

*Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highway and Transportation Authority*

***San Juan Urbanized Area (SJUA)
Transportation Improvement Program (TIP)***

Fiscal Year 2023-2026

AMENDMENT #4

DRAFT



Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highway and Transportation Authority

San Juan Urbanized Area (SJUA)
Transportation Improvement Program (TIP)

Fiscal Years 2023-2026

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Approved by the Puerto Rico Metropolitan Planning Organization Policy Board Committee



INTRODUCTION

In 1973, the Puerto Rico Department of Transportation and Public Works (PRDTPW) was designated by the Governor of Puerto Rico as the Operative Arm of the Puerto Rico Metropolitan Planning Organization (PRMPO) for the San Juan Urbanized Area (SJUA). To assure a forum for cooperative decision-making in the planning process, the PRMPO acts through a Policy Board Committee for the SJUA, defined by the 2020 Census as falling in the funding category of areas with over one million inhabitants and comprising the following municipalities:

Aguas Buenas	Cidra	Manatí	San Juan
Barranquitas	Coamo	Maunabo	San Lorenzo
Bayamón	Comerío	Morovis	Toa Baja
Caguas	Corozal	Naguabo	Toa Alta
Canóvanas	Dorado	Naranjito	Trujillo Alto
Carolina	Guaynabo	Orocovis	Vega Alta
Cataño	Gurabo	Río Grande	Vega Baja
Cayey	Humacao		Yabucoa
	Juncos		
	Las Piedras		

The Policy Board Committees also include representatives from the following agencies involved with transportation issues:

- ❑ Puerto Rico Department of Transportation and Public Works (PRDTPW)
- ❑ Puerto Rico Highway and Transportation Authority (PRHTA)
- ❑ Puerto Rico Integrated Transit Authority (PRITA)
- ❑ Maritime Transportation Authority (MTA)
- ❑ Metropolitan Bus Authority (MBA)
- ❑ Ports Authority (PA)
- ❑ Planning Board (PB)
- ❑ Public Service Commission (PSC)
- ❑ Permits Management Office (PMO)
- ❑ Environmental Quality Board (EQB)
- ❑ Department of Environmental and Natural Resources (DENR)
- ❑ Puerto Rico Tourism Company (PRTC)
- ❑ Puerto Rico Emergency Management Agency (PREMA)

- ❑ Puerto Rico Division of the Federal Highway Administration (**NON VOTING**)
- ❑ Region IV Administrator of the Federal Transit Administration (**NON VOTING**)

The PRMPO is also responsible for the development and adoption of the Transportation Improvement Program (TIP). This document presents proposed improvements to the transportation and highway system in Puerto Rico. Projects are recommended for Federal funding for a period of four fiscal years. The program reflects the area priorities and is based on realistic estimates of total costs for the four years period. The Annual Element of the TIP consists in the projects proposed for implementation during the First Year Program, i.e. October 1, 2018 to September 30, 2019. The projects included reflect a multimodal approach to alleviate transportation problems.

This document includes the priority list of proposed projects that are to be undertaken by year, consistent with the transportation plan and are financially constrained. Projects included in the Annual Element can be implemented using the estimated allocation for Fiscal Year 2019 and carryover funds.

General transportation priorities are defined as follows:

- Regional projects, projects which involve several municipalities
- Public transportation projects of high impact and investment
- Carryover projects
- Continuity projects
- Transportation projects for the elderly and handicapped
- Construction of transportation facilities
- Improvements of existing transportation facilities
- Construction of shelters/stop for transportation services
- Acquisition of vehicles for public transportation services
- Acquisition of vehicles to support paratransit services
- Preventive maintenance cost for transit vehicles
- Operational assistant to paratransit services
- Construction of facilities for maintenance garage for transit vehicles
- Transit enhancements
- Transit security projects

WHAT IS THE TIP?

The *Fiscal Years 2023-2026 San Juan Urbanized Area (SJUA) Transportation Improvement Program (TIP)* was prepared in accordance with the requirements of the Fixing America's Surface Transportation (FAST) Act. The FAST Act was signed by President Obama on December 4, 2015. The FAST Act maintains its focus on safety, keeps intact the established structure of the various highway-related programs we manage, continues efforts to streamline project delivery and, for the first time, provides a dedicated source of federal dollars for freight projects. This Act supports transit funding through fiscal year 2020. This document describes and prioritizes the surface transportation programs and projects that the SJUA Policy Board Committee of Puerto Rico Metropolitan Planning Organization (SJUA PRMPO) has selected for implementation during the program period. The TIP contains the adopted list of public transit, highway, bicycle, and pedestrian projects that will receive federal transportation funds in the near future in accordance with the transportation plan. The TIP needs to be financially constrained; meaning that projects that are identified will have the necessary federal and local funding.

The TIP will be updated at least every three (3) years, and revised as needed. As approved by the SJUA PRMPO Policy Board Committee, the TIP is incorporated in the *Statewide Transportation Improvement Program (STIP)*.

The FY 2023-2026 SJUA TIP identifies transportation programs and projects totaling approximately **\$233, 235, 374** to be implemented during the four-year program period. The projects included are those eligible for federal funding assistance, as well as regionally significant locally-funded projects. Also, the SJUA TIP can include significant projects that require action by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA), regardless of whether or not they are funded with federal funds.

PROJECT EVALUATIONS

The following criteria were utilized to evaluate the petitions received to be considered in the programming for FY 2023-2026 SJUA TIP:

- Compliance with FAST Act planning factors; and
- Consistency with Long Range Transportation Plan.

The PRHTA Central Planning and Coordination Work Group (CPCWG) with the SJUA Technical Committee reviewed and submitted for consideration of the PRMPO the list of projects to be including in the TIP.

Bipartisan Infrastructure Law

Congress establishes the funding for FTA programs through authorizing legislation that amends Chapter 53 of Title 49 of the U.S. Code. On November 5, Congress sent President Biden the Bipartisan Infrastructure Law for signature. The legislation reauthorizes surface transportation programs for FY 2022-2026 and provides advance appropriations for certain programs. The Bipartisan Infrastructure Law authorizes up to \$108 billion to support federal public transportation programs, including \$91 billion in guaranteed funding.

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

The BIL largely maintains current program structures and funding shares between highways and transit. It is a down-payment for building a 21st century transportation system. The law also makes changes and reforms to many Federal transportation programs, including streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects.

BIL Provisions:

\$350.8 B (FY 22-26) for highway programs:

- \$303.5 B in Contract Authority (CA) from the Highway Trust Fund (HTF)
- +\$47.3 B in advance appropriations from the General Fund (GF)

More than a dozen new highway programs, including—

- Bridge Program (formula)-Replace, rehabilitate, preserve, protect, and construct bridges on public roads
- National Electric Vehicle Formula Program-Strategically deploy electric vehicle (EV) charging infrastructure and establish an interconnected network to facilitate data collection, access, and reliability.
- Safe Streets and Roads for All program-Support local initiatives to prevent transportation-related death and serious injury on roads and streets (commonly referred to as “Vision Zero” or “Toward Zero Deaths” initiatives).
- PROTECT Grants (discretionary)-Planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.

- Charging and Fueling Infrastructure Program-Deploy electric vehicle (EV) charging and hydrogen/propane/natural gas fueling infrastructure along designated alternative fuel corridors and in communities.
- Congestion Relief Program-Advance innovative, integrated, and multimodal solutions to reduce congestion and the related economic and environmental costs in the most congested metropolitan areas with an urbanized area population of 1M+.
- Bridge Investment Program (discretionary)-Improve bridge (and culvert) condition, safety, efficiency, and reliability.
- Reconnecting Communities Pilot Program-Restore community connectivity by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity, including to mobility, access, or economic development.
- Rural Surface Transportation Grants-Improve and expand the surface transportation infrastructure in rural areas to increase connectivity, improve the safety and reliability of the movement of people and freight, and generate regional economic growth and improve quality of life.
- INFRA-Multimodal freight and highway projects of national or regional significance.
- National Infrastructure Project Assistance-Provide funding through single-year or multiyear grant agreements for eligible surface transportation projects
- Local and Regional Project Assistance-Projects with a significant local or regional impact that improve transportation infrastructure.

FEDERAL TRANSIT ADMINISTRATION (FTA)

MAP-21 transit program provisions further several important goals, including safety, state of good repair, performance, and program efficiency. MAP-21 gives the Federal Transit Administration (FTA) significant new authority to strengthen the safety of public transportation systems throughout the United States. The Act also puts new emphasis on restoring and replacing our aging public transportation infrastructure by establishing a new needs-based formula program and new asset management requirements. In addition, it establishes performance-based planning requirements that align Federal funding with key goals and tracks progress towards these goals.

Finally, MAP-21 improves the efficiency of administering grant programs by consolidating several programs and streamlining the major capital investment grant program known as “New Starts.”

The FAST Act, reauthorizes FTA programs and includes changes to improve mobility, streamline capital project construction and acquisition, and increase the safety of public transportation systems across the country. The act’s five years of predictable formula funding enables transit agencies to better manage long-term assets and address the backlog of state of good repair needs. It also includes funding for new competitive grant programs for buses and bus facilities, innovative transportation coordination, workforce training, and public transportation research activities.

NEW PROGRAMS

Safety

MAP-21 grants FTA the authority to establish and enforce a new comprehensive framework to oversee the safety of public transportation throughout the United States. FTA will develop safety performance criteria for all modes of public transportation

(rail, bus, etc.). The new law requires all recipients of FTA funding to develop agency safety plans that include performance targets, strategies, and staff training. For rural recipients, the plan may be drafted by the State. For small urban systems, FTA must issue a rule designating which small urban systems may have their safety plans drafted by the State. These measures and targets must be incorporated into metropolitan and statewide transportation plans and transportation improvement programs.

MAP-21 also grants FTA enforcement authority and permits FTA to issue directives, require more frequent oversight of transit systems, impose more frequent reporting requirements, and require that formula grant funds be spent to correct safety deficiencies before funds are spent on other projects.

Transit Asset Management

In 2016, the Federal Transit Administration (FTA), established a requirement for all public transportation providers that receive federal transit assistance to develop a TAM. According to 49 CFR Section 625.5, transit asset management is: “the strategic and systematic practice of procuring, operating, inspecting, maintaining, rehabilitating, and replacing transit capital assets to manage their performance, risks, and costs over their life cycles, for the purpose of providing safe, cost-effective, and reliable public transportation”.

The Final Rule for the TAM requires transit providers to collect and use asset condition data, set targets, and develop strategies to prioritize investments to meet their goals. Following the principles of Performance-Based Planning for management of transit assets, systems and networks must be part of the planning and management process for the PRHTA. The Performance Measures and Targets for the TAM are divided into four categories of transit assets: rolling stock, facilities, infrastructure and equipment. As part of the Final Rule for the TAM, PRHTA established performance targets for these performance measures:

Rolling Stock Asset Type	Number of Assets	Number of Assets with Known Age	Useful Life Benchmark (ULB)	Average Age	No. of Assets that Meet or Exceed ULB	FY 2022 Performance Target (% not SGR)
AO - Automobile	2	2	6	13.9	2	100%
BU - Bus	11	11	12	12.1	5	45.50%
CU - Cutaway Bus	182	141	8	7	54	38.30%
MB - Minibus	261	233	8	8.4	127	54.50%
SUV - Sport Utility Vehicle	2	2	6	12.3	1	50%
VN - Van	181	171	6	5.5	70	40.90%
Unknown Vehicle Type	3	0	N/A	N/A	N/A	N/A
Total	642	560		7.3	259	46.40%

Equipment Asset Type	Number of Assets	Number of Assets with known Age	Useful Life Benchmark (ULB)	Average Age	No. of Assets that Meet or Exceed ULB	FY 2022 Performance Target (% not SGR)
AO - Automobile	2	1	6	2.3	0	0%
ORTV – Other Rubber Tired Vehicles						
	19	14	6	4.8	4	28.60%
Machinery and Equipment						
	1	1	N/A	N/A	N/A	N/A
Total	22	16		4.4	4	25%

TRANSPORTATION ASSET MANAGEMENT (FHWA)

The Federal Highway Administration (FHWA) issued a final rule requiring the development and implementation of a risk-based asset management plan for the National Highway System (NHS) to improve or preserve the condition of the assets and the performance of the system. The rule became effective in October 2, 2017. Asset management refers to a strategic and systematic process of operating, maintaining, and improving physical assets, with a focus on both engineering and economic analysis based upon quality information, to identify a structured sequence of maintenance, preservation, repair, rehabilitation, and replacement actions that will achieve and sustain a desired state of good repair over the life cycle of the assets at optimum cost (23 CFR Part 515 § 515.5).

Puerto Rico Transportation Asset Management (PRTAM) program was established in 2017 with the procurement of the PRTAM plan (PRTAMP). The PRTAMP focus on the NHS pavements, although Non-NHS pavements within the Highway Performance Monitoring System (HPMS) are also considered (see Table 1), and on the National Bridge Inventory (NBI) bridges (see Table 2). The PRTAMP aims to implement a strategic approach to planning, programming, engineering, financing, managing, maintaining, and operating physical assets with the objective of providing the required level of service in the most cost-effective manner. The Initial PRTAMP was delivered and certified in 2018. An updated TAMP was submitted on December 27, 2022. The PRTAMP is developed in accordance with federal laws and regulations, since Moving Ahead for Progress in the 21st Century Act (MAP-21) and Fixing America's Surface Transportation ACT (FAST) and the current BIL Act.

The components of the PR-TAMP are:

- Objectives, Measures and Targets for Asset Condition
- Asset Inventory and Conditions
- Performance Gap Identification and Analysis
- Life Cycle Planning Considerations
- Risk Management Analysis
- Financial Plan
- Investment Strategies

Table 1: Pavement Inventory Summary

System	Manager	Length (Km)	Lane Kms.	Length (Mi)	% Length	Lane Miles	% Lane Miles
INTERSTATE	PRHTA	374.25	1,661.08	232.55	4.79%	1,032.14	9.06%
	Metropistas	83.15	409.66	51.67	1.06%	254.55	2.23%
	Autopistas de PR	0.00	0.00	0.00	0.00%	0.00	0.00%
	Municipal	0.00	0.00	0.00	0.00%	0.00	0.00%
	Federal	0.00	0.00	0.00	0.00%	0.00	0.00%
Subtotal		457.40	2,070.74	284.21	5.86%	1,286.69	11.29%
NHS NON-INTERSTATE	PRHTA	799.93	2,818.67	497.05	10.24%	1,751.43	15.37%
	Metropistas	3.65	14.60	2.27	0.05%	9.07	0.08%
	Autopistas de PR	2.40	9.60	1.49	0.03%	5.97	0.05%
	Municipal	13.40	46.84	8.33	0.17%	29.10	0.26%
	Federal	10.10	27.40	6.28	0.13%	17.03	0.15%
Subtotal		829.48	2,917.11	515.41	10.62%	1,812.60	15.91%
NON-NHS	PRHTA	6,170.45	12,495.17	3,834.13	79.02%	7,764.11	68.14%
	Metropistas	0.00	0.00	0.00	0.00%	0.00	0.00%
	Autopistas de PR	0.00	0.00	0.00	0.00%	0.00	0.00%
	Municipal	350.95	854.59	218.07	4.49%	531.02	4.66%
	Federal	0.00	0.00	0.00	0.00%	0.00	0.00%
Subtotal		6,521.40	13,349.76	4,052.19	83.52%	8,295.13	72.80%
TOTAL	PRHTA	7,344.63	16,974.92	4,563.73	94.06%	10,547.69	92.57%
	Metropistas	86.80	424.26	53.93	1.11%	263.62	2.31%
	Autopistas de PR	2.40	9.60	1.49	0.03%	5.97	0.05%
	Municipal	364.35	901.43	226.39	4.67%	560.12	4.92%
	Federal	10.10	27.40	6.28	0.13%	17.03	0.15%
Total		7,808.28	18,337.61	4,851.82	100.00%	11,394.42	100.00%

Table 2:Bridge Inventory Summary

System	Manager	Number	Deck Area (Sq. Mts.)	% Number	% Area
NHS	PRHTA	722	1,174,493	31%	53%
	Metropistas	111	325,204	5%	15%
	Autopistas de PR	1	54,114	0%	2%
	Federal	0	0	0%	0%
	Subtotal	834	1,553,811	36%	70%
NON-NHS	PRHTA	1,478	645,722	63%	29%
	Metropistas	15	19,963	1%	1%
	Autopistas de PR	0	0	0%	0%
	Federal	8	782	0%	0%
	Subtotal	1,501	666,468	64%	30%
TOTAL	PRHTA	2,200	1,820,215	94%	82%
	Metropistas	126	345,168	5%	16%
	Autopistas de PR	1	54,114	0%	2%
	Federal	8	782	0%	0%
	Total	2,335	2,220,279	100%	100%

Emergency Relief

This new program assists States and public transportation systems with emergency-related expenses. Emergencies are defined as natural disasters affecting a wide area or a catastrophic failure from an external cause for which the governor of a State has declared an emergency (and the Secretary of Transportation has concurred) or the President has declared a major disaster. The program funds capital projects to protect, repair, reconstruct, or replace equipment and facilities.

It also funds transit agency operating costs related to evacuation, rescue operations, temporary public transportation service, or changing public transportation route service before, during, or after an emergency in an area directly affected. The grants only cover expenses not reimbursed by the Federal Emergency Management Agency (FEMA). The program will provide immediate funding, similar to the FHWA emergency program. Funding will be appropriated by Congress as needed.

Transit-Oriented Development Planning Pilot

MAP-21 creates a new discretionary pilot program for transit-oriented development (TOD) planning grants. Eligible activities include comprehensive planning in corridors with new rail, bus rapid transit, or core capacity projects. The comprehensive plans should seek to enhance economic development, ridership, and other goals; facilitate multimodal connectivity and accessibility; increase access to transit hubs for pedestrian and bicycle traffic; enable mixed-use development; identify infrastructure needs associated with the project; and include private sector participation.

The following sections describe some of the various funding sources for FTA programs, which are including in this document:

- §5307 Urbanized Area Formula Grants
- §5310 Enhanced Mobility of Seniors and Individuals with Disabilities
- §5337 State of Good Repair Grants
- §5339 Bus and Bus Facilities Grants

URBANIZED AREA FORMULA GRANTS (SECTION 5307)

The PRHTA is the designated recipient of funds apportioned to the Puerto Rico SJUA. The funds are apportioned based on legislative formulas, with different formulas applying to UZAs with populations more than 200,000. The Puerto Rico SJUA apportionment formula is based on population and population density statistics from the most recent decennial census.

This program provides grants to urbanized areas to support public transportation. Funding is distributed by formula based on the level of transit service provision, population, and other factors. The section 5307 provides federal funds for capital, planning, job access and reverses commute projects, for public transportation in urbanized area with a population of more than 200,000. The program remains largely unchanged with a few exceptions:

Job access and reverse commute activities now eligible

Activities eligible under the former Job Access and Reverse Commute (JARC) program, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program. These include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor. There is no floor or ceiling on the amount of funds that can be spent on job access and reverse commute activities.

Expanded eligibility for operating expenses for systems with 100 or fewer buses

MAP-21 expands eligibility for using Urbanized Area Formula funds for operating expenses. Previously, only urbanized areas with populations below 200,000 were eligible to use Federal transit funds for FTA of funding for operating expenses. Under MAP-21, a special rule allows recipients in urbanized areas with populations of 200,000 or above and that operate 100 or fewer buses in fixed route service during peak hours, to receive a grant for operating assistance subject to a maximum amount per system as explained below:

- a. Public transportation systems that operate a minimum of 76 buses and a maximum of 100 buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 50 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.
- b. Public transportation systems that operate 75 or fewer buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 75 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.

Eligibility for Safety Certification Training

The section 5307 funds are permitted to use not more than 0.5 percent of their formula funds under the Urbanized Area Formula Program to pay not more than 80% of the cost of participation for an employee who is directly responsible for safety oversight to participate in public transportation safety certification training. Safety certification training program requirements will be established in accordance with section 5329.

ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (SECTION 5310)

This program provides formula funding to increase the mobility of seniors and persons with disabilities. Funds are apportioned based on the Commonwealth share of the targeted populations and are now apportioned to the Commonwealth for areas under 200,000 and large urbanized areas (over 200,000). The former New Freedom program (5317) is folded into this program. The New Freedom program provided grants for services for individuals with disabilities that went above and beyond the requirements of the Americans with Disabilities Act (ADA). Activities eligible under New Freedom are now eligible under the Enhanced Mobility of Seniors and Individuals with Disabilities program.

Projects selected for funding must be included in a locally developed, coordinated public transit human services transportation plan; and the competitive selection process, which was required under the former New Freedom program, is now optional. At least 55 percent of program funds must be spent on the types of capital projects eligible under the former Section 5310 -- public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable. The remaining 45 percent may be used for: public transportation projects that exceed the requirements of the ADA; public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; or, alternatives to public transportation that assist seniors and individuals with disabilities. Using these funds for operating expenses requires a 50 percent local match while using these funds for capital expenses (including acquisition of public transportation services) requires a 20 percent local match.

STATE OF GOOD REPAIR GRANTS (SECTION 5337)

MAP-21 establishes a new grant program to maintain public transportation systems in a state of good repair. This program replaces the fixed Guideway modernization program (Section 5309).

Funding is limited to Fixed Guideway systems (including rail, bus rapid transit, and passenger ferries) and high intensity bus (high intensity bus refers to buses operating in high occupancy vehicle (HOV) lanes.) Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a transit asset management plan to receive funding. The new formula comprises: (1) the former Fixed Guideway modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

BUS AND BUS FACILITIES FORMULA GRANTS (SECTION 5339)

A new formula grant program is established under Section 5339, replacing the previous Section 5309 discretionary Bus and Bus Facilities program. This program is a source of funding for the urbanized area, but replaces the previous discretionary program under which the transit system was able to obtain several large grants. The program provides funding to replace, rehabilitate, and purchase buses and related equipment as well as construct bus-related facilities.

