

Government of Puerto Rico
Department of Transportation and Public Works
Highway and Transportation Authority

Urbanized Area Under 200,000 in Population (UZA)

Transportation Improvement Program (TIP)

Fiscal Years 2023-2026

AMENDMENT #5

DRAFT

March 25 2022



Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highway and Transportation Authority

Urbanized Area Under 200,000 in Population (UZA)
Transportation Improvement Program (TIP)

Fiscal Years 2023-2026

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For the consideration of approval of the Puerto Rico Metropolitan Planning Organization Policy Board Committee



INTRODUCTION

In 1973, the Puerto Rico Department of Transportation and Public Works (PRDTPW) was designated by the Governor of Puerto Rico as the Operative Arm of the Puerto Rico Metropolitan Planning Organization (PRMPO) for Urbanized Areas under 200,000 in Population (UZA). To assure a forum for cooperative decision-making in the planning process, the PRMPO acts through a Policy Board Committee for the UZA, defined by the 2020 Census as an Urbanized Areas with a population between 50,000 and 200,000 which comprising the following municipalities:

Urbanized Area

- Arecibo → Arecibo, Camuy, Hatillo, Quebradillas
- Fajardo → Ceiba, Fajardo, Luquillo, Naguabo
- Florida-Imbéry-Barceloneta → Arecibo, Florida, Barceloneta, Manatí
- Guayama → Arroyo, Guayama, Patillas
- Juana Díaz → Juana Díaz, Villalba
- Mayagüez → Añasco, Hormigueros, Mayagüez
- Ponce → Ponce
- San Germán-Cabo Rojo → Cabo Rojo, Lajas, Sabana Grande, San Germán
- Yauco → Guánica, Guayanilla, Peñuelas, Yauco

The Policy Board Committees also include representatives from the following agencies involved with transportation issues:

- Puerto Rico Department of Transportation and Public Works (PRDTPW)
- Puerto Rico Highway and Transportation Authority (PRHTA)
- Puerto Rico Integrated Transit Authority (PRITA)
- Maritime Transportation Authority (MTA)
- Ports Authority (PA)
- Planning Board (PB)
- Public Service Commission (PSC)
- Environmental Quality Board (EQB)
- Department of Environmental and Natural Resources (DENR)
- Permits Management Office (PMO)

- Puerto Rico Division of the Federal Highway Administration (**NON VOTING**)
- Region IV Administrator of the Federal Transit Administration (**NON VOTING**)

The PRMPO is also responsible for the development and adoption of the Transportation Improvement Program (TIP). This document presents proposed improvements to the transportation and highway system in Puerto Rico. Projects are recommended for Federal funding for a period of four fiscal years. The program reflects the area priorities and is based on realistic estimates of total costs for the four years period. The Annual Element of the TIP consists in the projects proposed for implementation during the First Year Program, i.e. October 1, 2018 to September 30, 2019. The projects included reflect a multimodal approach to alleviate transportation problems.

This document includes the priority list of proposed projects that are to be undertaken by year, consistent with the transportation plan and are financially constrained. Projects included in the Annual Element can be implemented using the estimated allocation for Fiscal Year 2024 and carryover funds.

General transportation priorities are defined as follows:

- Regional projects, projects which involve several municipalities
- Public transportation projects of high impact and investment
- Carryover projects
- Continuity projects
- Transportation projects for the elderly and handicapped
- Construction of transportation facilities
- Improvements of existing transportation facilities
- Construction of shelters/stop for transportation services
- Acquisition of vehicles for public transportation services
- Acquisition of vehicles to support paratransit services
- Preventive maintenance cost for transit vehicles
- Operational assistant to paratransit services
- Construction of facilities for maintenance garage for transit vehicles
- Transit enhancements
- Transit security projects

Bipartisan Infrastructure Law

Congress establishes the funding for FTA programs through authorizing legislation that amends Chapter 53 of Title 49 of the U.S. Code. On November 5, Congress sent President Biden the Bipartisan Infrastructure Law for signature. The legislation reauthorizes surface transportation programs for FY 2022-2026 and provides advance appropriations for certain programs. The Bipartisan Infrastructure Law authorizes up to \$108 billion to support federal public transportation programs, including \$91 billion in guaranteed funding.

WHAT IS THE TIP?

The *Fiscal Years 2022-2026 Urbanized Areas under 200,000 in Population (UZA) Transportation Improvement Program (TIP)* was prepared in accordance with the requirements of the Fixing America’s Surface Transportation (FAST) Act. The FAST Act was signed by President Obama on December 4, 2015. The FAST Act maintains its focus on safety, keeps intact the established structure of the various highway-related programs we manage, continues efforts to streamline project delivery and, for the first time, provides a dedicated source of federal dollars for freight projects. This Act supports transit funding through fiscal year 2020. This document describes and prioritizes the surface transportation programs and projects that the UZA Policy Board Committee of the Puerto Rico Metropolitan Planning Organization (UZA PRMPO) has selected for implementation during the program period. The TIP contains the adopted list of public transit, highway, bicycle, and pedestrian projects that will receive federal transportation funds in the near future in accordance with the transportation plan. The TIP needs to be financially constrained; meaning that projects that are identified will have the necessary federal and local funding.

The TIP will be updated at least every three years, and revised as needed. As approved by the UZA PRMPO Policy Board Committee, the TIP is incorporated in the Statewide Transportation Improvement Program (STIP).

The FY 2023-2026 UZA TIP identifies transportation programs and projects approximately **\$106,596,869** to be implemented during the four-year program period. The projects included are those eligible for federal funding assistance, as well as regionally significant locally-funded projects. Also, the UZA TIP can include significant projects that require action by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA), regardless of whether or not they are funded with federal funds.

PROJECT EVALUATIONS

The following criteria were utilized to evaluate the petitions received to be considered in the programing for FY 2023-2026 UZA TIP:

- Compliance with BIL Act planning factors; and
- Consistency with Long Range Transportation Plan.

The P HTA entral Planning and oordination Wor roup (P W) with the UZA Technical ommittee reviewed and submitted for consideration of the P MPO the list of projects to be including in the TIP.

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

The BIL largely maintains current program structures and funding shares between highways and transit. It is a down-payment for building a 21st century transportation system. The law also makes changes and reforms to many Federal transportation programs, including streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects.

- BIL Provisions:
- \$350.8 B (FY 22-26) for highway programs:
 - \$303.5 B in Contract Authority (CA) from the Highway Trust Fund (HTF)
 - +\$47.3 B in advance appropriations from the General Fund (GF)

More than a dozen new highway programs, including—

- Bridge Program (formula)-Replace, rehabilitate, preserve, protect, and construct bridges on public roads
- National Electric Vehicle Formula Program-Strategically deploy electric vehicle (EV) charging infrastructure and establish an interconnected network to facilitate data collection, access, and reliability.
- Safe Streets and Roads for All program-Support local initiatives to prevent transportation-related death and serious injury on roads and streets (commonly referred to as “Vision Zero” or “Toward Zero Deaths” initiatives).
- PROTECT Grants (discretionary)-Planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.

- Charging and Fueling Infrastructure Program-Deploy electric vehicle (EV) charging and hydrogen/propane/natural gas fueling infrastructure along designated alternative fuel corridors and in communities.

- Congestion Relief Program-Advance innovative, integrated, and multimodal solutions to reduce congestion and the related economic and environmental costs in the most congested metropolitan areas with an urbanized area population of 1M+.

- Bridge Investment Program (discretionary)-Improve bridge (and culvert) condition, safety,efficiency,and reliability.

- Reconnecting Communities Pilot Program-Restore community connectivity by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity, including to mobility, access, or economic development.

- Rural Surface Transportation Grants-Improve and expand the surface transportation infrastructure in rural areas to increase connectivity, improve the safety and reliability of the movement of people and freight, and generate regional economic growth and improve quality of life.

- INFRA-Multimodal freight and highway projects of national or regional significance.

- National Infrastructure Project Assistance-Provide funding through single-year or multiyear grant agreements for eligible surface transportation projects

- Local and Regional Project Assistance-Projects with a significant local or regional impact that improve transportation infrastructure.

FEDERAL TRANSIT ADMINISTRATION (FTA)

BIL transit program provisions further several important goals, including safety, state of good repair, performance, and program efficiency. BIL gives the Federal Transit Administration (FTA) significant new authority to strengthen the safety of public transportation systems throughout the United States. The Act also puts new emphasis on restoring and replacing our aging public transportation infrastructure by establishing a new needs-based formula program and new asset management requirements. In addition, it establishes performance-based planning requirements that align Federal funding with key goals and tracks progress towards these goals.

BIL, reauthorizes FTA programs and includes changes to improve mobility, streamline capital project construction and acquisition, and increase the safety of public transportation systems across the country. The act's five years of predictable formula funding enables transit agencies to better manage long-term assets and address the backlog of state of good repair needs. It also includes funding for new competitive grant programs for buses and bus facilities, innovative transportation coordination, workforce training, and public transportation research activities.

NEW PROGRAMS

Safety

BIL grants FTA the authority to establish and enforce a new comprehensive framework to oversee the safety of public transportation throughout the United States.

The new law requires all recipients of FTA funding to develop agency safety plans that include performance targets, strategies, and staff training. For rural recipients, the plan may be drafted by the State. For small urban systems, FTA must issue a rule designating which small urban systems may have their safety plans drafted by the State. These measures and targets must be incorporated into metropolitan and statewide transportation plans and transportation improvement programs. MAP-21 also grants FTA enforcement authority and permits FTA to issue directives, require more frequent oversight of transit systems, impose more frequent reporting requirements, and require that formula grant funds be spent to correct safety deficiencies before funds are spent on other projects.

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Transit Asset Management

In 2016, the Federal Transit Administration (FTA), established a requirement for all public transportation providers that receive federal transit assistance to develop a TAM. According to 49 CFR Section 625.5, transit asset management is: “the strategic and systematic practice of procuring, operating, inspecting, maintaining, rehabilitating, and replacing transit capital assets to manage their performance, risks, and costs over their life cycles, for the purpose of providing safe, cost-effective, and reliable public transportation”.

The Final Rule for the TAM requires transit providers to collect and use asset condition data, set targets, and develop strategies to prioritize investments to meet their goals. Following the principles of Performance-Based Planning for management of transit assets, systems and networks must be part of the planning and management process for the PRHTA. The Performance Measures and Targets for the TAM are divided into four categories of transit assets: rolling stock, facilities, infrastructure and equipment. As part of the Final Rule for the TAM, PRHTA established performance targets for these performance measures:

Rolling Stock Asset Type	Number of Assets	Number of Assets with Known Age	Useful Life Benchmark (ULB)	Average Age	No. of Assets that Meet or Exceed ULB	FY 2022 Performance Target (% not SGR)
AO - Automobile	2	2	6	13.9	2	100%
BU - Bus	11	11	12	12.1	5	45.50%
CU - Cutaway Bus	182	141	8	7	54	38.30%
MB - Minibus	261	233	8	8.4	127	54.50%
SUV - Sport Utility Vehicle	2	2	6	12.3	1	50%
VN - Van	181	171	6	5.5	70	40.90%
Unknown Vehicle Type	3	0	N/A	N/A	N/A	N/A
Total	642	560		7.3	259	46.40%

Equipment Asset Type	Number of Assets	Number of Assets with known Age	Useful Life Benchmark (ULB)	Average Age	No. of Assets that Meet or Exceed ULB	FY 2022 Performance Target (% not SGR)
AO - Automobile	2	1	6	2.3	0	0%
ORTV – Other Rubber Tired Vehicles						
	19	14	6	4.8	4	28.60%
Machinery and Equipment						
	1	1	N/A	N/A	N/A	N/A
Total	22	16		4.4	4	25%

TRANSPORTATION ASSET MANAGEMENT (FHWA)

The Federal Highway Administration (FHWA) issued a final rule requiring the development and implementation of a risk-based asset management plan for the National Highway System (NHS) to improve or preserve the condition of the assets and the performance of the system. The rule became effective in October 2, 2017. Asset management refers to a strategic and systematic process of operating, maintaining, and improving physical assets, with a focus on both engineering and economic analysis based upon quality information, to identify a structured sequence of maintenance, preservation, repair, rehabilitation, and replacement actions that will achieve and sustain a desired state of good repair over the life cycle of the assets at optimum cost (23 CFR Part 515 § 515.5).

Puerto Rico Transportation Asset Management (PRTAM) program was established in 2017 with the procurement of the PRTAM plan (PRTAMP). The PRTAMP focus on the NHS pavements, although Non-NHS pavements within the Highway Performance Monitoring System (HPMS) are also considered (see Table 1), and on the National Bridge Inventory (NBI) bridges (see Table 2). The PRTAMP aims to implement a strategic approach to planning, programming, engineering, financing, managing, maintaining, and operating physical assets with the objective of providing the required level of service in the most cost-effective manner. The Initial PRTAMP was delivered and certified in 2018. An updated TAMP was submitted on December 27, 2022. The PRTAMP is developed in accordance with federal laws and regulations, since Moving Ahead for Progress in the 21st Century Act (MAP-21) and Fixing America's Surface Transportation ACT (FAST) and the current BIL Act.

The components of the PR-TAMP are:

- Objectives, Measures and Targets for Asset Condition
- Asset Inventory and Conditions
- Performance Gap Identification and Analysis
- Life Cycle Planning Considerations
- Risk Management Analysis
- Financial Plan
- Investment Strategies

Table 1: Pavement Inventory Summary

System	Manager	Length (Km)	Lane Kms.	Length (Mi)	% Length	Lane Miles	% Lane Miles
INTERSTATE	PRHTA	374.25	1,661.08	232.55	4.79%	1,032.14	9.06%
	Metropistas	83.15	409.66	51.67	1.06%	254.55	2.23%
	Autopistas de PR	0.00	0.00	0.00	0.00%	0.00	0.00%
	Municipal	0.00	0.00	0.00	0.00%	0.00	0.00%
	Federal	0.00	0.00	0.00	0.00%	0.00	0.00%
	Subtotal	457.40	2,070.74	284.21	5.86%	1,286.69	11.29%
NHS NON-INTERSTATE	PRHTA	799.93	2,818.67	497.05	10.24%	1,751.43	15.37%
	Metropistas	3.65	14.60	2.27	0.05%	9.07	0.08%
	Autopistas de PR	2.40	9.60	1.49	0.03%	5.97	0.05%
	Municipal	13.40	46.84	8.33	0.17%	29.10	0.26%
	Federal	10.10	27.40	6.28	0.13%	17.03	0.15%
	Subtotal	829.48	2,917.11	515.41	10.62%	1,812.60	15.91%
NON-NHS	PRHTA	6,170.45	12,495.17	3,834.13	79.02%	7,764.11	68.14%
	Metropistas	0.00	0.00	0.00	0.00%	0.00	0.00%
	Autopistas de PR	0.00	0.00	0.00	0.00%	0.00	0.00%
	Municipal	350.95	854.59	218.07	4.49%	531.02	4.66%
	Federal	0.00	0.00	0.00	0.00%	0.00	0.00%
	Subtotal	6,521.40	13,349.76	4,052.19	83.52%	8,295.13	72.80%
TOTAL	PRHTA	7,344.63	16,974.92	4,563.73	94.06%	10,547.69	92.57%
	Metropistas	86.80	424.26	53.93	1.11%	263.62	2.31%
	Autopistas de PR	2.40	9.60	1.49	0.03%	5.97	0.05%
	Municipal	364.35	901.43	226.39	4.67%	560.12	4.92%
	Federal	10.10	27.40	6.28	0.13%	17.03	0.15%
	Total	7,808.28	18,337.61	4,851.82	100.00%	11,394.42	100.00%

Table 2: Bridge Inventory Summary

System	Manager	Number	Deck Area (Sq. Mts.)	% Number	% Area
NHS	PRHTA	722	1,174,493	31%	53%
	Metropistas	111	325,204	5%	15%
	Autopistas de PR	1	54,114	0%	2%
	Federal	0	0	0%	0%
	Subtotal	834	1,553,811	36%	70%
NON-NHS	PRHTA	1,478	645,722	63%	29%
	Metropistas	15	19,963	1%	1%
	Autopistas de PR	0	0	0%	0%
	Federal	8	782	0%	0%
	Subtotal	1,501	666,468	64%	30%
TOTAL	PRHTA	2,200	1,820,215	94%	82%
	Metropistas	126	345,168	5%	16%
	Autopistas de PR	1	54,114	0%	2%
	Federal	8	782	0%	0%
	Total	2,335	2,220,279	100%	100%

URBANIZED AREA FORMULA GRANTS (SECTION 5307)

Emergency Relief

This new program assists States and public transportation systems with emergency-related expenses. Emergencies are defined as natural disasters affecting a wide area or a catastrophic failure from an external cause for which the governor of a State has declared an emergency (and the Secretary of Transportation has concurred) or the President has declared a major disaster. The program funds capital projects to protect, repair, reconstruct, or replace equipment and facilities.

It also funds transit agency operating costs related to evacuation, rescue operations, temporary public transportation service, or changing public transportation route service before, during, or after an emergency in an area directly affected. The grants only cover expenses not reimbursed by the Federal Emergency Management Agency (FEMA). The program will provide immediate funding, similar to the FHWA emergency program. Funding will be appropriated by Congress as needed.

Transit-Oriented Development Planning Pilot

MAP-21 creates a new discretionary pilot program for transit-oriented development (TOD) planning grants. Eligible activities include comprehensive planning in corridors with new rail, bus rapid transit, or core capacity projects. The comprehensive plans should seek to enhance economic development, ridership, and other goals; facilitate multimodal connectivity and accessibility; increase access to transit hubs for pedestrian and bicycle traffic; enable mixed-use development; identify infrastructure needs associated with the project; and include private sector participation.

The following sections describe some of the various funding sources for FTA programs, which are including in this document:

- §5307 Urbanized Area Formula Grants
- §5310 Enhanced Mobility of Seniors and Individuals with Disabilities
- §5337 State of Good Repair Grants
- §5339 Bus and Bus Facilities Grants

The PRHTA is the designated recipient of funds apportioned to the Puerto Rico SJUA. The funds are apportioned based on legislative formulas, with different formulas applying to UZAs with populations more than 200,000. The Puerto Rico SJUA apportionment formula is based on population and population density statistics from the most recent decennial census.

This program provides grants to urbanized areas to support public transportation. Funding is distributed by formula based on the level of transit service provision, population, and other factors. The section 5307 provides federal funds for capital, planning, job access and reverse commute projects, for public transportation in urbanized area with a population of more than 200,000. The program remains largely unchanged with a few exceptions:

Job access and reverse commute activities now eligible

Activities eligible under the former Job Access and Reverse Commute (JARC) program, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program. These include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor. There is no floor or ceiling on the amount of funds that can be spent on job access and reverse commute activities.

Expanded eligibility for operating expenses for systems with 100 or fewer buses

MAP-21 expands eligibility for using Urbanized Area Formula funds for operating expenses. Previously, only urbanized areas with populations below 200,000 were eligible to use Federal transit funds for FTA of funding for operating expenses. Under MAP-21, a special rule allows recipients in urbanized areas with populations of 200,000 or above and that operate 100 or fewer buses in fixed route service during peak hours, to receive a grant for operating assistance subject to a maximum amount per system as explained below:

- a. Public transportation systems that operate a minimum of 76 buses and a maximum of 100 buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 50 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.
- b. Public transportation systems that operate 75 or fewer buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 75 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.

Eligibility for Safety Certification Training

The section 5307 funds are permitted to use not more than 0.5 percent of their formula funds under the Urbanized Area Formula Program to pay not more than 80% of the cost of participation for an employee who is directly responsible for safety oversight to participate in public transportation safety certification training. Safety certification training program requirements will be established in accordance with section 5329.

ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (SECTION 5310)

This program provides formula funding to increase the mobility of seniors and persons with disabilities. Funds are apportioned based on the Commonwealth share of the targeted populations and are now apportioned to the Commonwealth for areas under 200,000 and large urbanized areas (over 200,000). The former New Freedom program (5317) is folded into this program. The New Freedom program provided grants for services for individuals with disabilities that went above and beyond the requirements of the Americans with Disabilities Act (ADA). Activities eligible under New Freedom are now eligible under the Enhanced Mobility of Seniors and Individuals with Disabilities program.

Projects selected for funding must be included in a locally developed, coordinated public transit human services transportation plan; and the competitive selection process, which was required under the former New Freedom program, is now optional. At least 55 percent of program funds must be spent on the types of capital projects eligible under the former Section 5310 -- public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable. The remaining 45 percent may be used for: public transportation projects that exceed the requirements of the ADA; public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; or, alternatives to public transportation that assist seniors and individuals with disabilities. Using these funds for operating expenses requires a 50 percent local match while using these funds for capital expenses (including acquisition of public transportation services) requires a 20 percent local match.

STATE OF GOOD REPAIR GRANTS (SECTION 5337)

MAP-21 establishes a new grant program to maintain public transportation systems in a state of good repair. This program replaces the fixed Guideway modernization program (Section 5309).

Funding is limited to Fixed Guideway systems (including rail, bus rapid transit, and passenger ferries) and high intensity bus (high intensity bus refers to buses operating in high occupancy vehicle (HOV) lanes.) Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a transit asset management plan to receive funding. The new formula comprises: (1) the former Fixed Guideway modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

BUS AND BUS FACILITIES FORMULA GRANTS (SECTION 5339)

A new formula grant program is established under Section 5339, replacing the previous Section 5309 discretionary Bus and Bus Facilities program. This program is a source of funding for the urbanized area, but replaces the previous discretionary program under which the transit system was able to obtain several large grants. The program provides funding to replace, rehabilitate, and purchase buses and related equipment as well as construct bus-related facilities.

