|---|--|-------------|-----------------|------------|------|-----------|-----------|------------|-----------------|---------|
| 11 | AC-TBD YP10 | Cidra Connector from Industrial Avenue to PR-184 - Phase I between Int. PR-1 to PR-743 | Cidra | NEPA | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | Pre-Engineering | T | | | | | - | |
| | | | | | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | Design | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | | F | | | | | - | |
| | | | | ROW | TC | | | | | - | |
| | | | | | S | - | - | - | 2,400,000 | 2,400,000 | |
| | | | | | T | - | - | - | 600,000 | 600,000 | |
| | | | | Construction | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | | S | | | | | - | |
| 12 | AC-250120 YP10, YP20 | New Ramp from PR-30 to PR-189 | Gurabo | NEPA | T | | | | | - | |
| | | | | | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | Pre-Engineering | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | | F | | | | | - | |
| | | | | Design | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | ROW | F | - | - | - | - | - | |
| | | | | | TC | - | - | - | | - | |
| | | | | | S | | | | | - | |
| | | | | Construction | T | | | | | - | |
| | | | | | F | | | | | - | |
| | | | | | TC | | | | | - | |
| Total Estimated Project Cost | | | | | | - | - | - | 3,000,000 | 3,000,000 | |
| 12 | AC-250120 YP10, YP20 | New Ramp from PR-30 to PR-189 | Gurabo | NEPA | T | | | | | - | |
| | | | | | F | | | | | - | |
| | | | | | TC | | | | | - | |
| | | | | Pre-Engineering | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | | F | | | | | - | |
| | | | | Design | TC | | | | | - | |
| | | | | | S | | | | | - | |
| | | | | | T | | | | | - | |
| | | | | ROW | F | - | - | - | - | - | |
| | | | | | TC | - | - | - | | - | |
| | | | | | S | | | | | - | |
| | | | | Construction | T | | | | | - | |
| | | | | | F | | | | | - | |
| | | | | | TC | | | | | - | |
| Total Estimated Project Cost | | | | | | - | - | - | - | - | |
| SJUA> 1,000,000 Population (San Juan) | | | Grand Total | | 13,709,884 | - | 1,000,000 | 3,000,000 | 17,709,884 | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks | |
|---|---|---|------------------------|-----------------|------|------|------|-----------|-----------------|-------------------------|--|
| 3 | AC-TBD YP20 | Relocation of PR-111 from Int PR-111/PR-451 to Int PR-111/PR-111R | San Sebastián Lares | NEPA | F | | | | - | | |
| | | | | | TC | | | | - | | |
| | | | | | S | | | | - | | |
| | | | | Pre-Engineering | F | | | | - | | |
| | | | | | TC | | | | - | | |
| | | | | | S | | | | - | | |
| | | | | Design | F | | | | - | | |
| | | | | | TC | | | | - | Project not ready - ROW | |
| | | | | | S | | | | - | Reprogrammed to FY26 | |
| | | | | ROW | F | - | - | - | 800,000 | 800,000 | |
| | | | | | TC | - | - | - | 200,000 | 200,000 | |
| | | | | | S | | | | | - | |
| | | | | Construction | F | - | - | - | - | - | |
| | | | | | TC | - | - | - | - | - | |
| | | | | | S | | | | | - | |
| Total Estimated Project Cost | | | | | - | - | - | 1,000,000 | 1,000,000 | | |
| AUA >200,000 Population < 1,000,000 (Aguadilla) | | | | | - | - | - | 2,000,000 | 2,000,000 | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks | |
|-------------------------------|--|---|------------|-----------------|------|------------|-------------|------------|-----------------|---|------------|
| UA < 200,000 Population (UZA) | | | | | | | | | | | |
| 1 | AC-010029 YP20 | Widening PR-100 from km 8.4 to km 14.7 | Cabo Rojo | NEPA | F | | | | - | ROW Obligated on FY24 with FY25 Adv.funds | |
| | | | | | TC | | | | - | | |
| | | | | | S | | | | - | | |
| | | | | Pre-Engineering | F | | | | - | | |
| | | | | | TC | | | | - | | |
| | | | | | S | | | | - | | |
| | | | | Design | F | | | | - | | |
| | | | | | TC | | | | - | | |
| | | | | | S | | | | - | | |
| | | | | ROW | F | - | - | 354,906 | - | | 354,906 |
| | | | | | TC | - | - | 87,345 | - | | 87,345 |
| | | | | | S | | | | | | - |
| | | | | Construction | F | - | - | 32,661,750 | - | | 32,661,750 |
| TC | - | - | 8,038,250 | | - | 8,038,250 | | | | | |
| S | | | | | | - | | | | | |
| Total Estimated Project Cost | | | | | - | - | 41,142,251 | - | 41,142,251 | | |
| 2 | AC-TBD YP20 | PR-2 La Vita | Mayaguez | | TC | | | | - | Federal funds for the Construction phase, correspond to INFRA grants allocated to this project. | |
| | | | | | S | | | | - | | |
| | | | | | T | | | | - | | |
| | | | | Pre-Engineering | F | | | | - | | |
| | | | | | TC | | | | - | | |
| | | | | | S | | | | - | | |
| | | | | Design | F | | | | - | | |
| | | | | | TC | | | | - | | |
| | | | | | S | | | | - | | |
| | | | | ROW | F | - | - | 802,500 | - | | 802,500 |
| | | | | | TC | - | - | 197,500 | - | | 197,500 |
| | | | | | S | | | | | | - |
| | | | | Construction | F | | | 90,000,000 | | | 90,000,000 |
| TC | | | - | | | - | | | | | |
| S | | | 98,000,000 | | | 98,000,000 | | | | | |
| Total Estimated Project Cost | | | | | - | - | 189,000,000 | - | 189,000,000 | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks | |
|-------------------------------|---|--------------------------------------|----------|-----------------|------|-----------|-------------|------|-----------------|---|-----------|
| 3 | AC-TBD YP20 | Urban Interchange at PR-2 and PR-114 | Mayaguez | NEPA | F | | | | - | The Construction phase will be obligated in FFY26 with Advance Construction Funds from FFY27. State funds will be used to complete the project. | |
| | | | | | TC | | | | - | | |
| | | | | | S | | | | - | | |
| | | | | Pre-Engineering | F | | | | - | | |
| | | | | | TC | | | | - | | |
| | | | | | S | | | | - | | |
| | | | | Design | F | | | | - | | |
| | | | | | TC | | | | - | | |
| | | | | | S | | | | - | | |
| | | | | ROW | F | - | 3,200,000 | - | - | | 3,200,000 |
| | | | | | TC | - | 800,000 | - | - | | 800,000 |
| | | | | | S | | | | | | - |
| | | | | Construction | F | - | - | - | - | | - |
| | | | | | TC | - | - | - | - | | - |
| | | | | | S | | | | | | - |
| Total Estimated Project Cost | | | | | - | 4,000,000 | - | - | 4,000,000 | | |
| UA < 200,000 Population (UZA) | | | | | - | 4,000,000 | 230,142,251 | - | 234,142,251 | | |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #3 DETAILED PROJECTS LIST

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

| Núm. | AC-Code / Oracle # / Fed # / Program Code | Description | Town | Phase | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks |
|------------------------------|---|--|--------------------|-----------------|-------------|-----------|------|-----------|-----------------|---|
| 1 | AC-111133 YP10 | Additional Funds - PR-111 kms 10.8, 5.7, 12.5 Heavy Rains-March 2012 | Utuado | NEPA | F | | | | - | |
| | | | | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | | | | - | |
| | | | | Pre-Engineering | F | | | | - | |
| | | | | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | | | | - | |
| | | | | Design | F | | | | - | |
| | | | | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | | | | - | |
| | | | | ROW | F | - | - | - | - | - |
| | | | | | TC | - | - | - | - | - |
| | | | | | S | | | | - | |
| | | | | | T | | | | - | |
| Construction | F | 1,649,029 | - | - | - | 1,649,029 | | | | |
| | TC | 405,836 | - | - | - | 405,836 | | | | |
| | S | | | | | - | | | | |
| | T | 2,054,864 | | | | 2,054,864 | | | | |
| Total Estimated Project Cost | | | | | 2,054,864 | - | - | - | 2,054,864 | |
| 2 | AC-TBD YP20 | PR-10 | Utuado Adjuntas | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | | | | - | |
| | | | | | | | | | - | |
| | | | | Pre-Engineering | F | | | | - | |
| | | | | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | - | | | - | |
| | | | | Design | F | | | | - | |
| | | | | | TC | | | | - | Project not ready - ROW |
| | | | | | S | | | | - | Reprogrammed to FY26 |
| | | | | | T | | | | - | |
| | | | | ROW | F | - | - | - | 1,605,000 | 1,605,000 |
| | | | | | TC | - | - | - | 395,000 | 395,000 |
| | | | | | S | | | | - | |
| | | | | | T | | | | 2,000,000 | 2,000,000 |
| Construction | F | | | | - | | | | | |
| | TC | | | | - | | | | | |
| | S | | | | - | | | | | |
| | T | - | | | - | | | | | |
| Total Estimated Project Cost | | | | | - | - | - | 2,000,000 | 2,000,000 | The Construction phase is expected for FFY27. It will use the awarded CDBG grant. |
| Rural | | | | | Grand Total | 2,054,864 | - | - | 2,000,000 | 4,054,864 |

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
EARMARK

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| AC-Code / Oracle | | Description | Town | Phase | Fed. Past Obligations / Locally Funded | | | | | 2026 | Future Investment | Total Est. Cost | Remarks | | | | |
|------------------------------|-----------------------------|--|-----------|------------------------------|---|--|------------------------|-----------|-----------|------|-------------------|-----------------|-----------|---|-----------|---|---|
| Núm. | # / Fed # / Program Code | | | | | 2023 | 2024 | 2025 | | | | | | | | | |
| 1 | AC-TBD Earmark Y926 | Reconstruction PR-181 km. 38.6 - 55.0 | Gurabo | NEPA | F | - | - | - | - | - | - | - | - | | | | |
| | | | | | TC | - | - | - | - | - | - | - | | | | | |
| | | | | | S | - | - | - | - | - | - | - | | | | | |
| | | | | Pre-Engineering | T | - | - | - | - | - | - | - | | | | | |
| | | | | | F | - | - | - | - | - | - | - | | | | | |
| | | | | | TC | - | - | - | - | - | - | - | | | | | |
| | | | | Design | S | - | - | - | - | - | - | - | | | | | |
| | | | | | T | - | - | - | - | - | - | - | | | | | |
| | | | | | F | - | - | - | - | - | - | - | | | | | |
| | | | | ROW | TC | - | - | - | - | - | - | - | | | | | |
| | | | | | S | - | - | - | - | - | - | - | | | | | |
| | | | | | T | - | - | - | - | - | - | - | | | | | |
| | | | | Construction | F | - | - | 2,407,500 | - | - | 2,407,500 | - | | | | | |
| | | | | | TC | - | - | - | - | - | - | - | | | | | |
| | | | | | S | - | - | 592,500 | - | - | 592,500 | - | | | | | |
| | | | | | T | - | - | 3,000,000 | - | - | 3,000,000 | - | | | | | |
| | | | | Total Estimated Project Cost | | | | | | - | - | - | 3,000,000 | - | 3,000,000 | | |
| | | | | 2 | AC-TBD Earmark Y926 | Connector Phase 2 PR-122 from PR-321 to PR-166 | Lajas San Germán | NEPA | F | - | - | - | - | - | - | - | - |
| | | | | | | | | | TC | - | - | - | - | - | - | - | |
| | | | | | | | | | S | - | - | - | - | - | - | - | |
| Pre-Engineering | T | - | - | | | | | - | - | - | - | - | | | | | |
| | F | - | - | | | | | - | - | - | - | - | | | | | |
| | TC | - | - | | | | | - | - | - | - | - | | | | | |
| Design | S | - | - | | | | | - | - | - | - | - | | | | | |
| | T | - | - | | | | | - | - | - | - | - | | | | | |
| | F | - | - | | | | | - | - | - | - | - | | | | | |
| ROW | TC | - | - | | | | | - | - | - | - | - | | | | | |
| | S | - | - | | | | | - | - | - | - | - | | | | | |
| | T | - | - | | | | | - | - | - | - | - | | | | | |
| Construction | F | - | 2,400,000 | | | | | - | - | - | - | 2,400,000 | - | | | | |
| | TC | - | - | | | | | - | - | - | - | - | | | | | |
| | S | - | 600,000 | | | | | - | - | - | - | 600,000 | | | | | |
| | T | - | 3,000,000 | | | | | - | - | - | - | 3,000,000 | | | | | |
| Total Estimated Project Cost | | | | | | | | - | 3,000,000 | - | - | - | 3,000,000 | | | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
ISLANDWIDE EMERGENCY RELIEF PROJECT - HEAVY RAINS OF MARCH 2012