LONG RANGE TRANSPORTATION PLAN CONSISTENCY

A primary consideration in the selection of projects is the consistency with the LRTP. The LRTP is a regional plan for surface transportation projects that are regional significance and address the projected surface transportation needs of Puerto Rico residents and visitors.

Using the LRTP as the starting point, major projects that were expected to be ready for implementation within the four-year TIP programming period, were considered by the SJUA PRMPO members. The PRMPO members requested project listings also included surface transportation projects and highways projects that are proposed to be funded with federal funds.

REVISION TO THE TIP

The following administrative provisions have been established in order to ensure timely implementation and oversight of the TIP. A revision refers to a change to the TIP that occurs as needed. A minor revision is an “administrative modification,” while a major revision is an “amendment,” as described below:

ADMINISTRATIVE MODIFICATION

Administrative modifications are minor revisions to the TIP. These types of revisions do not require solicitation of public comment or demonstration of financial constraint. However, the TIP must remain financially constrained, and administrative modifications must not result in the addition or deletion of another project, including the deferral of a project to a year that is outside of the four year TIP. Exist two types of administrative modifications: pre-approved and expedited.

PRE-APPROVED ADMINISTRATIVE MODIFICATIONS

To prevent TIP procedures from becoming overly burdensome, Federal regulations allow procedures for administrative modifications to be commensurate with its perceived impact. Recognizing the need to streamline the process for these minor changes, pre-approved administrative modifications, are true as long as the following conditions apply:

- The administrative modifications do not affect financial constraint of the TIP; and
- The administrative modification does not change the scope of the project or the environmental determination.

The following revision could be considered as administrative modifications:

- A. The source of federal funds designated for a project may be revised to reflect a different funding program administered by the same U.S. DOT operating agency.
- B. Federal funding for a project may be changed to local funding.
- C. The amount programmed for a project phase may be revised to reflect changes in cost estimates. Additional funding may reflect up to 50% of the project estimated cost, without exceeding the annual allocation of federal funds.

- D. Additional federal funding, such as congressional earmarks or discretionary funds may be added to a project currently included in the TIP.
- E. In order to expedite project selection for implementation and ensure timely TIP implementation, projects may be advanced from their programmed year if they are “ready-to-go.”
- F. Projects may be deferred to a later year if they are not “ready-to-go” as originally programmed.
- G. A project phase may be deleted or deferred to a year that is outside of the four -year TIP as long as another phase of the project remains in the TIP and the project’s scope is not affected.
- H. Changes may be made to projects that are included in the TIP for illustrative purposes.
- I. A project’s description may be revised or clarified as long as the project’s scope is not affected.

EXPEDITED ADMINISTRATIVE MODIFICATIONS

Requests for expedited approval of administrative modifications are submitted directly to the PRMPO Policy Board Committee without solicitation of public comment. The administrative modification must not affect the financial constraint of the TIP.

Expedited administrative modifications include the following:

- A. Changing from replacement buses to expansion buses (and vice versa).
- B. Changing the scope of a project to accommodate environmental impact mitigation measures.
- C. Changing the size of revenue rolling stock (e.g. vans, 30' buses) if the changes results in a change in the total carrying capacity by **25 percent or less**.
- D. Changing the quantity for acquisition for revenue rolling stock that **exceeds 25 percent or less** of the original quantity.

AMENDMENTS

In the Metropolitan Transportation Planning Final Rule an Amendment “means a revision to a long-range statewide or metropolitan transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). The changes to projects those are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving ‘non-exempt’ projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.”

Major amendments include the following actions:

- A. Adding a project to the TIP/STIP.
- B. Deleting a project from the TIP/STIP, including deferring a project to a year that is outside of the four-year TIP/STIP.
- C. Significantly modifying the design concept or design scope of a programmed project (e.g., changing the project termini). For projects programmed with FTA funds, a change in a project’s scope is considered “major” if the change materially alters the objective or description of the project, or the size, type, or quantity of items. Examples include:
 - 1. Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the change results in a change in the total carrying capacity by **more than 25 percent**.
 - 2. Changing the quantity for revenue rolling stock that are **more than 25 percent** of the original quantity.
 - 3. Revising the amount programmed for a project phase if it increases the estimated total project cost by **more than 50 percent**.

Project Financial Plan for FTA Programs

A. San Juan Urbanized Area

I. The Federal cost for projects, for FTA programs, are as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5307			\$ 130,102,690	\$ 37,477,993	\$ 167,580,683
Section 5310			\$ 3,547,731	\$ 217,876	\$ 3,765,607
Section 5329			\$ 615,673		\$ 615,673
Section 5337			\$ 42,710,158	\$ 11,100,000	\$ 53,810,158
Section 5339			\$ 4,444,173	\$ 3,019,080	\$ 7,463,253
Total			\$ 181,420,425	\$ 51,814,949	\$ 233,235,374

II. FTA federal assistance is distributed as follow:(carryover projects are included):

SAN JUAN URBANIZED AREA APPORTIONMENT

SECTION 5307 AND 5340 URBANIZED AREA	
FY 2022 Apportionment	\$35,585,706.00
FY 2023 Apportionment	\$36,967,660.00
FY 2024 Apportionment	\$27,013,461.00
FY 2025 Apportionment*	\$27,013,461.00
Total Funds Available	\$126,580,288.00

SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM	
FY 2023 Apportionment	\$3,547,731.00
FY 2024 Apportionment	\$3,501,663.00
FY 2025 Apportionment*	\$3,501,663.00
Total Funds Available	\$10,551,057.00

SECTION 5329 STATE SAFETY OVERSIGHT PROGRAM	
FY 2023 Apportionment	\$615,673.00
FY 2024 Apportionment	\$621,172.00
FY 2025 Apportionment*	\$621,172.00
Total Funds Available	\$1,858,017.00

SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR	
FY 2022 Apportionment	\$9,368,548.00
FY 2023 Apportionment	\$11,101,170.00
FY 2024 Apportionment	\$11,292,905.00
FY 2025 Apportionment*	\$11,292,905.00
Total Funds Available	\$43,055,528.00

SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS	
FY 2023 Apportionment	\$551,983.00
FY 2024 Apportionment	\$1,797,130.00
FY 2025 Apportionment*	\$1,797,130.00
Total Funds Available	\$4,146,243.00

San Juan Urbanized Area

*Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highway and Transportation Authority*

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
1	Improvement to Trolley Maintenance Garage, Phase II	Bayamón	2017	F		144,000		144,000	Toll Credit	Carryover Funds FY 2017 TRAMS App # 2008-2024-3
				S		-		-		
				T		144,000		144,000		
2	Improvement to Trolley Maintenance Garage, Phase II-B	Bayamón	2017	F		1,420,000	1,420,000	1,420,000	Toll Credit	Carryover Funds FY 2017
				S		-		-		
				T		1,420,000	1,420,000	1,420,000		
3	Pedestrian and bicycle connection in Santa Cruz Sector	Bayamón	2023	F		500,000	4,959,942	5,459,942	Toll Credit	TRAMS App# 2008-2024-1
				S		-		-		
				T		500,000	4,959,942	5,459,942		
4	Operating Assistance for ADA Paratransit Program	Bayamón	2023	F		96,500		96,500	Toll Credit	TRAMS App# 2008-2024-2
				S		-		-		
				T		96,500	96,500	96,500		
5	Preventive Maintenance for Vehicles	Bayamón	2023	F		100,000		100,000	Toll Credit	TRAMS App # 2008-2024-2
				S		-		-		
				T		100,000	100,000	100,000		
6	Preventive Maintenance for Transit Vehicles and Maintenance for Shelters and Terminals	Bayamón	2023	F		5,000		5,000	Toll Credit	TRAMS App # 2008-2024-2
				S		-		-		
				T		5,000	5,000	5,000		
7	Real Time Mobile Application	Bayamón	2024	F		55,000		55,000	Toll Credit	TRAMS App# 2008-2024-2
				S		-		-		
				T		55,000	55,000	55,000		
8	Five (5) Bus Shelter Replacement for Existing Route	Bayamón	2024	F		273,000		273,000	Toll Credit	TRAMS App# 2008-2024-2
				S		-		-		
				T		273,000	273,000	273,000		
9	Eighth (8) Bus Shelters Reconstruction for New Route	Bayamón	2024	F		245,000		245,000	Toll Credit	TRAMS App# 2008-2024-2
				S		-		-		
				T		245,000	245,000	245,000		
10	Acquisition and Installation of 30 Bus Shelters for the Trolleys Routes	Caguas	2023	F		263,550		263,550	Toll Credit	
				S		-		-		
				T		263,550	263,550	263,550		
11	Acquisition of 30 Bycicle Racks in the Bus Shelters on the Fixed Routes	Caguas	2024	F		7,962		7,962	Toll Credit	
				S		-		-		
				T		7,962	7,962	7,962		
12	Bus Shelter for SITUR Route Municipality of Canóvanas	PRHTA	2022	F		741,890		741,890	Toll Credit	
				S		-		-		
				T		741,890	741,890	741,890		
13	Preventive Maintenance for Public Transportation Municipality of Canóvanas	PRHTA	2022	F		152,400		152,400	Toll Credit	TRAMS App#5489-2024-18 \$152,400 (FY24 \$76,200) (FY25 \$76,200)
				S		-		-		
				T		152,400	152,400	152,400		
14	Acquisition of one (1) Administrative Vehicles for the Transportation System Municipality of Canóvanas	PRHTA	2023	F		40,000		40,000	Toll Credit	TRAMS App#5489-2024-18
				S		-		-		
				T		40,000	40,000	40,000		

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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
15	Drugs and Alcohol Test	Carolina	2020	F		3,000		3,000	Toll Credit	Remaining Balance from FY 2023 TRAMS App # 2038-2023-1
				S				-		
				T		3,000		3,000		
16	Contracting on the Non-fixed ADA Paratransit Services	Carolina	2020	F		252,080	45,920	298,000	Toll Credit	Carryover Funds FY 2020-2022 TRAMS App # 2038-2023-1 \$252,080 (FY24 \$149,000) (FY25 \$103,080)
				S				-		
				T		252,080	45,920	298,000		
17	Design Transit Buses Yard, Staff Office and Driver Rest Area	Carolina	2020	F		389,605		389,605	Toll Credit	Carryover Funds FY 2020
				S		-		-		
				T		389,605		389,605		
18	Construction of Transit Buses Yard, Staff Office and Driver Rest Area	Carolina	2020	F		700,000		700,000	Toll Credit	Carryover Funds FY 2020
				S		-		-		
				T		700,000		700,000		
19	Design Rehab of Sidewalks/ Access Around the Bus Shelter	Carolina	2020	F		76,418		76,418	Toll Credit	Carryover Funds FY2020
				S		-		-		
				T		76,418		76,418		
20	Construction/ Rehab of Sidewalks/ Access Around the Bus Shelter	Carolina	2020	F		618,288		618,288	Toll Credit	Carryover Funds FY2020
				S		-		-		
				T		618,288		618,288		
21	Preventive Maintenance	Carolina	2020	F		637,972	5,620	643,592	Toll Credit	Carryover Funds FY2020 TRAMS App# #2038-2023-1 \$637,972(FY24 343,592) (FY25 294,380)
				S				-		
				T		637,972	5,620	643,592		
22	Acquisition of nine (9) transit buses to replace units that exceeded its useful life	Carolina	2022	F		1,353,177		1,353,177	Toll Credit	Carryover Funds FY 2022 TRAMS App #2038-2023-1
				S		-		-		
				T		1,353,177		1,353,177		
23	Acquisition of three (3) transit buses to replace units that exceeded its useful life	Carolina	2022	F		1,415,928		1,415,928	Toll Credit	Carryover Funds 2019 TRAMS App #2038-2023-1
				S				-		
				T		1,415,928		1,415,928		
24	Acquisition of two (2) paratransit buses to replace units that exceeded its useful life	Carolina	2022	F		204,000		204,000	Toll Credit	TRAMS App #2038-2023-1
				S		-		-		
				T		204,000		204,000		
25	Acquisition of one (1) new support vehicle to replace units that exceeded its useful life	Carolina	2022	F		42,839		42,839	Toll Credit	Carryover funds FY 2022 TRAMS App# 2038-2023-1
				S		-		-		
				T		42,839		42,839		

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Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
26	Acquisition and installation of security equipment (GPS/AVL, APC, Cameras, DVD, and Licenses) for 15 new Transit Buses	Carolina	2023	F		142,875		142,875	Toll Credit	Carryover Funds 2019 TRAMS App #2038-2023-1
				S		-		-		
				T		142,875		142,875		
27	Acquisition and installation of security equipment: (GPS/AVL, APC, Cameras, DVD, and Licenses) for 12 New Transit Buses to replace units that exceeded its useful life.	Carolina	2023	F		114,300		114,300	Toll Credit	TRAMS App #2038-2023-1
				S		-		-		
				T		114,300		114,300		
28	Acquisition and installation of security equipment (GPS/AVL, APC, Cameras, DVD, and Licenses) for two (2) new Paratransit Buses.	Carolina	2022	F		19,050		19,050	Toll Credit	Carryover Funds FY 2022 TRAMS App #2038-2023-1
				S		-		-		
				T		19,050		19,050		
29	Improvement Enhancements for Bus Stops (Waste Receptacle)	Carolina	2022	F		161,597		161,597	Toll Credit	Carryover Funds FY 2022
				S		-		-		
				T		161,597		161,597		
30	Acquisition of Signs for SITRAC Bus Stops and Routes	Carolina	2024	F		146,300		146,300	Toll Credit	TRAMS App #2038-2023-1
				S		-		-		
				T		146,300		146,300		
31	Interior Cleaning of Buses	Carolina	2024	F		137,970		137,970	Toll Credit	TRAMS App #2038-2023-1 \$137,970 (FY24 \$68,985) (FY25 68,985)
				S		-		-		
				T		137,970		137,970		
32	Funds for the Construction of SITRAC Barrazas Terminal	Carolina	2025	F		297,364		297,364	Toll Credit	
				S		-		-		
				T		297,364		297,364		
33	Acquisition of two (2) New Vehicles for Paratransit Service-Municipality of Cataño	PRHTA	2024	F		197,303		197,303	Toll Credit	TRAMS App #5489-2023-10
				S		-		-		
				T		197,303		197,303		
34	Acquisition and Installation of Support Equipment for Vehicles-Municipality of Cataño	PRHTA	2024	F		3,200		3,200	Toll Credit	TRAMS App #5489-2023-10
				S		-		-		
				T		3,200		3,200		
35	Drug and Alcohol Testing-Municipality of Cataño	PRHTA	2024	F		392		392	Toll Credit	TRAMS App #5489-2023-10
				S		-		-		
				T		392		392		
36	Acquisition and Installation of 96 Bus Stops Sign for Fixed Route-Municipality of Cataño	PRHTA	2024	F		50,400		50,400	Toll Credit	TRAMS App #5489-2023-10
				S		-		-		
				T		50,400		50,400		

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Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
37	Acquisition of two (2) 32 feet Minibuses of 24 passengers for the Replacement of two (2)30 feet Minibuses	Cayey	2020	F		540,000		540,000	Toll Credits	Carryover Funds FY 2020 TRAMS App #5584-2025-1
				S				-		
				T		540,000		540,000		
38	Design of Pedestrian bridge form Main Terminal to Turabo University	Cayey	2020	F		150,000		150,000	Toll Credit	TRAMS App #5584-2025-1
				S						
				T		150,000		150,000		
39	Acquisition of one (1) Support Vehicle for the Transportation System	Cayey	2024	F		49,103		49,103	Toll Credit	TRAMS App #5584-2025-1
				S		-		-		
				T		49,103		49,103		
40	Acquisition of Electronic Equipment and Software for Vehicles of the Fixed Route	Cayey	2024	F		37,079		37,079	Toll Credit	TRAMS App #5584-2025-1
				S						
				T		37,079		37,079		
41	Acquisition of Electronic Equipment and Software for vehicles of ADA Complementary Paratransit Service.	Cayey	2024	F		21,188		21,188	Toll Credit	TRAMS App #5584-2025-1
				S						
				T		21,188		21,188		
42	Acquisition of Security Surveillance Equipment for the FTA Terminal Facility System.	Cayey	2024	F		17,250		17,250	Toll Credit	TRAMS App #5584-2025-1
				S				-		
				T		17,250		17,250		
43	Software Development and Purchase of Real Time Mobile Application for the Transportation System	Cayey	2024	F		57,500		57,500	Toll Credit	TRAMS App #5584-2025-1
				S		-		-		
				T		57,500		57,500		
44	Software Development and Purchase of a Daily Driver Record and Maintenance Report Application for Fixed Route Services Transportation	Cayey	2024	F		25,000		25,000	Toll Credit	TRAMS App #5584-2025-1
				S		-		-		
				T		25,000		25,000		
45	Software Development and Purchase for Pickup and Scheduling Mobile Application for ADA Complementary and Paratransit Service Transportation	Cayey	2024	F		35,000		35,000	Toll Credit	TRAMS App #5584-2025-1
				S				-		
				T		35,000		35,000		
46	Operational Assistance ADA-Paratransit Services	Cayey	2024	F		6,145		6,145	Toll Credit	TRAMS App #5584-2025-1
				S						
				T		6,145		6,145		
47	Complete Street Study	Cayey	2024	F		100,000		100,000	Toll Credit	Scope included in UPWP 2024-2023 Amendment #1 TRAMS App #5584-2025-1
				S						
				T		100,000		100,000		

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Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
48	Preventive Maintenance For three (3) New Vehicles	Cidra	2023	F		26,310		26,310	Toll Credit	
				S				-		
				T		26,310		26,310		
49	Adquisition of Equipment - Radio- Passenger Counter and Monitors	Cidra	2023	F		3,833		3,833	Toll Credit	TRAMS Appl #5654-2023-3
				S		-		-		
				T		3,833		3,833		
50	Preventive Maintenance Public Terminal	Cidra	2023	F		100,000	80,000	180,000	Toll Credit	TRAMS Appl #5654-2023-4 \$100,000 (FY24 \$20,000) (FY25 \$80,000)
				S						
				T		100,00	80,000	180,000		
51	Improvements for Bus Stops	Cidra	2025	F		20,000		20,000	Toll Credit	
				S						
				T		20,000		20,000		
52	Acquisition of one (1) Paratransit Vehicle	Cidra	2025	F		140,000		140,000	Toll Credit	
				S						
				T		140,000		140,000		
53	Maintenance Works for Vehicles Workshop	Cidra	2025	F		45,000		45,000	Toll Credit	
				S						
				T		45,000		45,000		
54	Acquisition and Installation of three (3) Bus Shelters and Signage Municipality of Corozal	PRHTA	2018	F		38,676		38,676	Toll Credit	TRAMS App #5489-2025-3
				S		-		-		
				T		38,676		38,676		
55	Design for Construction of Sidewalks along Shelter and Stops; Eldery Center, City Hall & Dos Bocas. Municipality of Corozal	PRHTA	2018	F			302,213	302,213	Toll Credit	Carryover Funds 2022
				S				-		
				T			302,213	302,213		
56	Acquisition and Installation of Radio Communication Units for seven (7) Vehicles and Monthly Fees. Municipality of Corozal	PRHTA	2022	F		11,610		11,610	Toll Credits	Amendment for Additional Funding PR-2023-45 \$11,610 (FY24 \$4,644) (FY25 \$6,966)
				S						
				T		11,610		11,610		
57	Acquisition of GPS Systems for seven (7) Vehicles Municipality of Corozal	PRHTA	2022	F		743		743	Toll Credit	Amendment for Additional Funding PR-2023-45 \$743 (FY24 \$298) (FY25 \$445)
				S				-		
				T		743		743		
58	Acquisition of seven (7) passenger counters for vehicles, software, and hardware Municipality of Corozal	PRHTA	2022	F		61,714		61,714	Toll Credit	Amendment for Additional Funding PR-2023-45 \$61,714 (FY24 \$24,714) (FY25 \$37,000)
				S				-		
				T		61,714		61,714		
59	Preventive Maintenance -Fixed Route and ADA Paratransit Service Vehicles Municipality of Corozal	PRHTA	2023	F		151,850		151,850	Toll Credit	Amendment for Additional Funding PR-2023-45 \$151,850 (FY24 \$60,000) (FY25 \$91,850)
				S						
				T		151,850		151,850		
60	Rehabilitation of the Public Vehicles Terminal- José Taboa Ramírez Municipality of Corozal	PRHTA	2023	F		582,325		582,325	Toll Credit	TRAMS App #5489-2025-3
				S						
				T		582,325		582,325		
61	Development of the Data Program for Transit System Municipality of Corozal	PRHTA	2024	F		20,815		20,815	Toll Credit	TRAMS App #5489-2024-18
				S						
				T		20,815		20,815		

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Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
62	Provision of Paratransit Services in Accordance with ADA Regulations	Dorado	2020	F		313,202	82,479	395,681	Toll Credit	\$313,202-[TRAMS App #1970-2021-2-\$109,585 TRAMS App #1970-2024-1-\$80,000] and [FY24 \$42,007/ FY25 \$81,610]
				S				-		
				T		313,202	82,479	395,681		
63	Complete Street Project for Méndez Vigo West Avenue, Design Phase	Dorado	2020	F		130,000	130,000	130,000	Toll Credit	
				S		-	-	-		
				T		130,000	130,000	130,000		
64	Complete Street Project for Méndez Vigo West Avenue, Construction Phase	Dorado	2020	F					Toll Credit	FY 2027 (\$1,000,000)
				S						
				T						
65	Acquisition and Installation of Radio Communication Units for two (2) Vehicles and License Fees.	Dorado	2022	F		15,549		15,549	Toll Credit	Carryover Funds FY2022 TrAMS App #1970-2021-2
				S		-		-		
				T		15,549		15,549		
66	Acquisition of two (2) Vehicle GPS Tracking Systems	Dorado	2022	F		298		298	Toll Credit	Carryover Funds FY2022 TRAMS App.#1970-2021-2
				S		-		-		
				T		298		298		
83	Preventive Maintenance-Fixed Route and Paratransit Service Vehicles	Dorado	2023	F		146,632		146,632	Toll Credit	\$146,632 [TRAMS App.#1970-2021-2 \$81,973] and [FY24 \$43,844/\$20,815 Reprogramming Funds]
				S		-		-		
				T		146,632		146,632		
85	Acquisition of two (2) fixed route vehicles	Dorado	2023	F		359,954		359,954	Toll Credit	TAMS App # 1970-2021-2
				S		-		-		
				T		359,954		359,954		
86	Acquisition of Two (2) Vehicles Paratransit Services	Dorado	2024	F		327,515		327,515	Toll Credit	
				S		-		-		
				T		327,515		327,515		
88	Preliminary Design for Complete Streets in Ponce de Leon Ave.	PRHTA/DTPW	2023	F		-	1,600,000	1,600,000	Toll Credit	Carryover Funds FY2023
				S		-		-		
				T		-	1,600,000	1,600,000		
89	Rebuilt and Renovation of Terminal's Roof and Terminal Administrative Offices by stages	Guaynabo	2022	F		6,000,000		6,000,000	Toll Credit	Carryover Funds FY2022 TRAMS Appl # 1905-2023-2 \$6,000,000 (FY24-25 \$3,000,000 ea)
				S	-	-		-		
				T		6,000,000		6,000,000		