LONG RANGE TRANSPORTATION PLAN CONSISTENCY

A primary consideration in the selection of projects is the consistency with the LRTP. The LRTP is a regional plan for surface transportation projects that are regional significance and address the projected surface transportation needs of Puerto Rico residents and visitors.

Using the LRTP as the starting point, major projects that were expected to be ready for implementation within the four-year TIP programming period, were considered by the SJUA PRMPO members. The PRMPO members requested project listings also included surface transportation projects and highways projects that are proposed to be funded with federal funds.

REVISION TO THE TIP

The following administrative provisions have been established in order to ensure timely implementation and oversight of the TIP. A revision refers to a change to the TIP that occurs as needed. A minor revision is an “administrative modification,” while a major revision is an “amendment,” as described below:

ADMINISTRATIVE MODIFICATION

Administrative modifications are minor revisions to the TIP. These types of revisions do not require solicitation of public comment or demonstration of financial constraint. However, the TIP must remain financially constrained, and administrative modifications must not result in the addition or deletion of another project, including the deferral of a project to a year that is outside of the four year TIP. Existent two types of administrative modifications: pre-approved and expedited.

PRE-APPROVED ADMINISTRATIVE MODIFICATIONS

To prevent TIP procedures from becoming overly burdensome, Federal regulations allow procedures for administrative modifications to be commensurate with its perceived impact. Recognizing the need to streamline the process for these minor changes, pre-approved administrative modifications, are true as long as the following conditions apply:

- The administrative modifications do not affect financial constraint of the TIP; and
- The administrative modification does not change the scope of the project or the environmental determination.

The following revision could be considered as administrative modifications:

- A. The source of federal funds designated for a project may be revised to reflect a different funding program administered by the same U.S. DOT operating agency.
- B. Federal funding for a project may be changed to local funding.
- C. The amount programmed for a project phase may be revised to reflect changes in cost estimates. Additional funding may reflect up to 50% of the project estimated cost, without exceeding the annual allocation of federal funds.

- D. Additional federal funding, such as congressional earmarks or discretionary funds may be added to a project currently included in the TIP.
- E. In order to expedite project selection for implementation and ensure timely TIP implementation, projects may be advanced from their programmed year if they are “ready-to-go.”
- F. Projects may be deferred to a later year if they are not “ready-to-go” as originally programmed.
- G. A project phase may be deleted or deferred to a year that is outside of the four -year TIP as long as another phase of the project remains in the TIP and the project’s scope is not affected.
- H. Changes may be made to projects that are included in the TIP for illustrative purposes.
- I. A project’s description may be revised or clarified as long as the project’s scope is not affected.

EXPEDITED ADMINISTRATIVE MODIFICATIONS

Requests for expedited approval of administrative modifications are submitted directly to the PRMPO Policy Board Committee without solicitation of public comment. The administrative modification must not affect the financial constraint of the TIP.

Expedited administrative modifications include the following:

- A. Changing from replacement buses to expansion buses (and vice versa).
- B. Changing the scope of a project to accommodate environmental impact mitigation measures.
- C. Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the changes results in a change in the total carrying capacity by **25 percent or less**.
- D. Changing the quantity for acquisition for revenue rolling stock that **exceeds 25 percent or less** of the original quantity.

AMENDMENTS

In the Metropolitan Transportation Planning Final Rule an Amendment “means a revision to a long-range statewide or metropolitan transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). The changes to projects those are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving “non-exempt” projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.”

Major amendments include the following actions:

- A. Adding a project to the TIP/STIP.
- B. Deleting a project from the TIP/STIP, including deferring a project to a year that is outside of the four-year TIP/STIP.
- C. Significantly modifying the design concept or design scope of a programmed project (e.g., changing the project termini). For projects programmed with FTA funds, a change in a project’s scope is considered “major” if the change materially alters the objective or description of the project, or the size, type, or quantity of items. Examples include:
 1. Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the change results in a change in the total carrying capacity by **more than 25 percent**.
 2. Changing the quantity for revenue rolling stock that are **more than 25 percent** of the original quantity.
 3. Revising the amount programmed for a project phase if it increases the estimated total project cost by **more than 50 percent**.

Project Financial Plan for FTA Programs

A. Urbanized Areas Under 200,000 in Population (UZA)

I. The Federal cost for projects, for FTA programs, are as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5307			\$ 72,693,741.00	\$ 19,577,889.00	\$ 92,271,630.00
Section 5310			\$ 6,737,477.00	\$ 1,254,355.00	\$ 7,991,832.00
Section 5339			\$ 5,624,057.00	\$ 709,350.00	\$ 6,333,407.00
Total			\$ 85,055,275.00	\$ 21,541,594.00	\$ 106,596,869.00

II. FTA federal assistance is distributed as follow (carryover projects are included) :

URBANIZED AREAS UNDER 200,000 POPULATION APPORTIONMENT

SECTION 5307 AND 5340 URBANIZED AREA	
FY 2023 Apportionment	\$21,915,943.00
FY 2024 Apportionment	\$19,093,244.00
FY 2025 Apportionment*	\$19,093,244.00
Total Funds Available	\$60,102,431.00

SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM	
FY 2023 Apportionment	\$2,497,269.00
FY 2024 Apportionment	\$2,857,501.00
FY 2025 Apportionment*	\$2,857,501.00
Total Funds Available	\$8,212,271.00

SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS	
FY 2022 Apportionment	\$1,483,443.00
FY 2023 Apportionment	\$1,634,453.00
FY 2024 Apportionment	\$1,347,222.00
FY 2025 Apportionment*	\$1,347,222.00
Total Funds Available	\$5,812,340.00

***Urbanized Areas Under
200,000 Population (UZA)***

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Transportation Improvement Program (TIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

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Num.	Project Description and Localization	Grantee	Apportioned Year		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Employee Education/Training for the Municipality of Barceloneta	Barceloneta	2019	F	-	-	-	23,078	23,078	Toll Credits	Application 6388-2024-1
				S	-	-	-	-	-		
				T	-	-	-	23,078	23,078		
2	Operating Assistance for Transit System for the Municipality of Barceloneta	Barceloneta	2015	F	-	-	-	2,009,742	2,009,742	Toll Credits	Application 6388-2024-1 (\$1,335,399 - Carryover FY2015)
				S	-	-	-	-	-		
				T	-	-	-	2,009,742	2,009,742		
3	Acquisition of Equipment for the Municipality of Barceloneta	Barceloneta	2018	F	-	-	-	255,560	255,560	Toll Credits	Application 6388-2026-1
				S	-	-	-	-	-		
				T	-	-	-	255,560	255,560		
4	Replacement of Two (2) Trolleys and One (1) Paratransit Van for the Municipality of Barceloneta	Barceloneta	2018	F	-	-	-	435,000	435,000	Toll Credits	Application 6388-2024-1
				S	-	-	-	-	-		
				T	-	-	-	435,000	435,000		
5	Communication and Security for the Municipality of Barceloneta	Barceloneta	2018	F	-	-	-	37,500	37,500	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	37,500	37,500		
6	Transportation Systems Parking Repairs for the Municipality of Barceloneta	Barceloneta	2018	F	-	-	-	210,000	210,000	Toll Credits	Application 6388-2024-1
				S	-	-	-	-	-		
				T	-	-	-	210,000	210,000		
7	Acquisition and installation of bus shelters for the new transfer area for the Municipality of Barceloneta	Barceloneta	2025	F	-	-	-	180,000	180,000	Toll Credits	Reprogrammed
				S	-	-	-	-	-		
				T	-	-	-	180,000.00	180,000		

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Num.	Project Description and Localization	Grantee	Apportioned Year		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
8	Transportation System's Garage and Parking Expansion for the Municipality of Barceloneta	Barceloneta	2025	F	-	-	-	520,000	520,000	Toll Credits	Reprogrammed
				S	-	-	-	-	-		
				T	-	-	-	520,000	520,000		
9	Public Terminal Rehabilitation and adding funds for the Municipality of Barceloneta	Barceloneta	2025	F	-	-	-	1,464,797	1,464,797	Toll Credits	Funds reprogrammed, application 6388-2024-1
				S	-	-	-	-	-		
				T	-	-	-	1,464,797	1,464,797		
10	Preventive Maintenance for Transit Fleet for the Municipality of Barceloneta	Barceloneta	2025	F	-	-	-	1,262,679	1,262,679	Toll Credits	Funds reprogrammed, application 6388-2024-1 (\$534,021 - Carryover Funds FY2025)
				S	-	-	-	-	-		
				T	-	-	-	1,262,679	1,262,679		
11	Operating Assistance for system administration and promotion for the Municipality of Barceloneta	Barceloneta	2023	F	-	-	-	15,000	15,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	15,000	15,000		
12	Design and build of a photovoltaic system canopy for the Fidel Santiago Terminal for the Municipality of Barceloneta	Barceloneta	2023	F	-	-	-	580,910	580,910	Toll Credits	Application 6388-2025-1
				S	-	-	-	-	-		
				T	-	-	-	580,910	580,910		
13	Preventive Maintenance for facilities for the Municipality of Barceloneta	Barceloneta	2024	F	-	-	-	578,279	578,279	Toll Credits	Application 6388-2024-1 (\$521,300 - Carryover Funds FY2024)
				S	-	-	-	-	-		
				T	-	-	-	578,279	578,279		
14	Acquisition of two (2) buses (16 passangers) for expansion	Barceloneta	2024	F	-	-	-	250,000	250,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	250,000	250,000		
15	Equipment for Small Transit spaces	Barceloneta	2024	F	-	-	-	171,300	171,300	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	171,300	171,300		

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Num.	Project Description and Localization	Grantee	Apportioned Year		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
16	Preventive Maintenance for fleet for the Municipality of Camuy	Camuy	2024	F	-	-	-	39,212	39,212	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	39,212	39,212		
17	Improvements of Felipe Martinez Publico Terminal elevator of the Municipality of Camuy	Camuy	2024	F	-	-	-	22,044	22,044	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	22,044	22,044		
18	Add funds for acquisition of Vans for fixed route service for the Municipality of Fajardo	Fajardo	2024	F	-	-	-	450	450	Toll Credits	Reprogrammed 1976-2026-1
				S	-	-	-	-	-		
				T	-	-	-	450	450		
19	Add funds for acquisition of Vans for fixed route service for the Municipality of Fajardo	Fajardo	2025	F	-	-	-	19,515	19,515	Toll Credits	Reprogrammed 1976-2026-1
				S	-	-	-	-	-		
				T	-	-	-	19,515	19,515		
20	Acquisition and Installation of 69 bus stop signs for fixed route in the Municipality of Fajardo	Fajardo	2024	F	-	-	-	39,847	39,847	Toll Credits	1976-2026-1
				S	-	-	-	-	-		
				T	-	-	-	39,847	39,847		
21	Acquisition of two (2) vans (10 passengers) in compliance with the ADA for paratransit system in the Municipality of Fajardo	Fajardo	2025	F	-	-	-	280,090	280,090	Toll Credits	Reprogrammed 1976-2026-1
				S	-	-	-	-	-		
				T	-	-	-	280,090	280,090		
22	Preventive Maintenance for the Municipality of Fajardo	Fajardo	2025	F	-	-	-	212,425	212,425	Toll Credits	Reprogrammed 1976-2026-1
				S	-	-	-	-	-		
				T	-	-	-	212,425	212,425		

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				2023	2024	2025	2026				
23	Preventive Maintenance for Transportation Vehicles of the Municipality of Hatillo	Hatillo	2019	F	-	-	-	50,123	50,123	Toll Credits	Application: 5322-202-1 Carryover: \$43,169
				S	-	-	-	-	-		
				T	-	-	-	50,123	50,123		
24	Operational Assistance for Transportation System of the Municipality of Hatillo	Hatillo	2019	F	-	-	-	775,666	775,666	Toll Credits	Application: 5322-202-1 Carryover: \$340,000
				S	-	-	-	-	-		
				T	-	-	-	775,666	775,666		
25	Phase I for the Reparation of the Terminal Efrain Siverio for the Municipality of Hatillo	Hatillo	2022	F	-	-	-	351,000	351,000	Toll Credits	Application: 5322-2022-1
				S	-	-	-	-	-		
				T	-	-	-	351,000	351,000		
26	Preventive Maintenance for Terminal for the Municipality of Hatillo	Hatillo	2022	F	-	-	-	112,000	112,000	Toll Credits	Application: 5322-2022-1 Carryover: \$112,000
				S	-	-	-	-	-		
				T	-	-	-	112,000	112,000		
27	Preventive Maintenance for the Vehicles of Transportation System of the Municipality of Hormigueros	Hormigueros	2020	F	-	-	-	102,521	102,521	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	102,521	102,521		
28	Operating Assistance for the Municipality of Hormigueros	Hormigueros	2023	F	-	-	-	810,849	810,849	Toll Credits	Carryover Funds FY2023 \$270,283, FY2025 \$270,283
				S	-	-	-	-	-		
				T	-	-	-	810,849	810,849		
29	Operating Assistance for ADA Paratransit Service for the Municipality of Hormigueros	Hormigueros	2023	F	-	-	-	259,599	259,599	Toll Credits	Carryover Funds FY2023 \$86,533, FY2025 \$86,533
				S	-	-	-	-	-		
				T	-	-	-	259,599	259,599		
30	Additional funding for the Acquisition of Vehicles for the Municipality of Hormigueros	Hormigueros	2024	F	-	-	-	160,106	160,106	Toll Credits	Application: 1912-2025-1 (Additional funding for the programmed vehicles in (PR-90-X321-00 and PR-2019-034-00). Carryover Funds FY 2024
				S	-	-	-	-	-		
				T	-	-	-	160,106	160,106		

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				2023	2024	2025	2026				
31	Preventive Maintenance Cost for Transit Fleet	Manatí	2022	F	-	-	-	171,360	171,360	Toll Credits	Carryover: \$100,218
				S	-	-	-	-	-		
				T	-	-	-	171,360	171,360		
32	Environmental Study, Design for Construction of Transfer Station and Maintenance Garage	Manatí	2022	F	-	-	-	218,400	218,400	Toll Credits	Application 1906-2019-1 Carryover: \$68,000
				S	-	-	-	-	-		
				T	-	-	-	218,400	218,400		
33	Additional Funds for the Acquisition of Land for the Construction of Transfer Station and Maintenance Garage	Manatí	2022	F	-	-	-	146,400	146,400	Toll Credits	Application 1960-2019-1
				S	-	-	-	-	-		
				T	-	-	-	146,400	146,400		
34	Preventive Maintenance-Angel Cintrón & Valeriano Aulet Terminals	Manatí	2022	F	-	-	-	279,972	279,972	Toll Credits	Application 1906-2019-1 Carryover: \$68,000
				S	-	-	-	-	-		
				T	-	-	-	279,972	279,972		
35	Support Vehicule Pick Up 250	Manatí	2023	F	-	-	-	51,063	51,063	Toll Credits	Application 1906-2019-1 Carryover: \$51,063
				S	-	-	-	-	-		
				T	-	-	-	51,063	51,063		
36	ADA Operational Assistance	Manatí	2023	F	-	-	-	220,000	220,000	Toll Credits	Application 2011-2023-2 Carryover: \$220,000
				S	-	-	-	-	-		
				T	-	-	-	220,000	220,000		
37	FTA Staff Training for the Municipality of Manatí	Manatí	2024	F	-	-	-	25,000	25,000	Toll Credits	Carryover: \$25,000
				S	-	-	-	-	-		
				T	-	-	-	25,000	25,000		
38	Provision for Paratransit Service	Manatí	2023	F	-	-	-	190,065	190,065	Toll Credits	Application 2011-2023-2 Carryover: \$190,065
				S	-	-	-	-	-		
				T	-	-	-	190,065	190,065		

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				2023	2024	2025	2026				
39	Construction Cycle Route: Coastal Cycle Route & Mayaguez Urban Centre for Mayagüez Transit System	Mayagüez	2020	F	-	-	-	6,000,000	6,000,000	Toll Credits	Application 2011-2023-2 Carryover
				S	-	-	-	-			
				T	-	-	-	6,000,000			
40	Design of the Rehabilitation-Administrative Office of Carlos Garay Public Terminal for the Municipality of Ponce	Ponce	2015	F	-	-	-	229,306	229,306	Toll Credits	Conditionated FEMA Study
				S	-	-	-	-			
				T	-	-	-	229,306			
41	Fixed Route Operational Assistance for the Transportation System for the Municipality of Ponce	Ponce	2023	F	-	-	-	3,000,000	3,000,000	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	3,000,000			
42	Paratransit Operational Assistance for the Transportation System for the Municipality of Ponce	Ponce	2023	F	-	-	-	1,325,934	1,325,934	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	1,325,934			
43	Preventive Maintenance for the Municipality of Ponce Transportation System	Ponce	2025	F	-	-	-	3,149,837	3,149,837	Toll Credits	Carryover Funds FY2025: \$1,515,384
				S	-	-	-	-			
				T	-	-	-	3,149,837			
44	Employee Education/Training for the Municipality of Ponce	Ponce	2023	F	-	-	-	104,175	104,175	Toll Credits	Carryover Funds FY2023: \$30,000 Carryover Funds FY2025: \$34,500
				S	-	-	-	-			
				T	-	-	-	104,175			
45	Drugs and Alcohol Tests for the Municipality of Ponce	Ponce	2023	F	-	-	-	37,184	37,184	Toll Credits	Carryover Funds FY2023: \$17,292
				S	-	-	-	-			
				T	-	-	-	37,184			

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				2023	2024	2025	2026				
46	Rehab/Renov Dora Colón Clavell Terminal for the Municipality of Ponce	Ponce	2017	F	-	-	-	932,000	932,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	932,000	932,000		
47	Design, Engineering and Construction of Bus Shelters for SITRAS New Route	Ponce	2017	F	-	-	-	1,732,000	1,732,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	1,732,000	1,732,000		
48	Additional Funds for Acquisition of Tow Truck Support Vehicle for SITRAS vehicles for the Municipality of Ponce	Ponce	2020	F	-	-	-	60,000	60,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	60,000	60,000		
49	Acquisition of one(1) off-road vehicles to support surveillance, security and vehicle flow in the terminal for the Municipality of Ponce	Ponce	2020	F	-	-	-	20,000	20,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	20,000	20,000		
50	Rehabilitation ADA Ramps and Sidewalks around of the passenger shelters on the Trolley for the Municipality of Ponce	Ponce	2018	F	-	-	-	350,000	350,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	350,000	350,000		
51	Rehab/renov of parking lot for SITRAS (phase 3) for the Municipality of Ponce	Ponce	2020	F	-	-	-	3,000,000	3,000,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	3,000,000	3,000,000		

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				2023	2024	2025	2026				
52	GPS System Monthly Payment for the Municipality of Ponce	Ponce	2021	F	-	-	-	94,320	94,320	Toll Credits	Carryover Funds FY2021: \$65,304
				S	-	-	-	-	-		
				T	-	-	-	94,320	94,320		
53	Acquisition & Instalation Surveillance Cameras for the Municipality of Ponce	Ponce	2021	F	-	-	-	139,950	139,950	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	139,950	139,950		
54	Additional funds for Acquisition of Two (2) Buses <30FT for the Municipality of Ponce	Ponce	2021	F	-	-	-	500,000	500,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	500,000	500,000		
55	Design, Engineering and Construction for Stop Signs for SITRAS Routes for the Municipality of Ponce	Ponce	2022	F	-	-	-	88,491	88,491	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	88,491	88,491		
56	Acquisition, installation and maintenance of surveillance security cameras & intelligence parking system for both terminals for the Municipality of Ponce	Ponce	2022	F	-	-	-	300,000	300,000	Toll Credits	Carryover Funds FY2022: \$100,000 Carryover Funds FY2025: \$100,00
				S	-	-	-	-	-		
				T	-	-	-	300,000	300,000		
57	Acquisition and installation of three (3) radios for three (3) buses for the Municipality of Ponce	Ponce	2022	F	-	-	-	5,100	5,100	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	5,100	5,100		