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| AC-Code / Oracle | | Description | Town | Phase | Fed. Past Obligations / Locally Funded | | | | | Future Investment | Total Est. Cost | Remarks | |
|------------------------------|----------------------------------|---|--------|-----------------|---|-----------|------|------|------|-------------------|-----------------|---------|--|
| Núm. | # / Fed # / Program Code | | | | | 2023 | 2024 | 2025 | 2026 | | | | |
| 1 | AC-111133 R000111133 ER-90 | Reconstruction PR-111 kms. 10.8, 5.7, 12.5 | Utuado | NEPA | F | - | - | - | - | - | - | - | Project Obligated. Additional funding is being requested under FY 23 Regular Funding |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | | |
| | | | | Pre-Engineering | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | | |
| | | | | Design | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | | |
| | | | | ROW | F | - | - | - | - | - | - | | |
| | | | | | TC | - | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | - | - | - | - | - | - | | |
| | | | | Construction | F | 2,080,000 | - | - | - | - | - | | |
| | | | | | TC | 520,000 | - | - | - | - | - | | |
| | | | | | S | - | - | - | - | - | - | | |
| | | | | | T | 2,600,000 | - | - | - | - | - | | |
| Total Estimated Project Cost | | | | | 2,600,000 | - | - | - | - | 2,600,000 | | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
RECONNECTING COMMUNITIES GRANT (RCP)

Legend:
F - Federal Funds
TC- Toll Credits Funds
S - State /Local Funds

| Núm. | Fund/ Grant/ Program | Description | Town | Phase | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks | |
|------------------------------|--|-----------------------|----------|-----------------|------|-----------|-----------|------|-----------------|-----------|--|
| 1 | Reconnecting Communities Pilot Program (RCP) | Reconnecting Santurce | San Juan | NEPA | F | | | | - | | |
| | | | | | TC | | | | - | | |
| | | | | | S | | | | - | | |
| | | | | | T | | | | - | | |
| | | | | Pre-Engineering | F | | 1,280,000 | | | 1,280,000 | |
| | | | | | TC | | 293,565 | | | 293,565 | |
| | | | | | S | | 26,435 | | | 26,435 | |
| | | | | | T | | 1,600,000 | | | 1,600,000 | |
| | | | | Design | F | | | | | | |
| | | | | | TC | | | | | | |
| | | | | | S | | | | | | |
| | | | | | T | | | | | | |
| ROW | F | | - | - | - | - | | | | | |
| | TC | | | | | | | | | | |
| | S | | | | | | | | | | |
| | T | | | | | | | | | | |
| Construction | F | | | | | | - | | | | |
| | TC | | | | | | - | | | | |
| | S | | | | | | - | | | | |
| | T | | | | | | - | | | | |
| Total Estimated Project Cost | | | | | - | 1,600,000 | - | - | 1,600,000 | | |
| Grand Total | | | | | - | 1,600,000 | - | - | 1,600,000 | | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
CHARGING AND FUELING INFRASTRUCTURE GRANT (CFI)

Legend:
F - Federal Funds
TC- Toll Credits Funds
S - State /Local Funds

| Núm. | Fund/ Grant/ Program | Description | Town | Phase | 2023 | 2024 | 2025 | 2026 | Total Est. Cost | Remarks |
|------------------------------|---|--|----------|-----------------|------|------------|------------|------|-----------------|---|
| 1 | Charging and Fueling Infrastructure Grant (CFI) | Puerto Rico Corridors: Alternative Charging and Fueling Infrastructure for All, PR-2, PR-22, and PR-52 | San Juan | NEPA | F | | | | - | \$12,870,000 to be covered by private stakeholders. |
| | | | | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | | | | - | |
| | | | | Pre-Engineering | F | | - | | - | |
| | | | | | TC | | | | - | |
| | | | | | S | | | | - | |
| | | | | | T | | | | - | |
| | | | | Design | F | | | | | |
| | | | | | TC | | | | | |
| | | | | | S | | | | | |
| | | | | | T | | | | | |
| ROW | F | | - | - | - | - | | | | |
| | TC | | | | | | | | | |
| | S | | | | | | | | | |
| | T | | | | | | | | | |
| Construction | F | | | 51,480,000 | | 51,480,000 | - | | | |
| | TC | | | | | - | | | | |
| | S | | | | | - | | | | |
| | T | | | 51,480,000 | | 51,480,000 | | | | |
| Total Estimated Project Cost | | | | | - | - | 51,480,000 | - | 51,480,000 | |
| Grand Total | | | | | - | - | 51,480,000 | - | 51,480,000 | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
FEDERAL LANDS AGREEMENT

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| AC-Code / Oracle | | Description | Town | Phase | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|------------------|-----------------------------|--|------------|--------------|---|------------------|-----------|------|------|-------------------|-----------------|---------|
| Núm. | # / Fed # / Program Code | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 1 | PR ERFO FS 2017-1(1) LC | El Yunque National Forest - Emergency Landslide Repairs | Rio Grande | Construction | F | - | 2,000,000 | - | - | - | 2,000,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | | 2,000,000 | | | | 2,000,000 | |
| 2 | PR ERFO FS 2017-1(2) LC | El Yunque National Forest - Emergency Repairs at PR-930 | Rio Grande | Construction | F | - | 2,200,000 | - | - | - | 2,200,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | | 2,200,000 | | | | 2,200,000 | |
| 3 | PR FEMA 2017-1(10) | PRHTA - FEMA Branch 3 - Contract 1 | Islandwide | Construction | F | - | 5,000,000 | - | - | - | 5,000,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | | 5,000,000 | | | | 5,000,000 | |
| 4 | PR-FEMA 2017-1(12) | PRHTA - FEMA Branch 4 - Contract 2 | Islandwide | Construction | F | - | 5,000,000 | - | - | - | 5,000,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | | 5,000,000 | | | | 5,000,000 | |
| 5 | PR-FEMA 2017-1(14) | PRHTA - FEMA Branch 2 - Contract 3 | Islandwide | Construction | F | - | 4,000,000 | - | - | - | 4,000,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | | 4,000,000 | | | | 4,000,000 | |
| 6 | PR-FEMA 2017-1(16) | PRHTA - FEMA Branch 4 - Contract 3 | Islandwide | Construction | F | - | 4,000,000 | - | - | - | 4,000,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | | 4,000,000 | | | | 4,000,000 | |
| 7 | PR-FEMA 2017-1(8) | PRHTA - FEMA Branch 2 - Contract 1 | Islandwide | Construction | F | - | 5,000,000 | - | - | - | 5,000,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | | 5,000,000 | | | | 5,000,000 | |

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
FEDERAL LANDS AGREEMENT

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

| AC-Code / Oracle | | Description | Town | Phase | Fed. Past Obligations / Locally Funded | STIP Fiscal Year | | | | Future Investment | Total Est. Cost | Remarks |
|------------------|--------------------------------|--|------------|--------------|---|------------------|------------|------|------|-------------------|-----------------|---------|
| Núm. | # / Fed # / Program Code | | | | | 2023 | 2024 | 2025 | 2026 | | | |
| 8 | PR-FLAP LAJAS LCA(1) | Rehabilitate the only Vehicular Entrance to Laguna Cartegana NWR & Replace a section of guardrail | Los Llanos | Design | F | 125,000 | - | - | - | - | 125,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | 125,000 | | | | | 125,000 | |
| 9 | PR FS ROUTE 10 STORM DAMAGE | El Yunque - Pavement & Drainage Repair 0.5 miles from the intersection with PR-191 to an existing observation | Rio Grande | Design | F | 1,500,000 | - | - | - | - | 1,500,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | 1,500,000 | | | | | 1,500,000 | |
| 10 | PR FS ROUTE 27 STORM DAMAGE | El Yunque - Landslide and Culvert Repairs starting at the Int. with FS Route 930 to 3.2 miles southeast | Rio Grande | Construction | F | 130,000 | - | - | - | - | 130,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | 130,000 | | | | | 130,000 | |
| 11 | PR ST FEMA PR (1) | Design of Permanent Repairs in Puerto Rico funded by FEMA | Islandwide | Design | F | 36,000,000 | - | - | - | - | 36,000,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | 36,000,000 | | | | | 36,000,000 | |
| 12 | RPR ERFO FS 2017-1(3) | El Yunque - Repair storm damage at 43 sites on PR-191 & 3 sites on PR-9938 | Rio Grande | Design | F | - | 1,000,000 | - | - | - | 1,000,000 | |
| | | | | | TC | - | - | - | - | - | - | |
| | | | | | S | - | - | - | - | - | - | |
| | | | | | T | | 10,000,000 | | | | 10,000,000 | |
| 13 | PR04 | Repairs to Slope Failures in PR- 9966/PRDOT El Yunque National Forest | Rio Grande | Design | F | 833,327 | | - | - | - | 833,327 | |
| | | | | | TC | - | | - | - | - | - | |
| | | | | | S | - | | - | - | - | - | |
| | | | | | T | 833,327 | | | | | 833,327 | |