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Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
94	Acquisition and Installation of Security Cameras System for the Publico Terminal Municipality of Gurabo	Gurabo	2019	F		30,000		30,000	Toll Credit	Carryover Funds 2019 TRAMS App #1904-2023-2
				S		-		-		
				T		30,000		30,000		
98	Operational Assistance for ADA Paratransit Services 5307 for Municipality of Gurabo	Gurabo	2022	F				-	Toll Credit	FY 2027 (71,401)
				S				-		
				T				-		
99	Purchase and Installation of three (3) Radio Communication System Municipality of Gurabo	Gurabo	2022	F		3,312		3,312	Toll Credit	Carryover Funds 2022 TRAMS App 1904-2023-2
				S		-		-		
				T		3,312		3,312		
100	Purchase and Installation of three (3) GPS Tracking System Municipality of Gurabo	Gurabo	2022	F		447		447	Toll Credit	Carryover Funds 2022 TRAMS App 1904-2023-2
				S		-		-		
				T		447		447		
102	Preventive Maintenance Fixed Route Vehicle	Gurabo	2023	F		50,000		50,000	Toll Credit	TRAMS Appl #1904-2025-1(50,000)
				S						
				T		50,000		50,000		
104	Acquisition of Support Vehicle	Gurabo	2023	F		50,300		50,300	Toll Credit	TRAMS App 1904-2023-2
				S						
				T		50,300		50,300		
105	Additional Funding for the Rehabilitation of FTA Maintenance Facility	Gurabo	2025	F		212,425		212,425	Toll Credit	Funds will be included in the Grant PR-2024-019
				S						
				T		212,425		212,425		
106	Acquisition of two (2) Fixed Route-ADA Vehicle for Service Expansion	Gurabo	2023	F		359,954		359,954	Toll Credit	TRAMS App 1904-2023-2
				S						
				T		359,954		359,954		
107	Acquisition of Computers, Equipment and Software for Vehicles	Gurabo	2023	F		564,159		564,159	Toll Credit	TRAMS App 1904-2023-2 \$564,158 (FY24-25 \$282,079 ea)
				S						
				T		564,159		564,159		
108	Acquisition of one (1) ADA Complementary Service Vehicle	Gurabo	2023	F		179,977		179,977	Toll Credit	TRAMS Appl # 1904-2023-2
				S						
				T		179,977		179,977		
110	Rehabilitation of the FTA Terminal Building Construction	Gurabo	2023	F		1,500,000		1,500,000	Toll Credit	
				S						
				T		1,500,000		1,500,000		
113	Equipment for FTA Maintenance Facility	Gurabo	2024	F		400,221		400,221	Toll Credit	TRAMS App #1904-2025-1
				S						
				T		400,221		400,221		
114	Office Equipment, Computers and Supplies	Gurabo	2024	F		19,500		19,500	Toll Credit	TRAMS App #1904-2025-1
				S						
				T		19,500		19,500		

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Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
118	Development of the Data Program for Municipal Transit System	Humacao	2024	F		20,815		20,815	Toll Credits	TRAMS App #5567-2024-1
				S		-		-		
				T		20,815		20,815		
119	Preventive Maintenance Cost for Transit Fleet	Humacao	2024	F		24,799		24,799	Toll Credits	TRAMS App #5567-2024-1
				S						
				T		24,799		24,799		
120	Preventive Maintenance Cost for Public Terminal	Humacao	2024	F		59,783		59,783	Toll Credits	TRAMS App #5567-2024-1
				S						
				T		59,783		59,783		
121	Minor Repairs Cost for Public Terminal	Humacao	2024	F		13,000		13,000	Toll Credits	TRAMS App #5567-2024-1
				S						
				T		13,000		13,000		
122	Replacement of two(2) 30 Ft vehicles	Juncos	2018	F		320,000		320,000	Toll Credit	Carryover Funds FY 2018 TRAMS App #3050-2021-1
				S		-		-		
				T		320,000		320,000		
123	Reconstruction of Sidewalks at Principal Streets along the Fixed Route on the Urban Center of the Municipality	Juncos	2019	F		1,625,000		1,625,000	Toll Credit	Carryover Funds FY 2019 TRAMS App #3050-2021-1
				S	-					
				T		1,625,000		1,625,000		
124	Employee Trainings	Juncos	2020	F		16,000		16,000	Toll Credit	Carryover Funds FY 2020 TRAMS App #3050-2021-1
				S		-		-		
				T		16,000		16,000		
125	Replacement six (6) Vehicles - four (4) Bus for 30 feet / two (2) Bus Paratransit	Juncos	2022	F		1,090,000		1,090,000	Toll Credit	Carryover Funds FY 2022 TRAMS App #3050-2021-1
				S		-		-		
				T		1,090,000		1,090,000		
126	Paratransit Program Preventive Maintenance	Juncos	2022	F		88,010		88,010	Toll Credit	Carryover Funds FY 2022 TRAMS App #3050-2021-1
				S		-		-		
				T		88,010		88,010		
127	Paratransit Program Operational	Juncos	2022	F		193,076		193,076	Toll Credit	Carryover Funds FY 2022 TRAMS App #3050-2021-1
				S		-		-		
				T		193,076		193,076		
128	Facilities Maintenance	Juncos	2022	F		10,000		10,000	Toll Credit	Carryover Funds FY 2022 TRAMS App #3050-2021-1
				S		-		-		
				T		10,000		10,000		

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Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
129	Preventive Maintenance for the Fixed Route and Paratransit Fleet	MBA	2018	F		5,000,000		5,000,000	Toll Credits	FY25 \$5,000,000
				S				-		
				T		5,000,000		5,000,000		
130	Renovation of the Workshop Area: Replacement of the Overhaul Oil Distribution System; Replacement of Hydraulic Lifts	MBA	2022	F		4,056,000		4,056,000	Toll Credits	Carryover Funds FY 2022
				S				-		
				T		4,056,000		4,056,000		
131	Software and Hardware	MBA	2022	F		600,000		600,000	Toll Credits	Carryover Funds FY 2022
				S				-		
				T		600,000		600,000		
132	Acquisition of the Units for the Paratransit Fleet	MBA	2023	F		1,000,000		1,000,000	Toll Credits	
				S		-		-		
				T		1,000,000		1,000,000		
133	Upgrade of the Infrastructure of the Radio Communications System	MBA	2023	F		2,070,000		2,070,000	Toll Credits	
				S						
				T		2,070,000		2,070,000		
134	Renovation and Maintenance of the AMA's Site Facility Building	MBA	2023	F		500,000		500,000	Toll Credits	
				S						
				T		500,000		500,000		
135	Miscellaneous Support Equipment	MBA	2023	F		400,000		400,000	Toll Credits	
				S						
				T		400,000		400,000		
136	Upgrade of Software and Hardware (IT)	MBA	2023	F		600,000		600,000	Toll Credits	
				S						
				T		600,000		600,000		
137	Construction of 13 Bus Shelter for Fixed Routes Municipality of Morovis	PRHTA	2022	F		53,300		53,300	Toll Credits	TRAMS App #5489-2025-4
				S						
				T		53,300		53,300		
138	Preventive Maintenance for Transit Fleet - Municipality of Morovis	PRHTA	2022	F		4,000		4,000	Toll Credits	
				S				-		
				T		4,000		4,000		
139	Drugs and Alcohol Testing - Municipality of Morovis	PRHTA	2022	F		2,500	1,250	3,750	Toll Credits	\$2,500 (FY24-25 \$1,250 ea)
				S				-		
				T		2,500	1,250	3,750		

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Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
141	Improvements to existing Ignacio Morales Acosta Street (sidewalks and pedestrian walkway) for Full Street Concept to Connect with the Collective Transportation Terminal of the Municipality of Naranjito (Construction Phase)	PRHTA	2020	F		970,989		970,989	Toll Credits	Carryover Funds FY 2020
				S						
				T		970,989		970,989		
142	Acquisition of two vehicles (2) - 11 passengers for fixed route service Municipality of Naranjito	PRHTA	2019	F		160,000		160,000	Toll Credits	Carryover Funds FY 2019 TRAMS App #5489-2023-10
				S						
				T		160,000		160,000		
143	Acquisition of four vehicles (4) - 11 passengers for fixed route service Municipality of Naranjito	PRHTA	2024	F		400,000		400,000	Toll Credits	TRAMS App #5489-2023-10
				S						
				T		400,000		400,000		
144	Acquisition of one vehicles (1) - 11 passengers Paratransit Services Municipality of Naranjito	PRHTA	2024	F		140,000		140,000	Toll Credits	TRAMS App #5489-2023-10
				S						
				T		140,000		140,000		
145	Bus replacement for five (5) vehicles for Intermodal	PRHTA/ATI-TU	2023	F	-	2,500,000	3,140,440	5,640,440	Toll Credits	As established in the bus fleet replacement plan. (\$500,000 x 5 vehicles=\$2.5M) Funds requested are for the following systems: Tren Urbano and Intermodal.
				S	-		-	-		
				T	-	2,500,000	3,140,440	5,640,440		
146	Preventive Maintenance Cost for TU	PRHTA/ATI-TU	2022	F		5,000,000	13,547,754	18,547,754	Toll Credits	
				S						
				T		5,000,000	13,547,754	18,547,754		
147	Technical Oversight for TU Operator	PRHTA/ATI-TU	2022	F		12,600,000	3,000,000	15,600,000	Toll Credits	TRAMS App #5489-2024-16
				S						
				T		12,600,000	3,000,000	15,600,000		
148	Design and Engineering <i>Integración de Sistema de Autobuses de Transporte Colectivo (BRT) PR 52-PR 18.</i>	PRHTA	2020	F					Toll Credits	FY 2027 (\$1,400,000)
				S						
				T						
149	Construction <i>Integración de Sistema de Autobuses de Transporte Colectivo (BRT) PR 52-PR 18. Phase 1</i>	PRHTA	2020	F					Toll Credits	FY2027 (\$3,000,000)
				S						
				T						
150	Rehabilitation of Isla Grande Maintenance Base	PRITA	2022	F		10,212,996		10,212,996	Toll Credits	
				S						
				T		10,212,996		10,212,996		
151	Additional Funding for Travel Lift	PRITA	2022	F		2,223,004		2,223,004	Toll Credits	
				S						
				T		2,223,004		2,223,004		
152	Acquisition of New Electrical Vessel for the Metro Service	PRITA	2024	F			5,000,000	5,000,000	Toll Credits	
				S						
				T			5,000,000	5,000,000		

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Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
158	Construction of Sidewalks (PR-21)	San Juan	2022	F		1,900,000		1,900,000	Toll Credits	Carryover Funds FY2022
				S						
				T		1,900,000		1,900,000		
159	Acquisition of 2 Administrative Vehicles and 1 Tow Truck for the Transportation System	San Juan	2023	F		268,388		268,388	Toll Credits	TRAMS App # 1886-2023-3
				S						
				T		268,388		268,388		
160	Preventive Maintenance for FTA Facilities	San Juan	2023	F		244,084		244,084	Toll Credits	TRAMS App # 1886-2023-3
				S						
				T		244,084		244,084		
161	Acquisition of Computers, Equipment and Software for Facilities and Vehicles	San Juan	2023	F		598,342		598,342	Toll Credits	TRAMS App # 1886-2023-3 \$598,342 (FY24-25 \$299,171 ea)
				S						
				T		598,342		598,342		
162	Additional Funds - Rehab and Renovate Sidewalks within distance (0.5 miles) of Transit Stops in Condado	San Juan	2023	F		7,006,467		7,006,467	Toll Credits	TRAMS App # 1886-2023-3
				S						
				T		7,006,467		7,006,467		
163	Rehab and Renovate Sidewalks within distance (0.5 miles) of transit stops in Pedrin Zorrilla, Americo Miranda, Buen Consejo, Caimito, Loiza Street, Centro Médico, Centro Urbano, Old San Juan, Hill Brothers and Las Margaritas	San Juan	2023	F		18,600,694		18,600,694	Toll Credits	TRAMS App #1886-2023-4 (\$12,600,694) (FY25 \$6,000,000)
				S						
				T		18,600,694		18,600,694		
164	Construction of Paseo Lineal Miramar- Condado	San Juan	2023	F		7,292,007		7,292,007	Toll Credits	TRAMS App # 1886-2023-2
				S						
				T		7,292,007		7,292,007		
165	Acquisition of Fire Protection System for the Palerm Terminal	San Juan	2023	F		1,125,868		1,125,868	Toll Credits	
				S						
				T		1,125,868		1,125,868		
166	Additional Funds for the A&E-Condado Sidewalks Improvements	San Juan	2024	F		1,029,600		1,029,600	Toll Credits	TRAMS App # 1886-2023-3
				S						
				T		1,029,600		1,029,600		
167	Acquisition of Fire Equipment for Facilities	San Juan	2024	F		1,149		1,149	Toll Credits	
				S						
				T		1,149		1,149		
168	Third Party Security for FTA Facilities	San Juan	2024	F		652,652		652,652	Toll Credits	\$652,652 (FY24 \$261,061) (FY25 \$391,591)
				S						
				T		652,652		652,652		

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Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
169	Architectural and Engineering Design for Francisco Pancho Lozada Transportation Center	San Lorenzo	2021	F		459,550		459,550	Toll Credits	Carryover Funds FY2021 TRAMS #5874-2022-1
				S				459,550		
				T		459,550		459,550		
170	Provision of Paratransit Services in Accordance with ADA Regulations	San Lorenzo	2021	F		218,399		218,399	Toll Credits	Carryover Funds FY2021 TRAMS #5874-2022-1
				S				218,399		
				T		218,399		218,399		
171	Preventive Maintenance Cost for Transit Fleet	San Lorenzo	2020	F		120,000		120,000	Toll Credits	Carryover Funds FY2020 TRAMS #5874-2022-1
				S				120,000		
				T		120,000		120,000		
172	Acquisition and Installation of a Virtual Camera System for the Security in the Public Transportation Routes Stop Sites	San Lorenzo	2017	F		231,200		231,200	Toll Credits	Carryover Funds FY2017 TRAMS #5874-2022-1
				S				231,200		
				T		231,200		231,200		
173	Purchase & Installation of Stop and Street Signs for the three (3) Public Transportation Routes	San Lorenzo	2017	F		135,360		135,360	Toll Credits	Carryover Funds FY2017 TRAMS #5874-2022-1
				S				135,360		
				T		135,360		135,360		
174	Purchase & Installation of fifteen (15) Shelters for the Public Transportation Route	San Lorenzo	2017	F		48,000		48,000	Toll Credits	Carryover Funds FY2017 TRAMS #5874-2022-1
				S				48,000		
				T		48,000		48,000		
175	Construction Ramps and Reconstruction Sidewalks along Trolley Route	San Lorenzo	2018	F		453,636		453,636	Toll Credits	Carryover Funds FY2018 TRAMS #5874-2022-1
				S				453,636		
				T		453,636		453,636		
176	Security Services for the Transportation Facilities	San Lorenzo	2024	F		148,000		148,000	Toll Credits	TAMS App # 5874-2025-1
				S				148,000		
				T		148,000		148,000		
177	Reconstruction for the Sidewalks and Handicap Ramps for East route- Two (2) Phases.	Toa Baja	2015	F		750,000		750,000	Toll Credits	Original Funding \$831,654 and Additional Funding Request for \$1,259,541 in 2023
				S				750,000		
				T		750,000		750,000		
178	Provision for Paratransit Service in Accordance with ADA Regulations.	Toa Baja	2022	F		350,155		350,155	Toll Credits	TRAMS Appl #5415-2025-1
				S				350,155		
				T		350,155		350,155		
179	Preventive Maintenance Cost for Transit Fleet	Toa Baja	2022	F		110,464		110,464	Toll Credits	TRAMS Appl #5415-2025-1
				S				110,464		
				T		110,464		110,464		
180	Bus Stops Acquisition and Installation	Toa Baja	2024	F		55,045		55,045	Toll Credits	TRAMS Appl #5415-2025-1
				S				55,045		
				T		55,045		55,045		
181	Acquisition of Equipment and Software for Facilities and Vehicles	Toa Baja	2024	F		41,617		41,617	Toll Credits	TRAMS Appl #5415-2025-1
				S				41,617		
				T		41,617		41,617		
182	Acquisition of Real Time APP for Users to Track Routes	Toa Baja	2024	F		18,000		18,000	Toll Credits	TRAMS Appl #5415-2025-1
				S				18,000		
				T		18,000		18,000		

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				2023	2024	2025	2026			
183	Preventive Maintenance Municipality of Trujillo Alto	PRHTA	2022	F		100,000	50,000	150,000	Toll Credits	FY 2027 (50,000) \$100,000 (FY24-25 \$50,000 ea)
				S				150,000		
				T		100,000	50,000	150,000		
184	Alcohol and Drug Test Municipality of Trujillo Alto	PRHTA	2022	F		1,440	480	1,920	Toll Credits	\$1,440 (FY24 \$960) (FY25 \$480)
				S				1,920		
				T		1,440	480	1,920		
185	Automatic Passenger Counters & GPS System Municipality of Trujillo Alto	PRHTA	2022	F		150,000	150,000	300,000	Toll Credits	
				S				300,000		
				T		150,000	150,000	300,000		
186	Real Time Mobile Application Development and Software Development Municipality of Trujillo Alto	PRHTA	2023	F		82,400		82,400	Toll Credits	
				S				82,400		
				T		82,400		82,400		
187	Screens to illustrate routes and Waiting Time Inside the Terminal Municipality of Trujillo Alto	PRHTA	2023	F		11,709		11,709	Toll Credits	
				S				11,709		
				T		11,709		11,709		
188	Tablets (17) for Compliance Required by Drivers and Administrative Staff Municipality of Trujillo Alto	PRHTA	2023	F			25,763	25,763	Toll Credits	
				S				25,763		
				T			25,763	25,763		
189	Vehicle Interior Displays LCD Municipality of Trujillo Alto	PRHTA	2023	F			76,000	76,000	Toll Credits	
				S				76,000		
				T			76,000	76,000		
190	Acquisition of 1 Administrative Vehicle for the Transportation System Municipality of Trujillo Alto	PRHTA	2023	F		40,222		40,222	Toll Credits	TRAMS App #5489-2024-18
				S				40,222		
				T		40,222		40,222		
191	Acquisition of Office Furniture, Computers and Supplies Universidad del Sagrado Corazón	PRHTA	2024	F		98,500		98,500	Toll Credits	TRAMS App #5489-2024-2
				S				98,500		
				T		98,500		98,500		
192	Signs for Bus Shelters Universidad del Sagrado Corazón	PRHTA	2024	F		15,200		15,200	Toll Credits	TRAMS App #5489-2024-2
				S				15,200		
				T		15,200		15,200		
193	Drug and Alcohol Testing Universidad del Sagrado Corazón	PRHTA	2024	F		528		528	Toll Credits	
				S				528		
				T		528		528		

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				2023	2024	2025	2026			
194	Operating Assistance ADA PARATRANSIT SERVICE	Vega Alta	2022	F		55,000	55,408	110,408	Toll Credits	
				S				110,408		
				T		55,000	55,408	110,408		
200	Acquisition and Installation of thirty (30) Bus Shelters for Bus Stops and Signage.	Vega Alta	2022	F		324,430		324,430	Toll Credits	TRAMS App.#5462-2022-2 Carryover Funds FY2022
				S				324,430		
				T		324,430		324,430		
203	Construction of (30) Bus Shelters and Signage	Vega Alta	2023	F			386,760	386,760	Toll Credits	
				S				386,760		
				T		386,760		386,760		
204	Preventive Maintenance for Vehicle Fleet (Fixed Route and Paratransit)	Vega Alta	2023	F		272,475		272,475	Toll Credits	TRAMS Appl # 5462-2024-1
				S				272,475		
				T		272,475		272,475		
205	Development of the data program for the municipal transportation system.	Vega Alta	2024	F		20,815		20,815	Toll Credits	TRAMS Appl # 5462-2024-1
				S				20,815		
				T		20,815		20,815		
206	Acquisition of (4) 18-20 passengers buses for paratransit service	Vega Baja	2022	F		560,000		560,000	Toll Credits	TRAMS PR-2025-001
				S				560,000		
				T		560,000		560,000		
207	Acquisition of two 24 passengers units for fixed route	Vega Baja	2022	F		427,000		427,000	Toll Credits	TRAMS PR-2025-001
				S				427,000		
				T		427,000		427,000		
208	Transportation Services Advertising and Marketing	Vega Baja	2022	F		25,000	25,000	50,000	Toll Credits	
				S				50,000		
				T		25,000	25,000	50,000		
209	Operating Assistance of Paratransit System in Compliance with ADA Regulations	Vega Baja	2022	F		670,346	335,346	1,005,692	Toll Credits	TRAMS Appl. 5414-2024-2 \$670,346 (FY24 \$335,346) (FY25 \$335,000)
				S				1,005,692		
				T		670,346	335,346	1,005,692		
210	Preventive Maintenance for Vehicles and Facilities	Vega Baja	2022	F		1,090,000	546,802	1,636,802	Toll Credits	Carryover Funds FY 2022 TRAMS Appl. 5414-2024-2 \$1,090,000 (FY24-25 \$545,000 ea)
				S				1,636,802		
				T		1,090,000	546,802	1,636,802		
212	Bus Transit Main Maintenance Garage Expansion	Vega Baja	2022	F		3,339,952		3,339,952	Toll Credits	TRAMS Appl. 5414-2023-3
				S				3,339,952		
				T		3,339,952		3,339,952		
214	Paratransit Scheduling Technologies	Vega Baja	2023	F		6,816	6,816	13,632	Toll Credits	
				S				13,632		
				T		6,816	6,816	13,632		
217	Bike Racks For Bus Stops #1,3,4	Vega Baja	2024	F		28,920		28,920	Toll Credits	
				S				28,920		
				T		28,920		28,920		