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				2023	2024	2025	2026				
58	Acquisition of two (2) pick-up trucks for desinfecting and cleaning of transit fleet for the Municipality of Ponce	Ponce	2023	F	-	-	-	100,000	100,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	100,000	100,000		
59	Preventive Maintenance for SITRAS facilities for the Municipality of Ponce	Ponce	2023	F	-	-	-	836,800	836,800	Toll Credits	Carryover Funds FY2023: \$418,400
				S	-	-	-	-	-		
				T	-	-	-	836,800	836,800		
60	Payment of vehicle tags for the SITRAS fleet	Ponce	2023	F	-	-	-	8,256	8,256	Toll Credits	Carryover Funds FY2023: \$2,912 Carryover Funds FY2025: \$2,848
				S	-	-	-	-	-		
				T	-	-	-	8,256	8,256		
61	Adquisition of one (1) computer for the scanning of the vehicles of the transit fleet	Ponce	2023	F	-	-	-	6,000	6,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	6,000	6,000		
62	Adquisition of three (3) light towers for the SITRAS facilities	Ponce	2023	F	-	-	-	45,000	45,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	45,000	45,000		
63	Bicycleshare system for the Municipality of Ponce	Ponce	2024	F	-	-	-	380,000	380,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	380,000	380,000		
64	Acquisition of four (4) Paratransit Vans for Paratransit services expansion for the Municipality of Ponce	Ponce	2024	F	-	-	-	533,033	533,033	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	533,033	533,033		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
65	Construction of Eight (8) Bus Shelters in Compliance with ADA for the Municipality of Arroyo	PRHTA	2018	F	-	-	-	116,372	116,372	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	116,372	116,372		
66	Construction of Public Terminal of Parking Facilities to improve the Transportation System and to Expand Service in Compliance with ADA for the Municipality of Arroyo	PRHTA	2018	F	-	-	-	-	-	Toll Credits	Conditioned to A/E: \$1,500,000 FY2027
				S	-	-	-	-	-		
				T	-	-	-	-	-		
67	Construction of Pedestrian Cycling Route for the Municipality of Arroyo	PRHTA	2018	F	-	-	-	-	-	Toll Credits	Conditioned to A/E: \$840,000 FY2027
				S	-	-	-	-	-		
				T	-	-	-	-	-		
68	A/E of an Intermodal Railway Transportation System for the Municipality of Arroyo	PRHTA	2020	F	-	-	-	200,000	200,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	200,000	200,000		
69	Construction of an Intermodal Railway Transportation System for the Municipality of Arroyo	PRHTA	2018	F	-	-	-	-	-	Toll Credits	Conditioned to A/E: \$2,150,000 FY2027
				S	-	-	-	-	-		
				T	-	-	-	-	-		
70	Additional funding for the Rehabilitation of the Maintenance Garage for the Municipality of Arroyo	PRHTA	2024	F	-	-	-	400,000	400,000	Toll Credits	Additional funding is to complement the project obligated in grant PR-2021-068 ER
				S	-	-	-	-	-		
				T	-	-	-	400,000	400,000		
71	Operating Assistance for the Municipality of Ceiba	PRHTA	2015	F	-	-	-	125,278	125,278	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	125,278	125,278		
72	Preventive maintenance cost for transit vehicles for the Municipality of Ceiba	PRHTA	2017	F	-	-	-	5,666	5,666	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	5,666	5,666		

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				2023	2024	2025	2026				
73	Real time mobile application (development of application software, acquisition and installation of GPS) for the Municipality of Florida	PRHTA	2023	F	-	-	-	53,000	53,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	53,000	53,000		
74	Three (3) screens to show real time service routes at Terminal for the Municipality of Florida	PRHTA	2023	F	-	-	-	11,700	11,700	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	11,700	11,700		
75	Acquisition of fifteen (15) stop signs for the Municipality of Florida	PRHTA	2024	F	-	-	-	7,410	7,410	Toll Credits	NEPA Approved
				S	-	-	-	-	-		
				T	-	-	-	7,410	7,410		
76	Rehabilitation of sidewalks for the Municipality of Florida	PRHTA	2024	F	-	-	-	-	-	Toll Credits	Conditioned to submittal new study of Transportation and budget review \$3,795,147
				S	-	-	-	-	-		
				T	-	-	-	-	-		
77	Third-Party Contracting for the Municipality of Florida	PRHTA	2024	F	-	-	-	18,000	18,000	Toll Credits	Reprogramming
				S	-	-	-	-	-		
				T	-	-	-	18,000	18,000		
78	Operating Assistance for the Municipality of Florida	PRHTA	2024	F	-	-	-	217,148	217,148	Toll Credits	Reprogramming
				S	-	-	-	-	-		
				T	-	-	-	217,148	217,148		
79	Additional funding for Acquisition of Vehicles	PRHTA	2024	F	-	-	-	18,321	18,321	Toll Credits	Reprogramming
				S	-	-	-	-	-		
				T	-	-	-	18,321	18,321		
80	2nd phase of the Terminal Rehabilitation for the Municipality of Florida	PRHTA	2024	F	-	-	-	741,531	741,531	Toll Credits	Continuation, project in award PR-2023-049
				S	-	-	-	-	-		
				T	-	-	-	741,531	741,531		

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				2023	2024	2025	2026			
81	Acquisition of Property for Construction of Terminal for the Municipality of Guánica	PRHTA	2022	F	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study, NEPA FY2027 \$750,000
				S	-	-	-	-		
				T	-	-	-	-		
82	Construction of Terminal for the Municipality of Guánica	PRHTA	2023	F	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study, NEPA, Engineering and Design (project phases) FY2027 \$2,091,600
				S	-	-	-	-		
				T	-	-	-	-		
83	Bus stops and signs for the Municipality of Guánica	PRHTA	2023	F	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study, NEPA, Engineering and Design (project phases) FY2027 \$169,350
				S	-	-	-	-		
				T	-	-	-	-		

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				2023	2024	2025	2026				
84	Repairs and Construction for the Municipality of Guayama	PRHTA	2024	F	-	-	-	63,000	63,000	Toll Credits	Conditional on acquisition of buses and budget evaluation
				S	-	-	-	-	-		
				T	-	-	-	63,000	63,000		
85	Operating Assitance for Complementary Paratransit Service for the Municipality of Guayama	PRHTA	2024	F	-	-	-	-	-	Toll Credits	Conditional on acquisition of buses \$81,848 FY2027
				S	-	-	-	-	-		
				T	-	-	-	-	-		
86	Operating Assitance for the Municipality of Guayama	PRHTA	2024	F	-	-	-	-	-	Toll Credits	Conditional on acquisition of buses \$208,577 FY2027
				S	-	-	-	-	-		
				T	-	-	-	-	-		
87	Preventive Maintenance for fleet for the Municipality of Guayama	PRHTA	2024	F	-	-	-	-	-	Toll Credits	Conditional on acquisition of buses \$32,500 FY2027
				S	-	-	-	-	-		
				T	-	-	-	-	-		
88	Development of fixed route for collective transportation system to the Municipality of Gayama	PRHTA	2024	F	-	-	-	-	-	Toll Credits	Conditional on acquisition of buses FY2027 \$549,269
				S	-	-	-	-	-		
				T	-	-	-	-	-		
89	Acquisition of Three (3) Buses (16 passengers) for the Municipality of Guayama	PRHTA	2024	F	-	-	-	539,931	539,931	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	539,931	539,931		
90	Acquisition of Two (2) Buses (10 passengers) for the Municipality of Guayama	PRHTA	2024	F	-	-	-	220,000	220,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	220,000	220,000		
91	Acquisition of Two (2)Trolleys (22 passengers) for the Municipality of Guayama	PRHTA	2024	F	-	-	-	544,842	544,842	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	544,842	544,842		
92	Acquisition of Two (2)Trolleys (22 passengers) for the Municipality of Guayama	PRHTA	2024	F	-	-	-	475,000	475,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	475,000	475,000		

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				2023	2024	2025	2026				
93	Improvement to Sidewalks, Ramps and Pedestrian crossing in urban/rural areas in Compliance with ADA requirements for the Municipality of Guayanilla	PRHTA	2018	F	-	-	-	1,100,000	1,100,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	1,100,000	1,100,000		
94	Operating Assistance for the Municipality of Guayanilla	PRHTA	2020	F	-	-	-	64,800	64,800	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	64,800	64,800		
95	Acquisition and Installation of fifteen (15) Bus Shelters in Compliance with ADA requirements for the Municipality of Guayanilla	PRHTA	2018	F	-	-	-	165,000	165,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	165,000	165,000		
96	Design and Engineering cost for the improvement to Sidewalks, Ramps and Pedestrian crossing in urban/rural areas in Compliance with ADA requirements for the Municipality of Guayanilla	PRHTA	2018	F	-	-	-	55,000	55,000	Toll Credits	Conditioned to submittal of Transportation Study
				S	-	-	-	-	-		
				T	-	-	-	55,000	55,000		
97	Acquisition of three (3) 30 feet low rider buses- 31 passengers for the replacement of One (1) trolley and Two (2) buses of the Transportation System for the Municipality of Guayanilla	PRHTA	2020	F	-	-	-	1,200,000	1,200,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	1,200,000	1,200,000		
98	Acquisition of three (3) 32 feet Minibuses - 24 passengers for the expansion of the Transportation System for the Municipality of Guayanilla Transportation System	PRHTA	2020	F	-	-	-	600,000	600,000	Toll Credits	Conditioned to submittal of Transportation Study
				S	-	-	-	-	-		
				T	-	-	-	600,000	600,000		
99	Design & Construction of Transportation Buses Maintenance & Garage Center for the Municipality of Guayanilla	PRHTA	2021	F	-	-	-	2,000,000	2,000,000	Toll Credits	Conditioned to submittal of Transportation Study
				S	-	-	-	-	-		
				T	-	-	-	2,000,000	2,000,000		
100	Design, Properties Acquisition & Construction of four (4) Mini-stations for the Municipality of Guayanilla	PRHTA	2021	F	-	-	-	1,000,000	1,000,000	Toll Credits	Conditioned to submittal of Transportation Study
				S	-	-	-	-	-		
				T	-	-	-	1,000,000	1,000,000		
101	Acquisition of Land, NEPA and Design for the Reconstruction of Transportation Terminal- Municipality of Guayanilla	PRHTA	2021	F	-	-	-	510,000	510,000	Toll Credits	Conditioned to submittal and approval of Transportation Study
				S	-	-	-	-	-		
				T	-	-	-	510,000	510,000		

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				2023	2024	2025	2026				
102	Acquisition and installation of surveillance cameras sytem in the transportation terminal and in route stops along the Municipality of Juana Diaz	PRHTA	2023	F	-	-	-	504,618	504,618	Toll Credits	\$48,000 adeed funds
				S	-	-	-	-	-		
				T	-	-	-	504,618	504,618		
103	Renovation of Clotilde Colon Terminal (phase I) for the Municipality of Juana Diaz	PRHTA	2022	F	-	-	-	3,000,000	3,000,000	Toll Credits	Conditionated of NEPA approval
				S	-	-	-	-	-		
				T	-	-	-	3,000,000	3,000,000		
104	Renovation of Clotilde Colon Terminal (phase II) for the Municipality of Juana Diaz	PRHTA	2022	F	-	-	-	3,000,000	3,000,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	3,000,000	3,000,000		
105	Acquisition and Installation of 68 Trolley Stops & Signs for Terminal and Stops along the Trolley Stops along the Trolley Route- Phase 2 - for the Municipality of Juana Diaz	PRHTA	2024	F	-	-	-	1,359,932	1,359,932	Toll Credits	Conditionated of NEPA approval
				S	-	-	-	-	-		
				T	-	-	-	1,359,932	1,359,932		
106	Reconstruction of sidewalks and ramps along the trolley route (phase 2) for the Municipality of Juana Diaz	PRHTA	2024	F	-	-	-	600,000	600,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	600,000	600,000		
107	Provision for Paratransit Service for the Municipality of Juana Diaz	PRHTA	2024	F	-	-	-	200,000	200,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	200,000	200,000		
108	Operating Assistance for the Municipality of Juana Diaz	PRHTA	2024	F	-	-	-	504,000	504,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	504,000	504,000		

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					2023	2024	2025	2026			
109	Design and Construction of Associated Transit Improvements-Improvements to Sidewalks and Streets along Shelters and Stops in Compliance with ADA requirements for the Municipality of Lajas	PRHTA	2018	F	-	-	-	300,500	300,500	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	300,500	300,500		
110	Design & Construction of Eight (8) Bus Shelters and Signage for Two (2) New Routes for the Municipality of Lajas	PRHTA	2018	F	-	-	-	240,000	240,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	240,000	240,000		
111	Design & Construction Bicycle Access to support Lajas Transportation System at La Parguera for the Municipality of Lajas	PRHTA	2019	F	-	-	-	594,049	594,049	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	594,049	594,049		
112	Design and Remodeling of existing Public Terminal of the Municipality of Lajas	PRHTA	2020	F	-	-	-	1,145,599	1,145,599	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	1,145,599	1,145,599		
113	Operating Assistance for Paratransit Service for the Municipality of Lajas	PRHTA	2020	F	-	-	-	60,500	60,500	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	60,500	60,500		
114	Operating Assistance for fixed route for the Municipality of Lajas	PRHTA	2022	F	-	-	-	280,352	280,352	Toll Credits	Carryover\$140,176
				S	-	-	-	-	-		
				T	-	-	-	280,352	280,352		

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				2023	2024	2025	2026					
115	Drug and alcohol tests for the Municipality of Lajas	PRHTA	2024	F	-	-	-	670	670	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	670				670
116	Terminal Feasibility and Structural Study for the Municipality of Lajas	PRHTA	2024	F	-	-	-	40,000	40,000	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	40,000				40,000
117	Preventive Maintenance for the Municipality of Lajas	PRHTA	2024	F	-	-	-	50,000	50,000	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	50,000				50,000
118	Acquisition of equipment for fleet (five GPS units) for the Municipality of Lajas	PRHTA	2024	F	-	-	-	1,065	1,065	Toll Credits	Conditioned to acquisition of buses and update project documentation including quotation	
				S	-	-	-	-				-
				T	-	-	-	1,065				1,065
119	Additional funds for the acquisition of buses for the Municipality of Lajas	PRHTA	2024	F	-	-	-	30,000	30,000	Toll Credits	Conditioned to Transportation Study and NEPA	
				S	-	-	-	-				-
				T	-	-	-	30,000				30,000

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					2023	2024	2025	2026			
120	Design and Construction of associated transit improvements-Improvements to Sidewalks and Streets along Shelters and Stops in Compliance with ADA requirements for the Municipality of Luquillo	PRHTA	2018	F	-	-	-	225,000	225,000	Toll Credits	Conditioned to Transportation Study and NEPA
				S	-	-	-	-	-		
				T	-	-	-	225,000	225,000		
121	Design and Construction of Four (4) Shelters and Signage for New Bus Route for the Municipality of Luquillo	PRHTA	2018	F	-	-	-	120,000	120,000	Toll Credits	Conditioned to Transportation Study and NEPA approval carryover \$60,000
				S	-	-	-	-	-		
				T	-	-	-	120,000	120,000		
122	Removal and Replacement of Existing Transportation Buses Garage, Center Roof, Wall and Floor for the Municipality of Luquillo	PRHTA	2021	F	-	-	-	1,541,124	1,541,124	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	1,541,124	1,541,124		
123	Design and NEPA for the Construction of the Maintenance and washing center for the Transportation fleet for the Municipality of Luquillo	PRHTA	2021	F	-	-	-	390,000	390,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	390,000	390,000		
124	Reconstruction of sidewalks and ramps along the Trolley route for the Municipality of Luquillo	PRHTA	2021	F	-	-	-	600,000	600,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	600,000	600,000		
125	Properties acquisition for the Construction of three (3) Stop areas in the Trolley Route for the Municipality of Luquillo	PRHTA	2021	F	-	-	-	295,000	295,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	295,000	295,000		
126	Operating Assistance for fixed route for the Municipality of Luquillo	PRHTA	2024	F	-	-	-	502,090	502,090	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	502,090	502,090		

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				2023	2024	2025	2026				
127	Provision for Paratransit Service for the Municipality of Luquillo	PRHTA	2024	F	-	-	-	150,000	150,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	150,000	150,000		
128	Preventive Maintenance for transportation fleet for the Municipality of Luquillo	PRHTA	2024	F	-	-	-	52,600	52,600	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	52,600	52,600		
129	Acquisition of Nine (9) Buses for expansion for the Municipality of Luquillo	PRHTA	2024	F	-	-	-	1,650,843	1,650,843	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	1,650,843	1,650,843		
130	Acquisition and Installation of 38 shelters and signs for the Municipality of Luquillo	PRHTA	2024	F	-	-	-	608,000	608,000	Toll Credits	Conditionated of NEPA approval
				S	-	-	-	-	-		
				T	-	-	-	608,000	608,000		
131	Acquisition of support vehicle for the Municipality of Luquillo	PRHTA	2024	F	-	-	-	30,000	30,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	30,000	30,000		
132	Acquisition of land for terminal for the Municipality of Luquillo	PRHTA	2024	F	-	-	-	200,000	200,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	200,000	200,000		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
133	Engineering, Design and Environmental of the Maintenance Garage for the Municipality of Naguabo	PRHTA	2018	F	-	-	-	276,250	276,250	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	276,250	276,250		
134	Improvement of Maintenance Garage for the Municipality of Naguabo	PRHTA	2018	F	-	-	-	502,500	502,500	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	502,500	502,500		
135	Acquisition of 80 Stop signs for fixed route for the Municipality of Patillas	PRHTA	2024	F	-	-	-	41,600	41,600	Toll Credits	Conditions on NEPA
				S	-	-	-	-	-		
				T	-	-	-	41,600	41,600		
136	Acquisition of 30 Prefabricated bus shelters for fixed route for the Municipality of Patillas	PRHTA	2024	F	-	-	-	405,000	405,000	Toll Credits	Conditional on liquidating previous allocated funds and NEPA
				S	-	-	-	-	-		
				T	-	-	-	405,000	405,000		
137	A & E for improvements to existing Public Car Terminal of the Municipality of Patillas	PRHTA	2024	F	-	-	-	125,000	125,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	125,000	125,000		
138	Preventive Maintenance for fleet for the Municipality of Patillas	PRHTA	2024	F	-	-	-	44,000	44,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	44,000	44,000		
139	Operating Assistance for Municipality of Patillas	PRHTA	2024	F	-	-	-	30,000	30,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	30,000	30,000		
140	Surveillance security system for Municipality of Patillas	PRHTA	2024	F	-	-	-	3,224	3,224	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	3,224	3,224		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
141	Operating Assistance for ADA Paratransit Service for the Municipality of Peñuelas	PRHTA	2024	F	-	-	-	135,872	135,872	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	135,872	135,872		
142	Preventive Maintenance for Transit fleet for the Municipality of Peñuelas	PRHTA	2024	F	-	-	-	44,000	44,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	44,000	44,000		
143	Communications, security and tracking devices for the Municipality of Peñuelas	PRHTA	2024	F	-	-	-	9,750	9,750	Toll Credits	Conditioned to submittal of Transportation Study
				S	-	-	-	-	-		
				T	-	-	-	9,750	9,750		
144	Drugs and alcohol tests for the Municipality of Peñuelas	PRHTA	2024	F	-	-	-	4,000	4,000	Toll Credits	Conditioned to submittal of Transportation Study.
				S	-	-	-	-	-		
				T	-	-	-	4,000	4,000		
145	Acquisition of Two (2) Buses-16 passengers for fixed route for the Municipality of Quebradillas	PRHTA	2021	F	-	-	-	190,000	190,000	Toll Credits	Conditioned to submittal of Transportation Study.
				S	-	-	-	-	-		
				T	-	-	-	190,000	190,000		
146	Communication, Security for Terminal and Tracking Services for transit fleet for the Municipality of Quebradillas	PRHTA	2021	F	-	-	-	30,000	30,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	30,000	30,000		
147	Operating Assistance for ADA Paratransit Program for the Municipality of Quebradillas	PRHTA	2021	F	-	-	-	20,000	20,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	20,000	20,000		
148	Drug & Alcohol Test for the Municipality of Quebradillas	PRHTA	2021	F	-	-	-	2,000	2,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	2,000	2,000		
149	Preventive Maintenance for Transit Fleet for the Municipality of Quebradillas	PRHTA	2021	F	-	-	-	20,000	20,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	20,000	20,000		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
150	Preventive Maintenance for Transit Facilities for the Municipality of Quebradillas	PRHTA	2021	F	-	-	-	40,000	40,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	40,000	40,000		
151	Acquisition of three (3) cutaway buses for the Municipality of Quebradillas	PRHTA	2024	F	-	-	-	525,000	525,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	525,000	525,000		
152	Acquisition of One Bus for the Municipality of Quebradillas	PRHTA	2024	F	-	-	-	110,000	110,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	110,000	110,000		
153	Acquisition of three (3) buses for the Municipality of Quebradillas	PRHTA	2024	F	-	-	-	300,000	300,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	300,000	300,000		
154	Design and NEPA for Terminal Improvements for the Municipality of Quebradillas	PRHTA	2024	F	-	-	-	100,000	100,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	100,000	100,000		
155	Operating Assistance for fixed route for the Municipality of Quebradillas	PRHTA	2024	F	-	-	-	734,438	734,438	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	734,438	734,438		
156	Preventive Maintenance for fleet for the Municipality of Quebradillas	PRHTA	2024	F	-	-	-	50,000	50,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	50,000	50,000		
157	Preventive Maintenance for Facilities for the Municipality of Quebradillas	PRHTA	2024	F	-	-	-	50,000	50,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	50,000	50,000		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
158	Operational Assistance for ADA Paratransit Services for the Municipality of Salinas	PRHTA	2023	F	-	-	-	57,978	57,978	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	57,978			
159	Preventive Maintenance Fixed Route Services for Municipality of Salinas	PRHTA	2023	F	-	-	-	25,410	25,410	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	25,410			
160	Preventive Maintenance ADA Paratransit Services for Municipality of Salinas	PRHTA	2023	F	-	-	-	19,940	19,940	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	19,940			
161	Acquisition of GPS Systems and Montly Fee for ADA Paratransit Services for Municipality of Salinas	PRHTA	2023	F	-	-	-	2,230	2,230	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	2,230			
162	Automatic Passenger Counting Systems and Software License and Acquisition of GPS Tracking and Montly Fee Services for Municipality of Salinas	PRHTA	2023	F	-	-	-	61,419	61,419	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	61,419			
163	Acquisition and Installation of PA Systems for three (3) Fixed Route Vehicles for Municipality of Salinas	PRHTA	2023	F	-	-	-	14,532	14,532	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	14,532			