| | | | | | | | 2023 (Bridge Formula Funds) | | | | 2024 (Bridge Formula Funds) | | | | 2025 (Bridge Formula Funds) | | | | 2026 (Bridge Formula Funds) | | | |
|-----------|----------------------|--------|--------------------------|--------------|------------------|----------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| | | | | | | | Bridge (Main) | | Off-System Bridges | | Bridge (Main) | | Off-System Bridges | | Bridge (Main) | | Off-System Bridges | | Bridge (Main) | | Off-System Bridges | |
| | | | | | | | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation |
| Bridge ID | Road | Km | Feature Intersected | Municipality | Project Type | Project Number | ROW | ROW | ROW | ROW | ROW | ROW | ROW | ROW | ROW | ROW | ROW | ROW | ROW | ROW | ROW | ROW |
| 105 | PR 955 | 2.00 | JUAN GONZALEZ CREEK | RIO GRANDE | PERMANENT | AC-095505 | | | | | | | | | | | | | | | \$100,000.00 | |
| 156 | PR 123 | 56.20 | SALTO ABAJO CREEK | UTUADO | PERMANENT | AC-012333 | | | | | | | | | | | | | | | \$70,000.00 | |
| 157 | PR 123 | 59.35 | EL MUERTO CREEK | UTUADO | PERMANENT | AC-012333 | | | | | | | | | | | | | | | | |
| 162 | PR 123 | 66.7 | EL JOBO CREEK | ARECIBO | PERMANENT | AC-230014 | | | | | | | | | | \$10,000.00 | | | | | | |
| 176 | PR 14 | 57.25 | HONDA CREEK | AIBONITO | PERMANENT | AC-140027 | | | | | | | | | | | | | | | \$200,000.00 | |
| 217 | PR 106 | 2.50 | GANDEL CREEK | MAYAGUEZ | PERMANENT | AC-010612 | | | | | | | | | | | | | | | | |
| 335 | PR 155 | 50.20 | MOROVIS RIVER | MOROVIS | PERMANENT | AC-240069 | | | | | | | | | | | | | | | \$100,000.00 | |
| 453 | PR 187 | 1.9 | CASTAÑON CHANNEL | RIO GRANDE | PERMANENT | | | | | | | | | | | | | | | | | |
| 505 | PR 603 | 0.07 | GRANDE DE ARECIBO RIVER | UTUADO | PERMANENT | AC-230032 | | | | | | | | | | | | | | | \$650,000.00 | |
| 512 | PR 676 | 7.3 | CIBUCO RIVER | VEGA BAJA | PERMANENT | AC-240068 | | | | | | | | | | | | | | | \$100,000.00 | |
| 530 | PR 759 | 2.8 | DE LOS CHINOS CREEK | MAUNABO | PERMANENT | AC-075919 | | | | | | | | | \$618,000.00 | | | | | | | |
| 549 | PR 825 | 0.10 | GUADIANA RIVER | NARANJITO | PERMANENT | AC-082509 | | | | | \$1,521,810.00 | | | | | | | | | | | |
| 631 | PR 200R | 0.30 | COFRESI CREEK | VIEQUES | PERMANENT | AC-800478 | | | | | | | | | | | | | | | | |
| 670 | PR 654 | 0.2 | GRANDE DE ARECIBO RIVER | ARECIBO | PERMANENT | AC-065404 | | | | | | | | | | | | | | | \$20,000.00 | |
| 703 | PR 836 | 4.10 | GUAYNABO RIVER | GUAYNABO | PERMANENT | AC-220008 | | | | | | | | | | | | | | | \$100,000.00 | |
| 734 | PR 336 | 0.68 | LA MANUELA CREEK | GUAYANILLA | PERMANENT | AC-033601 | | | | | | | | | | | | | | | | |
| 809 | PR 348 | 17.20 | NUEVE PASOS RIVER | SAN GERMAN | CRITICAL FINDING | AC-230015 | | | | | | | | | | \$50,000.00 | | | | | | |
| 867 | PR-30 EASTBOUND | 22.30 | HUMACAO RIVER | LAS PIEDRAS | PERMANENT | AC-800588 | | | | | | | | | \$200,000.00 | | | | | | | |
| 900 | PR 901 | 6.20 | JUAN MARTIN CREEK | YABUCOA | PERMANENT | AC-230009 | | | | | | | | | | | | | | | \$250,000.00 | |
| 1059 | PR 646 | 52.30 | INDIO RIVER | VEGA BAJA | PERMANENT | AC-PENDING | | | | | | | | | | | | | | | \$100,000.00 | |
| 1114 | PR-2 EASTBOUND | 204.00 | GUAYANILLA RIVER, L ROAD | GUAYANILLA | PERMANENT | AC-800586 | | | | | \$26,137.50 | | | | | | | | | | | |
| 1115 | PR-2 WESTBOUND | 204.00 | GUAYANILLA RIVER, L ROAD | GUAYANILLA | PERMANENT | AC-800586 | | | | | \$26,137.50 | | | | | | | | | | | |
| 1133 | OFF PR 200 | 0.01 | CREEK | VIEQUES | PERMANENT | AC-800478 | | | | | | | | | | | | | | | | |
| 1201 | PR 920 | 0.40 | WATERWAY | YABUCOA | PERMANENT | AC-230009 | | | | | | | | | \$300,000.00 | | | | | | | |
| 1311 | EUGENIO ASTOR AV. | 1.2 | BAIROA RIVER | CAGUAS | PERMANENT | AC-230013 | | | | | | | | | | | \$13,000.00 | | | | | |
| 1381 | PR 103 | 3.60 | CHANNEL | CABO ROJO | PERMANENT | AC-010313 | | | | | | | | | \$25,000.00 | | | | | | | |
| 1497 | PR 826 | 3.00 | GUADI ANA RIVER | NARANJITO | PERMANENT | AC-082601 | | | | | | | | | | | | | | | | |
| 1740 | LOCAL ROAD | 0.5 | GRANDE DE MAUNABO RIVER | MAUNABO | PERMANENT | AC-230045 | | | | | | | | | | | | | | | \$125,000.00 | |
| 1772 | PR 167 | 9.1 | LA PLATA RIVER | BAYAMON | PERMANENT | AC-230019 | | | | | | | | | | | | | | | \$75,000.00 | |
| 1851 | PR-9929 | 0.10 | CREEK | SAN LORENZO | PERMANENT | AC-992904 | | | | | | | | | | | | | | | | |
| 1944 | OFF PR 157 AT 3.80 | 0.1 | DE CACAOS CREEK | OROCOVIS | PERMANENT | | | | | | | | | | | | | | | | | |
| 2178 | SANTA ELENA STREET | 0.1 | CREEK | YABUCOA | PERMANENT | AC-230009 | | | | | | | | | | | \$250,000.00 | | | | | |
| 2464 | OFF PR 747 AT KM 0.2 | 0.2 | TRINIDAD CREEK | GUAYAMA | PERMANENT | AC-230031 | | | | | | | | | | | | | | | | |
| 2482 | OFF PR-335 | 0.90 | YAUCO RIVER | YAUCO | PERMANENT | AC-230046 | | | | | | | | | | | | | | | | |
| 2500 | PR 165R | 0.10 | LA PLATA RIVER | DORADO | PERMANENT | AC-800596 | | | | | | | | | \$150,000.00 | | | | | | | |
| 2506 | LOCAL ROAD | 0.2 | CANAS RIVER | AGUADA | PERMANENT | AC-230015 | | | | | | | | | | | \$50,000.00 | | | | | |
| 2588 | OFF PR 184 | 0.1 | GRANDE DE PATILLAS RIVER | PATILLAS | PERMANENT | AC-230013 | | | | | | | | | | | \$250,000.00 | | | | | |
| 2944 | Off PR-511 At 12.7 | 12.70 | INABON RIVER | PONCE | PERMANENT | AC-230014 | | | | | | | | | | | | | | | | \$50,000.00 |
| | | | TOTAL ROW | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,574,085.00 | \$0.00 | \$0.00 | \$0.00 | \$1,293,000.00 | \$60,000.00 | \$563,000.00 | \$0.00 | \$1,765,000.00 | \$0.00 | \$125,000.00 | \$0.00 |

Projects may move between fiscal years based on PS&E readiness and budget availability.