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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks				
				2023	2024	2025	2026							
218	Acquisition and Installation of Signage and Electronic Programming System along Trolley Route Street & Stops	Yabucoa	2020	F		900,000		900,000	Toll Credits	TRAMS Appl#6841-2025-1 Carryover Funds FY 2020				
				S										
				T		900,000		900,000						
219	Construction of Downtown Center of Transportation Terminal Phase I	Yabucoa	2019	F		2,900,000		2,900,000	Toll Credits	Carryover Funds FY 2019 TRAMS App#6841-2022-1				
				S										
				T		2,900,000		2,900,000						
220	Acquisition of three (3) 30 feet Low Rider Buses for the replacement of two (2) mini buses and one (1) trolley	Yabucoa	2020	F		1,200,000		1,200,000	Toll Credits	Carryover Funds FY 2019 TRAMS App #6841-2022-1				
				S										
				T		1,200,000		1,200,000						
221	Construction of Downtown Center of Transportation Terminal- Phase 2	Yabucoa	2023	F		2,500,000		2,500,000	Toll Credits	FY2027-(\$2,500,000)				
				S										
				T		2,500,000		2,500,000						
222	Reconstruction of Sidewalks and Ramps along the Trolley Route	Yabucoa	2023	F		600,000		600,000	Toll Credits	TRAMS Appl#6841-2025-1				
				S										
				T		600,000		600,000						
223	Acquisition of three (3) Paratransit Vans of ten (10) Passengers for the Paratransit Service of the Municipality of Yabucoa	Yabucoa	2023	F		289,500		289,500	Toll Credits	TRAMS Appl#6841-2025-1				
				S										
				T		289,500		289,500						
224	Acquisition and Installation of a Security Surveillance System for Transportation Route and Terminal	Yabucoa	2024	F		721,542		721,542	Toll Credits	TRAMS Appl#6841-2025-1				
				S										
				T		721,542		721,542						
Total Federal Funds:					-	130,102,690	37,477,993	167,580,683						
Total State or Local Funds:					-	-	-	-						
Total:					-	130,002,690	37,477,993	167,580,683						

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*Operating Assistance Special Rule
Section 5307*

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SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
1	Operating Assistance Special Rule	Bayamón	2024	F		568,111	321,977	890,088		TRAMS App # 2008-2024-2 \$568,111(FY21-\$244,087) (FY22-\$324,024)
				S						
				T		568,111	321,977	890,988		
2	Operating Assistance Special Rule	Carolina	2024	F		840,468	912,582	1,753,050		TRAMS Appl.#2038-2023-1 (FY22 \$421,565) (FY23 \$418,903) (FY24-\$912,582)
				S						
				T		840,468	912,582	1,753,050		
3	Operating Assistance Special Rule	Cataño	2024	F		43,514		43,514		TRAMS Appl.#5489-2023-10
				S						
				T		43,514		43,514		
4	Operating Assistance Special Rule	Dorado	2024	F		139,692		139,692		TRAMS Appl. #1970-2021-2
				S						
				T		139,692		139,692		
5	Operating Assistance Special Rule	Guaynabo	2024	F		560,627		560,627		
				S						
				T		560,627		560,627		
6	Operating Assistance Special Rule	Gurabo	2024	F		172,944		172,944		TRAMS App #1904-2025-1 Carryover Funds \$172,944 (FY22 -\$86,746) (FY23 -\$86,198)
				S						
				T		172,944		172,944		
7	Operating Assistance Special Rule	Humacao	2023	F		135,376		135,376		Carryover Funds \$135,376 (FY21 \$55,025) (FY22 \$80,351)
				S						
				T		135,376		135,376		
8	Operating Assistance Special Rule	Juncos	2022	F		310,722		310,722		
				S						
				T		310,722		310,722		
9	Operating Assistance Special Rule	Manatí	2022	F		261,023		261,023		TRAMS App# 1906-2019-1 FY20 (\$57,772), FY21 (\$87,326) FY22 (\$115,925)
				S						
				T		261,023		261,023		
10	Operating Assistance Special Rule	MBA	2025	F		3,370,253	3,348,964	3,370,253		FY2022 (\$3,370,253) and FY2023 (\$3,348,964)
				S						
				T		3,370,253	3,348,964	3,370,253		

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SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks				
				2023	2024	2025	2026							
11	Operating Assistance Special Rule	San Lorenzo	2022	F		465,355		465,355		TRAMS Appl #5874-2025-1 (FY20-21) FY20 (\$175,245) FY21 (\$131,917) FY23 (\$158,193)				
				S										
				T		465,355		465,355						
12	Operating Assistance Special Rule	San Juan	2023	F		246,011		246,011		TRAMS App #1886-2023-3 FY2023 (\$246,011)				
				S										
				T		246,011		246,011						
13	Operating Assistance Special Rule	Toa Baja	2024	F		635,729		635,729		TRAMS Appl #5415-2025-1 \$635,729 (FY22-\$154,805) (FY23-\$199,441) (FY24-\$281,483)				
				S										
				T		635,729		635,729						
14	Operating Assistance Special Rule	Vega Alta	2025			90,432		90,432		FY24 (\$90,432)				
						90,432		90,432						
15	Operating Assistance Special Rule	Vega Baja	2022	F		195,074		195,074		TRAMS Appl #5414-2024-2 Carryover Funds FY22 (\$97,846), FY23 (\$97,228)				
				S				-						
				T		195,074		195,074						
				Total Federal Funds:		-	7,944,899	9,179,458						
				Total State or Local Funds:										
				Total:		-	7,944,899	9,180,358						

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SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark
				2023	2024	2025	2026			
1	Preventive Maintenance for the Municipality of Canóvanas	PRHTA	2023	F		30,000	21,000	51,000	Toll Credits	
				S		-				
				T		30,000	21,000	51,000		
2	Operating Assistance for the Municipality of Canóvanas	PRHTA	2023	F		156,850	89,771	246,621	Toll Credits	
				S		-				
				T		156,850	89,771	246,621		
3	Alcohol and Drug Test Municipality of Canóvanas	PRHTA	2023	F		540		540	Toll Credits	
				T						
				S		540		540		
4	Uniforms for Drivers Municipality of Canóvanas	PRHTA	2023	F		1,124		1,124	Toll Credits	
				S						
				T		1,124		1,124		
5	Operating Assistance for the Municipality of Cataño	PRHTA	2023	F		113,872		113,872	Toll Credits	
				T						
				S		113,872		113,872		
6	Preventive Maintenance Municipality of Cataño	PRHTA	2023	F		18,000		18,000	Toll Credits	
				T						
				S		18,000		18,000		
7	Alcohol and Drug Test For the Municipality of Cataño	PRHTA	2023	F		380		380	Toll Credits	
				T						
				S		380		380		
8	Preventive Maintenance Municipality of Cidra	PRHTA	2023	F		15,000		15,000	Toll Credits	
				T						
				S		15,000		15,000		
9	Support Vehicle for Municipality of Cidra	PRHTA	2023	F		50,000		50,000	Toll Credits	
				T						
				S		50,000		50,000		

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Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark
				2023	2024	2025	2026			
10	Uniforms & Special Shoes Municipality of Cidra	PRHTA	2023	F		1,000		1,000	Toll Credits	
				T						
				S		1,000		1,000		
11	Operation Assistance for Municipality of Cidra	PRHTA	2023	F			107,105	107,105	Toll Credits	
				T						
				S			107,105	107,105		
12	Acquisition of one (1) vehicle (11) Passanger for Municipality of Cidra	PRHTA	2023	F		140,000		140,000	Toll Credits	
				T		-				
				S		140,000		140,000		
13	Operating Assistance for the Municipality of Guaynabo	PRHTA	2023	F		87,779		87,779	Toll Credits	
				T						
				S		87,779		87,779		
14	Preventive Maitenance for the Municipality of Guaynabo	PRHTA	2023	F		12,000		12,000	Toll Credits	
				S						
				T		12,000		12,000		
15	Acquisition of one (1) vehicle (11) Passanger Municipality of Guaynabo	PRHTA	2023	F		148,000		148,000	Toll Credits	
				T						
				S		148,000		148,000		
16	Acquisition of one (1) vehicle (20) Passanger Municipality of Guaynabo	PRHTA	2023	F		315,000		315,000	Toll Credits	
				T						
				S		315,000		315,000		
17	Operating Assistance for the Municipality of Gurabo	PRHTA	2023	F		117,728	-	117,728	Toll Credits	
				S		-	-			
				T		117,728	-	117,728		
18	Preventive Maitenance for Municipality of Gurabo	PRHTA	2023	F		23,000		23,000	Toll Credits	
				T						
				S		23,000		23,000		
19	Acquisition of two (2) support vehicles for Municipality of Gurabo	PRHTA	2023	F		66,840		66,840	Toll Credits	
				T						
				S		66,840		66,840		
20	Operating Assistance for the Municipality of Juncos	PRHTA	2023	F		114,545		114,545	Toll Credits	
				T						
				S		114,545		114,545		

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Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark
				2023	2024	2025	2026			
21	Preventive Maintenance for the Municipality of Juncos	PRHTA	2023	F		12,000		12,000	Toll Credits	
				T						
				S		12,000		12,000		
22	Preventive Maintenance for the Municipality of Naranjito	PRHTA	2023	F		18,000		18,000	Toll Credits	
				T						
				S		18,000		18,000		
23	Operating Assistance for the Municipality of Naranjito	PRHTA	2023	F		132,111		132,111	Toll Credits	
				T						
				S		132,111		132,111		
24	Acquisition Uniforms for Drivers for the Municipality of Naranjito	PRHTA	2023	F		3,025		3,025	Toll Credits	
				T						
				S		3,025		3,025		
25	Alcohol and Drug Test for the Municipality of Naranjito	PRHTA	2023	F		425	-	425	Toll Credits	
				S		-	-	-		
				T		425	-	425		
26	Operating Assistance for the Municipality of San Juan	PRHTA	2023	F		400,000	-	400,000	Toll Credits	
				S		-	-	-		
				T		400,000		400,000		
27	Preventive Maintenance for the Municipality of San Juan	PRHTA	2023	F		80,000	-	80,000	Toll Credits	
				S		-	-	-		
				T		80,000	-	80,000		
28	Drug and Alcohol Testing - Municipality of San Juan	PRHTA	2023	F		1,680		1,680	Toll Credits	
				S		-	-	-		
				T		1,680	-	1,680		
29	Acquisition of four (4) vehicles (11) Passanger for Municipality of San Juan	PRHTA	2023	F		522,250	-	522,250	Toll Credits	
				S		-	-	-		
				T		522,250	-	522,250		
30	Acquisition Uniforms for Drivers for the Municipality of San Juan	PRHTA	2023	F		3,410		3,410	Toll Credits	
				S						
				T		3,410		3,410		
31	Acquisition Special Shoes for Drivers for the Municipality of San Juan	PRHTA	2023	F		1,820		1,820	Toll Credits	
				S						
				T		1,820		1,820		
32	Operating Assistance for the Municipality of San Lorenzo	PRHTA	2023	F		88,000		88,000	Toll Credits	
				S						
				F		12,000		12,000		
33	Preventive Maintenance for the Municipality of San Lorenzo	PRHTA	2023	T					Toll Credits	
				S		12,000		12,000		
				F		12,000		12,000		

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Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark				
				2023	2024	2025	2026							
34	Operating Assistance for- Municipality of Toa Baja	PRHTA	2023	F		139,126		139,126	Toll Credits					
				T										
				S		139,126		139,126						
35	Preventive Maintenance - Municipality of Toa Baja	PRHTA	2023	F		24,000		24,000	Toll Credits					
				T										
				S		24,000		24,000						
36	Operational Assistance Municipality of Trujillo Alto	PRHTA	2023	F		90,000		90,000	Toll Credits					
				T										
				S		90,000		90,000						
37	Preventive Maintenance Municipality of Trujillo Alto	PRHTA	2023	F		18,000		18,000	Toll Credits					
				T										
				S		18,000		18,000						
38	Acquisition of one (1) vehicle (11) Passanger for Municipality of Trujillo Alto	PRHTA	2023	F		160,000		160,000	Toll Credits					
				T										
				S		160,000		160,000						
39	Acquisition of one (1) vehicle (11) Passanger for Municipality of Vega Alta	PRHTA	2023	F		164,000		164,000	Toll Credits					
				S										
				T		164,000		164,000						
40	Operational Assistance for the Municipality of Yabucoa	PRHTA	2023	F		85,966		85,966	Toll Credits					
				S										
				T		85,966		85,966						
41	Preventive Maintenance for the Municipality of Yabucoa	PRHTA	2023	F		20,000		20,000	Toll Credits					
				S										
				T		20,000		20,000						
42	Acquisition of one (1) vehicle (11) Passanger for Instituto Psicopedagogico of PR (Bayamón)	PRHTA	2023	F		90,000		90,000	Toll Credits					
				S										
				T		90,000		90,000						
43	Operational Assistance for the Instituto Psicopedagogico of PR (Bayamón)	PRHTA	2023	F		65,260		65,260	Toll Credits					
				S										
				T		65,260		65,260						
44	Preventive Maintenance for the Instituto Psicopedagogico of PR (Bayamón)	PRHTA	2023	F		5,000		5,000	Toll Credits					
				T										
				S		5,000		5,000						
Total Federal Funds:				F		3,547,731	217,876	3,765,607						
Total State or Local Funds:				S										
Total			T			3,547,731	217,876	3,765,607						

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REPROGRAMMING FUNDS-SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark				
				2023	2024	2025	2026							
1	Additional Funding for Acquisition of Vehicles for the Municipality of Bayamon	PRHTA	2016	F		52,500		52,500	Toll Credits	Originally this funds were approved for the activity of Operating Assistance (\$39,300) and Preventive Maintenance (\$13,200) under Grant PR-2018-015 - The Municipality requests to use them for Add funds for buy vehicles in this same grant. The total amount is (\$52,500) Amendment in process for FTA approved.				
				S										
				T		52,500		52,500						
2	Additional Funding for Acquisition of Vehicles for the Municipality of Gurabo	PRHTA	2012	F		50,400		50,400	Local Match	Originally this funds were approved for the purchase of the vehicle under Grant PR-16-X005-02 - This grant does not have Toll Credits. Total amount of \$63,000 - \$50,400 Federal Share- Aportion \$12,600 for the Municipality. The Municipality requests to use them for Preventive Maintenance				
				S		12,600		12,600						
				T		63,000		63,000						
3	Additional Funding for Acquisition of Vehicles for the Municipality of Vega Baja	PRHTA	2016	F		87,500		87,500	Toll Credits	Originally this funds were approved for the activity of Operating Assistance (\$65,500) and Preventive Maintenance (\$22,000) under Grant PR-2018-015 - The Municipality requests to use them for Add funds for buy vehicles in this same grant. The total amount is (\$87,500) Amendment in process for FTA approved.				
				S										
				T		87,500		87,500						
Total Federal Funds:				F		190,400	-	190,400						
Total State or Local Funds:				S		12,600		12,600						
Total				T		203,000	-	203,000						

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SECTION 5329: STATE SAFETY OVERSIGHT PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned					Total Estimated Cost	Source of Local Funds	Remarks				
				2023	2024	2025	2026							
1	State Safety Oversight Program	PREMA	2023	F		615,673		615,673		FY23 allocation				
				S										
				T		615,673		615,673						
Total Federal Funds:						615,673		615,673						
Total State or Local Funds:														
Total						615,673		615,673						

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SECTION 5337: HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks		
				2023	2024	2025	2026					
1	Heavy Preventive Maintenance (HPM) for Tren Urbano	PRHTA/ATI-TU	2022	F		32,000,000	8,000,000	40,000,000	Toll Credits	TRAMS Appl #5489-2024-15 \$32,000,000 (FY24-24,000,000) (FY25-8,000,000)		
				S								
				T		32,000,000	8,000,000	40,000,000				
2	Bridge Inspection for TU	PRHTA/ATI-TU	2022	F		7,610,158		7,610,158	Toll Credits	TRAMS Appl #5489-2024-1		
				S								
				T		7,610,158		7,610,158				
3	Preventive Maintenance Cost for TU	PRHTA/ATI-TU	2023	F		3,100,000	3,100,000	6,200,000	Toll Credits			
				S								
				T		3,100,000	3,100,000	6,200,000				
		Total Federal Funds:				-	42,710,158	11,100,000	53,810,158			
		Total State or Local Funds:										
		Total				-	42,710,158	11,100,000	53,810,158			

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GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #4

SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned					Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
1	Acquisition of 2 New Vehicles for a New Route Expansion: 16 Passengers for the Fixed Route and 2 New Vehicles for the Complementary Paratransit Service	Bayamón	2023	F				500,000	500,000	Toll Credit TRAMS App # 2008-2024-2
				S						
				T				500,000	500,000	
2	Acquisition of Four (4) New Transit Buses for Two (2) Routes Expansion: Terminal Iturregui–Plaza Escorial & Terminal Iturregui–Vistamar Marina.	Carolina	2022	F				-	Toll Credits Subject to Transportation Study FY 2027-\$1,887,905	
				S				-		
				T				-		
3	Acquisition and Installation of Bus Stop Signage for Two (2) Routes Expansion: Terminal Iturregui–Plaza Escorial & Terminal Iturregui–Vistamar Marina	Carolina	2022	F				-	Toll Credits Subject to Transportation Study FY 2027-\$29,600	
				S				-		
				T				-		
4	Construction of Transportation Buses Maintenance & Garage Center	Cayey	2019	F				1,000,000	1,000,000	Toll Credits
				S				-		
				T				1,000,000	1,000,000	
5	Acquisition of two (2) 30 feet Low Rider Buses of 31 passengers for the replacement of two (2) 30 feet Trolleys	Cayey	2020	F		1,000,000		1,000,000	Toll Credits	
				S						
				T		1,000,000		1,000,000		
6	Design for the Renovation of Public Terminal Mercedes Ortiz	Cayey	2021	F		472,500		472,500	Toll Credits App # 5584-2022-1	
				S				-		
				T		472,500		472,500		
7	Installation for 25 Cameras Surveillance System for Transit Vehicle	Guaynabo	2020	F		100,000		100,000	Toll Credits TRAMS Application # 1905-2020-1 Carryover Funds FY 2023	
				S		-		-		
				T		100,000		100,000		
8	Replacement of 3 vehicles 35ft / 36 Passengers	Guaynabo	2022	F		1,260,000		1,260,000	Toll Credit Carryover Funds FY2022	
				S						
				T		1,260,000		1,260,000		
9	Installation of camera surveillance system for the Public Transportation Terminal	Juncos	2019	F		6,000		6,000	Toll Credit Carryover Funds FY 2019 TRAMS App # 3050-2021-1	
				S		-		-		
				T		6,000		6,000		
10	Construction of seven (7) bus shelters along main transit route	Juncos	2019	F		38,000		38,000	Toll Credit Carryover Funds FY 2019 TRAMS App # 3050-2021-1	
				S		-		-		
				T		38,000		38,000		

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SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned					Total Estimated Cost	Source of Local Funds	Remarks			
				2023	2024	2025	2026						
11	Design & NEPA for the Construction of Transportation Buses Maintenance and Washing Machine Area	San Lorenzo	2022	F		385,000		385,000	Toll Credits				
				S		-							
				T		385,000		385,000					
12	Construction of Transportation Buses Maintenance and Washing Machine Area	San Lorenzo	2023	F			1,500,000	1,500,000	Toll Credits				
				S			-	-					
				T			1,500,000	1,500,000					
13	Acquisition of three (3) vehicles for fixed route services Municipality of Toa Alta	PRHTA	2024	F		420,000		420,000	Toll Credits	TRAMS App #5489-2024-2			
				S									
				T		420,000		420,000					
14	Acquisition of one (1) vehicle for fixed route services Municipality of Toa Alta	PRHTA	2024	F		140,000		140,000	Toll Credits	TRAMS App #5489-2024-2			
				S									
				T		140,000		140,000					
15	Purchase and Installation of Automatic Passenger Counters (APC)	Toa Baja	2020	F		50,455		50,455	Toll Credits	Carryover Fund FY 2020			
				S		-		-					
				T		50,455		50,455					
16	Purchase and Installation of twenty (20) GPS Tracking System	Toa Baja	2020	F		13,977		13,977	Toll Credits	Carryover Fund FY 2020			
				S		-		-					
				T		13,977		13,977					
17	Radio Communication System and monthly fees	Toa Baja	2020	F		11,229		11,229	Toll Credits	Carryover Fund FY 2020			
				S		-		-					
				T		11,229		11,229					
18	Purchase and Installation Bus Stop	Toa Baja	2020	F		13,750		13,750	Toll Credits	Carryover Fund FY 2020			
				S		-		-					
				T		13,750		13,750					
19	Acquisition of three (3) vehicles for fixed route services	Vega Alta	2024	F		518,793		518,793	Toll Credits	TRAMS Appl #5462-2024-1			
				S									
				T		518,793		518,793					
20	Bus Fleet Exterior Wash and Cleaning Services	Vega Baja	2023	F			19,080	19,080	Toll Credits	TRAMS App # 5414-2023-5			
				S									
				T			19,080	76,320					
21	Bus AC System Replacement for on Bus Transit Unit- MU 17042	Vega Baja	2024	F		14,469		14,469	Toll Credits	TRAMS Appl #5414-2024-2			
				S									
				T		14,469		14,469					
22	Additional Funds for Bus Transit Main Maintenance Garage Expansion	Vega Baja	2025			102,660		102,660	Toll Credits	This funds will be included on the project located under section 5307			
						102,660		102,660					
				Total Federal Funds:	F	-	-	4,444,173	3,019,080	7,463,253			
				Total State or Local Funds:	S								
				Total	T	-	-	4,444,173	3,019,080	7,463,253			

*Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority*

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)

*San Juan Urbanized Area (SJUA)
(UA>1,000,000 in Population)*

*Emergency Relief Program
Section 5324*

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SECTION 5324: Emergency Relief Program/Resiliency Project

Num.	Description	Grantee	Year Apportioned					Total Estimated Cost	Source of Local Funds	Remarks			
				2023	2024	2025	2026						
1	New Transit Building	PRHTA	2022	F		15,000,000		15,000,000		Regular ER Funding			
				S				-					
				T		15,000,000		15,000,000					
2	Back Up Generators Tren Urbano	PRHTA	2022	F		25,721,000		25,721,000		ER Resiliency Funding			
				S				-					
				T		25,721,000		25,721,000					
Total Federal Funds:						40,721,000		40,721,000					
Total State or Local Funds:								-					
Total						40,721,000		40,721,000					

*Government of Puerto Rico
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Puerto Rico Highways and Transportation Authority*

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)

GOVERNMENT OF PUERTO RICO
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SECTION 5307: COVID Funds - SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks			
				2023	2024	2025	2026						
1	State of Good Repair for Intermodal Services	PRHTA/ATI-TU	2023	F		6,000,000		6,000,000					
				S									
				T		6,000,000		6,000,000					
2	Acquisition and Installation of 73 Trolley Stops and Signs for Terminal and Stops along the Trolley Routes	Cayey	2022	F		963,265	-	963,265					
				S		-		-					
				T		963,265		963,265					
3	Additional Funds for Acquisition of Vehicles-Fixed Route	Las Piedras	2021	F		154,098		154,098		Additional Funds for the purchase of vehicles in the Grant PR-90-X370			
				S									
				T		154,098		154,098					
4	Acquisition of seventy-five (75) Bus Stops including ramps, bus stops, signage(Route Extensions)	Manatí	2022	F		487,500		487,500		TRAMS Appl #1906-2024-1			
				S		-		-					
				T		487,500		487,500					
				Total Federal Funds:		-	-	7,604,863	7,604,863				
				Total State or Local Funds:		-			-				
				Total		-	-	7,604,863	7,604,863				

*Government of Puerto Rico
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Puerto Rico Highways and Transportation Authority*

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)

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PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #4

REPROGRAMMING FUNDS, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks			
				2023	2024	2025	2026						
1	Acquisition and Installation of 131 Bus Stops Sign for Transcriollo and Trolley Routes	Caguas	2024	F		50,000		50,000	Toll Credits	Grant to be Reprogrammed PR-2022-011			
				S									
				T		50,000		50,000					
2	Additional Funds for the Renovation and Development of Francisco Pereira Transportation Terminal	Caguas	2024	F		1,592,333		1,592,333	Toll Credits	\$1,242,333-Grant PR-2024-012 and \$350,000-Grant PR-2022-011			
				S									
				T		1,592,333		1,592,333					
3	Acquisition of two (2) support vehicles (compact vehicle and pickup truck) for the transit system	Humacao	2024	F		84,293		84,293	Toll Credits	Grant to be Reprogrammed PR-2023-035 (Section 5307)			
				S									
				T		84,293		84,293					
4	Acquisition and Installation of four (4) bus shelters for the fixed route	Humacao	2024	F		52,711		52,711	Toll Credits	Grant to be Reprogrammed PR-2023-035 (Section 5339)			
				S									
				T		52,711		52,711					
5	Acquisition of eighty (80) signage for fixed route service	Dorado	2025	F		50,000		50,000	Toll Credits	Grant to be Reprogramed PR-2019-038 (Section 5339)			
				S									
				T		50,000		50,000					
		Total Federal Funds:			-	1,779,337		1,779,337					
		Total State or Local Funds:			-								
		Total			-	1,779,337		1,779,337					

*Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority*

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

*Discretionary Funding-
FTA Bus and Low - and No Emission
Grant Awards*

GOVERNMENT OF PUERTO RICO
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 TRANSPORTATION IMPROVEMENT PROGRAM
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Discretionary Funding FTA Bus and Low- and No-Emission Grant Awards

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
1	Purchase of eight (8) Electric Buses for the Fixed Route Fleet	MBA	2023	F	10,000,000			10,000,000	Toll Credits	FY23 FTA Bus and Low- and No-Emission Grant Awards
				S						
				T	10,000,000			10,000,000		
				Total Federal Funds:	10,000,000			10,000,000		
				Total State or Local Funds:				-		
				Total	10,000,000			10,000,000		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highway and Transportation Authority

Transportation Improvement Program

Fiscal Years 2023-2026

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Summary of Changes to STIP-Amendment #4

Summary of Changes to Line Items			
FY 2026	PR	Project Description	Municipality
Project Added		Transportation Management Center (TMC - Construction)	San Juan
Project funding updated		SPR-63	Islandwide
		NEVI (changed state funds for private funds)	Islandwide
Project not ready - Reprogrammed for FY27		Cidra Connector, from Industrial Avenue to PR-184 - Phase 1 (ROW)	Cidra
Project Added. Funding needed after bid process.	100	Additional Funds for Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo

Summary of Changes to Appendix A - Bridge Projects			
FY 2025	BR	I. Main & Off System / ROW funds	Municipality
Revised amount of ROW funds	530	PR-759 Km. 2.8 Over De los Chinos Creek	Maunabo
BR	II. Main & Off System / CONSTRUCTION funds		Municipality
Project not ready - Reprogrammed for FY26	162	PR-123 Km. 66.7 Over El Jobo Creek	Arecibo
	348	PR-777 Km. 0.3 Over Caguatas River	Caguas
	382	PR-7731 Km. 0.85 Over La Plata River	Cayey
	809	PR-348 Km. 17.2 Over Nueve Pasos River	San Germán
	850	PR-912 Km. 5.5 Over Arenas Creek	San Lorenzo
	851	PR-765 Km. 1.1 Over Beatriz Creek	Caguas
	1157	PR-558 Km. 0.2 Over Usabon River	Barranquitas
	1638	Victor Rojas Ave. Km. 0.1 Over Grande de Arecibo River	Arecibo
	2178	Santa Elena Street Km. 0.1 Over Creek	Yabucoa
	2506	Local Road Off PR-2, Km. 0.2 Over Canas River	Aguada
	2588	Off PR-184, Km. 0.1 Over Grande de Patillas River	Patillas
FY 2026	BR	II. Main & Off System / CONSTRUCTION funds	Municipality
Project not ready - Reprogrammed for FY27	1201	PR-920 Km. 0.4 Over Waterway	Yabucoa
ROW funds added	2855	PR-102 Km. 2.85 Over Channel	Mayaguez
	2962	PR-372 Km. 16.5 Over Duey River	Yauco

Summary of Changes to Appendix B - Safety Projects			
FY 2025	PR	Project Description	Municipality
Project not ready - Reprogrammed for FY26 using Carry Over Funds from FY25	107	PR-107 Km. 0 to km 2.34 (Unit 1) - VRU funds	Aguadilla
Use of VRU funds by a Line Item Project	10	Widening PR-100 km 8.4 - Km 14.7 (VRU funds)	Cabo Rojo
Project Phase Eliminated (will not obligate ROW funds)	900	PR-900 from Km. 0 to km 11 (ROW)	Yabucoa
FY 2026	PR	Project Description	Municipality
Project not ready - Reprogrammed for FY27 & 28 (not visible in this STIP)	900	PR-900 from Km. 0 to km 11	Yabucoa
	2	Safety Improvements PR-2 from km 140 to km 148.9	Añasco-Mayaguez
	2	Safety Improvements PR-2 from km 0.0 to km 1.1	San Juan
	177	PR-177 from Km. 2.7 to km 6	Guaynabo
	782	Safety Improvements at PR-782 from km 0 to km 10	Cidra
Projects will use CarryOver funds from FY25	107	PR-107 Km. 0 to km 2.34 (Unit 1) - VRU funds	Aguadilla

Summary of Changes to Appendix C - Pavement Projects			
FY 2025	PR	Project Description	Municipality
Project not ready - Reprogrammed for FY26	765	Pavement Reconstruction of PR-765 from Km 0 to Km 11.2	Caguas
	3	Pavement Reconstruction of PR-3 from Km 37.37 to 40.4 (Pavement Set Aside) Phase 1	Luquillo-Fajardo
	1	Pavement Reconstruction of PR-1 km 32.5 - km 34	Caguas
FY 2026	PR	Project Description	Municipality
Project not ready - moved to FY27 (not visible in this STIP)	100	Pavement Reconstruction PR-100 Km 0 - Km 8.4	Cabo Rojo
	129	Pavement Reconstruction of PR-129 Km 0.1 to Km 3.1	Arecibo
	25P	Pavement Reconstruction of PR-25P Km 0 to Km 2.8	San Juan
	354	Pavement Reconstruction of PR-354 km. 0 to km 9.25	Mayaguez
Project will use CarryOver funds from FY25 plus funds from FY26 / 2kms were added	3	Pavement Reconstruction of PR-3 from Km 37.37 to 42.49	Luquillo-Fajardo

Summary of Changes to Earmark Section			
	PR	Project Description	Municipality
Project funding updated for ROW, and information regarding Construction funds included.	122	Connector Phase 2 PR-122 from PR-321 to PR-166	Lajas / San Germán

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 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Source of Funds			
Code	Description	Code	Description
LP1E	Puerto Rico Highway S-LU Ext.	ZP-1E	Puerto Rico Highway FAST, 25% Ext.
MP10	Puerto Rico Highway MAP-21, 25%	ZP-2E	Puerto Rico Highway FAST, 50% NHPP Ext.
MP20	Puerto Rico Highway MAP-21, 50% NHPP	ZP-3E	Puerto Rico Highway FAST, 25% HSIP Ext.
MP30	Puerto Rico Highway MAP-21, 25% HSIP	ZP-4E	Puerto Rico Highway FAST, Sec 154 Penalty Ext.
MP40	Puerto Rico Highway MAP-21, Sec 154 Penalty	ZP-5E	Puerto Rico Highway FAST, Sec 164 Penalty Ext.
MP50	Puerto Rico Highway MAP-21, Sec 164 Penalty	ZP-E3	Puerto Rico Hwy FAST, Interstate Condition Penalty Ext.
MP1E	Puerto Rico Highway MAP-21, 25% Ext.	YP-10	Puerto Rico Highway BIL, 25%
MP2E	Puerto Rico Highway MAP-21, 50% NHPP Ext.	YP-20	Puerto Rico Highway BIL, 50% NHPP
MP3E	Puerto Rico Highway MAP-21, 25% HSIP Ext.	YP-30	Puerto Rico Highway BIL, 25% HSIP
MP4E	Puerto Rico Highway MAP-21, Sec 154 Penalty Ext.	YP-31	Puerto Rico Highway BIL, Vulnerable Road User
MP5E	Puerto Rico Highway MAP-21, Sec 164 Penalty Ext.	YP-40	Puerto Rico Highway BIL, Sec 154 Penalty
ZP-10	Puerto Rico Highway FAST, 25%	YP-50	Puerto Rico Highway BIL, Sec 164 Penalty
ZP-20	Puerto Rico Highway FAST, 50% NHPP	YP-53	Puerto Rico Highway BIL, Interstate Condition Penalty
ZP-30	Puerto Rico Highway FAST, 25% HSIP	Y110	Bridge Formula Program (Main), FY22
ZP-40	Puerto Rico Highway FAST, Sec 154 Penalty	Y120	Bridge Formula Program (Off-System), FY22
ZP-50	Puerto Rico Highway FAST, Sec 164 Penalty	Y130	National Electric Vehicle Infra - NEVI, FY22
ZP-53	Puerto Rico Highway FAST, Interstate Condition Penalty	Y113	Bridge Formula Program (Main), FY23
Q920	High Priority Projects - TEA21	Y123	Bridge Formula Program (Off-System), FY23
LY30	Earmarked - Transp. Improv. Proj.	Y133	National Electric Vehicle Infra - NEVI, FY23
ER01	Emergency Relief 2022 supplement	Y114	Bridge Formula Program (Main), FY24
ER03	Emergency Relief 2023 supplement	Y124	Bridge Formula Program (Off-System), FY24
ER10	Emergency Relief 2017 supplement	Y134	National Electric Vehicle Infra - NEVI, FY24
ER11	Emergency Relief 2017 supplement	ER80	Emergency Relief 2012 supplement
ER12	Emergency Relief 2018 supplement	ER90	Emergency Relief 2013 supplement
ER13	Emergency Relief Irma & María	ERFO	Emergency Relief for Federally Owned Roads
ER14	Emergency Relief 2019 supplement	STATE	Funding provided by any agency of the Government of PR - the Agency name will appear in the Remarks section.

Please Note:

The remarks listed under the "Remarks" section for each project is listed as general information for the project and not just the projects phase.

Fund Reconciliation FY 2023-2026

STIP FY 2023

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y113	Bridge Formula Program (Main)	Islandwide	R / C	\$25,410,453.40	\$6,352,613.35	\$31,763,066.75
Y123	Bridge Formula Program (Off-System)	Islandwide	R / C	\$315,256.40	\$78,814.10	\$394,070.50
Y130	NEVI	Islandwide	PE / C	\$3,948,853.60	\$987,213.40	\$4,936,067.00
YP31	Vulnerable Road User Safety Special Rule	Islandwide	C	\$3,375,679.20	\$843,919.80	\$4,219,599.00
YP10	Additional Funds PR-111 Km. 10.8, 5.7, 12.5 - Heavy Rain March 2012	Utuado	C	\$1,643,891.40	\$410,972.85	\$2,054,864.25
YP10	SPR-60	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP10	Pavement	Islandwide	C	\$606,428.00	\$151,607.00	\$758,035.00
YP10	Highway Safety Improvements	Islandwide	C	\$9,010,958.40	\$2,252,739.60	\$11,263,698.00
YP10	Landslide PR-167 km 7.2	Naranjito	C	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP-20	Noise Barriers - Rio Hondo I	Bayamon / Toa Alta	C	\$3,164,857.04	\$791,214.26	\$3,956,071.30
YP-20	Noise Barriers - Rio Hondo III	Bayamon / Toa Alta	C	\$2,199,398.00	\$549,849.50	\$2,749,247.50
YP-20	Pavement	Islandwide	C	\$20,197,624.00	\$5,049,406.00	\$25,247,030.00
YP-20	ITS	Islandwide	C	\$3,885,964.22	\$971,491.06	\$4,857,455.28
YP-20	NBIS	Islandwide	PE	\$5,994,981.60	\$1,498,745.40	\$7,493,727.00
YP-20	Landslide PR-167 km 7.2	Naranjito	R	\$36,300.00	\$9,075.00	\$45,375.00
YP-20	Landslide PR-167 km 7.2	Naranjito	C	\$1,567,352.40	\$391,838.10	\$1,959,190.50
YP-30	Highway Safety Improvements	Islandwide	C	\$21,685,333.60	\$5,421,333.40	\$27,106,667.00
YP-40	Section 154 Penalty	Islandwide	C	\$1,900,000.00	\$0.00	\$1,900,000.00
YP-50	Section 164 Penalty	Islandwide	C	\$1,900,000.00	\$0.00	\$1,900,000.00
YP-53	Pavement Set Aside	Islandwide	C	\$30,476,851.20	\$7,619,212.80	\$38,096,064.00
Total				\$146,120,182.46	\$35,580,045.62	\$181,700,228.08

Fund Reconciliation FY 2023-2026

STIP FY 2024

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y114	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y124	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YP31	Vulnerable Road User Safety Special Rule	Islandwide	C	\$3,221,419.20	\$805,354.80	\$4,026,774.00
YP-10	SPR-61	Islandwide	PE	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP-10	Pavement	Islandwide	C	\$20,105,516.80	\$5,026,379.20	\$25,131,896.00
YP-10	Highway Safety Improvements	Islandwide	C	\$3,782,678.40	\$945,669.60	\$4,728,348.00
YP-20	Urban Interchange at PR-2 and PR-114	Mayaguez	R	\$1,993,480.00	\$498,370.00	\$2,491,850.00
YP-20	Pavement	Islandwide	C	\$6,800,000.00	\$1,700,000.00	\$8,500,000.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	C	\$22,683,656.80	\$5,670,914.20	\$28,354,571.00
YP-40	Section 154 Penalty	Islandwide	C	\$1,900,000.00	\$0.00	\$1,900,000.00
YP-50	Section 164 Penalty	Islandwide	C	\$1,900,000.00	\$0.00	\$1,900,000.00
YP-54	Pavement Set Aside	Islandwide	C	\$25,200,000.00	\$6,300,000.00	\$31,500,000.00
Total				\$141,083,143.20	\$34,320,785.80	\$175,403,929.00

Fund Reconciliation FY 2023-2026

STIP FY 2025

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI (80% fed.funds + 20% private funds)	Islandwide	PE / C	\$1,616,392.00	\$0.00	\$2,020,490.00
YP31	Vulnerable Road User Safety Special Rule	Islandwide	C	\$3,280,240.40	\$820,060.10	\$4,100,300.50
YP-10	Pavement	Islandwide	C	\$19,200,000.00	\$4,800,000.00	\$24,000,000.00
YP10	Additional Funds for Construction Projects EWOs & CHOs	Islandwide	C	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-10	SPR-62	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP-20	PR-2 La Vita	Mayaguez	R	\$800,000.00	\$200,000.00	\$1,000,000.00
YP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	R	\$353,800.80	\$88,450.20	\$442,251.00
YP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	C	\$29,279,759.60	\$7,319,939.90	\$36,599,699.50
YP-20	Additional Funds - Construction Projects EWOs & CHOs	Islandwide	C	\$3,200,000.00	\$800,000.00	\$4,000,000.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	C	\$16,607,064.80	\$4,151,766.20	\$20,758,831.00
YP-40	Section 154 Penalty	Islandwide	C	\$1,857,481.00	\$0.00	\$1,857,481.00
YP-50	Section 164 Penalty	Islandwide	C	\$1,857,481.00	\$0.00	\$1,857,481.00
YP-53	Pavement Set Aside	Islandwide	C	\$17,962,977.60	\$9,125,001.60	\$22,453,722.00
Total				\$151,095,197.20	\$41,075,218.00	\$187,940,256.00

Fund Reconciliation FY 2023-2026

STIP FY 2026

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI (80% fed.funds + 20% private funds)	Islandwide	PE / C	\$1,616,392.00	\$0.00	\$2,020,490.00
YP31	Vulnerable Road User Safety Special Rule*	Islandwide	C	\$3,200,000.00	\$800,000.00	\$4,000,000.00
YP-10	Pavement	Islandwide	C	\$9,272,284.92	\$2,318,071.23	\$11,590,356.15
YP-10	Additional Funds for Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	C	\$11,040,000.00	\$2,760,000.00	\$13,800,000.00
YP-10	Additional Funds - Construction Projects EWOs & CHOs	Islandwide	C	\$1,600,000.00	\$400,000.00	\$2,000,000.00
YP-10	SPR-63	Islandwide	PE	\$8,818,020.00	\$2,204,505.00	\$11,022,525.00
YP-10	Highway Safety Improvements	Islandwide	C	\$400,000.00	\$100,000.00	\$500,000.00
YP-20	Pavement	Islandwide	C	\$31,841,420.16	\$7,960,355.04	\$39,801,775.20
YP-20	Additional Funds - Construction Projects EWOs & CHOs	Islandwide	C	\$1,600,000.00	\$400,000.00	\$2,000,000.00
YP-20	Traffic Management Center (TMC)	San Juan	C	\$12,000,000.00	\$3,000,000.00	\$15,000,000.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements*	Islandwide	C	\$19,930,582.40	\$4,982,645.60	\$24,913,228.00
YP-40	Section 154 Penalty*	Islandwide	C	\$1,900,000.00	\$0.00	\$1,900,000.00
YP-50	Section 164 Penalty*	Islandwide	C	\$1,900,000.00	\$0.00	\$1,900,000.00
YP-53	Pavement Set Aside*	Islandwide	C	\$25,200,000.00	\$6,300,000.00	\$31,500,000.00
Total				\$178,198,699.48	\$43,195,576.87	\$221,798,374.35

* Will use CarryOver funds from FFY2025

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #4 DETAILED PROJECTS LIST

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
Islandwide										
1	AC-TBD Y113 (FY2023) Y114 (FY2024) Y115 (FY2025) Y116 (FY2026) & other Bridge Funds	Bridge Formula Program (Main)	Islandwide	Design	F NEPA					-
					TC				-	
					S				-	
					T				-	
					F Pre-Engineering					
				ROW	TC					
					S					
					T					
					F Construction					
					TC					
					S					
					T					
					2,142,000 535,500		2,142,000 535,500	2,142,000 535,500	6,426,000 1,606,500	FY26 will use carry forward funds from FY2025
					2,677,500		2,677,500	2,677,500	8,032,500	
					25,410,453 6,352,613		26,316,000 7,114,500	26,316,000 7,114,500	104,358,453 27,696,113	As per PCA for Critical Bridges, \$2M of State Funds are allocated in the PRHTA-Fiscal Plan for FY25 & FY26
					31,763,067		35,572,500	35,572,500	138,480,567	
Total Estimated Project Cost										
2	AC-TBD Y123 (FY2023) Y124 (FY2024) Y125 (FY2025) Y126 (FY2026) & other Bridge Funds	Bridge Formula Program (Off-System)	Islandwide	Design	F NEPA					-
					TC				-	
					S				-	
					T				-	
					F Pre-Engineering				-	
				ROW	TC				-	
					S				-	
					T				-	
					F Construction				-	
					TC				-	
					S				-	
					T				-	
					400,000 100,000		400,000 100,000	400,000 100,000	1,200,000 300,000	FY26 will use carry forward funds from FY2025
					500,000		500,000	500,000	1,500,000	
					315,256 78,814		4,600,000 1,250,000	4,600,000 1,250,000	14,115,256 3,828,814	As per PCA for Critical Bridges, \$2M of State Funds are allocated in the PRHTA-Fiscal Plan for FY25 & FY26
					T				-	
Total Estimated Project Cost										
					394,071		6,750,000	6,750,000	20,644,071	