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
164	Acquisition of Two (2) Buses for fixed route services for Municipality of San German	PRHTA	2024	F	-	-	-	350,630	350,630	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	350,630	350,630		
165	Acquisition of Two (2) Buses for Paratransit Service for Municipality of San German	PRHTA	2024	F	-	-	-	197,303	197,303	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	197,303	197,303		
166	Operating Assistance for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	-	-	1,487,777	1,487,777	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	1,487,777	1,487,777		
167	Shop equipment for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	-	-	32,540	32,540	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	32,540	32,540		
168	Additional funds for acquisition of Buses for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	-	-	624,850	624,850	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	624,850	624,850		
169	Mechanic Shop (garage) expansion for for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	-	-	631,536	631,536	Toll Credits	Application 5489-2025-
				S	-	-	-	-	-		
				T	-	-	-	631,536	631,536		

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Num.	Project Description and Localization	Grantee	Apportioned Year		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
170	Acquisition of Urban Furniture and Perimeter Fence for the New Collective Transport Terminal for the Municipality of Villalba	Villalba	2022	F	-	-	-	100,000	100,000	Toll Credits	Application 6416-2023-1
				S	-	-	-	-	-		
				T	-	-	-	100,000	100,000		
171	Acquisition of Shop Equipment for Collectiove Transport Terminal for the Municipality of Villalba	Villalba	2022	F	-	-	-	50,000	50,000	Toll Credits	Application 6416-2023-1
				S	-	-	-	-	-		
				T	-	-	-	50,000	50,000		
172	Operating Assistance for Public Transportation System for the Municipality of Villalba	Villalba	2022	F	-	-	-	263,347	263,347	Toll Credits	Application 6416-2023-1
				S	-	-	-	-	-		
				T	-	-	-	263,347	263,347		
173	Labels Stops of the Collective Transportation System	Villalba	2022	F	-	-	-	180,000	180,000	Toll Credits	Application 6416-2023-1
				S	-	-	-	-	-		
				T	-	-	-	180,000	180,000		
174	Acquisition of Four (4) vehicles (Vans) for twenty-four (24) passengers for the Municipality of Villalba	Villalba	2022	F	-	-	-	854,000	854,000	Toll Credits	Application 6416-2023-1
				S	-	-	-	-	-		
				T	-	-	-	854,000	854,000		
175	Purchase/Installation Electric Generator for the Transit System Terminal	Villalba	2023	F	-	-	-	70,000	70,000	Toll Credits	Carryover
				S	-	-	-	-	-		
				T	-	-	-	70,000	70,000		
176	Purchase/Installation of Two Water Cisterns for the Transit System Terminal	Villalba	2023	F	-	-	-	17,000	17,000	Toll Credits	Carryover
				S	-	-	-	-	-		
				T	-	-	-	17,000	17,000		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
177	Purchase and Installation of Automatic Door for the Transit System Terminal	Villalba	2023	F	-	-	-	3,000	3,000	Toll Credits	Carryover
				S	-	-	-	-	-		
				T	-	-	-	3,000	3,000		
178	Acquisition of mobile and internet for the new transit system terminal	Villalba	2023	F	-	-	-	30,000	30,000	Toll Credits	Carryover
				S	-	-	-	-	-		
				T	-	-	-	30,000	30,000		
179	Acquisition of signs for the Transit Terminal	Villalba	2023	F	-	-	-	3,000	3,000	Toll Credits	Carryover
				S	-	-	-	-	-		
				T	-	-	-	3,000	3,000		
180	Purchase of eight (8) Led Emergency Exit Signs and Installation for the Transit Terminal	Villalba	2023	F	-	-	-	2,000	2,000	Toll Credits	Carryover
				S	-	-	-	-	-		
				T	-	-	-	2,000	2,000		
181	Purchase of Fork Lift-Diesel for the workshop and warehouse of the Transit Terminal	Villalba	2023	F	-	-	-	70,000	70,000	Toll Credits	Carryover
				S	-	-	-	-	-		
				T	-	-	-	70,000	70,000		
182	Additional funds for the acquisition of buses	Villalba	2024	F	-	-	-	181,985	181,985	Toll Credits	Carryover
				S	-	-	-	-	-		
				T	-	-	-	181,985	181,985		

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					2023	2024	2025	2026			
183	Operational Assistance for the Municipality of Yauco	Yauco	2015	F	-	-	-	683,771	683,771	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	683,771	683,771		
184	Operational Assistance for ADA Paratransit Services for the Municipality of Yauco	Yauco	2015	F	-	-	-	197,404	197,404	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	197,404	197,404		
185	Preventive Maintenance for Public Transportation Vehicles for the Municipality of Yauco	Yauco	2016	F	-	-	-	120,000	120,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	120,000	120,000		
186	Acquisition of Computers, Software and Hardware for the Public Transportation System of the Municipality of Yauco	Yauco	2019	F	-	-	-	4,000	4,000	Toll Credits	Application 6675-2025-2
				S	-	-	-	-	-		
				T	-	-	-	4,000	4,000		
187	Preventive Maintenance for the Infrastructure of Three (3) Public Transportation Terminals of the Municipality of Yauco	Yauco	2019	F	-	-	-	200,000	200,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	200,000	200,000		
188	Construction and Repair of Streets, Sidewalks and ADA Ramps Along the Trolley Routes for the Municipality of Yauco	Yauco	2019	F	-	-	-	196,560	196,560	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	196,560	196,560		
189	Acquisition of Surveillance Cameras, GPS, Software and Hardware for vehicles and accessories to support Security for Public Transportation Program for the Municipality of Yauco	Yauco	2019	F	-	-	-	35,000	35,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	35,000	35,000		

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Num.	Project Description and Localization	Grantee	Apportioned Year		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
190	Improvement Enhancements for Transportation System Terminals (Bench, Garbage, Cans, etc.) for the Municipality of Yauco	Yauco	2019	F	-	-	-	30,000	30,000	Toll Credits	Application 6675-2025-3
				S	-	-	-	-	-		
				T	-	-	-	30,000	30,000		
191	Security Service for Terminals and Park Storage Lot for the Municipality of Yauco	Yauco	2020	F	-	-	-	64,713	64,713	Toll Credits	Application 6675-2025-2
				S	-	-	-	-	-		
				T	-	-	-	64,713	64,713		
192	Maintenance and Repairs of Bus Shelters for the Municipality of Yauco	Yauco	2020	F	-	-	-	200,000	200,000	Toll Credits	Application 6675-2025-3
				S	-	-	-	-	-		
				T	-	-	-	200,000	200,000		
193	Replacement of Ten (10) Buses for the Municipality of Yauco	Yauco	2020	F	-	-	-	857,580	857,580	Toll Credits	Application 6675-2025-4
				S	-	-	-	-	-		
				T	-	-	-	857,580	857,580		
194	Acquisition of Support Vehicle for Preventive Maintenance for the Municipality of Yauco	Yauco	2020	F	-	-	-	50,000	50,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	50,000	50,000		
195	Engineering & Design Bicycle Route Transportation Study (phase 1 & 2) for the Municipality of Yauco	Yauco	2021	F	-	-	-	325,000	325,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	325,000	325,000		
196	Additional funds for the Acquisition of a Tow Truck Support Vehicle for ADA vehicles and Public Transportation Vehicles for the Municipality of Yauco	Yauco	2022	F	-	-	-	85,000	85,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	85,000	85,000		

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				2023	2024	2025	2026				
197	Advertising System for the Transit System	Yauco	2023	F	-	-	-	9,750	9,750	Toll Credits	Application 6675-2025-2
				S	-	-	-	-			
				T	-	-	-	9,750			
198	Administrative Office Equipment and Material Acquisition	Yauco	2023	F	-	-	-	22,000	22,000	Toll Credits	Reprogramming
				S	-	-	-	-			
				T	-	-	-	22,000			
199	Improvements and Repairs for the Transit System Terminals	Yauco	2023	F	-	-	-	788,300	788,300	Toll Credits	Application 6675-2025-3
				S	-	-	-	-			
				T	-	-	-	788,300			
200	Passenger Counter System for the Transit System	Yauco	2023	F	-	-	-	220,000	220,000	Toll Credits	Application 6675-2025-2
				S	-	-	-	-			
				T	-	-	-	220,000			
201	Electronic Screens Information System for the Transit System	Yauco	2023	F	-	-	-	112,240	112,240	Toll Credits	Application 6675-2025-2
				S	-	-	-	-			
				T	-	-	-	112,240			
202	Gasoline and Diesel Fuel for Transit Vehicles	Yauco	2023	F	-	-	-	208,890	208,890	Toll Credits	Carryover Funds FY2023: \$94,950
				S	-	-	-	-			
				T	-	-	-	208,890			
203	Acquisition and Installation of 55 Bus shelters along the Transit routes	Yauco	2024	F	-	-	-	857,962	857,962	Toll Credits	
				S	-	-	-	-			
				T	-	-	-	857,962			
Total Federal Funds:				F	-	-	-	78,628,160	78,628,160		
Total State or Local Funds:				S	-	-	-	-	-		
Total:				T	-	-	-	78,628,160	78,628,160		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Transportation Improvement Program (TIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

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Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Small Urbanized Area Under 200,000 in Population Formula Program (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total	Source of Local Funds	Remarks		
				2023	2024	2025	2026	Est. Cost				
1	Acquisition of three (3) Buses for Program (Juventud del Ayer) for the Municipality of Arecibo	PRHTA	2024	F	-	-	-	239,667	239,667	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	239,667				239,667
2	Acquisition of four (4) Buses for medical appointments and food distribution for the 5310 program of the Municipality of Arecibo	PRHTA	2024	F	-	-	-	319,556	319,556	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	319,556				319,556
3	Uniform bus labeling for the Municipality of Arecibo	PRHTA	2024	F	-	-	-	14,000	14,000	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	14,000				14,000
4	Acquisition of Two (2) Buses (16 passengers) for the Municipality of Arroyo	PRHTA	2025	F	-	-	-	360,000	360,000	Toll Credits	\$360,000 rollover from 2025	
				S	-	-	-	-				-
				T	-	-	-	360,000				360,000
5	Operating Assistance for the Municipality of Barceloneta	PRHTA	2026	F	-	-	-	270,000	270,000	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	270,000				270,000
6	Preventive Maintenance for the Municipality of Barceloneta	PRHTA	2026	F	-	-	-	13,750	13,750	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	13,750				13,750
7	Acquisition of Three (3) Buses (16 passengers) for the Municipality of Barceloneta	PRHTA	2026	F	-	-	-	467,475	467,475	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	467,475				467,475
8	Acquisition of surveillance cameras for the Municipality of Barceloneta	PRHTA	2026	F	-	-	-	6,100	6,100	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	6,100				6,100
9	Acquisition of radios for the Municipality of Barceloneta	PRHTA	2025	F	-	-	-	27,400	27,400	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	27,400				27,400
10	Acquisition of GPS units for buses of the Municipality of Barceloneta	PRHTA	2026	F	-	-	-	5,700	5,700	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	5,700				5,700

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total	Source of Local Funds	Remarks	
					2023	2024	2025	2026			Est. Cost
11	Acquisition of One (1) Van (11-passengers) for the Municipality of Cabo Rojo	PRHTA	2026	F	-	-	-	138,000	138,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	138,000	138,000		
12	Operating Assistance for Waves Ahead in the Municipality of Cabo Rojo	PRHTA	2026	F	-	-	-	57,118	57,118	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	57,118	57,118		
13	Acquisition of Two (2) Vans (10 passengers) for the Municipality of Camuy	PRHTA	2024	F	-	-	-	197,305	197,305	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	197,305	197,305		
14	Acquisition of Two (2) Vans (10 passengers) for the Municipality of Camuy	PRHTA	2024	F	-	-	-	197,305	197,305	Toll Credits	duplicado?
				S	-	-	-	-	-		
				T	-	-	-	197,305	197,305		
15	Acquisition of Three Mini Vans (7 passengers) for the Municipality of Camuy	PRHTA	2024	F	-	-	-	171,600	171,600	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	171,600	171,600		
16	Acquisition of support equipment - two (2) computers for the Municipality of Camuy	PRHTA	2024	F	-	-	-	7,635	7,635	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	7,635	7,635		
17	Office Supplies for the Municipality of Camuy	PRHTA	2024	F	-	-	-	2,234	2,234	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	2,234	2,234		
18	Acquisition of GPS tracking Sysytem and One (1) year monthly payment for the Municipality of Camuy	PRHTA	2025	F	-	-	-	4,359	4,359	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	4,359	4,359		
19	Operating Assistance for the Municipality of Camuy	PRHTA	2026	F	-	-	-	243,508	243,508	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	243,508	243,508		
20	Preventive Maintenance for fleet of the Municipality of Camuy	PRHTA	2026	F	-	-	-	57,144	57,144	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	57,144	57,144		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total	Source of Local Funds	Remarks	
				2023	2024	2025	2026	Est. Cost			
21	Acquisition of One (1) Paratransit Bus (11 passengers) for the Municipality of Ceiba	PRHTA	2024	F	-	-	-	143,000	143,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	143,000	143,000		
22	Acquisition of One (1) Mini Bus (16 passengers) for the Municipality of Ceiba	PRHTA	2024	F	-	-	-	183,000	183,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	183,000	183,000		
23	Operating Assistance for the Municipality of Ceiba	PRHTA	2024	F	-	-	-	79,002	79,002	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	79,002	79,002		
24	Transportation Services for Program Promotion and vehicle wrap for the Municipality of Fajardo	PRHTA	2026	F	-	-	-	15,445	15,445	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	15,445	15,445		
25	Acquisition of GPS and monthly fees for the Municipality of Fajardo	PRHTA	2026	F	-	-	-	2,694	2,694	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	2,694	2,694		
26	Acquisition of office equipment for the Municipality of Fajardo	PRHTA	2026	F	-	-	-	7,148	7,148	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	7,148	7,148		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total	Source of Local Funds	Remarks		
				2023	2024	2025	2026	Est. Cost				
27	Operating Assistance for the Municipality of Florida	PRHTA	2025	F	-	-	-	83,854	83,854	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	83,854				83,854
28	Acquisition of Two (2) Buses for the Municipality of Florida	PRHTA	2024	F	-	-	-	243,100	243,100	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	243,100				243,100
29	Surveillance (security system) for the Municipality of Florida	PRHTA	2024	F	-	-	-	2,580	2,580	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	2,580				2,580
30	Surveillance (security system) for the Municipality of Florida	PRHTA	2025	F	-	-	-	3,224	3,224	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	3,224				3,224
31	Preventive Maintenance for fleet for the Municipality of Florida	PRHTA	2025	F	-	-	-	144,000	144,000	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	144,000				144,000
32	Acquisition of four (4) buses (11 passengers) ADA compliance for the Municipality of Florida	PRHTA	2026	F	-	-	-	340,000	340,000	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	340,000				340,000

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total	Source of Local Funds	Remarks		
				2023	2024	2025	2026	Est. Cost				
33	Operating Assistance for the Municipality of Guayama	PRHTA	2026	F	-	-	-	260,000	260,000	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	260,000				260,000
34	Preventive Maintenance for the Municipality of Guayama	PRHTA	2026	F	-	-	-	25,000	25,000	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	25,000				25,000
35	Acquisition of GPS units for the Municipality of Guayama	PRHTA	2026	F	-	-	-	1,490	1,490	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	1,490				1,490
36	Monthly payment GPS transmission service for the Municipality of Guayama	PRHTA	2026	F	-	-	-	3,600	3,600	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	3,600				3,600
37	Acquisition of radios for the Municipality of Guayama	PRHTA	2026	F	-	-	-	16,997	16,997	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	16,997				16,997
38	Acquisition of two (2) buses (16 passengers) for the Municipality of Guayama	PRHTA	2026	F	-	-	-	280,000	280,000	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	28,000				28,000
39	Acquisition of one (1) bus (11 passengers) for Hogar San Jose in the Municipality of Hormigueros	PRHTA	2026	F	-	-	-	70,000	70,000	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	70,000				70,000

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total	Source of Local Funds	Remarks	
					2023	2024	2025	2026			Est. Cost
40	Acquisition of Two (2) Buses (12 passengers) for Casa del Veterano of the Municipality of Juana Diaz	PRHTA	2024	F	-	-	-	358,122	358,122	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	358,122	358,122		
41	Acquisition of One (1) Bus (16 passengers) for Casa del Veterano of the Municipality of Juana Diaz	PRHTA	2024	F	-	-	-	199,061	199,061	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	199,061	199,061		
42	Acquisition of three (3) Buses (10 passengers) ADA compliance for the Municipality of Juana Diaz	PRHTA	2026	F	-	-	-	420,000	420,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	420,000	420,000		
43	Drug and Alcohol Tests for the Municipality of Lajas	PRHTA	2024	F	-	-	-	536	536	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	536	536		
44	Operating Assistance for the Municipality of Lajas	PRHTA	2025	F	-	-	-	105,504	105,504	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	105,504	105,504		
45	Preventive Maintenance for Fleet for the Municipality of Lajas	PRHTA	2025	F	-	-	-	30,000	30,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	30,000	30,000		
46	Operating Assistance for the Municipality of Luquillo	PRHTA	2026	F	-	-	-	125,000	125,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	125,000	125,000		
47	Drug and alcohol tests for the Municipality of Luquillo	PRHTA	2026	F	-	-	-	500	500	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	500	500		
48	Acquisition of three (3) buses (10 passengers) ADA compliance for the Municipality of Luquillo	PRHTA	2026	F	-	-	-	420,000	420,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	420,000	420,000		
49	Acquisition of two (2) buses(10 passengers) ADA compliance for the Municipality of Mayaguez	PRHTA	2026	F	-	-	-	297,190	297,190	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	297,190	297,190		
50	Operating Assistance for the Municipality of Mayaguez	PRHTA	2026	F	-	-	-	108,272	108,272	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	108,272	108,272		
51	Preventive Maintenance for the Municipality of Mayaguez	PRHTA	2026	F	-	-	-	13,600	13,600	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	13,600	13,600		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total	Source of Local Funds	Remarks		
				2023	2024	2025	2026	Est. Cost				
52	Operating Assistance for the Municipality of Naguabo	PRHTA	2026	F	-	-	-	66,390	66,390	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	66,390				66,390
53	Preventive Maintenance for the Municipality of Naguabo	PRHTA	2026	F	-	-	-	5,000	5,000	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	5,000				5,000
54	Acquisition of three(3) buses (11 passengers) ADA compliance for the Municipality of Patillas	PRHTA	2026	F	-	-	-	390,000	390,000	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	390,000				390,000
55	Operating Assistance for the Municipality of San German	PRHTA	2024	F	-	-	-	137,580	137,580	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	137,580				137,580
56	Drug and Alcohol Tests for the Municipality of San German	PRHTA	2025	F	-	-	-	500	500	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	500				500
57	Preventive Maintenance for Fleet for the Municipality of San German	PRHTA	2025	F	-	-	-	68,000	68,000	Toll Credits	carry over \$33,000 FY2025	
				S	-	-	-	-				-
				T	-	-	-	68,000				68,000
58	Operating Assistance for the Municipality of Yauco	PRHTA	2024	F	-	-	-	102,305	102,305	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	102,305				102,305
59	Preventive Maintenance for the Municipality of Yauco	PRHTA	2024/2026	F	-	-	-	95,696	95,696	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	95,696				95,696
60	State Administration	PRHTA	2026	F	-	-	-	285,764	285,764	Toll Credits		
				S	-	-	-	-				-
				T	-	-	-	285,764				285,764
Total Federal Funds:					-	-	-	7,933,010		7,933,010		
Total State or Local Funds:					-	-	-	-		-		
Total:					-	-	-	7,933,010		7,933,010		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Transportation Improvement Program (TIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

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SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
					2023	2024	2025				2026
1	Acquisition of One (1) Trolley Bus for fixed route for the Municipality of Barceloneta	Barceloneta	2023	F	-	-	-	270,000	270,000	Toll Credits	Application 6388-2026-1
				S	-	-	-	-			
				T	-	-	-	270,000			
2	Acquisition of Two (2) cut away trolley buses (service extension, paratransit service) for the Municipality of Barceloneta	Barceloneta	2023	F	-	-	-	270,000	270,000	Toll Credits	Application 6388-2026-1
				S	-	-	-	-			
				T	-	-	-	270,000			
3	Communication and Security for the Municipality of Barceloneta	Barceloneta	2018	F	-	-	-	29,750	29,750	Toll Credits	Application 6388-2026-2
				S	-	-	-	-			
				T	-	-	-	29,750			
4	Acquisition and Installation of radio communication units for eight (8) vehicles and monthly fees for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	-	-	-	22,211	22,211	Toll Credits	Application 5631-2025-1
				S	-	-	-	-			
				T	-	-	-	22,211			
5	Acquisition of Eight (8) passenger counters for vehicles, software, hardware and license fees for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	-	-	-	67,190	67,190	Toll Credits	Application 5631-2025-1
				S	-	-	-	-			
				T	-	-	-	67,190			

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SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
6	Acquisition of eight (8) GPS tracking system and fees for the Municipality of Cabo Rojo	Cabo Rojo	2023	F	-	-	-	3,846	3,846	Toll Credits	Application 5631-2025-1
				S	-	-	-	-	-		
				T	-	-	-	3,846	3,846		
7	Acquisition and Installation of twenty (20) prefabricated bus shelters and signs for the Municipality of Cabo Rojo	Cabo Rojo	2023	F	-	-	-	311,696	311,696	Toll Credits	Application 5631-2025-1
				S	-	-	-	-	-		
				T	-	-	-	311,696	311,696		
8	Acquisition of one (1) Bus (10 passengers) for ADA Paratransit Service for the Municipality of Cabo Rojo	Cabo Rojo	2023	F	-	-	-	194,326	194,326	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	194,326	194,326		
9	Acquisition and installation of a surveillance system for the Fernando Flores Terminal	Cabo Rojo	2023	F	-	-	-	12,404	12,404	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	12,404	12,404		
10	Acquisition, installation, and programming of repeater	Cabo Rojo	2023	F	-	-	-	11,586	11,586	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	11,586	11,586		
11	Acquisition of seven (7) portable radios and a radio base station, including installation and license fees	Cabo Rojo	2023	F	-	-	-	23,633	23,633	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	23,633	23,633		