Appendix A - Bridge Projects

| | | | | | | | 2023 (Bridge Formula Funds) | | | | 2024 (Bridge Formula Funds) | | | | 2025 (Bridge Formula Funds) | | | | 2026 (Bridge Formula Funds) | | | |
|-----------|-------------------|--------|--------------------------|---------------|------------------|----------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| | | | | | | | Bridge (Main) | | Off-System Bridges | | Bridge (Main) | | Off-System Bridges | | Bridge (Main) | | Off-System Bridges | | Bridge (Main) | | Off-System Bridges | |
| | | | | | | | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation |
| Bridge ID | Road | Km | Feature Intersected | Municipality | Project Type | Project Number | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION |
| 122 | PR 3 | 68.10 | SANTIAGO RIVER | NAGUABO | PERMANENT | AC-301128 | | | | | | | | | | | | | | | | |
| 156 | PR 123 | 56.20 | SALTO ABAJO CREEK | UTUADO | CRITICAL FINDING | AC-012333 | | | | | | | | | | | | | \$130,000.00 | | | |
| 157 | PR 123 | 59.35 | EL MUERTO CREEK | UTUADO | PERMANENT | AC-012333 | | | | | | | | | | | | | | | | |
| 158 | PR 123 | 59.00 | DEPRESSION | UTUADO | PERMANENT | AC-012332 | | | | | | | | | | | | | | | | |
| 162 | PR 123 | 66.70 | EL JOBO CREEK | ARECIBO | PERMANENT | AC-230014 | | | | | | | | | | \$1,500,000.00 | | | | | | |
| 176 | PR 14 | 57.25 | HONDA CREEK | AIBONITO | PERMANENT | AC-140027 | | | | | | | | | | | | | | | | |
| 217 | PR 106 | 2.50 | GANDEL CREEK | MAYAGUEZ | PERMANENT | AC-010612 | | | | | | | | | | | | | \$2,300,000.00 | | | |
| 261 | PR 128 | 33.10 | PRIETO RIVER | MARICAO | PERMANENT | AC-012838 | | | | | | | | | | \$4,000,000.00 | | | | | | |
| 348 | PR 777 | 0.10 | CAGUITAS RIVER | CAGUAS | PERMANENT | AC-230013 | | | | | | | | | | \$1,000,000.00 | | | | | | |
| 382 | PR 7731 | 0.85 | LA PLATA RIVER | CAYEY | CRITICAL FINDING | AC-230013 | | | | | | | | | | \$800,000.00 | | | | | | |
| 385 | PR 172 | 9.00 | LA JOYUELA CREEK | CIDRA | PERMANENT | AC-230056 | | | | | | | | | | | | | | | | |
| 505 | PR 603 | 0.07 | GRANDE DE ARECIBO RIVER | UTUADO | PERMANENT | AC-230032 | | | | | | | | | | | | | | | | |
| 530 | PR 759 | 2.80 | DE LOS CHINOS CREEK | MAUNABO | PERMANENT | AC-075919 | | | | | | | | | | | | | | | | |
| 549 | PR 825 | 0.10 | GUADIANA RIVER | NARANJITO | PERMANENT | AC-082509 | | | | | | | | | | | | | | | | |
| 670 | PR 654 | 0.20 | GRANDE DE ARECIBO RIVER | ARECIBO | PERMANENT | AC-065404 | | | | | | | | | | | | | | | | |
| 690 | PR 2 | 0.90 | MARTIN PEÑA CHANNEL | SAN JUAN | PERMANENT | AC-230055 | | | | | | | | | | | | | | | | |
| 702 | PR-681 | 0.10 | CAÑO TIBURONES | ARECIBO | PERMANENT | AC-068112 | | | | | \$11,686,895.53 | | | | | | | | | | | |
| 703 | PR-836 | 0.20 | GUAYNABO RIVER | GUAYNABO | PERMANENT | AC-220008 | | | | | | | | | | | | | | | | |
| 730 | PR 2 | 156.40 | MAJAGUAL CHANNEL | MAYAGUEZ | PERMANENT | AC-240062 | | | | | | | | | | | | | \$1,000,000.00 | | | |
| 734 | PR-336 | 0.68 | LA MANUELA CREEK | GUAYANILLA | PERMANENT | AC-033601 | | | | | | | | | | | | | | | | |
| 809 | PR 348 | 17.20 | NUEVE PASOS RIVER | SAN GERMAN | CRITICAL FINDING | AC-230015 | | | | | | | | | | \$1,900,000.00 | | | | | | |
| 850 | PR-912 | 5.50 | ARENAS CREEK | SAN LORENZO | PERMANENT | AC-230009 | | | | | | | | | | \$2,000,000.00 | | | | | | |
| 851 | PR-765 | 1.10 | BEATRIZ CREEK | CAGUAS | CRITICAL FINDING | AC-230013 | | | | | | | | | | \$150,000.00 | | | | | | |
| 867 | PR-30 EASTBOUND | 22.30 | HUMACAO RIVER | LAS PIEDRAS | PERMANENT | AC-800588 | | | | | | | | | | | | | \$7,000,000.00 | | | |
| 900 | PR 901 | 6.20 | JUAN MARTIN CREEK | YABUCOA | PERMANENT | AC-230009 | | | | | | | | | | | | | | | | |
| 931 | PR-30 WESTBOUND | 22.70 | HUMACAO RIVER | LAS PIEDRAS | PERMANENT | AC-800588 | | | | | | | | | | | | | \$7,000,000.00 | | | |
| 1016 | PR 18 | 1.1 | PR 23 (ROOSEVELT AVE) | SAN JUAN | CRITICAL FINDING | AC-230057 | | | | | | | | | | \$7,800,000.00 | | | | | | |
| 1085 | PR-163 WESTBOUND | 1.30 | PORTUGUES RIVER | PONCE | PERMANENT | AC-230011 | | | | | | | | | | | | | | | | |
| 1086 | PR 163 EASTBOUND | 1.30 | PORTUGUES RIVER | PONCE | PERMANENT | AC-230011 | | | | | | | | | | | | | | | | |
| 1114 | PR-2 EASTBOUND | 204.00 | GUAYANILLA RIVER, L ROAD | GUAYANILLA | PERMANENT | AC-800586 | | | | | | | | | | \$3,500,000.00 | | | | | | |
| 1115 | PR-2 WESTBOUND | 204.00 | GUAYANILLA RIVER, L ROAD | GUAYANILLA | PERMANENT | AC-800586 | | | | | | | | | | \$3,500,000.00 | | | | | | |
| 1157 | PR 558 | 0.20 | USABON RIVER | BARRANQUITAS | CRITICAL FINDING | AC-230012 | | | | | | | | | | \$1,000,000.00 | | | | | | |
| 1157 | PR 558 | 0.20 | USABON RIVER | BARRANQUITAS | PERMANENT | AC-230012 | | | | | | | | | | | | | | | | |
| 1186 | PR-708 | 5.10 | CREEK | CAYEY | PERMANENT | AC-070801 | | | | | \$2,648,546.00 | | | | | | | | | | | |
| 1201 | PR 920 | 0.40 | WATERWAY | YABUCOA | PERMANENT | AC-230009 | | | | | | | | | | | | | \$5,000,000.00 | | | |
| 1289 | PR 2R | 1.00 | YAGUEZ RIVER | MAYAGUEZ | PERMANENT | AC-240062 | | | | | | | | | | | | | \$1,000,000.00 | | | |
| 1311 | EUGENIO ASTOR AV. | 1.2 | BAIROA RIVER | CAGUAS | PERMANENT | AC-230013 | | | | | | | | | | \$1,400,000.00 | | | | | | |
| 1325 | PR 757 | 4.00 | DEL APEADERO RIVER | PATILLAS | PERMANENT | AC-230047 | | | | | | | | | | | | | | | | |
| 1326 | LOCAL ROAD | 0.1 | MAJAGUAL CREEK | ARROYO | PERMANENT | AC-220060 | | | | | | | \$220,880.50 | | | | | | | | | |
| 1365 | PR 102 | 1.00 | BOCA MORENA CREEK | MAYAGUEZ | PERMANENT | AC-240062 | | | | | | | | | | | | | | \$1,000,000.00 | | |
| 1381 | PR 103 | 3.60 | CHANNEL | CABO ROJO | PERMANENT | AC-010313 | | | | | | | | | | | | | \$1,800,000.00 | | | |
| 1427 | PR-111 | 18.30 | GUATEMALA RIVER | SAN SEBASTIÁN | PERMANENT | AC-220038 | | \$1,346,482.10 | | | | | | | | | | | | | | |
| 1465 | PR 150 | 0.20 | JACAGUAS RIVER | VILLALBA | PERMANENT | AC-230014 | | | | | | | | | | | | | \$2,316,359.31 | | | |
| 1492 | OFF PR 110 | 0.30 | CREEK | MOCA | PERMANENT | AC-011020 | | | | | | \$1,619,357.55 | | | | | | | | | | |
| 1497 | PR 826 | 2.45 | GUADIANA RIVER | NARANJITO | PERMANENT | AC-082601 | | | | | | | | | | | | | | | | |
| 1597 | LOCAL ROAD | 0.1 | JOBITOS CREEK | VILLALBA | PERMANENT | AC-220061 | | | | | | | \$229,669.95 | | | | | | | | | |
| 1598 | LOCAL ROAD | 0.05 | CARICABOA RIVER | JAYUYA | PERMANENT | AC-220061 | | | | | | | \$229,669.95 | | | | | | | | | |

Appendix A - Bridge Projects

| | | | | | | | 2023 (Bridge Formula Funds) | | | | 2024 (Bridge Formula Funds) | | | | 2025 (Bridge Formula Funds) | | | | 2026 (Bridge Formula Funds) | | | |
|-----------|--------------------|--------|---|--------------|------------------|----------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| | | | | | | | Bridge (Main) | | Off-System Bridges | | Bridge (Main) | | Off-System Bridges | | Bridge (Main) | | Off-System Bridges | | Bridge (Main) | | Off-System Bridges | |
| | | | | | | | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation | Bridge Rehabilitation and Replacement & Critical Finding | Bridge Preservation |
| Bridge ID | Road | Km | Feature Intersected | Municipality | Project Type | Project Number | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION | CONSTRUCTION |
| 1638 | VICTOR ROJAS AVE. | 0.10 | GRANDE DE ARECIBO RIVER | ARECIBO | PERMANENT | AC-065403 | | | | | | | | | \$9,000,000.00 | | | | | | | |
| 1695 | PR123 | 55.10 | GRANDE DE ARECIBO RIVER | UTUADO | PERMANENT | AC-210004 | | | | \$2,020,495.95 | | | | | \$1,500,000.00 | | | | | | | |
| 1730 | LOCAL ROAD | 0.30 | DESCALABRADO RIVER | COAMO | PERMANENT | AC-230012 | | | | | | | | | | | | | | | | |
| 1740 | LOCAL ROAD | 0.5 | GRANDE DE MAUNABO RIVER | MAUNABO | PERMANENT | AC-230045 | | | | | | | | | | | | | | | \$4,000,000.00 | |
| 1772 | PR 167 | 9.10 | LA PLATA RIVER | BAYAMON | PERMANENT | AC-230019 | | | | | | | | | | | | | | | | |
| 1851 | PR-9929 | 0.10 | CREEK | SAN LORENZO | PERMANENT | AC-992904 | | | | | | | | | | | | | | | | |
| 1883 | PR-114 | 4.00 | GUANAJIBO RIVER | HORMIGUEROS | PERMANENT | AC-220039 | | \$1,229,818.75 | | | | | | | | | | | | | | |
| 1962 | PR 151 | 0.17 | JACAGUAS RIVER | VILLALBA | PERMANENT | AC-230051 | | | | | | | | | | | | | | | | |
| 1976 | OFF PR 377 | 0.1 | CONSEJO CREEK | GUAYANILLA | CRITICAL FINDING | AC-220056 | | | | | | | \$436,790.25 | | | | | | | | | |
| 2012 | PR 18 | 4.70 | CHARDON STREET | SAN JUAN | CRITICAL FINDING | AC-230018 | | | | | | | | | \$5,100,000.00 | | | | | | | |
| 2178 | SANTA ELENA STREET | 0.1 | CREEK | YABUCOA | CRITICAL FINDING | AC-230009 | | | | | | | | | | | \$490,000.00 | | | | | |
| 2178 | SANTA ELENA STREET | 0.1 | CREEK | YABUCOA | PERMANENT | AC-230009 | | | | | | | | | | | \$1,000,000.00 | | | | | |
| 2192 | CASILLAS STREET | 0.05 | LOS MUERTOS CREEK | HUMACAO | PERMANENT | AC-230009 | | | | | | | | | | | | | | | \$3,000,000.00 | |
| 2294 | PR 5556 | 0.5 | CUYON RIVER | COAMO | PERMANENT | AC-230012 | | | | | | | | | | | | | | | | |
| 2315 | PR 53 | 66.50 | GRANDE DE PATILLAS RIVER | PATILLAS | PERMANENT | AC-005382 | | \$25,322,506.00 | | | | | | | | | | | | | | |
| 2464 | OFF PR 747 AT K0.2 | 0.10 | TRINIDAD CREEK | GUAYAMA | PERMANENT | AC-230031 | | | | | | | | | | | | | | | | |
| 2472 | PR 2 | 197.30 | BERRENCHIN CREEK | YAUCO | PERMANENT | AC-800595 | | | | | | | | | | | | | | \$2,000,000.00 | | |
| 2482 | OFF PR-335 | 0.90 | YAUCO RIVER | YAUCO | PERMANENT | AC-230046 | | | | | | | | | | | | | | | | |
| 2499 | OFF PR-156 | 0.10 | NARAJOS CREEK | AGUAS BUENAS | PERMANENT | AC-800594 | | | | | | | | | | | | \$3,200,000.00 | | | | |
| 2500 | PR-165R | 0.10 | LA PLATA RIVER | DORADO | PERMANENT | AC-800596 | | | | | | | | | | | | | | | | |
| 2506 | LOCAL ROAD | 0.2 | CANAS RIVER | AGUADA | PERMANENT | AC-230015 | | | | | | | | | | | | | | | | |
| 2588 | OFF PR 184 | 0.10 | GRANDE DE PATILLAS RIVER | PATILLAS | CRITICAL FINDING | AC-230013 | | | | | | | | | | | \$1,310,000.00 | | | | | |
| 2627 | OFF PR 788 | 0.10 | UNKNOWN CREEK | SAN LORENZO | CRITICAL FINDING | AC-220055 | | | | | | | | \$329,946.50 | | | | | | | | |
| 2633 | OFF PR-750@KM0.4 | 0.40 | WATERWAY | MAUNABO | PERMANENT | AC-800591 | | | | | | | | | | | \$500,000.00 | | | | | |
| 2637 | RAMP PR-25 TO PR-1 | 7.70 | PR-35 | SAN JUAN | PERMANENT | AC-800596 | | \$1,932,129.95 | | | | | | | | | | | | | | |
| 2640 | PR-1 | 7.40 | SAGRADO CORAZON ST. | SAN JUAN | PERMANENT | AC-800596 | | \$1,932,129.95 | | | | | | | | | | | | | | |
| 2651 | PR 34 | 1.2 | PR 52 | CAGUAS | PERMANENT | AC-800594 | | | | | | | | | | \$1,100,000.00 | | | | | | |
| 2678 | OFF PR-361 AT 4.4 | 0.80 | CAIN RIVER | SAN GERMAN | PERMANENT | AC-220041 | | | | \$394,070.50 | | | | | | | | | | | | |
| 2735 | PR 156 | 57.4 | CAGUITAS RIVER | CAGUAS | PERMANENT | AC-800594 | | | | | | | | | | \$800,000.00 | | | | | | |
| 2763 | OFF PR 332 @ K0.97 | 0.97 | LOCO RIVER | GUANICA | CRITICAL FINDING | AC-220056 | | | | | | | \$436,790.00 | | | | | | | | | |
| 2764 | URBAN LOCAL ROAD | 0.15 | CAGUITAS RIVER | CAGUAS | PERMANENT | AC-800594 | | | | | | | | | | | | \$850,000.00 | | | | |
| 2793 | PR-25 | 3.40 | SAN ANTONIO CHANNEL | SAN JUAN | PERMANENT | AC-800596 | | | | | | | | | | | | | | \$2,500,000.00 | | |
| 2854 | PR 102 KM 2.5 | 2.50 | LLAVAT CHANNEL | MAYAGUEZ | PERMANENT | AC-240062 | | | | | | | | | | | | | | \$1,000,000.00 | | |
| 2855 | PR 102 | 2.85 | CHANNEL | MAYAGUEZ | PERMANENT | AC-240062 | | | | | | | | | | | | | | \$850,000.00 | | |
| 2877 | PR-2 | 162.85 | PR-319 | HORMIGUEROS | PERMANENT | AC-220042 | | | | \$7,404,620.00 | | | | | | | | | | | | |
| 2899 | PR-2 | 173.65 | HOSP CONCEPCION ACCESS | SAN GERMAN | PERMANENT | AC-220043 | | | | \$3,277,291.85 | | | | | | | | | | | | |
| 2944 | Off PR-511 At 12.7 | 12.70 | INABON RIVER | PONCE | PERMANENT | AC-230014 | | | | | | | | | | | | | | | | |
| 2962 | PR-372 | 16.50 | DUEY RIVER | YAUCO | PERMANENT | AC-800595 | | | | | | | | | | | | | | \$1,500,000.00 | | |
| 2593 | PR 28 | 6.20 | PR 2 | GUAYNABO | PERMANENT | AC-230026 | | | | \$1,804,956.62 | | | | | | | | | | | | |
| | | | TOTAL CONSTRUCTION | | | | \$0.00 | \$31,763,066.75 | \$0.00 | \$394,070.50 | \$14,335,441.53 | \$14,507,364.42 | \$1,619,357.55 | \$1,883,747.15 | \$22,950,000.00 | \$21,700,000.00 | \$5,050,000.00 | \$4,050,000.00 | \$25,546,359.31 | \$10,850,000.00 | \$7,000,000.00 | \$0.00 |
| | | | TOTAL ROW | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,574,085.00 | \$0.00 | \$0.00 | \$0.00 | \$1,293,000.00 | \$60,000.00 | \$563,000.00 | \$0.00 | \$1,765,000.00 | \$0.00 | \$125,000.00 | \$0.00 |
| | | | TOTAL ROW + CONST | | | | \$0.00 | \$31,763,066.75 | \$0.00 | \$394,070.50 | \$15,909,526.53 | \$14,507,364.42 | \$1,619,357.55 | \$1,883,747.15 | \$24,243,000.00 | \$21,760,000.00 | \$5,613,000.00 | \$4,050,000.00 | \$27,311,359.31 | \$10,850,000.00 | \$7,125,000.00 | \$0.00 |
| | | | FUND TOTALS (RR + PRES) | | | | \$31,763,066.75 | | \$394,070.50 | | \$30,416,890.95 | | \$3,503,104.70 | | \$46,003,000.00 | | \$9,663,000.00 | | \$38,161,359.31 | | \$7,125,000.00 | |
| | | | FY TOTALS (MAIN AND OFF-SYSTEM BRIDGES) | | | | \$32,157,137.25 | | | | \$33,919,995.65 | | | | \$55,666,000.00 | | | | \$45,286,359.31 | | | |