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

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 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
 AMENDMENT #4 DETAILED PROJECTS LIST

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
3	AC-TBD Y130	National Electric Vehicle Infrastructure (NEVI)	Islandwide	NEPA	F TC S T					-
									-	
				Pre-Engineering	F TC S T					-
									-	
				Design	F TC S T					-
									-	
				ROW	F TC S T					-
									-	
				Construction	F TC S* T	3,719,749 929,937 4,649,686	1,616,392 404,098 2,020,490	1,616,392 404,098 2,020,490	1,616,392 404,098 2,020,490	8,568,925 2,142,231 10,711,156
										FY23 = FY 2022 - \$2,915,577 + FY2023 - \$2,020,490 *State funds will be covered with Private Funds.
Total Estimated Project Cost										
4	AC-990186 (FY23) AC-990187 (FY24) AC-990188 (FY25) AC-990189 (FY26) YP10, YP20, YP30, YP31, YP40, YP50	Highway Safety Improvements - Including PR Sections 154 & 164 Penalties, and Vulnerable Roads	Islandwide	NEPA	F TC S T					-
									-	
				Pre-Engineering	F TC S T					-
									-	
				Design	F TC S T					-
									-	
				ROW	F TC S T	192,960 48,240 241,200			192,960 48,240 241,200	FY26 will use carry over funds from FY2025
				Construction	F TC S T	34,574,622 8,643,655 43,218,277	31,050,566 7,762,642 40,668,493	29,595,034 7,398,759 36,993,793	26,570,582 6,642,646 33,213,228	121,790,805 30,447,701 154,093,791
										Please See Appendix B for Project List. State funds were assigned for FY24
Total Estimated Project Cost										

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

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 AMENDMENT #4 DETAILED PROJECTS LIST

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
5	AC-800653 (FY23) AC-800654 (FY24) AC-800655 (FY25) AC-800643 (FY26) YP10, YP20, YP30 YP31, YP53 YP40, YP50	Pavement Rehabilitation and Reconstruction of Roads - Including Pavement Set Aside Penalty	Islandwide	NEPA	F					-
					TC					-
					S					-
					T					-
				Pre-Engineering	F					-
					TC					-
					S					-
					T					-
				Design	F					-
					TC					-
6	AC-900152 (FY23) AC-900153 (FY24) AC-900154 (FY25) AC-900155 (FY26) YP10	State Planning & Research Program SPR-60 (FY2023) SPR-61 (FY2024) SPR-62 (FY2025) SPR-63 (FY2026)	Islandwide	ROW	F	9,300			9,300	FY26 will use carry over funds from FY2025
					TC	2,325			2,325	
					S					-
					T	11,625			11,625	Please See Appendix C for Project List .
				Construction	F	37,947,970	43,631,911	60,560,000	66,313,705	State funds were assigned for FY24.
					TC	9,486,992	10,907,978	15,140,000	16,578,426	
					S		10,592,008			10,592,008
					T	47,434,962	65,131,896	75,700,000	82,892,131	271,158,989
						47,446,587	65,131,896	75,700,000	82,892,131	271,170,614
7	AC-900156 (FY23) AC-900157 (FY24) AC-900158 (FY25) AC-900159 (FY26) YP10, YP20, YP30 YP31, YP53 YP40, YP50	Pavement Rehabilitation and Reconstruction of Roads - Including Pavement Set Aside Penalty	Islandwide	NEPA	F					-
					TC					-
					S					-
					T					-
				Planning	F	4,800,000	4,000,000	4,800,000	8,818,020	22,418,020
					TC	1,200,000	1,000,000	1,200,000	2,204,505	
					S					-
					T	6,000,000	5,000,000	6,000,000	11,022,525	28,022,525
				Design	F					-
					TC					-
8	AC-900160 (FY23) AC-900161 (FY24) AC-900162 (FY25) AC-900163 (FY26) YP10, YP20, YP30 YP31, YP53 YP40, YP50	Pavement Rehabilitation and Reconstruction of Roads - Including Pavement Set Aside Penalty	Islandwide	ROW	F					-
					TC					-
					S					-
					T					-
				Construction	F					-
					TC					-
					S					-
					T					-
9	AC-900164 (FY23) AC-900165 (FY24) AC-900166 (FY25) AC-900167 (FY26) YP10, YP20, YP30 YP31, YP53 YP40, YP50	Pavement Rehabilitation and Reconstruction of Roads - Including Pavement Set Aside Penalty	Islandwide	Total Estimated Project Cost	6,000,000	5,000,000	6,000,000	11,022,525	28,022,525	

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

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PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
AMENDMENT #4 DETAILED PROJECTS LIST

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
7	AC-990182 (FY23) AC-990183 (FY24) AC-990184 (FY25) AC-990185 (FY26) YP10, YP20, YP30	Intelligent Transportation Systems (ITS) FYs 2023-26	Islandwide	NEPA	F					-
					TC					-
				Pre-Engineering	S					-
					T					-
				Design	F					-
					TC					-
					S					-
					T					-
				ROW	F					-
					TC					-
				Construction	S					-
					T					-
					F	5,480,000	5,480,000	5,480,000	5,480,000	21,920,000
					TC	1,370,000	1,370,000	1,370,000	1,370,000	5,480,000
					S					-
					T	6,850,000	6,850,000	6,850,000	6,850,000	27,400,000
						6,850,000	6,850,000	6,850,000	6,850,000	27,400,000
										Please See Appendix D for Project List
8	AC-992484 (FY23) AC-992485 (FY24) AC-992486 (FY25) AC-992487 (FY26) YP-20	National Bridge Inventory NBIS 39 (FY2023) NBIS 40 (FY2024) NBIS 41 (FY2025) NBIS 42 (FY2026)	Islandwide	NEPA	F					
					TC					
				Pre-Engineering	S					
					T					
				Design	F	6,420,000	6,420,000	6,420,000	6,420,000	25,680,000
					TC	1,580,000	1,580,000	1,580,000	1,580,000	6,320,000
					S					
					T	8,000,000	8,000,000	8,000,000	8,000,000	32,000,000
				ROW	F					
					TC					
				Construction	S					
					T					
					F	-	-	-	-	
					TC	-	-	-	-	
					S					
					T					
						8,000,000	8,000,000	8,000,000	8,000,000	32,000,000

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

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 AMENDMENT #4 DETAILED PROJECTS LIST

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks			
9	FY2025 FY2026 YP10 YP-20	Additional Funds for Construction Projects EWOs & CHOs	Islandwide	NEPA	F								
					TC								
				Pre-Engineering	S								
					T								
				Design	F	-	-	-	-				
					TC	-	-	-	-				
				ROW	S								
					T								
				Construction	F								
					TC	-	-	5,617,500	3,210,000				
					S	-	-	1,382,500	790,000				
					T	-	-	7,000,000	4,000,000	Project Added			
						-	-	7,000,000	4,000,000	11,000,000			
Islandwide Total				Grand Total	148,321,687	172,912,079	180,564,283	188,998,374	690,796,424				
SJUA > 1,000,000 Population (San Juan)													
1	AC-230007 YP10, YP20	Landslide PR-167 km 7.2	Naranjito	NEPA	F					-			
					TC					-			
				Pre-Engineering	S					-			
					T					-			
				Design	F					-			
					TC					-			
				ROW	S					-			
					T					-			
				Construction	F	36,413	-	-	-	36,413			
					TC	8,962	-	-	-	8,962			
					S					-			
					T	45,375				45,375			
					F	5,584,750	-	-	-	5,584,750			
					TC	1,374,440	-	-	-	1,374,440			
					S					-			
					T	6,959,191				6,959,191			
Total Estimated Project Cost					7,004,566	-	-	-	7,004,566				

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
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 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
 AMENDMENT #4 DETAILED PROJECTS LIST

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
2	AC-220016 YP10, YP20, YP30	Noise Barriers - Rio Hondo I	Bayamón Toa Alta	NEPA	F					-
					TC					-
					S					-
					T					-
					F					-
				Pre-Engineering	TC					-
					S					-
				Design	T					-
					F					-
					TC					-
3	AC-210006 YP10, YP20, YP30	Noise Barriers - Rio Hondo III	Bayamón Toa Alta	ROW	S					-
					T					-
					F	3,164,857			3,164,857	
					TC	791,214			791,214	
					S					-
				Construction	T					-
					F	3,956,071			3,956,071	
					TC					-
					S					-
					T					-
				Total Estimated Project Cost		3,956,071	-	-	-	3,956,071
3	AC-210006 YP10, YP20, YP30	Noise Barriers - Rio Hondo III	Bayamón Toa Alta	NEPA	F					-
					TC					-
					S					-
					T					-
					F					-
				Pre-Engineering	TC					-
					S					-
				Design	T					-
					F					-
					TC					-
				ROW	S					-
					T					-
					F	-				-
					TC	-				-
					S	-				-
				Construction	T					-
					F	2,199,398			2,199,398	
					TC	549,850			549,850	
					S	-				-
					T	2,749,248			2,749,248	
				Total Estimated Project Cost		2,749,248	-	-	-	2,749,248

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
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 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
 AMENDMENT #4 DETAILED PROJECTS LIST

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks			
4	AC-TBD YP10, YP20	Transportation Management Center (TMC)	San Juan	NEPA	F					-			
					TC					-			
				Pre-Engineering	S					-			
					T					-			
				Design	F					-			
					TC					-			
					S					-			
					T					-			
				ROW	F	-				-			
					TC	-				-			
				Construction	S	-				-			
					T					-			
					F	-		12,000,000	12,000,000				
					TC	-		3,000,000	3,000,000				
					S	-				-			
					T			15,000,000	15,000,000				
Total Estimated Project Cost													
SJUA > 1,000,000 Population (San Juan)				Grand Total	13,709,884	-	-	-	15,000,000	15,000,000			

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
EARMARK

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State / Local Funds
 T - Total Funds

AC-Code / Oracle		Description	Town	Phase	Fed. Past Obligations / Locally Funded					Future Investment	Total Est. Cost	Remarks
Núm.	# / Fed # / Program Code					2023	2024	2025	2026			
1	AC-TBD Earmark Y926	Reconstruction PR-181 km. 38.6 - 55.0	Gurabo	Design	NEPA	F	-	-	-	-	-	-
						TC	-	-	-	-	-	-
						S	-	-	-	-	-	-
						T	-	-	-	-	-	-
				Pre-Engineering	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	-
				ROW	S	-	-	-	-	-	-	-
					T	-	-	-	-	-	-	-
					F	-	-	-	-	-	-	-
			Construction	TC	TC	-	-	-	2,407,500	-	2,407,500	-
					S	-	-	-	592,500	-	592,500	-
					T	-	-	-	3,000,000	-	3,000,000	-
					F	-	-	-	3,000,000	-	3,000,000	-
					TC	-	-	-	-	-	-	-
2	AC-TBD Earmark Y926	Connector Phase 2 PR-122 from PR-321 to PR-166	Lajas San Germán	Design	NEPA	F	-	-	-	-	-	-
						TC	-	-	-	-	-	-
						S	-	-	-	-	-	-
						T	-	-	-	-	-	-
				Pre-Engineering	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	-
				ROW	S	-	-	-	-	-	-	-
					T	-	-	-	-	-	-	-
					F	-	-	-	-	-	-	-
			Construction	TC	TC	-	-	-	-	-	2,400,000	-
					S	-	-	-	-	-	600,000	-
					T	-	-	-	-	-	3,000,000	-
					F	-	-	-	-	-	3,000,000	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	600,000	-
					T	-	-	-	-	-	3,000,000	-
					F	-	-	-	-	-	3,000,000	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					T	-	-	-	-	-	-	-
					F	-	-	-	-	-	3,000,000	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					T	-	-	-	-	-	-	-
					F	-	-	-	-	-	3,000,000	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					T	-	-	-	-	-	-	-
					F	-	-	-	-	-	3,000,000	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					T	-	-	-	-	-	-	-
					F	-	-	-	-	-	3,000,000	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					T	-	-	-	-	-	-	-
					F	-	-	-	-	-	3,000,000	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					T	-	-	-	-	-	-	-
					F	-	-	-	-	-	3,000,000	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					T	-	-	-	-	-	-	-
					F	-	-	-	-	-	3,000,000	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					T	-	-	-	-	-	-	-
					F	-	-	-	-	-	3,000,000	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					T	-	-	-	-	-	-	-
					F	-	-	-	-	-	3,000,000	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					T	-	-	-	-	-	-	-
					F	-	-	-	-	-	3,000,000	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					T	-	-	-	-	-	-	-
					F	-	-	-	-	-	3,000,000	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					T	-	-	-	-	-	-	-
					F	-	-	-	-	-	3,000,000	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					T	-	-	-	-	-	-	-
					F	-	-	-	-	-	3,000,000	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					T	-	-	-	-	-	-	-
					F	-	-	-	-	-	3,000,000	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					T	-	-	-	-	-	-	-
					F	-	-	-	-	-	3,000,000	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					T	-	-	-	-	-	-	-
					F	-	-	-	-	-	3,000,000	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					T	-	-	-	-	-	-	-
					F	-	-	-	-	-	3,000,000	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					T	-	-	-	-	-	-	-
					F	-	-	-	-	-	3,000,000	-

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 ISLANDWIDE EMERGENCY RELIEF PROJECT - HEAVY RAINS OF MARCH 2012

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded					Future Investment	Total Est. Cost	Remarks
						2023	2024	2025	2026			
1	AC-111133 R000111133 ER-90	Reconstruction PR-111 kms. 10.8, 5.7, 12.5	Utuado	Design	NEPA	F -	-	-	-	-	-	-
						TC -	-	-	-	-	-	-
						S -	-	-	-	-	-	-
						T -	-	-	-	-	-	-
				Pre-Engineering	F -	-	-	-	-	-	-	-
					TC -	-	-	-	-	-	-	-
					S -	-	-	-	-	-	-	-
					T -	-	-	-	-	-	-	-
				Construction	F -	-	-	-	-	-	-	-
					TC -	-	-	-	-	-	-	-
					S -	-	-	-	-	-	-	-
					T -	-	-	-	-	-	-	-
					F - 2,080,000	-	-	-	-	-	2,080,000	Project Obligated. Additional funding is being requested under FY 23 Regular Funding
					TC - 520,000	-	-	-	-	-	520,000	
					S -	-	-	-	-	-	-	
					T - 2,600,000	-	-	-	-	-	2,600,000	
Total Estimated Project Cost						2,600,000	-	-	-	-	-	2,600,000

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
RECONNECTING COMMUNITIES GRANT (RCP)

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	Fund/ Grant/ Program	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks				
1	Reconnecting Communities Pilot Program (RCP)	Reconnecting Santurce	San Juan	NEPA	F					-				
					TC					-				
					S					-				
					T					-				
					F		1,280,000		1,280,000					
				Pre-Engineering	TC		293,565		293,565					
					S		26,435		26,435					
					T		1,600,000		1,600,000					
					F									
				Design	TC									
					S									
					T									
					F		-	-	-	-				
					TC									
				ROW	S									
					T									
					F					-				
					TC					-				
				Construction	S					-				
					T					-				
					F									
					TC									
Total Estimated Project Cost					-	1,600,000	-	-	1,600,000					
Grand Total					-	1,600,000	-	-	1,600,000					

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
CHARGING AND FUELING INFRASTRUCTURE GRANT (CFI)

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	Fund/ Grant/ Program	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks				
1	Charging and Fueling Infrastructure Grant (CFI)	Puerto Rico Corridors: Alternative Charging and Fueling Infrastructure for All, PR-2, PR-22, and PR-52	San Juan	Design	F					-				
					TC					-				
					S					-				
					T					-				
					F		-			-				
				ROW	TC					-				
					S					-				
					T					-				
					F		-	-		-				
					TC									
				Construction	S									
					T									
					F			51,480,000		51,480,000				
					TC					-				
					S					-				
					T			51,480,000		51,480,000				
Total Estimated Project Cost					-	-	51,480,000	-	51,480,000					
Grand Total					-	-	51,480,000	-	51,480,000					

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
FEDERAL LANDS AGREEMENT

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	STIP Fiscal Year				Future Investment	Total Est. Cost	Remarks
						2023	2024	2025	2026			
1	PR ERFO FS 2017-1(1) LC	El Yunque National Forest - Emergency Landslide Repairs	Rio Grande	Construction	F TC S T	2,000,000 - - 2,000,000	- - - -	- - - -	- - - -	- - - -	2,000,000 - - 2,000,000	
2	PR ERFO FS 2017-1(2) LC	El Yunque National Forest - Emergency Repairs at PR-930	Rio Grande	Construction	F TC S T	2,200,000 - - 2,200,000	- - - -	- - - -	- - - -	- - - -	2,200,000 - - 2,200,000	
3	PR FEMA 2017-1(10)	PRHTA - FEMA Branch 3 - Contract 1	Islandwide	Construction	F TC S T	5,000,000 - - 5,000,000	- - - -	- - - -	- - - -	- - - -	5,000,000 - - 5,000,000	
4	PR-FEMA 2017-1(12)	PRHTA - FEMA Branch 4 - Contract 2	Islandwide	Construction	F TC S T	5,000,000 - - 5,000,000	- - - -	- - - -	- - - -	- - - -	5,000,000 - - 5,000,000	
5	PR-FEMA 2017-1(14)	PRHTA - FEMA Branch 2 - Contract 3	Islandwide	Construction	F TC S T	4,000,000 - - 4,000,000	- - - -	- - - -	- - - -	- - - -	4,000,000 - - 4,000,000	
6	PR-FEMA 2017-1(16)	PRHTA - FEMA Branch 4 - Contract 3	Islandwide	Construction	F TC S T	4,000,000 - - 4,000,000	- - - -	- - - -	- - - -	- - - -	4,000,000 - - 4,000,000	
7	PR-FEMA 2017-1(8)	PRHTA - FEMA Branch 2 - Contract 1	Islandwide	Construction	F TC S T	5,000,000 - - 5,000,000	- - - -	- - - -	- - - -	- - - -	5,000,000 - - 5,000,000	

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
FEDERAL LANDS AGREEMENT

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	STIP Fiscal Year				Future Investment	Total Est. Cost	Remarks
						2023	2024	2025	2026			
8	PR-FLAP LAJAS LCA(1)	Rehabilitate the only Vehicular Entrance to Laguna Cartegana NWR & Replace a section of guardrail	Los Llanos	Design	F TC S T	125,000 - - 125,000	- - - -	- - - -	- - - -	- - - 125,000	125,000	
9	PR FS ROUTE 10 STORM DAMAGE	El Yunque - Pavement & Drainage Repair 0.5 miles from the intersection with PR-191 to an existing observation	Rio Grande	Design	F TC S T	1,500,000 - - 1,500,000	- - - -	- - - -	- - - -	- - - 1,500,000	1,500,000	
10	PR FS ROUTE 27 STORM DAMAGE	El Yunque - Landslide and Culvert Repairs starting at the Int. with FS Route 930 to 3.2 miles southeast	Rio Grande	Construction	F TC S T	130,000 - - 130,000	- - - -	- - - -	- - - -	- - - 130,000	130,000	
11	PR ST FEMA PR (1)	Design of Permanent Repairs in Puerto Rico funded by FEMA	Islandwide	Design	F TC S T	36,000,000 - - 36,000,000	- - - -	- - - -	- - - -	- - - 36,000,000	36,000,000	
12	RPR ERFO FS 2017-1(3)	El Yunque - Repair storm damage at 43 sites on PR-191 & 3 sites on PR-9938	Rio Grande	Design	F TC S T	- - - -	1,000,000 - - 10,000,000	- - - -	- - - -	- - - 10,000,000	1,000,000	
13	PR04	Repairs to Slope Failures in PR- 9966/PRDOT El Yunque National Forest	Rio Grande	Design	F TC S T	833,327 - - 833,327	- - - -	- - - -	- - - -	- - - 833,327	833,327	