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Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
12	Additional funds for acquisition of buses for the Municipality of Fajardo	Fajardo	2024	F	-	-	-	421,936	421,936	Toll Credits	PR-2026-004 (pending submission)
				S	-	-	-	-			
				T	-	-	-	421,936			
13	Additional funding for the Acquisition of Vehicles for the Municipality of Hormigueros	Hormigueros	2024	F	-	-	-	18,200	18,200	Toll Credits	Additional funding for the programmed vehicles in (PR-2019-035-00) Application 1912-2025-1
				S	-	-	-	-			
				T	-	-	-	18,200			
14	Construction of the Terminal for the Municipality of Guanica	PRHTA	2019	F	-	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study and approval, up date project information including quotation and NEPA if apply. For FFY 2027
				S	-	-	-	-			
				T	-	-	-	-			
15	Bus stops and signs for the Municipality of Guanica	PRHTA	2019	F	-	-	-	169,350	169,350	Toll Credits	Conditioned to submittal of Transportation Study and approval, up date project information including quotation and NEPA if apply.
				S	-	-	-	-			
				T	-	-	-	169,350			

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AMENDMENT #5

SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
					2023	2024	2025				2026
16	Acquisition and Installation of Signage and Electronic Programming System along the Trolley Route Streets & Stops for users information and orientation for the Municipality of Guayanilla Transportation System	PRHTA	2020	F	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study and approval, up date project information including quotation and NEPA if apply. FY 2027 \$628,787	
				S	-	-	-	-			
				T	-	-	-	-			
17	Reconstruction of Sidewalks and Ramps along the Trolley Route for the Municipality of Juana Diaz	PRHTA	2023	F	-	-	-	857,300	857,300	Toll Credits	Conditioned to FTA NEPA approval
				S	-	-	-	-	-		
				T	-	-	-	857,300	857,300		
18	Mechanic Shop (Garage Expansion) for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	-	-	631,536	631,536	Toll Credits	Conditioned to FTA NEPA approval
				S	-	-	-	-	-		
				T	-	-	-	631,536	631,536		
19	Acquisition of office equipmment for the collective transport terminal for the Municipality of Villalba	Villalba	2022	F	-	-	-	5,000	5,000	Toll Credits	Application: 6416-2023-1
				S	-	-	-	-	-		
				T	-	-	-	5,000	5,000		
Total Federal Funds:				F	-	-	-	3,319,964	3,319,964		
Total State or Local Funds:				S	-	-	-	-	-		
Total:				T	-	-	-	3,319,964	3,319,964		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Transportation Improvement Program (TIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

Section 5307 Reprogrammed Funds

GOVERNMENT OF PUERTO RICO
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 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDMENT #5

REPROGRAMMING FUNDS, SECTION 5307, SMALL URBANIZED AREA UNDER 200,000 POPULATION AREA (UZA)

Num.	Description	Grantee	Year Apportioned					Total Estimated Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
1	Preventive Maintenance	Mayagüez	2025	F	-	-	119,258	-	119,258	Toll Credits	Project will be included in Amendment to grant PR-2023-022. Originally the funding was for the Acquisition of Vehicles.
				S	-	-	-	-	-		
				T	-	-	119,258.0	-	119,258		
2	Operational Assistance	Villalba	2025	F	-	-	300,000	-	300,000	Toll Credits	Project will be included in Amendment to grant PR-2019-01. Originally the funding was for Preventive Maintenance.
				S	-	-	-	-	-		
				T	-	-	300,000	-	300,000		
3	A&E for Terminal Rehabilitation	Florida	2026	F	-	-	-	114,900	114,900	Toll Credits	Project will be included in Amendment to grant PR-2023-049. Originally the funds were allocated for 1st Phase of Terminal Rehabilitation.
				S	-	-	-	-	-		
				T	-	-	-	114,900	114,900		
Total Federal Funds:				F	-	-	419,258	114,900	534,158		
Total State or Local Funds:				S	-	-	-	-	-		
Total				T	-	-	419,258	114,900	534,158		

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Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Transportation Improvement Program (TIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

Section 5310 Reprogrammed Funds

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REPROGRAMMING FUNDS, SMALL URBANIZED AREA UNDER 200,000 POPULATION AREA (UZA)

Num.	Description	Grantee	Year Apportioned					Total Estimated Cost	Source of Local Funds	Remarks		
				2023	2024	2025	2026					
1	Preventive Maintenance	Camuy	2025	F	-	-	-	73,033	73,033	Toll Credits	Originally these funds were approved for the purchase of the vehicle under Grant PR-2017-012. The Municipality requests to use them for Preventive Maintenance for four periods. Amedment in process for FTA approval.	
				S	-	-	-	-				-
				T	-	-	-	73,033				73,033
2	Support Vehicle Acquisition	Ponce	2021	F	-	-	-	52,795	52,795	Toll Credits	Project will be included in Amendment to grant PR-2022-032. Originally the funds were allocated for Operating Assistance.	
				S	-	-	-	-				-
				T	-	-	-	52,795				52,795
Total Federal Funds:					-	-	-	125,828	125,828			
Total State or Local Funds:					-	-	-	-	-			
Total:					-	-	-	125,828	125,828			

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Transportation Improvement Program (TIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

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REPROGRAMMING FUNDS, SMALL URBANIZED AREA UNDER 200,000 POPULATION AREA (UZA)

Num.	Description	Grantee	Year Apportioned					Total Estimated Cost	Source of Local Funds	Remarks		
				2023	2024	2025	2026					
1	Acquisition of Radios for the Municipality of Arroyo	PRHTA	2026	F	-	-	-	12,304	12,304	Toll Credits	Project will be included in Budget Revision for PR-2021-041. The funds will be reprogramed using a balance of the vehicle acquisition activity.	
				S	-	-	-	-				-
				T	-	-	-	12,304				12,304
2	Acquisition of Two (2) 30 feet Low Rider-31 passengers for the replacement of two (2) Mini-Buses for Transportation System to the Municipality of Juana Diaz	PRHTA	2022	F	-	-	-	1,101,049	1,101,049	Toll Credits	Project will be included as an Amendment to PR-2016-009-01	
				S	-	-	-	-				-
				T	-	-	-	1,101,049				1,101,049
3	Acquisition one (1) bus for transit service of the Municipality of San German	PRHTA	2022	F	-	-	-	101,008	101,008	Toll Credits	Project will be included as a Budget Revision: PR-2021-025	
				S	-	-	-	-				-
				T	-	-	-	101,008				101,008
4	Facility Maintenance for public terminal station of the Municipality of San German	PRHTA	2022	F	-	-	-	856,702	856,702	Toll Credits	Project will be included as a Budget Revision: PR-2021-025	
				S	-	-	-	-				-
				T	-	-	-	856,702				856,702

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FISCAL YEARS 2023-2026
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REPROGRAMMING FUNDS, SMALL URBANIZED AREA UNDER 200,000 POPULATION AREA (UZA)

Num.	Description	Grantee	Year Apportioned					Total Estimated Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
5	Preventive Maintenance for Fleet and Terminal for the Municipality of Juana Diaz	PRHTA	2022	F	-	-	-	37,000	37,000	Toll Credits	Project will be included as a Amendment to grant: PR-2022-026
				S	-	-	-	-			
				T	-	-	-	37,000			
6	Signage for Transit Terminal for the Municipality of Juana Diaz	PRHTA	2022	F	-	-	-	6,000	6,000	Toll Credits	Project will be included as a Amendment to grant: PR-2022-026
				S	-	-	-	-			
				T	-	-	-	6,000			
7	Miscellaneous Equipment for the Transit System of the Municipality of Juana Diaz	PRHTA	2022	F	-	-	-	7,000	7,000	Toll Credits	Project will be included as a Amendment to grant: PR-2022-026
				S	-	-	-	-			
				T	-	-	-	7,000			
Total Federal Funds:				F	-	-	-	2,121,063	2,121,063		
Total State or Local Funds:				S	-	-	-	-	-		
Total:				T	-	-	-	2,121,063	2,121,063		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Transportation Improvement Program (TIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

Competitive Funding
FTA Bus and Low-and No-Emission Grant Awards

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #5

SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - SMALL URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Low or No Emission Grant Program and the Grants for Buses and Bus Facilities Competitive Program

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Acquisition of seven (7) new fixed-route compliant vehicles to the Municipality of San Germán	PRHTA	2025	F	-	-	-	1,157,800	1,157,800	Toll Credits	Buses and Bus Facilities (FTA-2025-007-TPM-BUS)
				S	-	-	-	-	-		
				T	-	-	-	1,157,800	1,157,800		
2	Bus Stop Signs to the Municipality of San Germán	PRHTA	2025	F	-	-	-	24,750	24,750	Toll Credits	Buses and Bus Facilities (FTA-2025-007-TPM-BUS)
				S	-	-	-	-	-		
				T	-	-	-	24,750	24,750		
Total Federal Funds:				F	-	-	-	1,182,550	1,182,550		
Total State or Local Funds:				S	-	-	-	-	-		
Total				T	-	-	-	1,182,550	1,182,550		

Government of Puerto Rico

Puerto Rico Department of Transportation and Public Works

Puerto Rico Highway and Transportation Authority

Transportation Improvement Program (TIP)

Fiscal Years 2023-2026

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Summary of Changes to STIP-Amendment #4

Summary of Changes to Line Items			
FY 2026	PR	Project Description	Municipality
Project Added		Transportation Management Center (TMC - Construction)	San Juan
Project funding updated		SPR-63	Islandwide
		NEVI (changed state funds for private funds)	Islandwide
Project not ready - Reprogrammed for FY27		Cidra Connector, from Industrial Avenue to PR-184 - Phase 1 (ROW)	Cidra
Project Added. Funding needed after bid process.	100	Additional Funds for Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo

Summary of Changes to Appendix A - Bridge Projects			
FY 2025	BR	I. Main & Off System / ROW funds	Municipality
Revised amount of ROW funds	530	PR-759 Km. 2.8 Over De los Chinos Creek	Maunabo
	BR	II. Main & Off System / CONSTRUCTION funds	Municipality
Project not ready - Reprogrammed for FY26	162	PR-123 Km. 66.7 Over El Jobo Creek	Arecibo
	348	PR-777 Km. 0.3 Over Caguas River	Caguas
	382	PR-7731 Km. 0.85 Over La Plata River	Cayey
	809	PR-348 Km. 17.2 Over Nueve Pasos River	San Germán
	850	PR-912 Km. 5.5 Over Arenas Creek	San Lorenzo
	851	PR-765 Km. 1.1 Over Beatriz Creek	Caguas
	1157	PR-558 Km. 0.2 Over Usabon River	Barranquitas
	1638	Victor Rojas Ave. Km. 0.1 Over Grande de Arecibo River	Arecibo
	2178	Santa Elena Street Km. 0.1 Over Creek	Yabucoa
	2506	Local Road Off PR-2, Km. 0.2 Over Canas River	Aguada
2588	Off PR-184, Km. 0.1 Over Grande de Patillas River	Patillas	
FY 2026	BR	II. Main & Off System / CONSTRUCTION funds	Municipality
Project not ready - Reprogrammed for FY27	1201	PR-920 Km. 0.4 Over Waterway	Yabucoa
	2855	PR-102 Km. 2.85 Over Channel	Mayaguez
ROW funds added	2962	PR-372 Km. 16.5 Over Duey River	Yauco

Summary of Changes to Appendix B - Safety Projects			
FY 2025	PR	Project Description	Municipality
Project not ready - Reprogrammed for FY26 using Carry Over Funds from FY25	107	PR-107 Km. 0 to km 2.34 (Unit 1) - VRU funds	Aguadilla
Use of VRU funds by a Line Item Project	10	Widening PR-100 km 8.4 - Km 14.7 (VRU funds)	Cabo Rojo
Project Phase Eliminated (will not obligate ROW funds)	900	PR-900 from Km. 0 to km 11 (ROW)	Yabucoa
FY 2026	PR	Project Description	Municipality
Project not ready - Reprogrammed for FY27 & 28 (not visible in this STIP)	900	PR-900 from Km. 0 to km 11	Yabucoa
	2	Safety Improvements PR-2 from km 140 to km 148.9	Añasco-Mayaguez
	2	Safety Improvements PR-2 from km 0.0 to km 1.1	San Juan
	177	PR-177 from Km. 2.7 to km 6	Guaynabo
	782	Safety Improvements at PR-782 from km 0 to km 10	Cidra
Projects will use CarryOver funds from FY25	107	PR-107 Km. 0 to km 2.34 (Unit 1) - VRU funds	Aguadilla

Summary of Changes to Appendix C - Pavement Projects			
FY 2025	PR	Project Description	Municipality
Project not ready - Reprogrammed for FY26	765	Pavement Reconstruction of PR-765 from Km 0 to Km 11.2	Caguas
	3	Pavement Reconstruction of PR-3 from Km 37.37 to 40.4 (Pavement Set Aside) Phase 1	Luquillo-Fajardo
	1	Pavement Reconstruction of PR-1 km 32.5 - km 34	Caguas
FY 2026	PR	Project Description	Municipality
project not ready - moved to FY27 (not visible in this STIP)	100	Pavement Reconstruction PR-100 Km 0 - Km 8.4	Cabo Rojo
	129	Pavement Reconstruction of PR-129 Km 0.1 to Km 3.1	Arecibo
	25P	Pavement Reconstruction of PR-25P Km 0 to Km 2.8	San Juan
	354	Pavement Reconstruction of PR-354 km. 0 to km 9.25	Mayaguez
Project will use CarryOver funds from FY25 plus funds from FY26 / 2kms were added	3	Pavement Reconstruction of PR-3 from Km 37.37 to 42.49	Luquillo-Fajardo

Summary of Changes to Earmark Section			
	PR	Project Description	Municipality
Project funding updated for ROW, and information regarding Construction funds included.	122	Connector Phase 2 PR-122 from PR-321 to PR-166	Lajas / San Germán

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Source of Funds			
Code	Description	Code	Description
LP1E	Puerto Rico Highway S-LU Ext.	ZP-1E	Puerto Rico Highway FAST, 25% Ext.
MP10	Puerto Rico Highway MAP-21, 25%	ZP-2E	Puerto Rico Highway FAST, 50% NHPP Ext.
MP20	Puerto Rico Highway MAP-21, 50% NHPP	ZP-3E	Puerto Rico Highway FAST, 25% HSIP Ext.
MP30	Puerto Rico Highway MAP-21, 25% HSIP	ZP-4E	Puerto Rico Highway FAST, Sec 154 Penalty Ext.
MP40	Puerto Rico Highway MAP-21, Sec 154 Penalty	ZP-5E	Puerto Rico Highway FAST, Sec 164 Penalty Ext.
MP50	Puerto Rico Highway MAP-21, Sec 164 Penalty	ZP-E3	Puerto Rico Hway FAST, Interstate Condition Penalty Ext.
MP1E	Puerto Rico Highway MAP-21, 25% Ext.	YP-10	Puerto Rico Highway BIL, 25%
MP2E	Puerto Rico Highway MAP-21, 50% NHPP Ext.	YP-20	Puerto Rico Highway BIL, 50% NHPP
MP3E	Puerto Rico Highway MAP-21, 25% HSIP Ext.	YP-30	Puerto Rico Highway BIL, 25% HSIP
MP4E	Puerto Rico Highway MAP-21, Sec 154 Penalty Ext.	YP-31	Puerto Rico Highway BIL, Vulnerable Road User
MP5E	Puerto Rico Highway MAP-21, Sec 164 Penalty Ext.	YP-40	Puerto Rico Highway BIL, Sec 154 Penalty
ZP-10	Puerto Rico Highway FAST, 25%	YP-50	Puerto Rico Highway BIL, Sec 164 Penalty
ZP-20	Puerto Rico Highway FAST, 50% NHPP	YP-53	Puerto Rico Highway BIL, Interstate Condition Penalty
ZP-30	Puerto Rico Highway FAST, 25% HSIP	Y110	Bridge Formula Program (Main), FY22
ZP-40	Puerto Rico Highway FAST, Sec 154 Penalty	Y120	Bridge Formula Program (Off-System), FY22
ZP-50	Puerto Rico Highway FAST, Sec 164 Penalty	Y130	National Electric Vehicle Infra - NEVI, FY22
ZP-53	Puerto Rico Highway FAST, Interstate Condition Penalty	Y113	Bridge Formula Program (Main), FY23
Q920	High Priority Projects - TEA21	Y123	Bridge Formula Program (Off-System), FY23
LY30	Earmarked - Transp. Improv. Proj.	Y133	National Electric Vehicle Infra - NEVI, FY23
ER01	Emergency Relief 2022 supplement	Y114	Bridge Formula Program (Main), FY24
ER03	Emergency Relief 2023 supplement	Y124	Bridge Formula Program (Off-System), FY24
ER10	Emergency Relief 2017 supplement	Y134	National Electric Vehicle Infra - NEVI, FY24
ER11	Emergency Relief 2017 supplement	ER80	Emergency Relief 2012 supplement
ER12	Emergency Relief 2018 supplement	ER90	Emergency Relief 2013 supplement
ER13	Emergency Relief Irma & María	ERFO	Emergency Relief for Federally Owned Roads
ER14	Emergency Relief 2019 supplement	STATE	Funding provided by any agency of the Government of PR - the Agency name will appear in the Remarks section.

Please Note:

The remarks listed under the "Remarks" section for each project is listed as general information for the project and not just the projects phase.

Fund Reconciliation FY 2023-2026

STIP FY 2023

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y113	Bridge Formula Program (Main)	Islandwide	R / C	\$25,410,453.40	\$6,352,613.35	\$31,763,066.75
Y123	Bridge Formula Program (Off-System)	Islandwide	R / C	\$315,256.40	\$78,814.10	\$394,070.50
Y130	NEVI	Islandwide	PE / C	\$3,948,853.60	\$987,213.40	\$4,936,067.00
YP31	Vulnerable Road User Safety Special Rule	Islandwide	C	\$3,375,679.20	\$843,919.80	\$4,219,599.00
YP10	Additional Funds PR-111 Km. 10.8, 5.7, 12.5 - Heavy Rain March 2012	Utuado	C	\$1,643,891.40	\$410,972.85	\$2,054,864.25
YP10	SPR-60	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP10	Pavement	Islandwide	C	\$606,428.00	\$151,607.00	\$758,035.00
YP10	Highway Safety Improvements	Islandwide	C	\$9,010,958.40	\$2,252,739.60	\$11,263,698.00
YP10	Landslide PR-167 km 7.2	Naranjito	C	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP-20	Noise Barriers - Rio Hondo I	Bayamon / Toa Alta	C	\$3,164,857.04	\$791,214.26	\$3,956,071.30
YP-20	Noise Barriers - Rio Hondo III	Bayamon / Toa Alta	C	\$2,199,398.00	\$549,849.50	\$2,749,247.50
YP-20	Pavement	Islandwide	C	\$20,197,624.00	\$5,049,406.00	\$25,247,030.00
YP-20	ITS	Islandwide	C	\$3,885,964.22	\$971,491.06	\$4,857,455.28
YP-20	NBIS	Islandwide	PE	\$5,994,981.60	\$1,498,745.40	\$7,493,727.00
YP-20	Landslide PR-167 km 7.2	Naranjito	R	\$36,300.00	\$9,075.00	\$45,375.00
YP-20	Landslide PR-167 km 7.2	Naranjito	C	\$1,567,352.40	\$391,838.10	\$1,959,190.50
YP-30	Highway Safety Improvements	Islandwide	C	\$21,685,333.60	\$5,421,333.40	\$27,106,667.00
YP-40	Section 154 Penalty	Islandwide	C	\$1,900,000.00	\$0.00	\$1,900,000.00
YP-50	Section 164 Penalty	Islandwide	C	\$1,900,000.00	\$0.00	\$1,900,000.00
YP-53	Pavement Set Aside	Islandwide	C	\$30,476,851.20	\$7,619,212.80	\$38,096,064.00
Total				\$146,120,182.46	\$35,580,045.62	\$181,700,228.08

Fund Reconciliation FY 2023-2026

STIP FY 2024

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y114	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y124	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YP31	Vulnerable Road User Safety Special Rule	Islandwide	C	\$3,221,419.20	\$805,354.80	\$4,026,774.00
YP-10	SPR-61	Islandwide	PE	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP-10	Pavement	Islandwide	C	\$20,105,516.80	\$5,026,379.20	\$25,131,896.00
YP-10	Highway Safety Improvements	Islandwide	C	\$3,782,678.40	\$945,669.60	\$4,728,348.00
YP-20	Urban Interchange at PR-2 and PR-114	Mayaguez	R	\$1,993,480.00	\$498,370.00	\$2,491,850.00
YP-20	Pavement	Islandwide	C	\$6,800,000.00	\$1,700,000.00	\$8,500,000.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	C	\$22,683,656.80	\$5,670,914.20	\$28,354,571.00
YP-40	Section 154 Penalty	Islandwide	C	\$1,900,000.00	\$0.00	\$1,900,000.00
YP-50	Section 164 Penalty	Islandwide	C	\$1,900,000.00	\$0.00	\$1,900,000.00
YP-54	Pavement Set Aside	Islandwide	C	\$25,200,000.00	\$6,300,000.00	\$31,500,000.00
Total				\$141,083,143.20	\$34,320,785.80	\$175,403,929.00