| ADDITIONAL BRIDGE CONSTRUCTION PROJECTS TO BE WORKED FOR ALL BRIDGE PROGRAMS* | | | | | | | | |
|---|-----------|--------------------------|-------|----------------------------|--------------|------------------|---------------------------------------|---------------------|
| Bridge ID | AC Code | Road | Km | Feature Intersected | Municipality | Project Type | Bridge Rehabilitation and Replacement | Bridge Preservation |
| 62 | | PR 115 | 17.80 | GRANDE RIVER | AGUADA | CRITICAL FINDING | \$350,000.00 | |
| 105 | 095505 | PR 955 | 2.00 | JUAN GONZALEZ CREEK | RIO GRANDE | PERMANENT | \$1,600,000.00 | |
| 145 | | PR-10 | 2.95 | PORTUGUES RIVER | PONCE | CRITICAL FINDING | \$1,793,880.00 | |
| 145 | | PR-10 | 2.95 | PORTUGUES RIVER | PONCE | PERMANENT | \$5,704,538.40 | |
| 155 | | PR 123 | 56.00 | CAMBALACHE CREEK | UTUADO | CRITICAL FINDING | \$250,000.00 | |
| 155 | | PR 123 | 56.00 | CAMBALACHE CREEK | UTUADO | PERMANENT | \$1,320,000.00 | |
| 156 | 012333 | PR 123 | 56.20 | SALTO ABAJO CREEK | UTUADO | PERMANENT | \$2,000,000.00 | |
| 156 | 012333 | PR 123 | 56.20 | SALTO ABAJO CREEK | UTUADO | PERMANENT | \$1,600,000.00 | |
| 157 | 012333 | PR 123 | 59.35 | EL MUERTO CREEK | UTUADO | PERMANENT | \$2,400,000.00 | |
| 158 | 012333 | PR 123 | 59.00 | DEPRESSION | UTUADO | PERMANENT | \$1,700,000.00 | |
| 175 | | PR-14 | 39.27 | CUYON RIVER | COAMO | PERMANENT | \$8,500,000.00 | |
| 176 | AC-140027 | PR 14 | 57.25 | HONDA CREEK | AIBONITO | PERMANENT | \$3,700,000.00 | |
| 177 | | PR 14 | 63.30 | MATON RIVER | CAYEY | CRITICAL FINDING | \$500,000.00 | |
| 177 | | PR 14 | 63.30 | MATON RIVER | CAYEY | PERMANENT | \$6,000,000.00 | |
| 181 | | PR 15 | 1.04 | GUAMANI RIVER | GUAYAMA | CRITICAL FINDING | \$800,000.00 | |
| 181 | | PR 15 | 1.04 | GUAMANI RIVER | GUAYAMA | PERMANENT | \$1,507,275.00 | |
| 217 | AC-010612 | PR 106 | 2.5 | GANDEL CREEK | MAYAGUEZ | PERMANENT | \$4,500,000.00 | |
| 253 | | PR 119 | 23.60 | ARENAS RIVER | LAS MARIAS | CRITICAL FINDING | \$420,000.00 | |
| 335 | 240069 | PR 155 | 50.20 | MOROVIS RIVER | MOROVIS | PERMANENT | \$6,000,000.00 | |
| 371 | | PR-888 | 1.00 | MALARIA CHANNEL | CATANO | CRITICAL FINDING | \$1,500,000.00 | |
| 371 | | PR-888 | 1.00 | MALARIA CHANNEL | CATANO | PERMANENT | \$2,480,000.00 | |
| 376 | | PR-167 | 13.70 | CANCEL CREEK | BAYAMON | PERMANENT | \$3,000,000.00 | |
| 385 | AC-230056 | PR 172 | 9.00 | LA JOYUELA CREEK | CIDRA | PERMANENT | \$1,175,000.00 | |
| 386 | 240078 | PR 172 | 13.7 | SABANA RIVER | CIDRA | PERMANENT | \$2,000,000.00 | |
| 453 | | PR 187 | 1.90 | CASTAÑON CHANNEL | RIO GRANDE | PERMANENT | \$1,750,000.00 | |
| 493 | 240083 | PR 518 | 0.05 | SALTILLO RIVER | ADJUNTAS | PERMANENT | \$1,204,160.00 | |
| 505 | AC-230032 | PR 603 | 0.07 | GRANDE DE ARECIBO RIVER | UTUADO | PERMANENT | \$13,000,000.00 | |
| 512 | 240068 | PR 676 | 7.10 | CIBUCO RIVER | VEGA BAJA | PERMANENT | \$2,000,000.00 | |
| 530 | AC-075919 | PR 759 | 2.80 | DE LOS CHINOS CREEK | MAUNABO | PERMANENT | \$1,600,000.00 | |
| 548 | | RURAL LOCAL ROAD | 2.40 | YAUCO RIVER | GUAYANILLA | PERMANENT | \$1,650,000.00 | |
| 549 | AC-082509 | PR 825 | 0.10 | GUADIANA RIVER | NARANJITO | PERMANENT | \$5,000,000.00 | |
| 623 | | PR-378 | 7.40 | GUAYANILLA RIVER | GUAYANILLA | CRITICAL FINDING | \$243,984.00 | |
| 623 | | PR-378 | 7.40 | GUAYANILLA RIVER | GUAYANILLA | PERMANENT | \$1,500,000.00 | |
| 631 | AC-800478 | PR 200R | 0.10 | COFRESI CREEK | VIEQUES | PERMANENT | | \$7,400,000.00 |
| 635 | | PR-165 | 25.40 | COCAL RIVER | TOA BAJA | CRITICAL FINDING | \$1,320,480.00 | |
| 635 | | PR-165 | 25.40 | COCAL RIVER | TOA BAJA | PERMANENT | \$7,565,250.00 | |
| 647 | | PR 102 | 28.20 | MERCADO CREEK | SAN GERMAN | CRITICAL FINDING | \$350,000.00 | |
| 703 | AC-220008 | PR-836 | 0.20 | GUAYNABO RIVER | GUAYNABO | PERMANENT | \$8,000,000.00 | |
| 734 | AC-033601 | PR 336 | 0.68 | LA MANUELA CREEK | GUAYANILLA | PERMANENT | \$2,383,600.00 | |
| 781 | | PR 975 | 6.70 | RIO ABAJO CREEK | CEIBA | CRITICAL FINDING | \$350,000.00 | |
| 850 | AC-230009 | PR-912 | 5.50 | ARENAS CREEK | SAN LORENZO | PERMANENT | \$2,500,000.00 | |
| 851 | AC-230013 | PR-765 | 1.10 | BEATRIZ CREEK | CAGUAS | PERMANENT | \$1,775,000.00 | |
| 878 | | PR-111 | 63.70 | VIVI RIVER | UTUADO | PERMANENT | \$5,550,000.00 | |
| 901 | 240087 | PR 110R | 12.8 | PR 111 | MOCA | PERMANENT | \$4,579,200.00 | |
| 934 | AC-240061 | PR 60 EASTBOUND | 0.60 | PR 198 Ramp; HUMACAO RIVER | HUMACAO | PERMANENT | | \$14,365,200.00 |
| 953 | TBD | PR 1 NORTHBOUND | 15.4 | SAN ROBERTO STREET | SAN JUAN | PERMANENT | \$5,791,840.00 | |
| 954 | TBD | PR 1 SOUTHBOUND | 15.4 | SAN ROBERTO STREET | SAN JUAN | PERMANENT | \$5,834,240.00 | |
| 992 | AC-240057 | PR 30 | 0.95 | BAIROA RIVER | CAGUAS | PERMANENT | \$3,800,000.00 | |
| 994 | AC-240057 | PR 30 | 0.80 | PR 796 | CAGUAS | PERMANENT | \$3,600,000.00 | |
| 1000 | AC-240060 | MON SERRATE AVE. | 2.60 | PR 26 | CAROLINA | PERMANENT | \$6,400,000.00 | |
| 1008 | | PR 18 | 2.50 | PR 17 (PINERO AVENUE) | SAN JUAN | PERMANENT | \$15,175,000.00 | |
| 1012 | | PR 18 | 2.60 | DOMENECH STREET | SAN JUAN | PERMANENT | \$11,275,000.00 | |
| 1016 | | PR 18 | 1 | PR 23 (ROOSEVELT AV.) | SAN JUAN | PERMANENT | \$17,000,000.00 | |
| 1051 | 240088 | PR 927 | 7.9 | BLANCO RIVER | NAGUABO | PERMANENT | \$3,693,600.00 | |
| 1053 | 240085 | PR 649 | 1 | CIALITOS RIVER | CIALES | PERMANENT | \$4,952,160.00 | |
| 1059 | 240067 | PR-646 | 52.3 | INDIO RIVER | VEGA BAJA | PERMANENT | \$5,989,020.00 | |
| 1085 | AC-230011 | PR-163 WESTBOUND | 1.30 | PORTUGUES RIVER | PONCE | PERMANENT | | \$5,500,000.00 |
| 1086 | AC-230011 | PR 163 EASTBOUND | 1.30 | PORTUGUES RIVER | PONCE | PERMANENT | | \$5,500,000.00 |
| 1099 | 240081 | PR 30 EASTBOUND | 14.1 | PR 31 | JUNCOS | PERMANENT | \$6,713,280.00 | |
| 1100 | 240081 | PR 30 WESTBOUND | 14.2 | PR 31 | JUNCOS | PERMANENT | \$6,713,280.00 | |
| 1101 | 240081 | PR 30 EASTBOUND | 14.3 | VALENCIANO RV. & L. | JUNCOS | PERMANENT | \$16,057,440.00 | |
| 1102 | 240081 | PR 30 WESTBOUND | 14.3 | VALENCIANO RV. & L. | JUNCOS | PERMANENT | \$16,057,440.00 | |
| 1112 | | OFF PR 4484 | 0.2 | DEPRESSION | QUEBRADILLAS | PERMANENT | \$4,640,000.00 | |
| 1124 | | PR 890 | 0.04 | HONDO RIVER | BAYAMON | CRITICAL FINDING | \$2,000,000.00 | |
| 1125 | | OFF PR 372 | 0.3 | DUEY RIVER | YAUCO | PERMANENT | \$3,960,000.00 | |
| 1133 | AC-800478 | OFF PR 200 | 0.01 | CREEK | VIEQUES | PERMANENT | \$3,000,000.00 | |
| 1134 | 240086 | PR 165 | 36.8 | PR 24 | GUAYNABO | PERMANENT | \$14,850,400.00 | |
| 1142 | | PR 418 | 0.50 | CULEBRINAS RIVER | AGUADILLA | CRITICAL FINDING | \$3,095,216.00 | |
| 1157 | AC-230012 | PR 558 | 0.20 | USABON RIVER | BARRANQUITAS | PERMANENT | \$1,500,000.00 | |
| 1194 | AC-240062 | PR-102 | 1.80 | YAGUEZ RIVER | MAYAGUEZ | PERMANENT | | \$1,487,600.00 |
| 1245 | 240092 | PR 30R | 0.7 | CATTLE PASS | HUMACAO | PERMANENT | | \$1,666,560.00 |
| 1246 | 240092 | PR 30R | 27.8 | PR 908 | HUMACAO | PERMANENT | | \$5,230,800.00 |
| 1247 | 240092 | PR 30R | 28.2 | MARIANA CREEK | HUMACAO | PERMANENT | | \$5,605,200.00 |
| 1258 | TBD | PR-1 | 15.10 | PR-18 (LAS AMERICAS EXP.) | SAN JUAN | PERMANENT | \$6,105,120.00 | |
| 1259 | TBD | PR 1 | 15.1 | PR 52 | SAN JUAN | PERMANENT | \$16,757,760.00 | |
| 1325 | AC-230047 | PR 757 | 4.00 | DEL APEADERO RIVER | PATILLAS | PERMANENT | | \$915,000.00 |
| 1344 | AC-240060 | MARGINAL STREET AT PR-26 | 0.10 | SUAREZ CHANNEL | CAROLINA | PERMANENT | \$3,500,000.00 | |
| 1351 | | LOCAL ROAD OFF PR 185 | 6.1 | CUBUY RIVER | CANOVANAS | PERMANENT | \$3,300,000.00 | |
| 1357 | AC-240060 | MARGINAL STREET AT PR-26 | 0.10 | SUAREZ CHANNEL | CAROLINA | PERMANENT | \$4,300,000.00 | |
| 1377 | | RURAL LOCAL ROAD | 0.01 | CUBUY RIVER | CANOVANAS | PERMANENT | \$2,000,000.00 | |
| 1379 | | PR 651 | 0.85 | CREEK | ARECIBO | CRITICAL FINDING | \$420,000.00 | |
| 1381 | AC-010313 | PR 103 | 3.60 | CHANNEL | CABO ROJO | PERMANENT | \$1,500,000.00 | |