Appendix A - Bridge Projects

							2025 (Bridge Formula Funds)				2026 (Bridge Formula Funds)			
							Bridge (Main)		Off-System Bridges		Bridge (Main)		Off-System Bridges	
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW
105	PR 955	2.00	JUAN GONZALEZ CREEK	RIO GRANDE	PERMANENT	AC-095505								
156	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	AC-012333					\$70,000.00			
157	PR 123	59.35	EL MUERTO CREEK	UTUADO	PERMANENT	AC-012333								
162	PR 123	66.7	EL JOBO CREEK	ARECIBO	PERMANENT	AC-230014								
176	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	AC-140027					\$250,000.00			
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612								
335	PR 155	50.20	MOROVIS RIVER	MOROVIS	PERMANENT	AC-240069								
453	PR 187	1.9	CASTAÑON CHANNEL	RIO GRANDE	PERMANENT									
505	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-230032								
512	PR 676	7.3	CIBUCO RIVER	VEGA BAJA	PERMANENT	AC-240068								
530	PR 759	2.8	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	AC-075919					\$618,000.00			
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509								
631	PR 200R	0.30	COFRESI CREEK	VIEQUES	PERMANENT	AC-800478								
670	PR 654	0.2	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065404								
703	PR 836	4.10	GUAYNABO RIVER	GUAYNABO	PERMANENT	AC-220008					\$150,000.00			
734	PR 336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	AC-033601								
809	PR 348	17.20	NUEVE PASOS RIVER	SAN GERMAN	CRITICAL FINDING	AC-230015		\$5,295.00						
867	PR-30 EASTBOUND	22.30	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588	\$5,000.00							
900	PR 901	6.20	JUAN MARTIN CREEK	YABUCOA	PERMANENT	AC-230009								
1059	PR 646	52.30	INDIO RIVER	VEGA BAJA	PERMANENT	AC-PENDING								
1114	PR-2 EASTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586								
1115	PR-2 WESTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586								
1133	OFF PR 200	0.01	CREEK	VIEQUES	PERMANENT	AC-800478								
1201	PR 920	0.40	WATERWAY	YABUCOA	PERMANENT	AC-230009								
1311	EUGENIO ASTOR AV.	1.2	BAIROA RIVER	CAGUAS	PERMANENT	AC-230013								
1381	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	AC-010313					\$25,000.00			
1497	PR 826	3.00	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082601								
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT	AC-230045							\$125,000.00	
1772	PR 167	9.1	LA PLATA RIVER	BAYAMON	PERMANENT	AC-230019								
1851	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	AC-992904								
1944	OFF PR 157 AT 3.80	0.1	DE CACAO CREEK	OROCOVIS	PERMANENT									
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	PERMANENT	AC-230009								
2464	OFF PR 747 AT KM 0.2	0.2	TRINIDAD CREEK	GUAYAMA	PERMANENT	AC-230031								
2482	OFF PR-335	0.90	YAUCO RIVER	YAUCO	PERMANENT	AC-230046								

2500	PR 165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	AC-800596	\$14,750.00							
2506	LOCAL ROAD	0.2	CANAS RIVER	AGUADA	PERMANENT	AC-230015			\$2,500.00					
2588	OFF PR 184	0.1	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	AC-230013								
2962	PR-372	16.50	DUEY RIVER	YAUCO	PERMANENT	AC-800595						\$50,000.00		
			TOTAL ROW				\$19,750.00	\$5,295.00	\$2,500.00	\$0.00	\$1,113,000.00	\$50,000.00	\$125,000.00	\$0.00

Appendix A - Bridge Projects

							2025 (Bridge Formula Funds)				2026 (Bridge Formula Funds)			
							Bridge (Main)		Off-System Bridges		Bridge (Main)		Off-System Bridges	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION
ISLANDWIDE*	ISLANDWIDE*	ISLANDWIDE*	ISLANDWIDE*	ISLANDWIDE*	CRITICAL FINDING	ISLANDWIDE*					\$1,000,000.00			
122	PR 3	68.10	SANTIAGO RIVER	NAGUABO	PERMANENT	AC-301128								
156	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	CRITICAL FINDING	AC-012333								
157	PR 123	59.35	EL MUERTO CREEK	UTUADO	PERMANENT	AC-012333								
158	PR 123	59.00	DEPRESSION	UTUADO	PERMANENT	AC-012332								
162	PR 123	66.70	EL JOBO CREEK	ARECIBO	PERMANENT	AC-230014						\$2,000,000.00		
176	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	AC-140027								
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612								
261	PR 128	33.10	PRIETO RIVER	MARICAO	PERMANENT	AC-012838						\$2,500,000.00		
348	PR 777	0.10	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-230013						\$1,000,000.00		
382	PR 7731	0.85	LA PLATA RIVER	CAYEY	CRITICAL FINDING	AC-230013						\$500,000.00		
385	PR 172	9.00	LA JOYUELA CREEK	CIDRA	PERMANENT	AC-230056								
505	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-230032								
530	PR 759	2.80	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	AC-075919								
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509						\$7,000,000.00		
670	PR 654	0.20	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065404								
690	PR 2	0.90	MARTIN PEÑA CHANNEL	SAN JUAN	PERMANENT	AC-230055								
702	PR-681	0.10	CAÑO TIBURONES	ARECIBO	PERMANENT	AC-068112								
703	PR-836	0.20	GUAYNABO RIVER	GUAYNABO	PERMANENT	AC-220008								
730	PR 2	156.40	MAJAGUAL CHANNEL	MAYAGUEZ	PERMANENT	AC-240062								
734	PR-336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	AC-033601								
809	PR 348	17.20	NUEVE PASOS RIVER	SAN GERMAN	CRITICAL FINDING	AC-230015							\$1,500,000.00	
850	PR-912	5.50	ARENAS CREEK	SAN LORENZO	PERMANENT	AC-230009								
851	PR-765	1.10	BEATRIZ CREEK	CAGUAS	CRITICAL FINDING	AC-230013								
867	PR-30 EASTBOUND	22.30	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588						\$13,000,000.00		
900	PR 901	6.20	JUAN MARTIN CREEK	YABUCOA	PERMANENT	AC-230009								
931	PR-30 WESTBOUND	22.70	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588						\$13,000,000.00		
1016	PR 18	1.1	PR 23 (ROOSEVELT AVE)	SAN JUAN	CRITICAL FINDING	AC-230057			\$5,291,304.10					
1085	PR-163 WESTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT	AC-230011								
1086	PR 163 EASTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT	AC-230011								
1114	PR-2 EASTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586	\$4,763,658.80							
1115	PR-2 WESTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586	\$4,763,658.80							
1157	PR 558	0.20	USABON RIVER	BARRANQUITAS	CRITICAL FINDING	AC-230012								
1157	PR 558	0.20	USABON RIVER	BARRANQUITAS	PERMANENT	AC-230012								
1186	PR-708	5.10	CREEK	CAYEY	PERMANENT	AC-070801								

Appendix A - Bridge Projects

							2025 (Bridge Formula Funds)				2026 (Bridge Formula Funds)			
							Bridge (Main)		Off-System Bridges		Bridge (Main)		Off-System Bridges	
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
1201	PR 920	0.40	WATERWAY	YABUCOA	PERMANENT	AC-230009								
1289	PR 2R	1.00	YAGUEZ RIVER	MAYAGUEZ	PERMANENT	AC-240062								
1311	EUGENIO ASTOR AV.	1.2	BAIROA RIVER	CAGUAS	PERMANENT	AC-230013			\$2,575,318.05					
1325	PR 757	4.00	DEL APEADERO RIVER	PATILLAS	PERMANENT	AC-230047								
1326	LOCAL ROAD	0.1	MAJAGUAL CREEK	ARROYO	PERMANENT	AC-220060								
1365	PR 102	1.00	BOCA MORENA CREEK	MAYAGUEZ	PERMANENT	AC-240062								
1381	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	AC-010313								
1427	PR-111	18.30	GUATEMALA RIVER	SAN SEBASTIÁN	PERMANENT	AC-220038								
1465	PR 150	0.20	JACAGUAS RIVER	VILLALBA	PERMANENT	AC-230014								
1492	OFF PR 110	0.30	CREEK	MOCA	PERMANENT	AC-011020								
1497	PR 826	2.45	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082601								
1597	LOCAL ROAD	0.1	JOBITOS CREEK	VILLALBA	PERMANENT	AC-220061								
1598	LOCAL ROAD	0.05	CARICABOA RIVER	JAYUYA	PERMANENT	AC-220061								
1638	VICTOR ROJAS AVE.	0.10	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065403					\$10,500,000.00			
1695	PR123	55.10	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-210004								
1730	LOCAL ROAD	0.30	DESCALABRADO RIVER	COAMO	CRITICAL FINDING	AC-230012								
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT	AC-230045								\$4,000,000.00
1772	PR 167	9.10	LA PLATA RIVER	BAYAMON	PERMANENT	AC-230019								
1851	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	AC-992904								
1883	PR-114	4.00	GUANAJIBO RIVER	HORMIGUEROS	PERMANENT	AC-220039								
1962	PR 151	0.17	JACAGUAS RIVER	VILLALBA	PERMANENT	AC-230051								
1976	OFF PR 377	0.1	CONSEJO CREEK	GUAYANILLA	CRITICAL FINDING	AC-220056								
2012	PR 18	4.70	CHARDON STREET	SAN JUAN	PERMANENT	AC-230018		\$4,011,133.30						
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	CRITICAL FINDING	AC-230009				\$450,920.74				
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	PERMANENT	AC-230009								
2192	CASILLAS STREET	0.05	LOS MUERTOS CREEK	HUMACAO	PERMANENT	AC-230009								
2294	PR 5556	0.5	CUYON RIVER	COAMO	PERMANENT	AC-230012								
2315	PR 53	66.50	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	AC-005382								
2464	OFF PR 747 AT K0.2	0.10	TRINIDAD CREEK	GUAYAMA	PERMANENT	AC-230031								
2472	PR 2	197.30	BERRENCHIN CREEK	YAUCO	PERMANENT	AC-800595								
2482	OFF PR-335	0.90	YAUCO RIVER	YAUCO	PERMANENT	AC-230046								
2499	OFF PR-156	0.10	NARAJOS CREEK	AGUAS BUENAS	PERMANENT	AC-800594				\$518,411.40				
2500	PR-165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	AC-800596								
2506	LOCAL ROAD	0.2	CANAS RIVER	AGUADA	PERMANENT	AC-230015								\$2,000,000.00
2588	OFF PR 184	0.10	GRANDE DE PATILLAS RIVER	PATILLAS	CRITICAL FINDING	AC-230013								
2627	OFF PR 788	0.10	UNKNOWN CREEK	SAN LORENZO	CRITICAL FINDING	AC-220055								

Appendix A - Bridge Projects

							2025 (Bridge Formula Funds)				2026 (Bridge Formula Funds)			
							Bridge (Main)		Off-System Bridges		Bridge (Main)		Off-System Bridges	
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION
2633	OFF PR-750@KM0.4	0.40	WATERWAY	MAUNABO	PERMANENT	AC-800591			\$583,016.65					
2637	RAMP PR-25 TO PR-1	7.70	PR-35	SAN JUAN	PERMANENT	AC-800596								
2640	PR-1	7.40	SAGRADO CORAZON ST.	SAN JUAN	PERMANENT	AC-800596								
2651	PR 34	1.2	PR 52	CAGUAS	PERMANENT	AC-800594		\$1,675,960.14						
2678	OFF PR-361 AT 4.4	0.80	CAIN RIVER	SAN GERMAN	PERMANENT	AC-220041								
2735	PR 156	57.4	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-800594		\$1,217,911.70						
2763	OFF PR 332 @ K0.97	0.97	LOCO RIVER	GUANICA	CRITICAL FINDING	AC-220056		.						
2764	URBAN LOCAL ROAD	0.15	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-800594				\$138,479.76				
2793	PR-25	3.40	SAN ANTONIO CHANNEL	SAN JUAN	PERMANENT	AC-800596								
2854	PR 102 KM 2.5	2.50	LLAVAT CHANNEL	MAYAGUEZ	PERMANENT	AC-240062								
2855	PR 102	2.85	CHANNEL	MAYAGUEZ	PERMANENT	AC-240062								
2877	PR-2	162.85	PR-319	HORMIGUEROS	PERMANENT	AC-220042								
2899	PR-2	173.65	HOSP CONCEPCION ACCESS	SAN GERMAN	PERMANENT	AC-220043								
2944	Off PR-511 At 12.7	12.70	INABON RIVER	PONCE	PERMANENT	AC-230014								
2962	PR-372	16.50	DUEY RIVER	YAUCO	PERMANENT	AC-800595						\$1,500,000.00		
2593	PR 28	6.20	PR 2	GUAYNABO	PERMANENT	AC-230026								
			TOTAL CONSTRUCTION				\$9,527,317.60	\$12,196,309.24	\$3,609,255.44	\$656,891.16	\$48,500,000.00	\$5,000,000.00	\$6,000,000.00	\$0.00
			TOTAL ROW				\$19,750.00	\$5,295.00	\$2,500.00	\$0.00	\$1,113,000.00	\$50,000.00	\$125,000.00	\$0.00
			TOTAL ROW + CONST				\$9,547,067.60	\$12,201,604.24	\$3,611,755.44	\$656,891.16	\$49,613,000.00	\$5,050,000.00	\$6,125,000.00	\$0.00
			FUND TOTALS (RR + PRES)				\$21,748,671.84		\$4,268,646.60			\$54,663,000.00		\$6,125,000.00
			FY TOTALS (MAIN AND OFF-SYSTEM BRIDGES)					\$26,017,318.44						\$60,788,000.00

Projects may move between fiscal years based on PS&E readiness and budget availability.

*Line Item to address those bridges that require immediate attention due to any local emergency or critical finding islandwide.

ADDITIONAL BRIDGE CONSTRUCTION PROJECTS TO BE WORKED FOR ALL BRIDGE PROGRAMS*								
Bridge ID	AC Code	Road	Km	Feature Intersected	Municipality	Project Type	Bridge Rehabilitation and Replacement	Bridge Preservation
62		PR 115	17.80	GRANDE RIVER	AGUADA	CRITICAL FINDING	\$350,000.00	
105	095505	PR 955	2.00	JUAN GONZALEZ CREEK	RIO GRANDE	PERMANENT	\$1,600,000.00	
145		PR-10	2.95	PORTUGUES RIVER	PONCE	CRITICAL FINDING	\$1,793,880.00	
145		PR-10	2.95	PORTUGUES RIVER	PONCE	PERMANENT	\$5,704,538.40	
155		PR 123	56.00	CAMBALACHE CREEK	UTUADO	CRITICAL FINDING	\$250,000.00	
155		PR 123	56.00	CAMBALACHE CREEK	UTUADO	PERMANENT	\$1,320,000.00	
156	012333	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	\$2,000,000.00	
156	012333	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	\$1,600,000.00	
157	012333	PR 123	59.35	EL MUERTO CREEK	UTUADO	PERMANENT	\$2,400,000.00	
158	012333	PR 123	59.00	DEPRESSION	UTUADO	PERMANENT	\$1,700,000.00	
175		PR-14	39.27	CUYON RIVER	COAMO	PERMANENT	\$8,500,000.00	
176	AC-140027	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	\$3,700,000.00	
177		PR 14	63.30	MATON RIVER	CAYEY	CRITICAL FINDING	\$500,000.00	
177		PR 14	63.30	MATON RIVER	CAYEY	PERMANENT	\$6,000,000.00	
181		PR 15	1.04	GUAMANI RIVER	GUAYAMA	CRITICAL FINDING	\$800,000.00	
181		PR 15	1.04	GUAMANI RIVER	GUAYAMA	PERMANENT	\$1,507,275.00	
217	AC-010612	PR 106	2.5	GANDEL CREEK	MAYAGUEZ	PERMANENT	\$4,500,000.00	
253		PR 119	23.60	ARENAS RIVER	LAS MARIAS	CRITICAL FINDING	\$420,000.00	
335	240069	PR 155	50.20	MOROVIS RIVER	MOROVIS	PERMANENT	\$6,000,000.00	
371		PR-888	1.00	MALARIA CHANNEL	CATANO	CRITICAL FINDING	\$1,500,000.00	
371		PR-888	1.00	MALARIA CHANNEL	CATANO	PERMANENT	\$2,480,000.00	
376		PR-167	13.70	CANCEL CREEK	BAYAMON	PERMANENT	\$3,000,000.00	
385	AC-230056	PR 172	9.00	LA JOYUELA CREEK	CIDRA	PERMANENT	\$1,175,000.00	
386	240078	PR 172	13.7	SABANA RIVER	CIDRA	PERMANENT	\$2,000,000.00	
453		PR 187	1.90	CASTAÑON CHANNEL	RIO GRANDE	PERMANENT	\$1,750,000.00	
493	240083	PR 518	0.05	SALTILO RIVER	ADJUNTAS	PERMANENT	\$1,204,160.00	
505	AC-230032	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	\$13,000,000.00	
512	240068	PR 676	7.10	CIBUCO RIVER	VEGA BAJA	PERMANENT	\$2,000,000.00	
530	AC-075919	PR 759	2.80	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	\$1,600,000.00	
548		RURAL LOCAL ROAD	2.40	YAUCO RIVER	GUAYANILLA	PERMANENT	\$1,650,000.00	
549	AC-082509	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	\$5,000,000.00	
623		PR-378	7.40	GUAYANILLA RIVER	GUAYANILLA	CRITICAL FINDING	\$243,984.00	
623		PR-378	7.40	GUAYANILLA RIVER	GUAYANILLA	PERMANENT	\$1,500,000.00	
631	AC-800478	PR 200R	0.10	COFRESI CREEK	VIEQUES	PERMANENT		\$7,400,000.00
635		PR-165	25.40	COCAL RIVER	TOA BAJA	CRITICAL FINDING	\$1,320,480.00	
635		PR-165	25.40	COCAL RIVER	TOA BAJA	PERMANENT	\$7,565,250.00	
647		PR 102	28.20	MERCADO CREEK	SAN GERMAN	CRITICAL FINDING	\$350,000.00	
703	AC-220008	PR-836	0.20	GUAYNABO RIVER	GUAYNABO	PERMANENT	\$8,000,000.00	
734	AC-033601	PR 336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	\$2,383,600.00	
781		PR 975	6.70	RIO ABAJO CREEK	CEIBA	CRITICAL FINDING	\$350,000.00	
850	AC-230009	PR-912	5.50	ARENAS CREEK	SAN LORENZO	PERMANENT	\$2,500,000.00	
851	AC-230013	PR-765	1.10	BEATRIZ CREEK	CAGUAS	PERMANENT	\$1,775,000.00	
878		PR-111	63.70	VIVI RIVER	UTUADO	PERMANENT	\$5,550,000.00	
901	240087	PR 110R	12.8	PR 111	MOCA	PERMANENT	\$4,579,200.00	
934	AC-240061	PR 60 EASTBOUND	0.60	PR 198 Ramp; HUMACAO RIVER	HUMACAO	PERMANENT		\$14,365,200.00
953	TBD	PR 1 NORTHBOUND	15.4	SAN ROBERTO STREET	SAN JUAN	PERMANENT	\$5,791,840.00	
954	TBD	PR 1 SOUTHBOUND	15.4	SAN ROBERTO STREET	SAN JUAN	PERMANENT	\$5,834,240.00	
992	AC-240057	PR 30	0.95	BAIROA RIVER	CAGUAS	PERMANENT	\$3,800,000.00	
994	AC-240057	PR 30	0.80	PR 796	CAGUAS	PERMANENT	\$3,600,000.00	
1000	AC-240060	MON SERRATE AVE.	2.60	PR 26	CAROLINA	PERMANENT	\$6,400,000.00	
1008		PR 18	2.50	PR 17 (PI¥ERO AVENU	SAN JUAN	PERMANENT	\$15,175,000.00	
1012		PR 18	2.60	DOMENECH STREET	SAN JUAN	PERMANENT	\$11,275,000.00	
1016		PR 18	1	PR 23 (ROOSEVELT AV.)	SAN JUAN	PERMANENT	\$17,000,000.00	
1051	240088	PR 927	7.9	BLANCO RIVER	NAGUABO	PERMANENT	\$3,693,600.00	
1053	240085	PR 649	1	CIALITOS RIVER	CIALES	PERMANENT	\$4,952,160.00	
1059	240067	PR-646	52.3	INDIO RIVER	VEGA BAJA	PERMANENT	\$5,989,020.00	
1085	AC-230011	PR-163 WESTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT		\$5,500,000.00
1086	AC-230011	PR 163 EASTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT		\$5,500,000.00
1099	240081	PR 30 EASTBOUND	14.1	PR 31	JUNCOS	PERMANENT	\$6,713,280.00	
1100	240081	PR 30 WESTBOUND	14.2	PR 31	JUNCOS	PERMANENT	\$6,713,280.00	
1101	240081	PR 30 EASTBOUND	14.3	VALENCIANO RV. & L.	JUNCOS	PERMANENT	\$16,057,440.00	
1102	240081	PR 30 WESTBOUND	14.3	VALENCIANO RV. & L.	JUNCOS	PERMANENT	\$16,057,440.00	
1112		OFF PR 4484	0.2	DEPRESSION	QUEBRADILLAS	PERMANENT	\$4,640,000.00	
1124		PR 890	0.04	HONDO RIVER	BAYAMON	CRITICAL FINDING	\$2,000,000.00	
1125		OFF PR 372	0.3	DUEY RIVER	YAUCO	PERMANENT	\$3,960,000.00	
1133	AC-800478	OFF PR 200	0.01	CREEK	VIEQUES	PERMANENT	\$3,000,000.00	
1134	240086	PR 165	36.8	PR 24	GUAYNABO	PERMANENT	\$14,850,400.00	
1142		PR 418	0.50	CULEBRINAS RIVER	AGUADILLA	CRITICAL FINDING	\$3,095,216.00	
1157	AC-230012	PR 558	0.20	USABON RIVER	BARRANQUITAS	PERMANENT	\$1,500,000.00	
1194	AC-240062	PR-102	1.80	YAGUEZ RIVER	MAYAGUEZ	PERMANENT		\$1,487,600.00
1245	240092	PR 30R	0.7	CATTLE PASS	HUMACAO	PERMANENT		\$1,666,560.00
1246	240092	PR 30R	27.8	PR 908	HUMACAO	PERMANENT		\$5,230,800.00
1247	240092	PR 30R	28.2	MARIANA CREEK	HUMACAO	PERMANENT		\$5,605,200.00
1258	TBD	PR-1	15.10	PR-18 (LAS AMERICAS EXP.)	SAN JUAN	PERMANENT	\$6,105,120.00	
1259	TBD	PR 1	15.1	PR 52	SAN JUAN	PERMANENT	\$16,757,760.00	
1325	AC-230047	PR 757	4.00	DEL APEADERO RIVER	PATILLAS	PERMANENT		\$915,000.00
1344	AC-240060	MARGINAL STREET AT PR-26	0.10	SUAREZ CHANNEL	CAROLINA	PERMANENT	\$3,500,000.00	
1351		LOCAL ROAD OFF PR 185	6.1	CUBUY RIVER	CANOVAS	PERMANENT	\$3,300,000.00	
1357	AC-240060	MARGINAL STREET AT PR-26	0.10	SUAREZ CHANNEL	CAROLINA	PERMANENT	\$4,300,000.00	
1377		RURAL LOCAL ROAD	0.01	CUBUY RIVER	CANOVAS	PERMANENT	\$2,000,000.00	
1379		PR 651	0.85	CREEK	ARECIBO	CRITICAL FINDING	\$420,000.00	
1381	AC-010313	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	\$1,500,000.00	