Fund Reconciliation FY 2023-2026

STIP FY 2025

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI (80% fed.funds + 20% private funds)	Islandwide	PE / C	\$1,616,392.00	\$0.00	\$2,020,490.00
YP31	Vulnerable Road User Safety Special Rule	Islandwide	C	\$3,280,240.40	\$820,060.10	\$4,100,300.50
YP-10	Pavement	Islandwide	C	\$19,200,000.00	\$4,800,000.00	\$24,000,000.00
YP10	Additional Funds for Construction Projects EWOs & CHOs	Islandwide	C	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-10	SPR-62	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP-20	PR-2 La Vita	Mayaguez	R	\$800,000.00	\$200,000.00	\$1,000,000.00
YP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	R	\$353,800.80	\$88,450.20	\$442,251.00
YP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	C	\$29,279,759.60	\$7,319,939.90	\$36,599,699.50
YP-20	Additional Funds - Construction Projects EWOs & CHOs	Islandwide	C	\$3,200,000.00	\$800,000.00	\$4,000,000.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	C	\$16,607,064.80	\$4,151,766.20	\$20,758,831.00
YP-40	Section 154 Penalty	Islandwide	C	\$1,857,481.00	\$0.00	\$1,857,481.00
YP-50	Section 164 Penalty	Islandwide	C	\$1,857,481.00	\$0.00	\$1,857,481.00
YP-53	Pavement Set Aside	Islandwide	C	\$17,962,977.60	\$9,125,001.60	\$22,453,722.00
Total				\$151,095,197.20	\$41,075,218.00	\$187,940,256.00

Fund Reconciliation FY 2023-2026

STIP FY 2026

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI (80% fed.funds + 20% private funds)	Islandwide	PE / C	\$1,616,392.00	\$0.00	\$2,020,490.00
YP31	Vulnerable Road User Safety Special Rule*	Islandwide	C	\$3,200,000.00	\$800,000.00	\$4,000,000.00
YP-10	Pavement	Islandwide	C	\$9,272,284.92	\$2,318,071.23	\$11,590,356.15
YP-10	Additional Funds for Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	C	\$11,040,000.00	\$2,760,000.00	\$13,800,000.00
YP-10	Additional Funds - Construction Projects EWOs & CHOs	Islandwide	C	\$1,600,000.00	\$400,000.00	\$2,000,000.00
YP-10	SPR-63	Islandwide	PE	\$8,818,020.00	\$2,204,505.00	\$11,022,525.00
YP-10	Highway Safety Improvements	Islandwide	C	\$400,000.00	\$100,000.00	\$500,000.00
YP-20	Pavement	Islandwide	C	\$31,841,420.16	\$7,960,355.04	\$39,801,775.20
YP-20	Additional Funds - Construction Projects EWOs & CHOs	Islandwide	C	\$1,600,000.00	\$400,000.00	\$2,000,000.00
YP-20	Traffic Management Center (TMC)	San Juan	C	\$12,000,000.00	\$3,000,000.00	\$15,000,000.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements*	Islandwide	C	\$19,930,582.40	\$4,982,645.60	\$24,913,228.00
YP-40	Section 154 Penalty*	Islandwide	C	\$1,900,000.00	\$0.00	\$1,900,000.00
YP-50	Section 164 Penalty*	Islandwide	C	\$1,900,000.00	\$0.00	\$1,900,000.00
YP-53	Pavement Set Aside*	Islandwide	C	\$25,200,000.00	\$6,300,000.00	\$31,500,000.00
Total				\$178,198,699.48	\$43,195,576.87	\$221,798,374.35

* Will use CarryOver funds from FFY2025

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
 AMENDMENT #4 DETAILED PROJECTS LIST

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks				
Islandwide														
1	AC-TBD Y113 (FY2023) Y114 (FY2024) Y115 (FY2025) Y116 (FY2026) & other Bridge Funds	Bridge Formula Program (Main)	Islandwide	NEPA	F					-				
					TC					-				
					S					-				
				Pre-Engineering	F									
					TC									
					S									
				Design	F									Please see Appendix A for Project List
					TC									
					S									
				ROW	F				2,142,000	2,142,000	2,142,000	2,142,000	6,426,000	FY26 will use carry forward funds from FY2025
					TC				535,500	535,500	535,500	535,500	1,606,500	
					S									
									2,677,500	2,677,500	2,677,500	2,677,500	8,032,500	
Construction	F	25,410,453			26,316,000	26,316,000	26,316,000	26,316,000	104,358,453	As per PCA for Critical Bridges, \$2M of State Funds are allocated in the PRHTA-Fiscal Plan for FY25 & FY26				
	TC	6,352,613			7,114,500	7,114,500	7,114,500	7,114,500	27,696,113					
	S													
					31,763,067	35,572,500	35,572,500	35,572,500	138,480,567					
Total Estimated Project Cost					31,763,067	38,250,000	38,250,000	38,250,000	146,513,067					
2	AC-TBD Y123 (FY2023) Y124 (FY2024) Y125 (FY2025) Y126 (FY2026) & other Bridge Funds	Bridge Formula Program (Off-System)	Islandwide	NEPA	F									
					TC									
					S									
				Pre-Engineering	F									
					TC									
					S									
				Design	F									Please see Appendix A for Project List
					TC									
					S									
				ROW	F				400,000	400,000	400,000	400,000	1,200,000	FY26 will use carry forward funds from FY2025
					TC				100,000	100,000	100,000	100,000	300,000	
					S									
					500,000	500,000	500,000	500,000	1,500,000					
Construction	F	315,256			4,600,000	4,600,000	4,600,000	4,600,000	14,115,256	As per PCA for Critical Bridges, \$2M of State Funds are allocated in the PRHTA-Fiscal Plan for FY25 & FY26				
	TC	78,814			1,250,000	1,250,000	1,250,000	1,250,000	3,828,814					
	S													
					394,071	6,250,000	6,250,000	6,250,000	19,144,071					
Total Estimated Project Cost					394,071	6,750,000	6,750,000	6,750,000	20,644,071					

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
 AMENDMENT #4 DETAILED PROJECTS LIST

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks				
3	AC-TBD Y130	National Electric Vehicle Infrastructure (NEVI)	Islandwide	NEPA	F					-					
					TC						-				
					S						-				
								T							
				Pre-Engineering	F									-	
					TC									-	
					S									-	
								T						-	
				Design	F									-	
					TC									-	
					S									-	
								T						-	
				ROW	F									-	
					TC									-	
					S									-	
				T						-					
Construction	F	3,719,749	1,616,392	1,616,392	1,616,392	8,568,925	FY23 = FY 2022 - \$2,915,577 + FY2023 - \$2,020,490								
	TC					-									
	S*	929,937	404,098	404,098	404,098	2,142,231	*State funds will be covered with Private Funds.								
		4,649,686	2,020,490	2,020,490	2,020,490	10,711,156									
Total Estimated Project Cost						4,649,686	2,020,490	2,020,490	2,020,490	10,711,156					
4	AC-990186 (FY23) AC-990187 (FY24) AC-990188 (FY25) AC-990189 (FY26) YP10, YP20, YP30, YP31, YP40, YP50	Highway Safety Improvements - Including PR Sections 154 & 164 Penalties, and Vulnerable Roads	Islandwide	NEPA	F						-				
					TC						-				
					S						-				
								T							
				Pre-Engineering	F									-	
					TC									-	
					S									-	
								T						-	
				Design	F									-	
					TC									-	
					S									-	
								T						-	
				ROW	F		192,960			192,960					
					TC		48,240			48,240	FY26 will use carry over funds from FY2025				
					S					-					
			241,200			241,200									
Construction	F	34,574,622	31,050,566	29,595,034	26,570,582	121,790,805	Please See Appendix B for Project List. State funds were assigned for FY24								
	TC	8,643,655	7,762,642	7,398,759	6,642,646	30,447,701									
	S		1,855,285			1,855,285									
		43,218,277	40,668,493	36,993,793	33,213,228	154,093,791									
Total Estimated Project Cost						43,218,277	40,909,693	36,993,793	33,213,228	154,334,991					

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
 AMENDMENT #4 DETAILED PROJECTS LIST

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks					
5	AC-800653 (FY23) AC-800654 (FY24) AC-800655 (FY25) AC-800643 (FY26) YP10, YP20, YP30 YP31, YP53 YP40, YP50	Pavement Rehabilitation and Reconstruction of Roads - Including Pavement Set Aside Penalty	Islandwide	NEPA	F						-					
					TC								-			
					S									-		
					T									-		
				Pre-Engineering	F										-	
					TC										-	
					S										-	
					T										-	
				Design	F										-	
					TC										-	FY26 will use carry over funds from FY2025
					S										-	
					T										-	
				ROW	F	9,300								9,300		
					TC	2,325								2,325		
					S										-	
					T	11,625								11,625	Please See Appendix C for Project List .	
Construction	F	37,947,970				43,631,911	60,560,000	66,313,705	208,453,585		State funds were assigned for FY24.					
	TC	9,486,992				10,907,978	15,140,000	16,578,426	52,113,396							
	S					10,592,008			10,592,008							
	T	47,434,962				65,131,896	75,700,000	82,892,131	271,158,989							
Total Estimated Project Cost						47,446,587	65,131,896	75,700,000	82,892,131	271,170,614						
6	AC-900152 (FY23) AC-900153 (FY24) AC-900154 (FY25) AC-900155 (FY26) YP10	State Planning & Research Program SPR-60 (FY2023) SPR-61 (FY2024) SPR-62 (FY2025) SPR-63 (FY2026)	Islandwide	NEPA	F							-				
					TC								-			
					S									-		
					T									-		
				Planning	F	4,800,000				4,000,000	4,800,000	8,818,020	22,418,020			
					TC	1,200,000				1,000,000	1,200,000	2,204,505	5,604,505			
					S										-	
					T	6,000,000				5,000,000	6,000,000	11,022,525	28,022,525			
				Design	F										-	
					TC										-	
					S										-	
					T										-	
				ROW	F										-	
					TC										-	
					S										-	
					T										-	
Construction	F										-					
	TC										-					
	S										-					
	T										-					
Total Estimated Project Cost						6,000,000	5,000,000	6,000,000	11,022,525	28,022,525						

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
 AMENDMENT #4 DETAILED PROJECTS LIST

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks			
7	AC-990182 (FY23) AC-990183 (FY24) AC-990184 (FY25) AC-990185 (FY26) YP10, YP20, YP30	Intelligent Transportation Systems (ITS) FYs 2023-26	Islandwide	NEPA	F					-				
					TC					-				
					S					-				
								T					-	
				Pre-Engineering	F								-	
					TC								-	
					S								-	
								T					-	
				Design	F								-	
					TC								-	
					S								-	
								T					-	
				ROW	F								-	
					TC								-	
					S								-	
				T					-					
Construction	F	5,480,000	5,480,000	5,480,000	5,480,000	21,920,000				Please See Appendix D for Project List				
	TC	1,370,000	1,370,000	1,370,000	1,370,000	5,480,000								
	S					-								
	T	6,850,000	6,850,000	6,850,000	6,850,000	27,400,000								
Total Estimated Project Cost						6,850,000	6,850,000	6,850,000	6,850,000	27,400,000				
8	AC-992484 (FY23) AC-992485 (FY24) AC-992486 (FY25) AC-992487 (FY26) YP-20	National Bridge Inventory NBIS 39 (FY2023) NBIS 40 (FY2024) NBIS 41 (FY2025) NBIS 42 (FY2026)	Islandwide	NEPA	F									
					TC									
					S									
								T						
				Pre-Engineering	F	6,420,000	6,420,000	6,420,000	6,420,000	25,680,000				
					TC	1,580,000	1,580,000	1,580,000	1,580,000	6,320,000				
					T	8,000,000	8,000,000	8,000,000	8,000,000	32,000,000				
				Design	F									
					TC									
					S									
								T						
				ROW	F									
					TC									
					S									
								T						
Construction	F	-	-	-	-									
	TC	-	-	-	-									
	S													
	T													
						8,000,000	8,000,000	8,000,000	8,000,000	32,000,000				

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
 AMENDMENT #4 DETAILED PROJECTS LIST

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks				
UA < 200,000 Population (UZA)														
1	AC-010029 YP20	Widening PR-100 from km 8.4 to km 14.7	Cabo Rojo	NEPA	F					-				
					TC						-			
					S						-			
				Pre-Engineering	F								-	
					TC								-	
					S								-	
				Design	F								-	
					TC								-	
S									-					
ROW	F	-	-	354,906	-	354,906	-	354,906		ROW Obligated on FY24 with FY25 Adv.funds				
	TC	-	-	87,345	-	87,345	-	87,345						
	S													
	T			442,251		442,251		442,251						
Construction	F	-	-	32,661,750	-	32,661,750	11,074,500	43,736,250		Construction Obligated on FY24 with FY25 Adv.funds				
	TC	-	-	8,038,250	-	8,038,250	2,725,500	10,763,750						
	S													
	T			40,700,000		40,700,000	13,800,000	54,500,000						
Total Estimated Project Cost					-	-	41,142,251	13,800,000	54,942,251					
2	AC-200241 YP20	PR-2 La Vita	Mayaguez	Pre-Engineering	TC					-				
					S						-			
					T						-			
				Design	F								-	
					TC								-	
					S								-	
				ROW	F	-	-	802,500	-	802,500	-	802,500		Federal funds for the Construction phase, correspond to INFRA grants allocated to this project. It will be constructed as eleven construction units.
					TC	-	-	197,500	-	197,500	-	197,500		
S														
T			1,000,000			1,000,000		1,000,000						
Construction	F			90,000,000		90,000,000		90,000,000						
	TC			-		-		-						
	S			98,000,000		98,000,000		98,000,000						
	T			188,000,000		188,000,000		188,000,000						
Total Estimated Project Cost					-	-	189,000,000	-	189,000,000					
UA < 200,000 Population (UZA)			Grand Total	-	-	230,142,251	13,800,000	243,942,251						

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 EARMARK

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks
1	AC-TBD Earmark Y926	Reconstruction PR-181 km. 38.6 - 55.0	Gurabo	NEPA	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Pre-Engineering	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Design	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				ROW	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
Construction	F	-	-	2,407,500	-	-	-					
	TC	-	-	-	-	-	-					
	S	-	-	592,500	-	-	-					
	T	-	-	3,000,000	-	-	-					
Total Estimated Project Cost					-	-	3,000,000	-	-	3,000,000		
2	AC-TBD Earmark Y926	Connector Phase 2 PR-122 from PR-321 to PR-166	Lajas San Germán	NEPA	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Pre-Engineering	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Design	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				ROW	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
Construction	F	-	2,400,000	-	-	-	-					
	TC	-	-	-	-	-	-					
	S	-	600,000	-	-	-	-					
	T	-	3,000,000	-	-	-	-					
Total Estimated Project Cost					-	3,000,000	-	-	-	3,000,000		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 ISLANDWIDE EMERGENCY RELIEF PROJECT - HEAVY RAINS OF MARCH 2012

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks
				NEPA	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Pre-Engineering	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
1	AC-111133 R000111133 ER-90	Reconstruction PR-111 kms. 10.8, 5.7, 12.5	Utuaado	Design	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				ROW	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Construction	F	2,080,000	-	-	-	-	2,080,000	
					TC	520,000	-	-	-	-	520,000	
					S	-	-	-	-	-	-	
					T	2,600,000	-	-	-	-	2,600,000	
Total Estimated Project Cost						2,600,000	-	-	-	-	2,600,000	

Project Obligated. Additional funding is being requested under FY 23 Regular Funding

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
RECONNECTING COMMUNITIES GRANT (RCP)

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	Fund/ Grant/ Program	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
				NEPA	F				-	
					TC				-	
					S				-	
					T				-	
				Pre-Engineering	F		1,280,000		1,280,000	
					TC		293,565		293,565	
					S		26,435		26,435	
					T		1,600,000		1,600,000	
1	Reconnecting Communities Pilot Program (RCP)	Reconnecting Santurce	San Juan	Design	F					
					TC					
					S					
					T					
				ROW	F		-	-	-	
					TC					
					S					
					T					
				Construction	F					
					TC					
					S					
					T					
Total Estimated Project Cost					-	1,600,000	-	-	1,600,000	
Grand Total					-	1,600,000	-	-	1,600,000	

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026
CHARGING AND FUELING INFRASTRUCTURE GRANT (CFI)

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds

Núm.	Fund/ Grant/ Program	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks				
1	Charging and Fueling Infrastructure Grant (CFI)	Puerto Rico Corridors: Alternative Charging and Fueling Infrastructure for All, PR-2, PR-22, and PR-52	San Juan	NEPA	F					-				
					TC					-				
					S					-				
				Pre-Engineering	F			-				-		
					TC							-		
					S							-		
				Design	F									
					TC									
					S									
ROW	F			-		-		-	-					
	TC													
	S													
Construction	F					51,480,000			51,480,000					
	TC								-	\$12,870,000 to be covered by private stakeholders.				
	S							-						
T					51,480,000			51,480,000						
Total Estimated Project Cost					-	-	51,480,000	-	51,480,000					
Grand Total					-	-	51,480,000	-	51,480,000					

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
FEDERAL LANDS AGREEMENT

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	STIP Fiscal Year				Future Investment	Total Est. Cost	Remarks
						2023	2024	2025	2026			
1	PR ERFO FS 2017-1(1) LC	El Yunque National Forest - Emergency Landslide Repairs	Rio Grande	Construction	F	-	2,000,000	-	-	-	-	2,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		2,000,000				2,000,000	
2	PR ERFO FS 2017-1(2) LC	El Yunque National Forest - Emergency Repairs at PR-930	Rio Grande	Construction	F	-	2,200,000	-	-	-	-	2,200,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		2,200,000				2,200,000	
3	PR FEMA 2017-1(10)	PRHTA - FEMA Branch 3 - Contract 1	Islandwide	Construction	F	-	5,000,000	-	-	-	-	5,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		5,000,000				5,000,000	
4	PR-FEMA 2017-1(12)	PRHTA - FEMA Branch 4 - Contract 2	Islandwide	Construction	F	-	5,000,000	-	-	-	-	5,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		5,000,000				5,000,000	
5	PR-FEMA 2017-1(14)	PRHTA - FEMA Branch 2 - Contract 3	Islandwide	Construction	F	-	4,000,000	-	-	-	-	4,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		4,000,000				4,000,000	
6	PR-FEMA 2017-1(16)	PRHTA - FEMA Branch 4 - Contract 3	Islandwide	Construction	F	-	4,000,000	-	-	-	-	4,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		4,000,000				4,000,000	
7	PR-FEMA 2017-1(8)	PRHTA - FEMA Branch 2 - Contract 1	Islandwide	Construction	F	-	5,000,000	-	-	-	-	5,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		5,000,000				5,000,000	

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
FEDERAL LANDS AGREEMENT

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	STIP Fiscal Year				Future Investment	Total Est. Cost	Remarks
						2023	2024	2025	2026			
8	PR-FLAP LAJAS LCA(1)	Rehabilitate the only Vehicular Entrance to Laguna Cartegana NWR & Replace a section of guardrail	Los Llanos	Design	F	-	125,000	-	-	-	-	125,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		125,000				125,000	
9	PR FS ROUTE 10 STORM DAMAGE	El Yunque - Pavement & Drainage Repair 0.5 miles from the intersection with PR-191 to an existing observation	Rio Grande	Design	F	-	1,500,000	-	-	-	-	1,500,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		1,500,000				1,500,000	
10	PR FS ROUTE 27 STORM DAMAGE	El Yunque - Landslide and Culvert Repairs starting at the Int. with FS Route 930 to 3.2 miles southeast	Rio Grande	Construction	F	-	130,000	-	-	-	-	130,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		130,000				130,000	
11	PR ST FEMA PR (1)	Design of Permanent Repairs in Puerto Rico funded by FEMA	Islandwide	Design	F	-	36,000,000	-	-	-	-	36,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		36,000,000				36,000,000	
12	RPR ERFO FS 2017-1(3)	El Yunque - Repair storm damage at 43 sites on PR-191 & 3 sites on PR-9938	Rio Grande	Design	F	-	-	1,000,000	-	-	-	1,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T			10,000,000			10,000,000	
13	PR04	Repairs to Slope Failures in PR-9966/PRDOT El Yunque National Forest	Rio Grande	Design	F	-	833,327	-	-	-	-	833,327
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		833,327				833,327	