| ADDITIONAL BRIDGE CONSTRUCTION PROJECTS TO BE WORKED FOR ALL BRIDGE PROGRAMS* | | | | | | | | |
|---|-----------|--------------------------------------|--------|--------------------------|---------------|------------------|---------------------------------------|---------------------|
| Bridge ID | AC Code | Road | Km | Feature Intersected | Municipality | Project Type | Bridge Rehabilitation and Replacement | Bridge Preservation |
| 1497 | AC-082601 | PR 826 | 2.45 | GUADIANA RIVER | NARANJITO | PERMANENT | \$6,369,700.00 | |
| 1621 | | PR-187 | 29.90 | LA VEGA CREEK | RIO GRANDE | PERMANENT | \$4,475,000.00 | |
| 1650 | 240077 | PR 14 | 11.1 | GUAYO RIVER & LOCAL | JUANA DIAZ | PERMANENT | \$4,984,980.00 | |
| 1683 | AC-240049 | OFF PR 603 @1.0 | 0.10 | GUAONICA RIVER | UTUADO | PERMANENT | \$1,760,092.25 | |
| 1718 | 240091 | PR 111 | 14.95 | AGUAS SALADAS CREEK | SAN SEBASTIÁN | PERMANENT | | \$1,147,840.00 |
| 1730 | AC-230012 | LOCAL ROAD | 0.30 | DESCALABRADO RIVER | COAMO | PERMANENT | \$1,197,100.00 | |
| 1737 | 240104 | PR 3 | 132.5 | NIGUA RIVER | ARROYO | PERMANENT | | \$2,113,200.00 |
| 1760 | | PR-867 | 4.5 | CHANNEL | TOA BAJA | PERMANENT | \$3,712,500.00 | |
| 1819 | 240079 | PR-181 | 5.50 | GRANDE DE LOIZA RIVER | TRUJILLO ALTO | PERMANENT | \$18,555,360.00 | |
| 1846 | | PR 833 | 12.10 | GUAYNABO RIVER | GUAYNABO | CRITICAL FINDING | \$1,000,000.00 | |
| 1851 | AC-992904 | PR-9929 | 0.10 | CREEK | SAN LORENZO | PERMANENT | \$3,000,000.00 | |
| 1849 | | PERIFERAL ST. | 0.40 | PR-20 (MRTNZ. NADAL EXP) | GUAYNABO | PERMANENT | \$3,000,000.00 | |
| 1932 | AC-240063 | PR 60 | 1.70 | LOCAL ROAD & MABU CREEK | HUMACAO | PERMANENT | | \$26,173,500.00 |
| 1944 | | OFF PR 157 AT 3.80 | 0.1 | DE CACAOS CREEK | OROCOVIS | PERMANENT | \$1,300,000.00 | |
| 1945 | | PR 114 | 5.60 | GUANAJIBO RIVER | HORMIGUEROS | CRITICAL FINDING | \$1,000,000.00 | |
| 1951 | 240084 | OFF PR 704 | 2 | OBISPO CREEK | COAMO | PERMANENT | \$3,300,000.00 | |
| 1962 | AC-230051 | PR 151 | 0.17 | JACAGUAS RIVER | VILLALBA | PERMANENT | \$5,500,000.00 | |
| 1978 | 240083 | COLLING STREET | 0.1 | SANTA CLARA CREEK | JAYUYA | PERMANENT | \$568,160.00 | |
| 2080 | AC-240060 | PR 37 | 0.90 | PR 26 | SAN JUAN | PERMANENT | \$2,600,000.00 | |
| 2084 | 240080 | PR 165 | 11.6 | LAJAS RIVER | TOA ALTA | PERMANENT | \$2,539,200.00 | |
| 2110 | 240082 | LOS DOMINICOS AVE. | 0.4 | LEVITTOWN CHANNEL | TOA BAJA | PERMANENT | \$4,058,400.00 | |
| 2111 | 240082 | LOS DOMINICOS AVE. | 0.4 | LEVITTOWN CHANNEL | TOA BAJA | PERMANENT | \$4,058,400.00 | |
| 2143 | | 29 STREET S.E. | 0.1 | DO#165;A ANA CREEK | SAN JUAN | PERMANENT | \$660,000.00 | |
| 2150 | | ACUARIO STREET | 0.01 | SAN JOSE LAGOON CHANNEL | CAROLINA | PERMANENT | \$5,000,000.00 | |
| 2151 | | LUNA STREET | 0.01 | SAN JOSE LAGOON CHANNEL | CAROLINA | PERMANENT | \$5,000,000.00 | |
| 2179 | | FLO. ROMERO ST. | 0.1 | CREEK | CAGUAS | PERMANENT | \$1,650,000.00 | |
| 2229 | 240091 | PR 2 | 130.12 | PR 111 | AGUADILLA | PERMANENT | \$3,000,160.00 | |
| 2234 | AC-240061 | PR 30 | 30.10 | DIRT ROAD RAMP; WATERWAY | HUMACAO | PERMANENT | | \$20,140,000.00 |
| 2244 | | OFF PR 902 | 0.2 | CAPELES CREEK | SAN LORENZO | PERMANENT | \$1,545,000.00 | |
| 2249 | 240077 | PR-149 | 67.50 | LA JOYA CREEK | PONCE | PERMANENT | | \$4,492,800.00 |
| 2254 | 240084 | OFF PR 173 | 0.1 | HONDA CREEK | AIBONITO | PERMANENT | \$1,650,000.00 | |
| 2275 | | PR-26 | 3.80 | TAPIA & DEGETAU STREET | SAN JUAN | PERMANENT | \$1,500,000.00 | |
| 2276 | | PR-26 | 4.30 | PROVIDENCIA STREET | SAN JUAN | PERMANENT | \$1,500,000.00 | |
| 2294 | AC-230012 | PR 5556 | 0.5 | CUYON RIVER | COAMO | PERMANENT | | \$1,000,000.00 |
| 2321 | 240077 | PR 500 | 0.5 | CA#165;AS RIVER | PONCE | PERMANENT | \$5,550,160.00 | |
| 2392 | AC-240057 | OFF PR 191 | 1.10 | WATERWAY | NAGUABO | PERMANENT | \$1,800,000.00 | |
| 2456 | | OFF PR 111 AT KM 15.4 | 0.4 | CULEBRINAS RIVER | SAN SEBASTIÁN | PERMANENT | \$2,012,957.00 | |
| 2474 | AC-240062 | PR-2 | 157.90 | SABALOS CHANNEL | MAYAGUEZ | PERMANENT | | \$1,213,500.00 |
| 2500 | AC-800596 | PR-165R | 0.10 | LA PLATA RIVER | DORADO | PERMANENT | \$13,000,000.00 | |
| 2550 | 240089 | OFF PR 535 | 0.1 | CA#165;AS RIVER | JUANA DIAZ | PERMANENT | \$1,824,000.00 | |
| 2553 | | OFF PR 765 | 2.7 | BLANCA CREEK | SAN LORENZO | PERMANENT | \$1,650,000.00 | |
| 2573 | | OFF PR 372 AT KM 7.2 | 0.2 | DUEY RIVER | YAUCO | PERMANENT | \$1,650,000.00 | |
| 2588 | AC-230013 | OFF PR 184 AT KM12.1 | 0.10 | GRANDE DE PATILLAS RIVER | PATILLAS | PERMANENT | \$850,000.00 | |
| 2631 | | OFF PR 123 | 0.2 | ADJUNTAS RIVER | UTUADO | PERMANENT | \$2,000,000.00 | |
| 2650 | 240104 | PR 54 | 5.3 | PATILLAS CHANNEL | ARROYO | PERMANENT | | \$1,137,920.00 |
| 2701 | 240091 | PR 111 | 26.7 | SALTO COLLAZO CREEK | SAN SEBASTIÁN | PERMANENT | | \$1,303,200.00 |
| 2707 | 240104 | PR 3 KM 132.0 | 133.8 | NIGUA RIVER | ARROYO | PERMANENT | | \$7,776,480.00 |
| 2709 | | OFF 348 @ KM 1.2 | 1.2 | BRUJO RIVER | SAN GERMAN | PERMANENT | \$2,000,000.00 | |
| 2736 | AC-230013 | PR-7736 | 0.10 | PLATA CREEK | CAYEY | PERMANENT | \$5,111,300.00 | |
| 2749 | | LOCAL ROAD OFF PR 730 AT KM3.9 | 1.3 | MATON RIVER | CAYEY | PERMANENT | \$2,000,000.00 | |
| 2760 | AC-240056 | PR 200R | 75.80 | GRANDE DE ARECIBO RIVER | ARECIBO | PERMANENT | | \$9,686,000.00 |
| 2853 | AC-240062 | PR-102 | 1.70 | YAGUEZ RIVER | MAYAGUEZ | PERMANENT | | \$3,833,700.00 |
| 2860 | | LAS LOZAS STREET OFF PR 134 AT KM1.7 | 0.2 | CAMUY RIVER | UTUADO | PERMANENT | \$3,960,000.00 | |
| 2863 | AC-240049 | 5567 | 1.60 | Bauta River | Morovis | PERMANENT | \$7,888,795.78 | |
| 2943 | | Off PR-511 AT 12.7 | 12.7 | INABON RIVER | PONCE | CRITICAL FINDING | \$360,000.00 | |
| 2943 | | Off PR-511 AT 12.7 | 12.7 | INABON RIVER | PONCE | PERMANENT | \$1,300,000.00 | |
| 2952 | | OFF PR-157 AT 2.35 | 0.48 | RIACHUELOS RIVER | OROCOVIS | PERMANENT | \$600,000.00 | |
| 2961 | 240091 | PR 2 | 127.4 | ACESS TO PR 2 | AGUADILLA | PERMANENT | | \$1,314,560.00 |
| 2962 | AC-800595 | PR-372 | 16.50 | DUEY RIVER | YAUCO | PERMANENT | | \$1,000,000.00 |
| 3015 | | Off PR-3 Km.153.20 | 0.7 | Unnamed Creek | SALINAS | PERMANENT | \$1,040,000.00 | |
| 3043 | 240085 | PR 802 OFF | 0.6 | Waterway | COROZAL | PERMANENT | \$424,000.00 | |
| 3074 | 240090 | Carretera Bo. Can. | 0 | Canal Creek | LAJAS | PERMANENT | \$446,880.00 | |