ADDITIONAL BRIDGE CONSTRUCTION PROJECTS TO BE WORKED FOR ALL BRIDGE PROGRAMS*								
Bridge ID	AC Code	Road	Km	Feature Intersected	Municipality	Project Type	Bridge Rehabilitation and Replacement	Bridge Preservation
1497	AC-082601	PR 826	2.45	GUADIANA RIVER	NARANJITO	PERMANENT	\$6,369,700.00	
1621		PR-187	29.90	LA VEGA CREEK	RIO GRANDE	PERMANENT	\$4,475,000.00	
1650	240077	PR 14	11.1	GUAYO RIVER & LOCAL	JUANA DIAZ	PERMANENT	\$4,984,980.00	
1683	AC-240049	OFF PR 603 @1.0	0.10	GUAONICA RIVER	UTUADO	PERMANENT	\$1,760,092.25	
1718	240091	PR 111	14.95	AGUAS SALADAS CREEK	SAN SEBASTIÁN	PERMANENT		\$1,147,840.00
1730	AC-230012	LOCAL ROAD	0.30	DESCALABRADO RIVER	COAMO	PERMANENT	\$1,197,100.00	
1737	240104	PR 3	132.5	NIGUA RIVER	ARROYO	PERMANENT		\$2,113,200.00
1760		PR-867	4.5	CHANNEL	TOA BAJA	PERMANENT	\$3,712,500.00	
1819	240079	PR-181	5.50	GRANDE DE LOIZA RIVER	TRUJILLO ALTO	PERMANENT	\$18,555,360.00	
1846		PR 833	12.10	GUAYNABO RIVER	GUAYNABO	CRITICAL FINDING	\$1,000,000.00	
1851	AC-992904	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	\$3,000,000.00	
1849		PERIFERAL ST.	0.40	PR-20 (MRTNZ. NADAL EXP)	GUAYNABO	PERMANENT	\$3,000,000.00	
1932	AC-240063	PR 60	1.70	LOCAL ROAD & MABU CREEK	HUMACAO	PERMANENT		\$26,173,500.00
1944		OFF PR 157 AT 3.80	0.1	DE CACAO CREEK	OROCOVIS	PERMANENT	\$1,300,000.00	
1945		PR 114	5.60	GUANAJIBO RIVER	HORMIGUEROS	CRITICAL FINDING	\$1,000,000.00	
1951	240084	OFF PR 704	2	OBISPO CREEK	COAMO	PERMANENT	\$3,300,000.00	
1962	AC-230051	PR 151	0.17	JACAGUAS RIVER	VILLALBA	PERMANENT	\$5,500,000.00	
1978	240083	COLLING STREET	0.1	SANTA CLARA CREEK	JAYUYA	PERMANENT	\$568,160.00	
2080	AC-240060	PR 37	0.90	PR 26	SAN JUAN	PERMANENT	\$2,600,000.00	
2084	240080	PR 165	11.6	LAJAS RIVER	TOA ALTA	PERMANENT	\$2,539,200.00	
2110	240082	LOS DOMINICOS AVE.	0.4	LEVITOWN CHANNEL	TOA BAJA	PERMANENT	\$4,058,400.00	
2111	240082	LOS DOMINICOS AVE.	0.4	LEVITOWN CHANNEL	TOA BAJA	PERMANENT	\$4,058,400.00	
2143		29 STREET S.E.	0.1	DO#165;A ANA CREEK	SAN JUAN	PERMANENT	\$660,000.00	
2150		ACUARIO STREET	0.01	SAN JOSE LAGOON CHANNEL	CAROLINA	PERMANENT	\$5,000,000.00	
2151		LUNA STREET	0.01	SAN JOSE LAGOON CHANNEL	CAROLINA	PERMANENT	\$5,000,000.00	
2179		FLO. ROMERO ST.	0.1	CREEK	CAGUAS	PERMANENT	\$1,650,000.00	
2229	240091	PR 2	130.12	PR 111	AGUADILLA	PERMANENT	\$3,000,160.00	
2234	AC-240061	PR 30	30.10	DIRT ROAD RAMP; WATERWAY	HUMACAO	PERMANENT		\$20,140,000.00
2244		OFF PR 902	0.2	CAPELES CREEK	SAN LORENZO	PERMANENT	\$1,545,000.00	
2249	240077	PR-149	67.50	LA JOYA CREEK	PONCE	PERMANENT		\$4,492,800.00
2254	240084	OFF PR 173	0.1	HONDA CREEK	AIBONITO	PERMANENT	\$1,650,000.00	
2275		PR-26	3.80	TAPIA & DEGETAU STREET	SAN JUAN	PERMANENT	\$1,500,000.00	
2276		PR-26	4.30	PROVIDENCIA STREET	SAN JUAN	PERMANENT	\$1,500,000.00	
2294	AC-230012	PR 5556	0.5	CUYON RIVER	COAMO	PERMANENT		\$1,000,000.00
2321	240077	PR 500	0.5	CA#165;AS RIVER	PONCE	PERMANENT	\$5,550,160.00	
2392	AC-240057	OFF PR 191	1.10	WATERWAY	NAGUABO	PERMANENT	\$1,800,000.00	
2456		OFF PR 111 AT KM 15.4	0.4	CULEBRINAS RIVER	SAN SEBASTIÁN	PERMANENT	\$2,012,957.00	
2474	AC-240062	PR-2	157.90	SABALOS CHANNEL	MAYAGUEZ	PERMANENT		\$1,213,500.00
2500	AC-800596	PR-165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	\$13,000,000.00	
2550	240089	OFF PR 535	0.1	CA#165;AS RIVER	JUANA DIAZ	PERMANENT	\$1,824,000.00	
2553		OFF PR 765	2.7	BLANCA CREEK	SAN LORENZO	PERMANENT	\$1,650,000.00	
2573		OFF PR 372 AT KM 7.2	0.2	DUEY RIVER	YAUCO	PERMANENT	\$1,650,000.00	
2588	AC-230013	OFF PR 184 AT KM12.1	0.10	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	\$850,000.00	
2631		OFF PR 123	0.2	ADJUNTAS RIVER	UTUADO	PERMANENT	\$2,000,000.00	
2650	240104	PR 54	5.3	PATILLAS CHANNEL	ARROYO	PERMANENT		\$1,137,920.00
2701	240091	PR 111	26.7	SALTO COLLAZO CREEK	SAN SEBASTIÁN	PERMANENT		\$1,303,200.00
2707	240104	PR 3 KM 132.0	133.8	NIGUA RIVER	ARROYO	PERMANENT		\$7,776,480.00
2709		OFF 348 @ KM 1.2	1.2	BRUJO RIVER	SAN GERMAN	PERMANENT	\$2,000,000.00	
2736	AC-230013	PR-7736	0.10	PLATA CREEK	CAYEY	PERMANENT	\$5,111,300.00	
2749		LOCAL ROAD OFF PR 730 AT KM3.9	1.3	MATON RIVER	CAYEY	PERMANENT	\$2,000,000.00	
2760	AC-240056	PR 200R	75.80	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT		\$9,686,000.00
2853	AC-240062	PR-102	1.70	YAGUEZ RIVER	MAYAGUEZ	PERMANENT		\$3,833,700.00
2860		LAS LOZAS STREET OFF PR 134 AT KM1.7	0.2	CAMUY RIVER	UTUADO	PERMANENT	\$3,960,000.00	
2863	AC-240049	5567	1.60	Bauta River	Morovis	PERMANENT	\$7,888,795.78	
2943		Off PR-511 AT 12.7	12.7	INABON RIVER	PONCE	CRITICAL FINDING	\$360,000.00	
2943		Off PR-511 AT 12.7	12.7	INABON RIVER	PONCE	PERMANENT	\$1,300,000.00	
2952		OFF PR-157 AT 2.35	0.48	RIACHUELOS RIVER	OROCOVIS	PERMANENT	\$600,000.00	
2961	240091	PR 2	127.4	ACCESS TO PR 2	AGUADILLA	PERMANENT		\$1,314,560.00
2962	AC-800595	PR-372	16.50	DUEY RIVER	YAUCO	PERMANENT		\$1,000,000.00
3015		Off PR-3 Km.153.20	0.7	Unnamed Creek	SALINAS	PERMANENT	\$1,040,000.00	
3043	240085	PR 802 OFF	0.6	Waterway	COROZAL	PERMANENT	\$424,000.00	
3074	240090	Carretera Bo. Can.	0	Canal Creek	LAJAS	PERMANENT	\$446,880.00	

*

- 1) These projects are based on the priorities and inspection reports available on February 2022. The final list of project and their order of execution and bidding may vary.
 2) Preliminary estimate based on deck area and typical construction unit cost for the expected scope.

2025			
DESCRIPTION	MUNICIPALITY	COST ESTIMATE	
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 8,094,428	
Highway Safety Improvements of PR-385 from Km 0 to Km 5.3	Peñuelas	\$ 8,979,365	
Safety Improvements PR-420 from km 0 to km 9.4	Moca	\$ 7,705,040	
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 886,593	
Widening PR-100 km 8.4 - Km 14.7 (VRU funds)	Cabo Rojo	\$ 4,100,301	
TOTAL		\$ 29,765,727	

2026			
DESCRIPTION	MUNICIPALITY	COST ESTIMATE	
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Islandwide	\$ 8,500,000	
PR-107 Km. 0 to km 2.34 (Unit 1) *	Aguadilla	\$ 8,438,228	
PR-107 Km. 2.34 to km 4.2 (Unit 2) - VRU funds	Aguadilla	\$ 8,500,000	
Safety Improvements PR-2 Km 214.5 to km 216.5	Peñuelas	\$ 6,875,000	
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000	
TOTAL		\$ 33,213,228	

* Will use CarryOver funds from FFY2025

Appendix C - Pavement Projects

2025			
DESCRIPTION	MUNICIPALITY	COST ESTIMATE	
Pavement Reconstruction of PR-779 from km 0 to km 10.86	Comerío	\$	7,672,131.85
Additional Funds for Earmarked Project Reconstruction of PR-181 km 38.6 to km 55.0	Gurabo	\$	11,960,959.50
Additional Funds for PR-52 Northbound (Pavement Set Aside)	San Juan - Caguas	\$	13,761,851.05
TOTAL		\$	33,394,942.40

2026			
DESCRIPTION	MUNICIPALITY	COST ESTIMATE	
Pavement Reconstruction of PR-765 from Km 0 to Km 11.2	Caguas	\$	10,000,000.00
Pavement Reconstruction at PR-26 Km 8.75 - Km 15.5 Units 2A & 2C	San Juan - Carolina	\$	22,800,000.00
Pavement Reconstruction of PR-3 from Km 37.37 to 40.4 (Pavement Set Aside)* Phase 1	Luquillo-Fajardo	\$	22,092,131.35
Pavement Reconstruction of PR-3 from Km 0.36 to Km 5.76 (Phase 1)	San Juan	\$	20,000,000.00
Pavement Reconstruction of PR-1 km 32.5 - km 34	Caguas	\$	8,000,000.00
TOTAL		\$	82,892,131.35

* Will use CarryOver funds from FFY2025

Appendix D - ITS Projects

2023		
DESCRIPTION	COST ESTIMATE	
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00
Operational Activities	\$	2,065,000.00
ITS Device Preservation and Repair	\$	2,670,000.00
ITS Device Deployment (Construction)	\$	1,515,000.00
Total	\$	6,850,000.00

2024		
DESCRIPTION	COST ESTIMATE	
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00
Operational Activities	\$	2,065,000.00
ITS Device Preservation and Repair	\$	2,670,000.00
ITS Device Deployment (Construction)	\$	1,515,000.00
Total	\$	6,850,000.00

2025		
DESCRIPTION	COST ESTIMATE	
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00
Operational Activities	\$	2,065,000.00
ITS Device Preservation and Repair	\$	2,670,000.00
ITS Device Deployment (Construction)	\$	1,515,000.00
Total	\$	6,850,000.00

2026		
DESCRIPTION	COST ESTIMATE	
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00
Operational Activities	\$	2,065,000.00
ITS Device Preservation and Repair	\$	2,670,000.00
ITS Device Deployment (Construction)	\$	1,515,000.00
Total	\$	6,850,000.00

Discretionary Funds

STIP FY 2023-2026

Applicant	Description	Municipality	Project Phase	Expected Application Year	Grant	Toll Credits	State Funds	Total Estimated Cost
Municipality of Bayamón	(CFI Grant) Charging and Fueling Infrastructure for 6 locations in the Municipality of Bayamón	Bayamón	C	2025	\$7,225,200.00	\$0.00	\$0.00	\$7,225,200.00
PRHTA	PR-2 Conversion Extension	Mayaguez - Hormigueros - San Germán	C	2029	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00
PRHTA	Loíza Bypass from PR-188 to PR-187	Loíza	C	2029	\$23,325,000.00	\$0.00	\$0.00	\$23,325,000.00
PRHTA	Higuillar Avenue form Efron Avenue / PR-696 to PR-694 / PR-22	Dorado	C	2026	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00
PRHTA	DTL Phases IV and V	San Juan - Trujillo Alto - Caguas	C	2026	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00
PRHTA	Intersection PR-1 & PR-52	Ponce	C	2026	\$35,000,000.00	\$0.00	\$0.00	\$35,000,000.00
PRHTA	Intersection PR-165 & PR-28	Guaynabo	C	2026	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00
PRHTA	Intersection PR-22 & PR-18	San Juan	C	2025	\$45,000,000.00	\$0.00	\$0.00	\$45,000,000.00
PRHTA	Intersection PR-18 & PR-17	San Juan	C	2025	\$55,000,000.00	\$0.00	\$0.00	\$55,000,000.00
PRHTA	Intersection PR-177 & Ave. Ramirez de Arellano	San Juan	C	2026	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00
PRHTA	Geometric Improvements PR-199	San Juan	C	2025	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
PRHTA	Widening of PR-545 near PR-52 to PR-14	Coamo	C	2026	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00
PRHTA	Cidra Connector, from Industrial Avenue to PR-184 - Phase 1	Cidra	C	2029	\$65,000,000.00	\$0.00	\$0.00	\$65,000,000.00
PRHTA	Cidra Connector, from Industrial Avenue to PR-184 - Phase 2	Cidra	C	2029	\$42,100,000.00	\$0.00	\$0.00	\$42,100,000.00

Applicant	Description	Municipality	Project Phase	Expected Application Year	Grant	Toll Credits	State Funds	Total Estimated Cost
PRHTA	Cidra Connector, from Industrial Avenue to PR-184 - Phase 3	Cidra	C	2029	\$47,000,000.00	\$0.00	\$0.00	\$47,000,000.00
PRHTA	Relocation of PR-111 from PR-111/PR-451 to PR-111/PR-111R	San Sebastián - Lares	C	2026	\$90,000,000.00	\$0.00	\$0.00	\$90,000,000.00
PRHTA	Extension PR-5 , from PR-199 to PR-167	Bayamón	C	2026	\$226,500,000.00	\$0.00	\$0.00	\$226,500,000.00
PRHTA	Expressway Conversion of PR-2	Ponce - Mayaguez	C	2029	\$230,000,000.00	\$0.00	\$0.00	\$230,000,000.00
PRHTA	Extension PR-22 from PR-22/PR-2 to PR-2/PR-111	Hatillo - Aguadilla	C	2026	\$1,183,000,000.00	\$0.00	\$0.00	\$1,183,000,000.00
PRHTA	Geometric Improvements at Intersections	Bayamón	C	2026	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00

Fiscal performance after measures

In \$ thousands	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Toll fares	153,520	176,270	188,544	193,046	197,890	213,892	222,360
Gasoline Tax	137,543	173,337	172,093	172,848	174,012	176,616	178,171
Diesel Tax	16,914	21,184	21,184	21,184	21,184	21,184	21,184
Petroleum Products Tax	214,853	198,406	198,406	198,406	198,406	198,406	198,406
Cigarettes taxes	19,992	19,992	19,992	19,992	19,992	19,992	19,992
Motor Vehicle License Fees	30,872	30,397	30,179	30,312	30,516	30,972	31,245
Act 30 - Licenses Fees Transferred to Act	103,606	102,013	101,281	101,726	102,410	103,943	104,858
Other	35,505	17,926	17,926	17,926	17,926	17,926	17,926
Transit Revenues	4,973	7,362	9,752	11,963	14,180	14,392	14,605
Electronic Toll Fines	36,432	43,110	42,582	43,794	44,382	44,543	44,802
Other income	10,270	10,441	10,981	10,895	8,614	8,988	9,276
Operating FTA funds	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Operating Revenue (excluding Clawbacks)	225,195	257,183	271,860	279,697	285,066	301,814	311,043
Operating Revenue	784,480	820,436	832,919	842,089	849,511	870,852	882,823
FHWA Funds	149,043	268,945	249,269	263,791	229,057	212,027	169,603
Discretionary Federal Funds	-	-	-	-	-	-	-
Main CW CapEx Appropriation	53,020	53,761	54,370	55,027	55,797	56,600	57,417
Other CW State Funds	90,000	-	-	-	-	-	-
Federal Emergency Revenues	52,899	71,432	66,771	30,443	22,231	-	-
Local Emergency Revenues	-	-	-	-	-	-	-
CapEx FTA funds	53,106	39,353	20,640	17,100	43,362	17,646	17,924
Capital Contribution - Federal	202,149	308,298	269,909	280,891	272,419	229,673	187,528
Capital Contribution - State	143,020	53,761	54,370	55,027	55,797	56,600	57,417
Capital Contribution - Emergency	52,899	71,432	66,771	30,443	22,231	-	-
Capital Contribution	398,068	433,491	391,050	366,361	350,447	286,273	244,945
Total Revenues (excluding Clawbacks)	623,263	690,674	662,909	646,058	635,513	588,087	555,987
Total Revenues	1,182,548	1,253,928	1,223,969	1,208,450	1,199,958	1,157,125	1,127,768
Right of Way	-3,467	-4,013	-4,013	-4,013	-4,013	-4,076	-4,139
Local Construction	-9,500	-9,500	-9,500	-9,500	-9,500	-9,647	-9,796
Federal Hard Costs	-124,291	-233,947	-229,314	-244,575	-210,375	-193,056	-150,339
Non-Federal Hard Costs	-38,375	-45,107	-50,454	-64,617	-90,501	-93,642	-138,210
Federal Soft Costs	-24,752	-34,998	-19,955	-19,216	-18,682	-18,971	-19,264
Non-Federal Soft Costs	-30,343	-34,856	-39,276	-40,997	-41,107	-40,852	-41,438
Discretionary Federal Hard Costs	-	-	-	-	-	-	-
Discretionary Federal Soft Costs	-	-	-	-	-	-	-
Federal Emergency Repair Program	-35,292	-71,432	-66,771	-30,443	-22,231	-	-
Local Emergency Repair Program	-1,204	-9,359	-9,619	-4,161	-3,846	-	-
Toll Optimization CIP	-19,827	-34,588	-30,979	-	-	-	-
Transit CIP	-53,506	-39,753	-21,040	-17,500	-43,762	-18,046	-18,324
Construction salaries and related benefits	-29,152	-24,145	-23,170	-23,166	-23,485	-23,816	-24,150
Other construction program expenses	-1,533	-1,575	-1,602	-1,627	-1,652	-1,678	-1,704
Total capital expenses - Federal	-149,043	-268,945	-249,269	-263,791	-229,057	-212,027	-169,603
Total capital expenses - State & Local	-101,512	-128,065	-134,223	-119,128	-145,121	-148,217	-193,583
Total capital expenses - Transit	-53,506	-39,753	-21,040	-17,500	-43,762	-18,046	-18,324
Total capital expenses - Emergency	-36,497	-80,791	-76,390	-34,604	-26,077	-	-
Total capital expenses	371,243	-543,274	-505,693	-459,816	-469,155	-403,783	-407,363
Pension costs	-35,759	-35,724	-35,673	-35,553	-35,437	-35,127	-34,520
Litigation Reserve	-4,000	-4,000	-4,000	-1,500	-1,522	-1,545	-1,568
Right of Way Payments	-7,905	-8,316	-10,101	-10,274	-9,564	-6,312	-3,156
Non-construction salaries and related benefits	-22,903	-19,310	-17,962	-17,147	-16,808	-16,518	-16,418
Toll highways administration and maintenance	-46,171	-47,215	-44,501	-44,321	-44,604	-45,910	-46,579
Train operating and maintenance costs	-70,642	-70,271	-67,278	-80,462	-70,865	-70,998	-71,824
Integrated transportation system	-12,156	-9,812	-9,989	-10,148	-10,306	-10,461	-10,619
Other operating expenses	-43,143	-33,838	-29,654	-20,985	-21,321	-24,942	-23,887
Total operating expenses	-242,677	-228,486	-219,157	-220,391	-210,427	-211,813	-208,570
Total expenses	-613,920	-771,760	-724,851	-680,207	-679,581	-615,597	-615,934
Total Surplus After Measures, but before CW Transfer & Clawback Removal	170,560	48,676	108,068	161,882	169,929	255,256	266,890
Clawbacks Removed	-523,779	-545,328	-543,134	-544,467	-546,520	-551,112	-553,855
Total Surplus After Measures & Clawback Removal, but before CW Transfer	9,343	-81,086	-61,941	-34,150	-44,069	-27,509	-59,947
Transfer from Government of PR	-	-	178,777	138,109	135,724	147,699	143,731
Total Surplus After Measures, Clawback Removal & CW Transfer	9,343	97,691	76,168	101,574	103,630	116,222	83,013
OPERATING SURPLUS	-17,482	28,696	52,702	59,306	74,639	90,001	102,472
CAPITAL SURPLUS	26,825	-109,782	-114,644	-93,456	-118,707	-117,510	-162,419
cw transfer	-	178,777	138,109	135,724	147,699	143,731	142,960