Appendix A - Bridge Projects

							2025 (Bridge Formula Funds)				2026 (Bridge Formula Funds)			
							Bridge (Main)		Off-System Bridges		Bridge (Main)		Off-System Bridges	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW
105	PR 955	2.00	JUAN GONZALEZ CREEK	RIO GRANDE	PERMANENT	AC-095505								
156	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	AC-012333					\$70,000.00			
157	PR 123	59.35	EL MUERTO CREEK	UTUADO	PERMANENT	AC-012333								
162	PR 123	66.7	EL JOBO CREEK	ARECIBO	PERMANENT	AC-230014								
176	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	AC-140027					\$250,000.00			
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612								
335	PR 155	50.20	MOROVIS RIVER	MOROVIS	PERMANENT	AC-240069								
453	PR 187	1.9	CASTAÑON CHANNEL	RIO GRANDE	PERMANENT									
505	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-230032								
512	PR 676	7.3	CIBUCO RIVER	VEGA BAJA	PERMANENT	AC-240068								
530	PR 759	2.8	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	AC-075919					\$618,000.00			
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509								
631	PR 200R	0.30	COFRESI CREEK	VIEQUES	PERMANENT	AC-800478								
670	PR 654	0.2	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065404								
703	PR 836	4.10	GUAYNABO RIVER	GUAYNABO	PERMANENT	AC-220008					\$150,000.00			
734	PR 336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	AC-033601								
809	PR 348	17.20	NUEVE PASOS RIVER	SAN GERMAN	CRITICAL FINDING	AC-230015		\$5,295.00						
867	PR-30 EASTBOUND	22.30	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588	\$5,000.00							
900	PR 901	6.20	JUAN MARTIN CREEK	YABUCOA	PERMANENT	AC-230009								
1059	PR 646	52.30	INDIO RIVER	VEGA BAJA	PERMANENT	AC-PENDING								
1114	PR-2 EASTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586								
1115	PR-2 WESTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586								
1133	OFF PR 200	0.01	CREEK	VIEQUES	PERMANENT	AC-800478								
1201	PR 920	0.40	WATERWAY	YABUCOA	PERMANENT	AC-230009								
1311	EUGENIO ASTOR AV.	1.2	BAIROA RIVER	CAGUAS	PERMANENT	AC-230013								
1381	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	AC-010313					\$25,000.00			
1497	PR 826	3.00	GUADI ANA RIVER	NARANJITO	PERMANENT	AC-082601								
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT	AC-230045							\$125,000.00	
1772	PR 167	9.1	LA PLATA RIVER	BAYAMON	PERMANENT	AC-230019								
1851	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	AC-992904								
1944	OFF PR 157 AT 3.80	0.1	DE CACAOS CREEK	OROCOVIS	PERMANENT									
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	PERMANENT	AC-230009								
2464	OFF PR 747 AT KM 0.2	0.2	TRINIDAD CREEK	GUAYAMA	PERMANENT	AC-230031								
2482	OFF PR-335	0.90	YAUCO RIVER	YAUCO	PERMANENT	AC-230046								

2500	PR 165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	AC-800596	\$14,750.00							
2506	LOCAL ROAD	0.2	CANAS RIVER	AGUADA	PERMANENT	AC-230015			\$2,500.00					
2588	OFF PR 184	0.1	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	AC-230013								
2962	PR-372	16.50	DUEY RIVER	YAUCO	PERMANENT	AC-800595						\$50,000.00		
			TOTAL ROW				\$19,750.00	\$5,295.00	\$2,500.00	\$0.00	\$1,113,000.00	\$50,000.00	\$125,000.00	\$0.00

Appendix A - Bridge Projects

							2025 (Bridge Formula Funds)				2026 (Bridge Formula Funds)			
							Bridge (Main)		Off-System Bridges		Bridge (Main)		Off-System Bridges	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION
ISLANDWIDE*	ISLANDWIDE*	ISLAND WIDE*	ISLANDWIDE*	ISLANDWIDE*	CRITICAL FINDING	ISLANDWIDE*					\$1,000,000.00			
122	PR 3	68.10	SANTIAGO RIVER	NAGUABO	PERMANENT	AC-301128								
156	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	CRITICAL FINDING	AC-012333								
157	PR 123	59.35	EL MUERTO CREEK	UTUADO	PERMANENT	AC-012333								
158	PR 123	59.00	DEPRESSION	UTUADO	PERMANENT	AC-012332								
162	PR 123	66.70	EL JOBO CREEK	ARECIBO	PERMANENT	AC-230014						\$2,000,000.00		
176	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	AC-140027								
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612								
261	PR 128	33.10	PRIETO RIVER	MARICAO	PERMANENT	AC-012838					\$2,500,000.00			
348	PR 777	0.10	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-230013					\$1,000,000.00			
382	PR 7731	0.85	LA PLATA RIVER	CAYEY	CRITICAL FINDING	AC-230013					\$500,000.00			
385	PR 172	9.00	LA JOYUELA CREEK	CIDRA	PERMANENT	AC-230056								
505	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-230032								
530	PR 759	2.80	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	AC-075919								
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509					\$7,000,000.00			
670	PR 654	0.20	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065404								
690	PR 2	0.90	MARTIN PEÑA CHANNEL	SAN JUAN	PERMANENT	AC-230055								
702	PR-681	0.10	CAÑO TIBURONES	ARECIBO	PERMANENT	AC-068112								
703	PR-836	0.20	GUAYNABO RIVER	GUAYNABO	PERMANENT	AC-220008								
730	PR 2	156.40	MAJAGUAL CHANNEL	MAYAGUEZ	PERMANENT	AC-240062								
734	PR-336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	AC-033601								
809	PR 348	17.20	NUEVE PASOS RIVER	SAN GERMAN	CRITICAL FINDING	AC-230015						\$1,500,000.00		
850	PR-912	5.50	ARENAS CREEK	SAN LORENZO	PERMANENT	AC-230009								
851	PR-765	1.10	BEATRIZ CREEK	CAGUAS	CRITICAL FINDING	AC-230013								
867	PR-30 EASTBOUND	22.30	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588					\$13,000,000.00			
900	PR 901	6.20	JUAN MARTIN CREEK	YABUCOA	PERMANENT	AC-230009								
931	PR-30 WESTBOUND	22.70	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588					\$13,000,000.00			
1016	PR 18	1.1	PR 23 (ROOSEVELT AVE)	SAN JUAN	CRITICAL FINDING	AC-230057		\$5,291,304.10						
1085	PR-163 WESTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT	AC-230011								
1086	PR 163 EASTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT	AC-230011								
1114	PR-2 EASTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586	\$4,763,658.80							
1115	PR-2 WESTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586	\$4,763,658.80							
1157	PR 558	0.20	USABON RIVER	BARRANQUITAS	CRITICAL FINDING	AC-230012								
1157	PR 558	0.20	USABON RIVER	BARRANQUITAS	PERMANENT	AC-230012								
1186	PR-708	5.10	CREEK	CAYEY	PERMANENT	AC-070801								

Appendix A - Bridge Projects

							2025 (Bridge Formula Funds)				2026 (Bridge Formula Funds)			
							Bridge (Main)		Off-System Bridges		Bridge (Main)		Off-System Bridges	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION
1201	PR 920	0.40	WATERWAY	YABUCOA	PERMANENT	AC-230009								
1289	PR 2R	1.00	YAGUEZ RIVER	MAYAGUEZ	PERMANENT	AC-240062								
1311	EUGENIO ASTOR AV.	1.2	BAIROA RIVER	CAGUAS	PERMANENT	AC-230013			\$2,575,318.05					
1325	PR 757	4.00	DEL APEADERO RIVER	PATILLAS	PERMANENT	AC-230047								
1326	LOCAL ROAD	0.1	MAJAGUAL CREEK	ARROYO	PERMANENT	AC-220060								
1365	PR 102	1.00	BOCA MORENA CREEK	MAYAGUEZ	PERMANENT	AC-240062								
1381	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	AC-010313								
1427	PR-111	18.30	GUATEMALA RIVER	SAN SEBASTIÁN	PERMANENT	AC-220038								
1465	PR 150	0.20	JACAGUAS RIVER	VILLALBA	PERMANENT	AC-230014								
1492	OFF PR 110	0.30	CREEK	MOCA	PERMANENT	AC-011020								
1497	PR 826	2.45	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082601								
1597	LOCAL ROAD	0.1	JOBITOS CREEK	VILLALBA	PERMANENT	AC-220061								
1598	LOCAL ROAD	0.05	CARICABOA RIVER	JAYUYA	PERMANENT	AC-220061								
1638	VICTOR ROJAS AVE.	0.10	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065403				\$10,500,000.00				
1695	PR123	55.10	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-210004								
1730	LOCAL ROAD	0.30	DESCALBRADO RIVER	COAMO	CRITICAL FINDING	AC-230012								
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT	AC-230045							\$4,000,000.00	
1772	PR 167	9.10	LA PLATA RIVER	BAYAMON	PERMANENT	AC-230019								
1851	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	AC-992904								
1883	PR-114	4.00	GUANAJIBO RIVER	HORMIGUEROS	PERMANENT	AC-220039								
1962	PR 151	0.17	JACAGUAS RIVER	VILLALBA	PERMANENT	AC-230051								
1976	OFF PR 377	0.1	CONSEJO CREEK	GUAYANILLA	CRITICAL FINDING	AC-220056								
2012	PR 18	4.70	CHARDON STREET	SAN JUAN	PERMANENT	AC-230018		\$4,011,133.30						
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	CRITICAL FINDING	AC-230009			\$450,920.74					
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	PERMANENT	AC-230009								
2192	CASILLAS STREET	0.05	LOS MUERTOS CREEK	HUMACAO	PERMANENT	AC-230009								
2294	PR 5556	0.5	CUYON RIVER	COAMO	PERMANENT	AC-230012								
2315	PR 53	66.50	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	AC-005382								
2464	OFF PR 747 AT K0.2	0.10	TRINIDAD CREEK	GUAYAMA	PERMANENT	AC-230031								
2472	PR 2	197.30	BERRENCHIN CREEK	YAUCO	PERMANENT	AC-800595								
2482	OFF PR-335	0.90	YAUCO RIVER	YAUCO	PERMANENT	AC-230046								
2499	OFF PR-156	0.10	NARAJOS CREEK	AGUAS BUENAS	PERMANENT	AC-800594			\$518,411.40					
2500	PR-165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	AC-800596								
2506	LOCAL ROAD	0.2	CANAS RIVER	AGUADA	PERMANENT	AC-230015							\$2,000,000.00	
2588	OFF PR 184	0.10	GRANDE DE PATILLAS RIVER	PATILLAS	CRITICAL FINDING	AC-230013								
2627	OFF PR 788	0.10	UNKNOWN CREEK	SAN LORENZO	CRITICAL FINDING	AC-220055								

Appendix A - Bridge Projects

							2025 (Bridge Formula Funds)				2026 (Bridge Formula Funds)			
							Bridge (Main)		Off-System Bridges		Bridge (Main)		Off-System Bridges	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION
2633	OFF PR-750@KM0.4	0.40	WATERWAY	MAUNABO	PERMANENT	AC-800591			\$583,016.65					
2637	RAMP PR-25 TO PR-1	7.70	PR-35	SAN JUAN	PERMANENT	AC-800596								
2640	PR-1	7.40	SAGRADO CORAZON ST.	SAN JUAN	PERMANENT	AC-800596								
2651	PR 34	1.2	PR 52	CAGUAS	PERMANENT	AC-800594		\$1,675,960.14						
2678	OFF PR-361 AT 4.4	0.80	CAIN RIVER	SAN GERMAN	PERMANENT	AC-220041								
2735	PR 156	57.4	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-800594		\$1,217,911.70						
2763	OFF PR 332 @ K0.97	0.97	LOCO RIVER	GUANICA	CRITICAL FINDING	AC-220056		.						
2764	URBAN LOCAL ROAD	0.15	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-800594				\$138,479.76				
2793	PR-25	3.40	SAN ANTONIO CHANNEL	SAN JUAN	PERMANENT	AC-800596								
2854	PR 102 KM 2.5	2.50	LLAVAT CHANNEL	MAYAGUEZ	PERMANENT	AC-240062								
2855	PR 102	2.85	CHANNEL	MAYAGUEZ	PERMANENT	AC-240062								
2877	PR-2	162.85	PR-319	HORMIGUEROS	PERMANENT	AC-220042								
2899	PR-2	173.65	HOSP CONCEPCION ACCESS	SAN GERMAN	PERMANENT	AC-220043								
2944	Off PR-511 At 12.7	12.70	INABON RIVER	PONCE	PERMANENT	AC-230014								
2962	PR-372	16.50	DUEY RIVER	YAUCO	PERMANENT	AC-800595						\$1,500,000.00		
2593	PR 28	6.20	PR 2	GUAYNABO	PERMANENT	AC-230026								
			TOTAL CONSTRUCTION				\$9,527,317.60	\$12,196,309.24	\$3,609,255.44	\$656,891.16	\$48,500,000.00	\$5,000,000.00	\$6,000,000.00	\$0.00
			TOTAL ROW				\$19,750.00	\$5,295.00	\$2,500.00	\$0.00	\$1,113,000.00	\$50,000.00	\$125,000.00	\$0.00
			TOTAL ROW + CONST				\$9,547,067.60	\$12,201,604.24	\$3,611,755.44	\$656,891.16	\$49,613,000.00	\$5,050,000.00	\$6,125,000.00	\$0.00
			FUND TOTALS (RR + PRES)				\$21,748,671.84		\$4,268,646.60		\$54,663,000.00		\$6,125,000.00	
			FY TOTALS (MAIN AND OFF-SYSTEM BRIDGES)					\$26,017,318.44				\$60,788,000.00		

Projects may move between fiscal years based on PS&E readiness and budget availability.

*Line Item to address those bridges that require immediate attention due to any local emergency or critical finding islandwide.

ADDITIONAL BRIDGE CONSTRUCTION PROJECTS TO BE WORKED FOR ALL BRIDGE PROGRAMS*								
Bridge ID	AC Code	Road	Km	Feature Intersected	Municipality	Project Type	Bridge Rehabilitation and Replacement	Bridge Preservation
62		PR 115	17.80	GRANDE RIVER	AGUADA	CRITICAL FINDING	\$350,000.00	
105	095505	PR 955	2.00	JUAN GONZALEZ CREEK	RIO GRANDE	PERMANENT	\$1,600,000.00	
145		PR-10	2.95	PORTUGUES RIVER	PONCE	CRITICAL FINDING	\$1,793,880.00	
145		PR-10	2.95	PORTUGUES RIVER	PONCE	PERMANENT	\$5,704,538.40	
155		PR 123	56.00	CAMBALACHE CREEK	UTUADO	CRITICAL FINDING	\$250,000.00	
155		PR 123	56.00	CAMBALACHE CREEK	UTUADO	PERMANENT	\$1,320,000.00	
156	012333	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	\$2,000,000.00	
156	012333	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	\$1,600,000.00	
157	012333	PR 123	59.35	EL MUERTO CREEK	UTUADO	PERMANENT	\$2,400,000.00	
158	012333	PR 123	59.00	DEPRESSION	UTUADO	PERMANENT	\$1,700,000.00	
175		PR-14	39.27	CUYON RIVER	COAMO	PERMANENT	\$8,500,000.00	
176	AC-140027	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	\$3,700,000.00	
177		PR 14	63.30	MATON RIVER	CAYEY	CRITICAL FINDING	\$500,000.00	
177		PR 14	63.30	MATON RIVER	CAYEY	PERMANENT	\$6,000,000.00	
181		PR 15	1.04	GUAMANI RIVER	GUAYAMA	CRITICAL FINDING	\$800,000.00	
181		PR 15	1.04	GUAMANI RIVER	GUAYAMA	PERMANENT	\$1,507,275.00	
217	AC-010612	PR 106	2.5	GANDEL CREEK	MAYAGUEZ	PERMANENT	\$4,500,000.00	
253		PR 119	23.60	ARENAS RIVER	LAS MARIAS	CRITICAL FINDING	\$420,000.00	
335	240069	PR 155	50.20	MOROVIS RIVER	MOROVIS	PERMANENT	\$6,000,000.00	
371		PR-888	1.00	MALARIA CHANNEL	CATANO	CRITICAL FINDING	\$1,500,000.00	
371		PR-888	1.00	MALARIA CHANNEL	CATANO	PERMANENT	\$2,480,000.00	
376		PR-167	13.70	CANCEL CREEK	BAYAMON	PERMANENT	\$3,000,000.00	
385	AC-230056	PR 172	9.00	LA JOYUELA CREEK	CIDRA	PERMANENT	\$1,175,000.00	
386	240078	PR 172	13.7	SABANA RIVER	CIDRA	PERMANENT	\$2,000,000.00	
453		PR 187	1.90	CASTAÑON CHANNEL	RIO GRANDE	PERMANENT	\$1,750,000.00	
493	240083	PR 518	0.05	SALTILLO RIVER	ADJUNTAS	PERMANENT	\$1,204,160.00	
505	AC-230032	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	\$13,000,000.00	
512	240068	PR 676	7.10	CIBUCO RIVER	VEGA BAJA	PERMANENT	\$2,000,000.00	
530	AC-075919	PR 759	2.80	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	\$1,600,000.00	
548		RURAL LOCAL ROAD	2.40	YAUCO RIVER	GUAYANILLA	PERMANENT	\$1,650,000.00	
549	AC-082509	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	\$5,000,000.00	
623		PR-378	7.40	GUAYANILLA RIVER	GUAYANILLA	CRITICAL FINDING	\$243,984.00	
623		PR-378	7.40	GUAYANILLA RIVER	GUAYANILLA	PERMANENT	\$1,500,000.00	
631	AC-800478	PR 200R	0.10	COFRESI CREEK	VIEQUES	PERMANENT		\$7,400,000.00
635		PR-165	25.40	COCAL RIVER	TOA BAJA	CRITICAL FINDING	\$1,320,480.00	
635		PR-165	25.40	COCAL RIVER	TOA BAJA	PERMANENT	\$7,565,250.00	
647		PR 102	28.20	MERCADO CREEK	SAN GERMAN	CRITICAL FINDING	\$350,000.00	
703	AC-220008	PR-836	0.20	GUAYNABO RIVER	GUAYNABO	PERMANENT	\$8,000,000.00	
734	AC-033601	PR 336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	\$2,383,600.00	
781		PR 975	6.70	RIO ABAJO CREEK	CEIBA	CRITICAL FINDING	\$350,000.00	
850	AC-230009	PR-912	5.50	ARENAS CREEK	SAN LORENZO	PERMANENT	\$2,500,000.00	
851	AC-230013	PR-765	1.10	BEATRIZ CREEK	CAGUAS	PERMANENT	\$1,775,000.00	
878		PR-111	63.70	VIVI RIVER	UTUADO	PERMANENT	\$5,550,000.00	
901	240087	PR 110R	12.8	PR 111	MOCA	PERMANENT	\$4,579,200.00	
934	AC-240061	PR 60 EASTBOUND	0.60	PR 198 Ramp; HUMACAO RIVER	HUMACAO	PERMANENT		\$14,365,200.00
953	TBD	PR 1 NORTHBOUND	15.4	SAN ROBERTO STREET	SAN JUAN	PERMANENT	\$5,791,840.00	
954	TBD	PR 1 SOUTHBOUND	15.4	SAN ROBERTO STREET	SAN JUAN	PERMANENT	\$5,834,240.00	
992	AC-240057	PR 30	0.95	BAIROA RIVER	CAGUAS	PERMANENT	\$3,800,000.00	
994	AC-240057	PR 30	0.80	PR 796	CAGUAS	PERMANENT	\$3,600,000.00	
1000	AC-240060	MON SERRATE AVE.	2.60	PR 26	CAROLINA	PERMANENT	\$6,400,000.00	
1008		PR 18	2.50	PR 17 (PI¥ERO AVENU	SAN JUAN	PERMANENT	\$15,175,000.00	
1012		PR 18	2.60	DOMENECH STREET	SAN JUAN	PERMANENT	\$11,275,000.00	
1016		PR 18	1	PR 23 (ROOSEVELT AV.)	SAN JUAN	PERMANENT	\$17,000,000.00	
1051	240088	PR 927	7.9	BLANCO RIVER	NAGUABO	PERMANENT	\$3,693,600.00	
1053	240085	PR 649	1	CIALITOS RIVER	CIALES	PERMANENT	\$4,952,160.00	
1059	240067	PR-646	52.3	INDIO RIVER	VEGA BAJA	PERMANENT	\$5,989,020.00	
1085	AC-230011	PR-163 WESTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT		\$5,500,000.00
1086	AC-230011	PR 163 EASTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT		\$5,500,000.00
1099	240081	PR 30 EASTBOUND	14.1	PR 31	JUNCOS	PERMANENT	\$6,713,280.00	
1100	240081	PR 30 WESTBOUND	14.2	PR 31	JUNCOS	PERMANENT	\$6,713,280.00	
1101	240081	PR 30 EASTBOUND	14.3	VALENCIANO RV. & L.	JUNCOS	PERMANENT	\$16,057,440.00	
1102	240081	PR 30 WESTBOUND	14.3	VALENCIANO RV. & L.	JUNCOS	PERMANENT	\$16,057,440.00	
1112		OFF PR 4484	0.2	DEPRESSION	QUEBRADILLAS	PERMANENT	\$4,640,000.00	
1124		PR 890	0.04	HONDO RIVER	BAYAMON	CRITICAL FINDING	\$2,000,000.00	
1125		OFF PR 372	0.3	DUEY RIVER	YAUCO	PERMANENT	\$3,960,000.00	
1133	AC-800478	OFF PR 200	0.01	CREEK	VIEQUES	PERMANENT	\$3,000,000.00	
1134	240086	PR 165	36.8	PR 24	GUAYNABO	PERMANENT	\$14,850,400.00	
1142		PR 418	0.50	CULEBRINAS RIVER	AGUADILLA	CRITICAL FINDING	\$3,095,216.00	
1157	AC-230012	PR 558	0.20	USABON RIVER	BARRANQUITAS	PERMANENT	\$1,500,000.00	
1194	AC-240062	PR-102	1.80	YAGUEZ RIVER	MAYAGUEZ	PERMANENT		\$1,487,600.00
1245	240092	PR 30R	0.7	CATTLE PASS	HUMACAO	PERMANENT		\$1,666,560.00
1246	240092	PR 30R	27.8	PR 908	HUMACAO	PERMANENT		\$5,230,800.00
1247	240092	PR 30R	28.2	MARIANA CREEK	HUMACAO	PERMANENT		\$5,605,200.00
1258	TBD	PR-1	15.10	PR-18 (LAS AMERICAS EXP.)	SAN JUAN	PERMANENT	\$6,105,120.00	
1259	TBD	PR 1	15.1	PR 52	SAN JUAN	PERMANENT	\$16,757,760.00	
1325	AC-230047	PR 757	4.00	DEL APEADERO RIVER	PATILLAS	PERMANENT		\$915,000.00
1344	AC-240060	MARGINAL STREET AT PR-26	0.10	SUAREZ CHANNEL	CAROLINA	PERMANENT	\$3,500,000.00	
1351		LOCAL ROAD OFF PR 185	6.1	CUBUY RIVER	CANOVANAS	PERMANENT	\$3,300,000.00	
1357	AC-240060	MARGINAL STREET AT PR-26	0.10	SUAREZ CHANNEL	CAROLINA	PERMANENT	\$4,300,000.00	
1377		RURAL LOCAL ROAD	0.01	CUBUY RIVER	CANOVANAS	PERMANENT	\$2,000,000.00	
1379		PR 651	0.85	CREEK	ARECIBO	CRITICAL FINDING	\$420,000.00	
1381	AC-010313	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	\$1,500,000.00	