*

1) These projects are based on the priorities and inspection reports available on February 2022. The final list of project and their order of execution and bidding may vary.

2) Preliminary estimate based on deck area and typical construction unit cost for the expected scope.

| 2025 | | |
|---|--------------|---------------|
| DESCRIPTION | MUNICIPALITY | COST ESTIMATE |
| Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services | Varies | \$ 8,094,428 |
| Highway Safety Improvements of PR-385 from Km 0 to Km 5.3 | Peñuelas | \$ 8,979,365 |
| PR-107 Km. 0 to km 2.34 (Unit 1) | Aguadilla | \$ 8,000,000 |
| PR-900 from Km. 0 to km 11 (ROW) | Yabucoa | \$ 20,000 |
| PR-900 from Km. 0 to km 11 (Advance Construction FY26) | Yabucoa | \$ - |
| Safety Improvements PR-420 from km 0 to km 9.4 | Moca | \$ 6,500,000 |
| Safety Improvements PR-2 from km 0 to km 1.1 | San Juan | \$ 4,500,000 |
| Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan | Islandwide | \$ 900,000 |
| TOTAL | | \$ 36,993,793 |

| 2026 | | |
|---|-------------------|---------------|
| DESCRIPTION | MUNICIPALITY | COST ESTIMATE |
| Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services | Islandwide | \$ 8,000,000 |
| PR-900 from Km. 0 to km 11 | Yabucoa | \$ 6,500,000 |
| PR-107 Km.2.34 to km 4.5 (Unit 2) | Aguadilla | \$ 10,000,000 |
| PR-2 Km. 140 - 148.9 | Añasco - Mayaguez | \$ 7,700,000 |
| Safety Improvements PR-2 Km 214.5 to km 216.5 | Peñuelas | \$ 5,500,000 |
| Safety Improvements at PR-782 from km 0 to km 10 / Adv. Construction FY27 | Cidra | \$ - |
| PR-2 Km. 204 to km 208 | Guayanilla | \$ 9,400,000 |
| PR-177 Km. 2.7 to km 6 | Guaynabo | \$ 8,000,000 |
| Safety Improvements Int. PR-119 & PR-4491 (adv. Constr. FY27) | Camuy | \$ - |
| Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan | Islandwide | \$ 900,000 |
| TOTAL | | \$ 56,000,000 |

*Projects may move between fiscal years based on P\$ readiness and budget availability.

| 2025 | | |
|---|---------------------|------------------|
| DESCRIPTION | MUNICIPALITY | COST ESTIMATE |
| Pavement Reconstruction of PR-765 from Km 0 to Km 11.2 | Caguas | \$ 8,000,000.00 |
| Pavement Reconstruction at PR-26 Km 8.75 - Km 15.5 (Pavement Set Aside) Adv.FY26 | San Juan - Carolina | \$ - |
| Pavement Reconstruction of PR-3 from Km 37.37 to 40.4 (Pavement Set Aside) Phase 1 | Luquillo | \$ 21,000,000.00 |
| Pavement Reconstruction of PR-779 from km 0 to km 10.86 | Comerio | \$ 10,000,000.00 |
| Pavement Reconstruction of PR-1 km 32.5 - km34 | Caguas | \$ 6,000,000.00 |
| Additional Funds for Earmarked Project Reconstruction of PR-181 km 38.6 to km 55.0 | Gurabo | \$ 14,000,000.00 |
| Additional Funds for PR-52 Northbound (Pavement Set Aside) | San Juan - Caguas | \$ 16,700,000.00 |
| TOTAL | | \$ 75,700,000.00 |

| 2026 | | |
|--|---------------------|------------------|
| DESCRIPTION | MUNICIPALITY | COST ESTIMATE |
| Pavement Reconstruction of PR-354 km. 0 to km 9.25 | Mayaguez | \$ 7,000,000.00 |
| Pavement Reconstruction of PR-129 Km 0.1 to Km 3.1 | Arecibo | \$ 7,900,000.00 |
| Pavement Reconstruction PR-100 Km 0 - Km 8.4 | Cabo Rojo | \$ 21,900,000.00 |
| Pavement Reconstruction at PR-26 Km 8.75 - Km 15.5 (Pavement Set Aside) | San Juan - Carolina | \$ 31,500,000.00 |
| Pavement Reconstruction of PR-3 from Km 0.36 to Km 5.76 (Phase 1) | San Juan | \$ 18,000,000.00 |
| Pavement Reconstuction at PR-25P from km 0 - km 2.8 | San Juan | \$ 5,000,000.00 |
| TOTAL | | \$ 91,300,000.00 |

*Projects may move between fiscal years based on PS readiness and budget availability.

Appendix D - ITS Projects

| 2023 | | |
|---|--|-----------------|
| DESCRIPTION | | COST ESTIMATE |
| TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.) | | \$ 600,000.00 |
| Operational Activities | | \$ 2,065,000.00 |
| ITS Device Preservation and Repair | | \$ 2,670,000.00 |
| ITS Device Deployment (Construction) | | \$ 1,515,000.00 |
| Total | | \$ 6,850,000.00 |
| 2024 | | |
| DESCRIPTION | | COST ESTIMATE |
| TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.) | | \$ 600,000.00 |
| Operational Activities | | \$ 2,065,000.00 |
| ITS Device Preservation and Repair | | \$ 2,670,000.00 |
| ITS Device Deployment (Construction) | | \$ 1,515,000.00 |
| Total | | \$ 6,850,000.00 |
| 2025 | | |
| DESCRIPTION | | COST ESTIMATE |
| TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.) | | \$ 600,000.00 |
| Operational Activities | | \$ 2,065,000.00 |
| ITS Device Preservation and Repair | | \$ 2,670,000.00 |
| ITS Device Deployment (Construction) | | \$ 1,515,000.00 |
| Total | | \$ 6,850,000.00 |
| 2026 | | |
| DESCRIPTION | | COST ESTIMATE |
| TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.) | | \$ 600,000.00 |
| Operational Activities | | \$ 2,065,000.00 |
| ITS Device Preservation and Repair | | \$ 2,670,000.00 |
| ITS Device Deployment (Construction) | | \$ 1,515,000.00 |
| Total | | \$ 6,850,000.00 |

*Projects may move between fiscal years based on PS readiness and budget availability.

| Discretionary Funds | | | | | | | | |
|-------------------------|--|-------------------------------------|---------------|---------------------------|------------------|--------------|-------------|----------------------|
| STIP FY 2023-2026 | | | | | | | | |
| Applicant | Description | Municipality | Project Phase | Expected Application Year | Grant | Toll Credits | State Funds | Total Estimated Cost |
| Municipality of Bayamón | (CFI Grant) Charging and Fueling Infrastructure for 6 locations in the Municipality of Bayamón | Bayamón | C | 2025 | \$7,225,200.00 | \$0.00 | \$0.00 | \$7,225,200.00 |
| PRHTA | PR-2 Conversion Extension | Mayaguez - Hormigueros - San Germán | C | 2029 | \$100,000,000.00 | \$0.00 | \$0.00 | \$100,000,000.00 |
| PRHTA | Loíza Bypass from PR-188 to PR-187 | Loíza | C | 2029 | \$23,325,000.00 | \$0.00 | \$0.00 | \$23,325,000.00 |
| PRHTA | Higuillar Avenue form Efron Avenue / PR-696 to PR-694 / PR-22 | Dorado | C | 2026 | \$60,000,000.00 | \$0.00 | \$0.00 | \$60,000,000.00 |
| PRHTA | DTL Phases IV and V | San Juan - Trujillo Alto - Caguas | C | 2026 | \$60,000,000.00 | \$0.00 | \$0.00 | \$60,000,000.00 |
| PRHTA | Intersection PR-1 & PR-52 | Ponce | C | 2026 | \$35,000,000.00 | \$0.00 | \$0.00 | \$35,000,000.00 |
| PRHTA | Intersection PR-165 & PR-28 | Guaynabo | C | 2026 | \$30,000,000.00 | \$0.00 | \$0.00 | \$30,000,000.00 |
| PRHTA | Intersection PR-22 & PR-18 | San Juan | C | 2025 | \$45,000,000.00 | \$0.00 | \$0.00 | \$45,000,000.00 |
| PRHTA | Intersection PR-18 & PR-17 | San Juan | C | 2025 | \$55,000,000.00 | \$0.00 | \$0.00 | \$55,000,000.00 |
| PRHTA | Intersection PR-177 & Ave. Ramirez de Arellano | San Juan | C | 2026 | \$15,000,000.00 | \$0.00 | \$0.00 | \$15,000,000.00 |
| PRHTA | Geometric Improvements PR-199 | San Juan | C | 2025 | \$5,000,000.00 | \$0.00 | \$0.00 | \$5,000,000.00 |
| PRHTA | Widening of PR-545 near PR-52 to PR-14 | Coamo | C | 2026 | \$6,500,000.00 | \$0.00 | \$0.00 | \$6,500,000.00 |
| PRHTA | Cidra Connector, from Industrial Avenue to PR-184 - Phase 1 | Cidra | C | 2029 | \$65,000,000.00 | \$0.00 | \$0.00 | \$65,000,000.00 |
| PRHTA | Cidra Connector, from Industrial Avenue to PR-184 - Phase 2 | Cidra | C | 2029 | \$42,100,000.00 | \$0.00 | \$0.00 | \$42,100,000.00 |

Fiscal performance after measures

| In \$ thousands | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Toll fares | 153,520 | 176,270 | 188,544 | 193,046 | 197,890 | 213,892 | 222,360 |
| Gasoline Tax | 137,543 | 173,337 | 172,093 | 172,848 | 174,012 | 176,616 | 178,171 |
| Diesel Tax | 16,914 | 21,184 | 21,184 | 21,184 | 21,184 | 21,184 | 21,184 |
| Petroleum Products Tax | 214,853 | 198,406 | 198,406 | 198,406 | 198,406 | 198,406 | 198,406 |
| Cigarettes taxes | 19,992 | 19,992 | 19,992 | 19,992 | 19,992 | 19,992 | 19,992 |
| Motor Vehicle License Fees | 30,872 | 30,397 | 30,179 | 30,312 | 30,516 | 30,972 | 31,245 |
| Act 30 - Licenses Fees Transferred to Act | 103,606 | 102,013 | 101,281 | 101,726 | 102,410 | 103,943 | 104,858 |
| Other | 35,505 | 17,926 | 17,926 | 17,926 | 17,926 | 17,926 | 17,926 |
| Transit Revenues | 4,973 | 7,362 | 9,752 | 11,963 | 14,180 | 14,392 | 14,605 |
| Electronic Toll Fines | 36,432 | 43,110 | 42,582 | 43,794 | 44,382 | 44,543 | 44,802 |
| Other income | 10,270 | 10,441 | 10,981 | 10,895 | 8,614 | 8,988 | 9,276 |
| Operating FTA funds | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| Operating Revenue (excluding Clawbacks) | 225,195 | 257,183 | 271,860 | 279,697 | 285,066 | 301,814 | 311,043 |
| Operating Revenue | 784,480 | 820,436 | 832,919 | 842,089 | 849,511 | 870,852 | 882,823 |
| FHWA Funds | 149,043 | 268,945 | 249,269 | 263,791 | 229,057 | 212,027 | 169,603 |
| Discretionary Federal Funds | - | - | - | - | - | - | - |
| Main CW CapEx Appropriation | 53,020 | 53,761 | 54,370 | 55,027 | 55,797 | 56,600 | 57,417 |
| Other CW State Funds | 90,000 | - | - | - | - | - | - |
| Federal Emergency Revenues | 52,899 | 71,432 | 66,771 | 30,443 | 22,231 | - | - |
| Local Emergency Revenues | - | - | - | - | - | - | - |
| CapEx FTA funds | 53,106 | 39,353 | 20,640 | 17,100 | 43,362 | 17,646 | 17,924 |
| Capital Contribution - Federal | 202,149 | 308,298 | 269,909 | 280,891 | 272,419 | 229,673 | 187,528 |
| Capital Contribution - State | 143,020 | 53,761 | 54,370 | 55,027 | 55,797 | 56,600 | 57,417 |
| Capital Contribution - Emergency | 52,899 | 71,432 | 66,771 | 30,443 | 22,231 | - | - |
| Capital Contribution | 398,068 | 433,491 | 391,050 | 366,361 | 350,447 | 286,273 | 244,945 |
| Total Revenues (excluding Clawbacks) | 623,263 | 690,674 | 662,909 | 646,058 | 635,513 | 588,087 | 555,987 |
| Total Revenues | 1,182,548 | 1,253,928 | 1,223,969 | 1,208,450 | 1,199,958 | 1,157,125 | 1,127,768 |
| Right of Way | -3,467 | -4,013 | -4,013 | -4,013 | -4,013 | -4,076 | -4,139 |
| Local Construction | -9,500 | -9,500 | -9,500 | -9,500 | -9,500 | -9,647 | -9,796 |
| Federal Hard Costs | -124,291 | -233,947 | -229,314 | -244,575 | -210,375 | -193,056 | -150,339 |
| Non-Federal Hard Costs | -38,375 | -45,107 | -50,454 | -64,617 | -90,501 | -93,642 | -138,210 |
| Federal Soft Costs | -24,752 | -34,998 | -19,955 | -19,216 | -18,682 | -18,971 | -19,264 |
| Non-Federal Soft Costs | -30,343 | -34,856 | -39,276 | -40,997 | -41,107 | -40,852 | -41,438 |
| Discretionary Federal Hard Costs | - | - | - | - | - | - | - |
| Discretionary Federal Soft Costs | - | - | - | - | - | - | - |
| Federal Emergency Repair Program | -35,292 | -71,432 | -66,771 | -30,443 | -22,231 | - | - |
| Local Emergency Repair Program | -1,204 | -9,359 | -9,619 | -4,161 | -3,846 | - | - |
| Toll Optimization CIP | -19,827 | -34,588 | -30,979 | - | - | - | - |
| Transit CIP | -53,506 | -39,753 | -21,040 | -17,500 | -43,762 | -18,046 | -18,324 |
| Construction salaries and related benefits | -29,152 | -24,145 | -23,170 | -23,166 | -23,485 | -23,816 | -24,150 |
| Other construction program expenses | -1,533 | -1,575 | -1,602 | -1,627 | -1,652 | -1,678 | -1,704 |
| Total capital expenses - Federal | -149,043 | -268,945 | -249,269 | -263,791 | -229,057 | -212,027 | -169,603 |
| Total capital expenses - State & Local | -101,512 | -128,065 | -134,223 | -119,128 | -145,121 | -148,217 | -193,583 |
| Total capital expenses - Transit | -53,506 | -39,753 | -21,040 | -17,500 | -43,762 | -18,046 | -18,324 |
| Total capital expenses - Emergency | -36,497 | -80,791 | -76,390 | -34,604 | -26,077 | - | - |
| Total capital expenses | -371,243 | -543,274 | -505,693 | -459,816 | -469,155 | -403,783 | -407,363 |
| Pension costs | -35,759 | -35,724 | -35,673 | -35,553 | -35,437 | -35,127 | -34,520 |
| Litigation Reserve | -4,000 | -4,000 | -4,000 | -1,500 | -1,522 | -1,545 | -1,568 |
| Right of Way Payments | -7,905 | -8,316 | -10,101 | -10,274 | -9,564 | -6,312 | -3,156 |
| Non-construction salaries and related benefits | -22,903 | -19,310 | -17,962 | -17,147 | -16,808 | -16,518 | -16,418 |
| Toll highways administration and maintenance | -46,171 | -47,215 | -44,501 | -44,321 | -44,604 | -45,910 | -46,579 |
| Train operating and maintenance costs | -70,642 | -70,271 | -67,278 | -80,462 | -70,865 | -70,998 | -71,824 |
| Integrated transportation system | -12,156 | -9,812 | -9,989 | -10,148 | -10,306 | -10,461 | -10,619 |
| Other operating expenses | -43,143 | -33,838 | -29,654 | -20,985 | -21,321 | -24,942 | -23,887 |
| Total operating expenses | -242,677 | -228,486 | -219,157 | -220,391 | -210,427 | -211,813 | -208,570 |
| Total expenses | -613,920 | -771,760 | -724,851 | -680,207 | -679,581 | -615,597 | -615,934 |
| Total Surplus After Measures, but before CW Transfer & Clawback Removal | 170,560 | 48,676 | 161,882 | 169,929 | 255,256 | 266,890 | - |
| Clawbacks Removed | -523,779 | -545,328 | -543,134 | -544,467 | -546,520 | -551,112 | -553,855 |
| Total Surplus After Measures & Clawback Removal, but before CW Transfer | 9,343 | -81,086 | -61,941 | -34,150 | -44,069 | -59,947 | - |
| Transfer from Government of PR | - | - | 178,777 | 138,109 | 135,724 | 147,699 | 143,731 |
| Total Surplus After Measures, Clawback Removal & CW Transfer | 9,343 | 97,691 | 76,168 | 101,574 | 103,630 | 116,222 | 83,013 |
| OPERATING SURPLUS | -17,482 | 28,696 | 52,702 | 59,306 | 74,639 | 90,001 | 102,472 |
| CAPITAL SURPLUS | 26,825 | -109,782 | -114,644 | -93,456 | -118,707 | -117,510 | -162,419 |
| cw transfer | - | 178,777 | 138,109 | 135,724 | 147,699 | 143,731 | 142,960 |