ADDITIONAL BRIDGE CONSTRUCTION PROJECTS TO BE WORKED FOR ALL BRIDGE PROGRAMS*								
Bridge ID	AC Code	Road	Km	Feature Intersected	Municipality	Project Type	Bridge Rehabilitation and Replacement	Bridge Preservation
1497	AC-082601	PR 826	2.45	GUADIANA RIVER	NARANJITO	PERMANENT	\$6,369,700.00	
1621		PR-187	29.90	LA VEGA CREEK	RIO GRANDE	PERMANENT	\$4,475,000.00	
1650	240077	PR 14	11.1	GUAYO RIVER & LOCAL	JUANA DIAZ	PERMANENT	\$4,984,980.00	
1683	AC-240049	OFF PR 603 @1.0	0.10	GUAONICA RIVER	UTUADO	PERMANENT	\$1,760,092.25	
1718	240091	PR 111	14.95	AGUAS SALADAS CREEK	SAN SEBASTIÁN	PERMANENT		\$1,147,840.00
1730	AC-230012	LOCAL ROAD	0.30	DESCALABRADO RIVER	COAMO	PERMANENT	\$1,197,100.00	
1737	240104	PR 3	132.5	NIGUA RIVER	ARROYO	PERMANENT		\$2,113,200.00
1760		PR-867	4.5	CHANNEL	TOA BAJA	PERMANENT	\$3,712,500.00	
1819	240079	PR-181	5.50	GRANDE DE LOIZA RIVER	TRUJILLO ALTO	PERMANENT	\$18,555,360.00	
1846		PR 833	12.10	GUAYNABO RIVER	GUAYNABO	CRITICAL FINDING	\$1,000,000.00	
1851	AC-992904	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	\$3,000,000.00	
1849		PERIFERAL ST.	0.40	PR-20 (MRTNZ. NADAL EXP)	GUAYNABO	PERMANENT	\$3,000,000.00	
1932	AC-240063	PR 60	1.70	LOCAL ROAD & MABU CREEK	HUMACAO	PERMANENT		\$26,173,500.00
1944		OFF PR 157 AT 3.80	0.1	DE CACAOS CREEK	OROCOVIS	PERMANENT	\$1,300,000.00	
1945		PR 114	5.60	GUANAJIBO RIVER	HORMIGUEROS	CRITICAL FINDING	\$1,000,000.00	
1951	240084	OFF PR 704	2	OBISPO CREEK	COAMO	PERMANENT	\$3,300,000.00	
1962	AC-230051	PR 151	0.17	JACAGUAS RIVER	VILLALBA	PERMANENT	\$5,500,000.00	
1978	240083	COLLING STREET	0.1	SANTA CLARA CREEK	JAYUYA	PERMANENT	\$568,160.00	
2080	AC-240060	PR 37	0.90	PR 26	SAN JUAN	PERMANENT	\$2,600,000.00	
2084	240080	PR 165	11.6	LAJAS RIVER	TOA ALTA	PERMANENT	\$2,539,200.00	
2110	240082	LOS DOMINICOS AVE.	0.4	LEVITTOWN CHANNEL	TOA BAJA	PERMANENT	\$4,058,400.00	
2111	240082	LOS DOMINICOS AVE.	0.4	LEVITTOWN CHANNEL	TOA BAJA	PERMANENT	\$4,058,400.00	
2143		29 STREET S.E.	0.1	DO#165;A ANA CREEK	SAN JUAN	PERMANENT	\$660,000.00	
2150		ACUARIO STREET	0.01	SAN JOSE LAGOON CHANNEL	CAROLINA	PERMANENT	\$5,000,000.00	
2151		LUNA STREET	0.01	SAN JOSE LAGOON CHANNEL	CAROLINA	PERMANENT	\$5,000,000.00	
2179		FLO. ROMERO ST.	0.1	CREEK	CAGUAS	PERMANENT	\$1,650,000.00	
2229	240091	PR 2	130.12	PR 111	AGUADILLA	PERMANENT	\$3,000,160.00	
2234	AC-240061	PR 30	30.10	DIRT ROAD RAMP; WATERWAY	HUMACAO	PERMANENT		\$20,140,000.00
2244		OFF PR 902	0.2	CAPELES CREEK	SAN LORENZO	PERMANENT	\$1,545,000.00	
2249	240077	PR-149	67.50	LA JOYA CREEK	PONCE	PERMANENT		\$4,492,800.00
2254	240084	OFF PR 173	0.1	HONDA CREEK	AIBONITO	PERMANENT	\$1,650,000.00	
2275		PR-26	3.80	TAPIA & DEGETAU STREET	SAN JUAN	PERMANENT	\$1,500,000.00	
2276		PR-26	4.30	PROVIDENCIA STREET	SAN JUAN	PERMANENT	\$1,500,000.00	
2294	AC-230012	PR 5556	0.5	CUYON RIVER	COAMO	PERMANENT		\$1,000,000.00
2321	240077	PR 500	0.5	CA#165;AS RIVER	PONCE	PERMANENT	\$5,550,160.00	
2392	AC-240057	OFF PR 191	1.10	WATERWAY	NAGUABO	PERMANENT	\$1,800,000.00	
2456		OFF PR 111 AT KM 15.4	0.4	CULEBRINAS RIVER	SAN SEBASTIÁN	PERMANENT	\$2,012,957.00	
2474	AC-240062	PR-2	157.90	SABALOS CHANNEL	MAYAGUEZ	PERMANENT		\$1,213,500.00
2500	AC-800596	PR-165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	\$13,000,000.00	
2550	240089	OFF PR 535	0.1	CA#165;AS RIVER	JUANA DIAZ	PERMANENT	\$1,824,000.00	
2553		OFF PR 765	2.7	BLANCA CREEK	SAN LORENZO	PERMANENT	\$1,650,000.00	
2573		OFF PR 372 AT KM 7.2	0.2	DUEY RIVER	YAUCO	PERMANENT	\$1,650,000.00	
2588	AC-230013	OFF PR 184 AT KM12.1	0.10	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	\$850,000.00	
2631		OFF PR 123	0.2	ADJUNTAS RIVER	UTUADO	PERMANENT	\$2,000,000.00	
2650	240104	PR 54	5.3	PATILLAS CHANNEL	ARROYO	PERMANENT		\$1,137,920.00
2701	240091	PR 111	26.7	SALTO COLLAZO CREEK	SAN SEBASTIÁN	PERMANENT		\$1,303,200.00
2707	240104	PR 3 KM 132.0	133.8	NIGUA RIVER	ARROYO	PERMANENT		\$7,776,480.00
2709		OFF 348 @ KM 1.2	1.2	BRUJO RIVER	SAN GERMAN	PERMANENT	\$2,000,000.00	
2736	AC-230013	PR-7736	0.10	PLATA CREEK	CAYEY	PERMANENT	\$5,111,300.00	
2749		LOCAL ROAD OFF PR 730 AT KM3.9	1.3	MATON RIVER	CAYEY	PERMANENT	\$2,000,000.00	
2760	AC-240056	PR 200R	75.80	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT		\$9,686,000.00
2853	AC-240062	PR-102	1.70	YAGUEZ RIVER	MAYAGUEZ	PERMANENT		\$3,833,700.00
2860		LAS LOZAS STREET OFF PR 134 AT KM1.7	0.2	CAMUY RIVER	UTUADO	PERMANENT	\$3,960,000.00	
2863	AC-240049	5567	1.60	Bauta River	Morovis	PERMANENT	\$7,888,795.78	
2943		Off PR-511 AT 12.7	12.7	INABON RIVER	PONCE	CRITICAL FINDING	\$360,000.00	
2943		Off PR-511 AT 12.7	12.7	INABON RIVER	PONCE	PERMANENT	\$1,300,000.00	
2952		OFF PR-157 AT 2.35	0.48	RIACHUELOS RIVER	OROCOVIS	PERMANENT	\$600,000.00	
2961	240091	PR 2	127.4	ACESS TO PR 2	AGUADILLA	PERMANENT		\$1,314,560.00
2962	AC-800595	PR-372	16.50	DUEY RIVER	YAUCO	PERMANENT		\$1,000,000.00
3015		Off PR-3 Km.153.20	0.7	Unnamed Creek	SALINAS	PERMANENT	\$1,040,000.00	
3043	240085	PR 802 OFF	0.6	Waterway	COROZAL	PERMANENT	\$424,000.00	
3074	240090	Carretera Bo. Can.	0	Canal Creek	LAJAS	PERMANENT	\$446,880.00	

*
1) These projects are based on the priorities and inspection reports available on February 2022. The final list of project and their order of execution and bidding may vary.
2) Preliminary estimate based on deck area and typical construction unit cost for the expected scope.

2025		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 8,094,428
Highway Safety Improvements of PR-385 from Km 0 to Km 5.3	Peñuelas	\$ 8,979,365
Safety Improvements PR-420 from km 0 to km 9.4	Moca	\$ 7,705,040
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 886,593
Widening PR-100 km 8.4 - Km 14.7 (VRU funds)	Cabo Rojo	\$ 4,100,301
TOTAL		\$ 29,765,727

2026		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Islandwide	\$ 8,500,000
PR-107 Km. 0 to km 2.34 (Unit 1) *	Aguadilla	\$ 8,438,228
PR-107 Km. 2.34 to km 4.2 (Unit 2) - VRU funds	Aguadilla	\$ 8,500,000
Safety Improvements PR-2 Km 214.5 to km 216.5	Peñuelas	\$ 6,875,000
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
TOTAL		\$ 33,213,228

* Will use CarryOver funds from FFY2025

Appendix C - Pavement Projects

2025		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-779 from km 0 to km 10.86	Comerío	\$ 7,672,131.85
Additional Funds for Earmarked Project Reconstruction of PR-181 km 38.6 to km 55.0	Gurabo	\$ 11,960,959.50
Additional Funds for PR-52 Northbound (Pavement Set Aside)	San Juan - Caguas	\$ 13,761,851.05
TOTAL		\$ 33,394,942.40

2026		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-765 from Km 0 to Km 11.2	Caguas	\$ 10,000,000.00
Pavement Reconstruction at PR-26 Km 8.75 - Km 15.5 Units 2A & 2C	San Juan - Carolina	\$ 22,800,000.00
Pavement Reconstruction of PR-3 from Km 37.37 to 40.4 (Pavement Set Aside)* Phase 1	Luquillo-Fajardo	\$ 22,092,131.35
Pavement Reconstruction of PR-3 from Km 0.36 to Km 5.76 (Phase 1)	San Juan	\$ 20,000,000.00
Pavement Reconstruction of PR-1 km 32.5 - km 34	Caguas	\$ 8,000,000.00
TOTAL		\$ 82,892,131.35

* Will use CarryOver funds from FFY2025

Appendix D - ITS Projects

2023	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
Total	\$ 6,850,000.00

2024	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
Total	\$ 6,850,000.00

2025	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
Total	\$ 6,850,000.00

2026	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
Total	\$ 6,850,000.00

*Projects may move between fiscal years based on PS readiness and budget availability.

Discretionary Funds

STIP FY 2023-2026

Applicant	Description	Municipality	Project Phase	Expected Application Year	Grant	Toll Credits	State Funds	Total Estimated Cost
Municipality of Bayamón	(CFI Grant) Charging and Fueling Infrastructure for 6 locations in the Municipality of Bayamón	Bayamón	C	2025	\$7,225,200.00	\$0.00	\$0.00	\$7,225,200.00
PRHTA	PR-2 Conversion Extension	Mayaguez - Hormigueros - San Germán	C	2029	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00
PRHTA	Loíza Bypass from PR-188 to PR-187	Loíza	C	2029	\$23,325,000.00	\$0.00	\$0.00	\$23,325,000.00
PRHTA	Higuillar Avenue form Efron Avenue / PR-696 to PR-694 / PR-22	Dorado	C	2026	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00
PRHTA	DTL Phases IV and V	San Juan - Trujillo Alto - Caguas	C	2026	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00
PRHTA	Intersection PR-1 & PR-52	Ponce	C	2026	\$35,000,000.00	\$0.00	\$0.00	\$35,000,000.00
PRHTA	Intersection PR-165 & PR-28	Guaynabo	C	2026	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00
PRHTA	Intersection PR-22 & PR-18	San Juan	C	2025	\$45,000,000.00	\$0.00	\$0.00	\$45,000,000.00
PRHTA	Intersection PR-18 & PR-17	San Juan	C	2025	\$55,000,000.00	\$0.00	\$0.00	\$55,000,000.00
PRHTA	Intersection PR-177 & Ave. Ramirez de Arellano	San Juan	C	2026	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00
PRHTA	Geometric Improvements PR-199	San Juan	C	2025	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
PRHTA	Widening of PR-545 near PR-52 to PR-14	Coamo	C	2026	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00
PRHTA	Cidra Connector, from Industrial Avenue to PR-184 - Phase 1	Cidra	C	2029	\$65,000,000.00	\$0.00	\$0.00	\$65,000,000.00
PRHTA	Cidra Connector, from Industrial Avenue to PR-184 - Phase 2	Cidra	C	2029	\$42,100,000.00	\$0.00	\$0.00	\$42,100,000.00

Applicant	Description	Municipality	Project Phase	Expected Application Year	Grant	Toll Credits	State Funds	Total Estimated Cost
PRHTA	Cidra Connector, from Industrial Avenue to PR-184 - Phase 3	Cidra	C	2029	\$47,000,000.00	\$0.00	\$0.00	\$47,000,000.00
PRHTA	Relocation of PR-111 from PR-111/PR-451 to PR-111/PR-111R	San Sebastián - Lares	C	2026	\$90,000,000.00	\$0.00	\$0.00	\$90,000,000.00
PRHTA	Extension PR-5 , from PR-199 to PR-167	Bayamón	C	2026	\$226,500,000.00	\$0.00	\$0.00	\$226,500,000.00
PRHTA	Expressway Conversion of PR-2	Ponce - Mayaguez	C	2029	\$230,000,000.00	\$0.00	\$0.00	\$230,000,000.00
PRHTA	Extension PR-22 from PR-22/PR-2 to PR-2/PR-111	Hatillo - Aguadilla	C	2026	\$1,183,000,000.00	\$0.00	\$0.00	\$1,183,000,000.00
PRHTA	Geometric Improvements at Intersections	Bayamón	C	2026	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00

Fiscal performance after measures

In \$ thousands	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Toll fares	153,520	176,270	188,544	193,046	197,890	213,892	222,360
Gasoline Tax	137,543	173,337	172,093	172,848	174,012	176,616	178,171
Diesel Tax	16,914	21,184	21,184	21,184	21,184	21,184	21,184
Petroleum Products Tax	214,853	198,406	198,406	198,406	198,406	198,406	198,406
Cigarettes taxes	19,992	19,992	19,992	19,992	19,992	19,992	19,992
Motor Vehicle License Fees	30,872	30,397	30,179	30,312	30,516	30,972	31,245
Act 30 - Licenses Fees Transferred to Act	103,606	102,013	101,281	101,726	102,410	103,943	104,858
Other	35,505	17,926	17,926	17,926	17,926	17,926	17,926
Transit Revenues	4,973	7,362	9,752	11,963	14,180	14,392	14,605
Electronic Toll Fines	36,432	43,110	42,582	43,794	44,382	44,543	44,802
Other income	10,270	10,441	10,981	10,895	8,614	8,988	9,276
Operating FTA funds	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Operating Revenue (excluding Clawbacks)	225,195	257,183	271,860	279,697	285,066	301,814	311,043
Operating Revenue	784,480	820,436	832,919	842,089	849,511	870,852	882,823
FHWA Funds	149,043	268,945	249,269	263,791	229,057	212,027	169,603
Discretionary Federal Funds	-	-	-	-	-	-	-
Main CW CapEx Appropriation	53,020	53,761	54,370	55,027	55,797	56,600	57,417
Other CW State Funds	90,000	-	-	-	-	-	-
Federal Emergency Revenues	52,899	71,432	66,771	30,443	22,231	-	-
Local Emergency Revenues	-	-	-	-	-	-	-
CapEx FTA funds	53,106	39,353	20,640	17,100	43,362	17,646	17,924
Capital Contribution - Federal	202,149	308,298	269,909	280,891	272,419	229,673	187,528
Capital Contribution - State	143,020	53,761	54,370	55,027	55,797	56,600	57,417
Capital Contribution - Emergency	52,899	71,432	66,771	30,443	22,231	-	-
Capital Contribution	398,068	433,491	391,050	366,361	350,447	286,273	244,945
Total Revenues (excluding Clawbacks)	623,263	690,674	662,909	646,058	635,513	588,087	555,987
Total Revenues	1,182,548	1,253,928	1,223,969	1,208,450	1,199,958	1,157,125	1,127,768
Right of Way	-3,467	-4,013	-4,013	-4,013	-4,013	-4,076	-4,139
Local Construction	-9,500	-9,500	-9,500	-9,500	-9,500	-9,647	-9,796
Federal Hard Costs	-124,291	-233,947	-229,314	-244,575	-210,375	-193,056	-150,339
Non-Federal Hard Costs	-38,375	-45,107	-50,454	-64,617	-90,501	-93,642	-138,210
Federal Soft Costs	-24,752	-34,998	-19,955	-19,216	-18,682	-18,971	-19,264
Non-Federal Soft Costs	-30,343	-34,856	-39,276	-40,997	-41,107	-40,852	-41,438
Discretionary Federal Hard Costs	-	-	-	-	-	-	-
Discretionary Federal Soft Costs	-	-	-	-	-	-	-
Federal Emergency Repair Program	-35,292	-71,432	-66,771	-30,443	-22,231	-	-
Local Emergency Repair Program	-1,204	-9,359	-9,619	-4,161	-3,846	-	-
Toll Optimization CIP	-19,827	-34,588	-30,979	-	-	-	-
Transit CIP	-53,506	-39,753	-21,040	-17,500	-43,762	-18,046	-18,324
Construction salaries and related benefits	-29,152	-24,145	-23,170	-23,166	-23,485	-23,816	-24,150
Other construction program expenses	-1,533	-1,575	-1,602	-1,627	-1,652	-1,678	-1,704
Total capital expenses - Federal	-149,043	-268,945	-249,269	-263,791	-229,057	-212,027	-169,603
Total capital expenses - State & Local	-101,512	-128,065	-134,223	-119,128	-145,121	-148,217	-193,583
Total capital expenses - Transit	-53,506	-39,753	-21,040	-17,500	-43,762	-18,046	-18,324
Total capital expenses - Emergency	-36,497	-80,791	-76,390	-34,604	-26,077	-	-
Total capital expenses	-371,243	-543,274	-505,693	-459,816	-469,155	-403,783	-407,363
Pension costs	-35,759	-35,274	-35,673	-35,553	-35,437	-35,127	-34,520
Litigation Reserve	-4,000	-4,000	-4,000	-1,500	-1,522	-1,545	-1,568
Right of Way Payments	-7,905	-8,316	-10,101	-10,274	-9,564	-6,312	-3,156
Non-construction salaries and related benefits	-22,903	-19,310	-17,962	-17,147	-16,808	-16,518	-16,418
Toll highways administration and maintenance	-46,171	-47,215	-44,501	-44,321	-44,604	-45,910	-46,579
Train operating and maintenance costs	-70,642	-70,271	-67,278	-80,462	-70,865	-70,998	-71,824
Integrated transportation system	-12,156	-9,812	-9,989	-10,148	-10,306	-10,461	-10,619
Other operating expenses	-43,143	-33,838	-29,654	-20,985	-21,321	-24,942	-23,887
Total operating expenses	-242,677	-228,486	-219,157	-220,391	-210,427	-211,813	-208,570
Total expenses	-613,920	-771,760	-724,851	-680,207	-679,581	-615,597	-615,934
Total Surplus After Measures, but before CW Transfer & Clawback Removal	170,560	48,676	161,882	169,929	255,256	266,890	-
Clawbacks Removed	-523,779	-545,328	-543,134	-544,467	-546,520	-551,112	-553,855
Total Surplus After Measures & Clawback Removal, but before CW Transfer	9,343	-81,086	-61,941	-34,150	-44,069	-59,947	-
Transfer from Government of PR	-	178,777	138,109	135,724	147,699	143,731	142,960
Total Surplus After Measures, Clawback Removal & CW Transfer	9,343	97,691	76,168	101,574	103,630	116,222	83,013
OPERATING SURPLUS	-17,482	28,696	52,702	59,306	74,639	90,001	102,472
CAPITAL SURPLUS	26,825	-109,782	-114,644	-93,456	-118,707	-117,510	-162,419
cw transfer	-	178,777	138,109	135,724	147,699	143,731	142,960